



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

DHMH Management Team

Deputy Secretary for Health Care Financing: **John Folkemer**
 Deputy Secretary for Operations: **Jim Johnson**
 Deputy Secretary for Behavioral Health: **Renata Henry**
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:
John M. Colmers

Goal Achieved: **4.50%** # Waivers/Contract Mods: **0**

Goal Achieved: **44.95%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (June 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$18,610,096	\$176,626 0.95%	\$985,175 5.29%	\$3,028,976 16.28%	\$4,190,777	22.52%	\$827,206,955	\$5,774,834 0.70%	\$7,125,170 0.86%	\$336,872,968 40.72%	\$349,772,972	42.28%
Awards Totals	\$4,516,628	\$21,632 0.48%	\$144,590 3.20%	\$37,170 0.82%	\$203,392	4.50%	\$763,722,899	\$6,808,883 0.89%	\$7,722,456 1.01%	\$328,751,619 43.05%	\$343,282,958	44.95%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$13,348	\$0	\$0	\$0	\$0	0.00%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$165,520	\$0	\$0	\$0	\$0	0.00%
Maintenance	\$58,331	\$0	\$0	\$0	\$0	0.00%	\$1,082,242	\$23,442	\$14,503	\$0	\$37,945	3.51%
Services	\$2,002,773	\$2,932	\$46,126	\$1,638	\$50,696	2.53%	\$76,566,987	\$3,059,831	\$5,856,012	\$1,694,286	\$10,610,129	13.86%
Supplies and Equipment	\$830,121	\$0	\$0	\$0	\$0	0.00%	\$14,054,239	\$109,454	\$452,301	\$443,262	\$1,005,017	7.15%
IT Services	\$35,279	\$0	\$0	\$0	\$0	0.00%	\$1,125,655	\$12,196	\$0	\$0	\$12,196	1.08%
IT Equipment	\$35,279	\$0	\$0	\$0	\$0	0.00%	\$2,894,939	\$645,886	\$235,251	\$0	\$881,137	30.44%
Human, Cultural, Social & Educational	\$25,165	\$0	\$0	\$15,765	\$15,765	62.65%	\$644,541,911	\$2,722,539	\$0	\$326,377,113	\$329,099,652	51.06%
Corporate Credit Card	\$1,141,716	\$18,700	\$98,464	\$19,767	\$136,931	11.99%	\$12,268,569	\$235,535	\$1,164,389	\$236,958	\$1,636,882	13.34%
Direct Vouchers	\$387,964	\$0	\$0	\$0	\$0	0.00%	\$11,009,489	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
SBR Payment Totals	\$17,528,659	\$786,489	54	4.49%	\$173,743,178	\$6,778,857	643	3.90%



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
FROI TO IWIF Total	118.0	108.0	116.0	118.0	1.72%	1.9	0.0	4.0	21.0	11
Office of the Secretary and Operations	3	1	3	1	-66.67%	1	0	2	10	11
Medical Care/Medicaid	1	1	0	2	0.00%	3	1	5	33	11
Public Health Administrations	2	5	4	3	-25.00%	0	0	0	0	10
Health Care Commissions	0	0	0	0	0.00%	98	71	116	1,076	11
State-run facilities	91	89	96	101	5.21%	13	7	21	139	11
Local Health Departments	21	12	13	11	-15.38%	18	6	27	195	11
FROI LAG > 3 DAYS Total	15.0	19.0	27.0	17.0	-37.04%	19.7	6.0	41.0	236.0	12
Office of the Secretary and Operations	0	0	1	0	-100.00%	1	0	2	8	11
Medical Care/Medicaid	0	1	0	2	0.00%	1	0	2	7	11
Public Health Administrations	1	4	2	3	50.00%	2	0	12	27	12
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	10
State-run facilities	11	11	18	10	-44.44%	13	5	24	156	12
Local Health Departments	3	3	6	2	-66.67%	3	0	7	38	12

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	06/02/09	06/16/09	06/30/09	07/14/09	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Office of the Secretary	302	313	396	381	-3.79%	342	162	447	9,235	27
Medical Care/Medicaid	505	731	817	590	-27.78%	623	143	903	16,823	27
Public Health Administrations	798	937	1,016	919	-9.55%	857	665	1,031	23,135	27
Health Care Commissions	0	0	0	0	0.00%	1	0	4	15	27
State-run facilities	15,030	14,443	12,333	11,688	-5.23%	18,114	12,333	22,888	489,085	27
Local Health Departments	763	749	637	666	4.55%	579	221	799	15,629	27
SICK LEAVE (DAYS)										
Office of the Secretary	206	228	218	179	-17.88%	223	176	295	6,033	27
Medical Care/Medicaid	162	179	168	146	-12.91%	179	143	221	4,833	27
Public Health Administrations	219	225	194	197	1.86%	235	175	302	6,339	27
Health Care Commissions	20	24	29	16	-44.79%	22	11	30	591	27
State-run facilities	860	874	959	780	-18.64%	1,005	860	1,208	27,133	27
ACCIDENT LEAVE (DAYS)										
Office of the Secretary and Operations	6	2	2	11	445.00%	3	0	17	75	27
Medical Care/Medicaid	0	0	3	0	-100.00%	2	0	23	48	27
Public Health Administrations	3	3	10	9	-10.89%	7	0	20	196	27
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	27
State-run facilities	128	137	101	93	-7.62%	186	101	270	5,015	27
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary and Operations	140	124	134	124	-7.19%	133	81	197	3,582	27
Medical Care/Medicaid	144	128	143	115	-19.43%	108	66	159	2,914	27
Public Health Administrations	177	169	158	160	1.27%	191	135	237	5,149	27
Health Care Commissions	12	7	6	4	-36.21%	11	3	32	307	27
State-run facilities	893	1,019	987	826	-16.32%	901	716	1,074	24,330	27

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	23,934	22,406	18,941	22,824	20.50%	20,154	13,802	23,934	241,842	12
Invoices submitted within 25 days	23,351	21,639	18,813	22,705	20.69%	19,684	13,089	23,351	236,204	12
Percent invoices submitted within 25 days	98%	97%	99%	99%	0.16%	98%	94%	99%	N/A	12
Program integrity savings	2,746,776	2,215,431	530,027	3,285,156	519.81%	2,305,073	289,948	10,102,070	27,660,880	12
PI Active Cases	579	580	689	648	-5.95%	548	448	689	6,571	12
PI Cases Referred for Prosecution	1	3	0	4	0.00%	1	0	4	17	12



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/2/2009	6/16/2009	6/30/2009	7/14/2009	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	29	34	41	38	-7.02%	40	21	54	1,084	27
Deer's Head Center	28	51	39	35	-10.26%	44	28	55	1,175	27
Walter P. Carter Center	30	45	33	35	7.67%	38	24	50	1,025	27
Thomas B. Finan Hospital Center	21	27	45	32	-27.19%	33	21	45	900	27
RICA - Baltimore	33	48	27	22	-16.10%	29	10	51	787	27
Eastern Shore Hospital Center	53	53	79	63	-20.69%	55	34	88	1,488	27
Springfield Hospital Center	152	155	161	160	-0.75%	179	139	225	4,835	27
Spring Grove Hospital Center	180	203	223	179	-19.57%	220	180	257	5,929	27
Clifton T. Perkins Hospital Center	133	80	101	98	-2.48%	110	75	151	2,964	27
RICA - Gildner	58	52	56	34	-39.25%	51	33	64	1,372	27
Upper Shore	22	23	33	24	-26.83%	24	10	42	639	27
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	1	1	26
Rosewood Center	18	13	7	0	-100.00%	101	7	189	2,724	27
Holly Center	49	37	64	31	-52.33%	40	23	64	1,087	27
SETT	36	31	35	14	-59.66%	15	0	37	394	27
Potomac Center	15	18	8	4	-43.59%	16	5	29	427	27
Brandenburg Center	5	5	8	10	18.07%	10	5	19	276	27
OCME	9	8	10	5	-48.45%	10	3	18	274	27
Administration Totals										
Chronics	57	85	80	73	-8.59%	84	57	106	2,258	27
MH Facilities	681	685	756	648	-14.33%	739	654	855	19,940	27
DDA Facilites	123	104	122	59	-51.68%	182	93	264	4,907	27

Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/2/2009	6/16/2009	6/30/2009	7/14/2009	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	74	85	78	67	-14.74%	61	40	85	1,645	27
Deer's Head Center	57	48	43	59	37.82%	58	34	91	1,569	27
Walter P. Carter Center	20	13	16	10	-37.11%	15	1	37	415	27
Thomas B. Finan Hospital Center	40	60	69	60	-12.52%	58	33	83	1,562	27
RICA - Baltimore	12	28	25	14	-44.49%	21	4	52	580	27
Eastern Shore Hospital Center	26	44	29	35	19.18%	24	8	49	655	27
Springfield Hospital Center	220	205	211	187	-11.69%	187	116	246	5,040	27
Spring Grove Hospital Center	135	192	214	141	-34.38%	154	110	215	4,165	27
Clifton T. Perkins Hospital Center	140	150	135	108	-19.88%	115	67	160	3,116	27
RICA - Gildner	24	6	12	7	-45.45%	20	4	39	541	27
Upper Shore	4	24	17	22	28.40%	18	4	37	479	27
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	1	3	26
Rosewood Center	23	19	12	11	-3.45%	31	11	63	843	27
Holly Center	53	74	66	69	4.24%	78	13	113	2,111	27
SETT	15	15	13	10	-23.31%	10	0	89	270	27
Potomac Center	28	24	28	8	-72.00%	37	0	66	991	27
Brandenburg Center	24	30	20	20	2.56%	17	4	30	448	27
OCME	5	9	2	4	100.00%	5	0	16	145	27
Administration Totals										
Chronics	131	134	121	126	3.96%	119	89	168	3,214	27
MH Facilities	620	723	728	582	-20.04%	613	510	761	16,555	27
DDA Facilites	143	162	138	118	-14.50%	173	119	236	4,662	27



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	6/2/2009	6/16/2009	6/30/2009	7/14/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	10	10	10	10	0.00%	18	9	32	476	27	
Deer's Head Center	14	23	16	15	-6.25%	10	0	31	264	27	
Walter P. Carter Center	0	0	0	0	0.00%	3	0	18	86	27	
Thomas B. Finan Hospital Center	1	12	3	0	-100.00%	10	0	34	279	27	
RICA - Baltimore	0	3	0	1	100.00%	0	0	3	9	27	
Eastern Shore Hospital Center	0	1	0	3	2900.00%	2	0	11	56	27	
Springfield Hospital Center	20	25	20	18	-8.00%	29	12	41	777	27	
Spring Grove Hospital Center	28	42	37	27	-28.07%	25	11	42	668	27	
Clifton T. Perkins Hospital Center	19	2	2	10	400.00%	34	2	58	915	27	
RICA - Gildner	0	0	0	1	0.00%	7	0	34	195	27	
Upper Shore	1	0	1	0	-100.00%	1	0	10	34	27	
RICA - Southern Maryland	0	0	0	0	0.00%	1	0	31	31	26	
Rosewood Center	0	0	0	0	0.00%	19	0	55	507	27	
Holly Center	13	9	4	8	85.71%	22	0	59	599	27	
SETT	13	11	7	1	-87.69%	5	0	21	147	27	
Potomac Center	9	1	0	0	-100.00%	0	0	9	12	27	
Brandenburg Center	0	0	0	0	0.00%	1	0	6	16	27	
OCME	0	0	0	0	0.00%	0	0	2	2	27	
Administration Totals											
Chronics	42	32	46	29	-36.92%	27	10	49	740	27	
MH Facilities	110	112	85	103	21.49%	113	64	165	3,049	27	
DDA Faciliites	49	60	37	27	-28.23%	47	9	95	1,280	27	

Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	6/2/2009	6/16/2009	6/30/2009	7/14/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	\$18,738	\$21,874	\$15,304	\$12,954	-15.36%	13,281	7,621	23,734	358,587	27	
Deer's Head Center	\$19,844	\$18,104	\$16,808	\$15,212	-9.50%	19,716	13,249	26,108	532,333	27	
Walter P. Carter Center	\$16,674	\$15,787	\$14,265	\$11,956	-16.19%	12,847	7,084	20,043	346,875	27	
Thomas B. Finan Hospital Center	\$1,063	\$461	\$1,457	\$1,861	27.73%	1,346	221	5,394	36,353	27	
RICA - Baltimore	\$6,154	\$5,369	\$7,824	\$4,813	-38.48%	4,065	1,628	7,824	109,744	27	
Eastern Shore Hospital Center	\$3,145	\$6,827	\$3,147	\$5,281	67.81%	14,650	2,966	29,360	395,540	27	
Springfield Hospital Center	\$30,600	\$57,247	\$46,480	\$41,544	-10.62%	77,295	30,600	131,951	2,086,975	27	
Spring Grove Hospital Center	\$99,541	\$82,734	\$46,636	\$52,507	12.59%	109,975	46,636	139,170	2,969,312	27	
Clifton T. Perkins Hospital Center	\$148,841	\$162,151	\$144,633	\$120,520	-16.67%	130,859	78,034	167,103	3,533,200	27	
RICA - Gildner	\$1,685	\$1,960	\$1,954	\$5,182	165.20%	2,847	477	5,594	76,872	27	
Upper Shore	\$2,667	\$2,709	\$3,751	\$2,475	-34.02%	4,905	2,482	8,821	132,430	27	
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	120	0	1,872	2,644	22	
Rosewood Center	\$21,267	\$2,038	\$1,172	\$0	-100.00%	67,238	1,172	104,003	1,815,438	27	
Holly Center	\$27,170	\$22,631	\$19,089	\$23,543	23.33%	19,566	12,448	27,193	528,274	27	
SETT	\$26,292	\$22,348	\$23,432	\$19,860	-15.24%	11,163	0	27,349	301,414	27	
Potomac Center	\$3,908	\$3,961	\$3,882	\$3,428	-11.70%	6,046	2,047	18,919	163,254	27	
Brandenburg Center	\$1,412	\$1,183	\$1,894	\$470	-75.18%	965	167	2,010	26,056	27	
OCME	\$12,260	\$16,543	\$17,419	\$15,015	-13.80%	14,654	10,017	18,753	395,650	27	
Administration Expenditure Totals											
Chronics	\$38,582	\$39,978	\$32,112	\$28,166	-12.29%	32,997	24,460	46,429	890,920	27	
MH Facilities	\$310,370	\$335,245	\$270,147	\$246,139	-8.89%	358,887	235,275	460,546	9,689,945	27	
DDA Faciliites	\$80,049	\$52,161	\$49,469	\$47,301	-4.38%	104,979	49,469	138,259	2,834,436	27	
Administration Overtime Hours											
Chronics	1,405	1,396	1,144	1,011	-11.63%	1,173	915	1,604	31,679	27	
MH Facilities	10,750	11,088	9,357	8,860	-5.31%	12,948	8,604	16,736	349,607	27	



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	March	April	May	June	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	10	7	5	7	40.00%	7	3	11	81	12	
Deer's Head Center	2	5	4	7	75.00%	7	2	13	79	12	
Walter P. Carter Center	6	0	1	0	-100.00%	2	0	6	16	10	
Thomas B. Finan Hospital Center	0	2	3	3	0.00%	3	2	5	37	11	
RICA - Baltimore	4	3	3	5	66.67%	3	1	5	38	12	
Eastern Shore Hospital Center	1	3	5	4	-20.00%	4	1	7	47	12	
Springfield Hospital Center	26	19	24	34	41.67%	24	17	36	292	12	
Spring Grove Hospital Center	13	15	18	20	11.11%	17	8	25	206	12	
Clifton T. Perkins Hospital Center	13	22	16	10	-37.50%	14	7	22	166	12	
RICA - Gildner	0	0	1	1	0.00%	1	0	2	9	10	
Upper Shore	2	0	4	2	-50.00%	3	1	6	34	11	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	9	
Rosewood Center	2	3	0	1	0.00%	6	1	11	66	11	
Holly Center	9	9	8	5	-37.50%	8	3	10	93	12	
SETT	0	0	0	0	0.00%	0	0	0	0	8	
Potomac Center	2	1	4	2	-50.00%	2	1	6	29	12	
Brandenburg Center	0	0	0	0	0.00%	1	0	2	4	8	
OCME	1	0	0	1	0.00%	0	0	1	3	10	
Administration Totals											
Chronics	12	12	9	14	55.56%	13	6	17	160	12	
MH Facilities	65	64	75	79	5.33%	70	49	81	845	12	
DDA Faciliites	13	13	12	8	-33.33%	16	8	24	192	12	



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

FROI Lag > 3 Days

Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	March	April	May	June	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	1	0	1	0	-100.00%	1	0	1	5	10	
Deer's Head Center	0	1	2	1	-50.00%	1	0	3	13	11	
Walter P. Carter Center	2	0	0	0	0.00%	0	0	2	3	9	
Thomas B. Finan Hospital Center	0	2	1	1	0.00%	1	0	3	14	11	
RICA - Baltimore	0	0	1	2	100.00%	1	0	3	8	10	
Eastern Shore Hospital Center	0	0	0	0	0.00%	0	0	2	3	8	
Springfield Hospital Center	1	2	1	0	-100.00%	1	0	3	16	11	
Spring Grove Hospital Center	1	2	1	2	100.00%	1	0	3	15	12	
Clifton T. Perkins Hospital Center	4	3	8	3	-62.50%	3	0	8	36	12	
RICA - Gildner	0	0	1	1	0.00%	0	0	1	4	10	
Upper Shore	0	0	1	0	-100.00%	0	0	2	3	9	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	8	
Rosewood Center	0	0	0	0	0.00%	2	0	8	18	8	
Holly Center	1	1	0	0	0.00%	1	0	4	13	10	
SETT	0	0	0	0	0.00%	0	0	0	0	8	
Potomac Center	0	0	0	0	0.00%	1	0	2	5	8	
Brandenburg Center	0	0	0	0	0.00%	0	0	0	0	8	
OCME	1	0	0	0	0.00%	0	0	1	2	9	
Administration Totals											
Chronics	1	1	3	1	-66.67%	2	0	4	18	12	
MH Facilities	8	9	14	9	-35.71%	9	2	14	102	12	
DDA Faciilites	1	1	0	0	0.00%	3	0	11	36	12	



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

DHMH Facilities

Name	Zip	Type	Age	FY 2009 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY09	Average Daily Population (June 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$23,053,587	127	76%	\$22,380,550	90	68	293.00
Deer's Head Center	21802-2018	Chronic Facility	1951	\$23,330,426	107	90%	\$21,910,346	81	73	275.30
Walter P. Carter Center	21201	Mental Hygiene	1975	\$13,492,938	109	115%	\$13,125,770	33	38	133.85
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$18,433,699	119	75%	\$17,946,951	88	66	209.00
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$13,271,482	45	103%	\$12,037,758	38	39	128.00
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$18,873,376	80	95%	\$17,639,188	78	74	211.60
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$76,053,351	522	62%	\$72,547,851	375	234	892.50
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$80,249,492	639	90%	\$75,171,813	418	377	891.60
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$43,512,698	250	93%	\$43,361,183	218	203	476.25
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$13,233,588	80	82%	\$12,713,226	68	56	171.60
Upper Shore Community Mental Health	21620	Mental Hygiene	1980	\$9,269,426	64	87%	\$8,881,618	39	34	98.00
Rosewood Center	21117	ICFMR*	1939-1968	\$29,707,822	225	0%	\$27,470,092	65	0	580.90
Holly Center	21802	ICFMR*	1975	\$19,300,051	150	100%	\$17,062,001	92	92	281.50
SETT	20794, 21784	ICFMR*				#DIV/0!	\$4,397,973		27	
Potomac Center	21740	ICFMR*	1978	\$10,764,012	63	81%	\$8,951,745	52	42	129.50
Brandenburg Center	21501-1722	ICFMR*	1978	\$6,268,115	25	78%	\$4,096,499	18	14	62.75



Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 09

AIDS Administration

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
MD AIDS Drug Assistance Program (MADAP)											
Total expenditures	\$2,533,253	\$2,627,953	\$2,588,318	\$2,412,935	-6.78%	2,518,634	2,177,368	2,928,155	30,223,606	12	
Individuals enrolled	4,698	4,735	4,726	4,752	0.55%	4,560	4,310	4,752	54,721	12	
Number receiving services	3,196	3,338	3,180	3,091	-2.80%	3,003	2,750	3,338	36,038	12	
Medications provided	11,006	11,430	10,627	10,259	-3.46%	10,366	9,235	11,496	124,396	12	
Average cost of medication	\$793	\$787	\$814	\$781	-4.05%	841	780	1,002	10,088	12	
Prevention											
Brochures distributed	30,835	26,528	15,907	14,930	-6.14%	24,964	12,314	42,116	299,564	12	
Condoms distributed	410,000	488,000	523,000	340,000	-34.99%	419,833	308,000	523,000	5,038,000	12	
Lubricants distributed	6,600	6,600	6,200	5,801	-6.44%	6,183	4,400	7,500	74,201	12	
Number of Pre-Test Counseling Sessions*	4,642	4,876	4,799	5,582	16.32%	5,178	4,426	6,067	62,134	12	
Number of counselors trained	24	25	21	0	-100.00%	25	0	52	303	12	

* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the AIDS Administration must process the data forms and enter the information into a database. Data will be updated each month for prior months.

NEW HIV CASE REPORTS WITH DIAGNOSES SINCE 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	2	4	11	
Anne Arundel	0	12	6	5	-16.67%	12	0	29	131	11	
Baltimore (City)	0	69	33	19	-42.42%	101	0	212	1,106	11	
Baltimore	0	50	40	23	-42.50%	31	0	70	342	11	
Calvert	0	0	0	0	0.00%	1	0	2	8	11	
Caroline	0	1	0	0	0.00%	0	0	1	4	11	
Carroll	0	1	0	0	0.00%	1	0	3	11	11	
Cecil	0	1	1	0	-100.00%	1	0	3	11	11	
Charles	0	0	9	7	-22.22%	4	0	14	48	11	
Dorchester	0	0	2	0	-100.00%	1	0	3	7	11	
Frederick	1	0	1	1	0.00%	6	0	26	62	11	
Garrett	0	0	0	0	0.00%	0	0	1	1	11	
Harford	0	0	0	4	0.00%	6	0	27	62	11	
Howard	0	1	2	3	50.00%	5	0	13	51	11	
Kent	0	0	0	0	0.00%	0	0	1	2	11	
Montgomery	0	11	13	25	92.31%	47	0	147	514	11	
Prince George's	0	11	62	58	-6.45%	79	0	209	874	11	
Queen Anne's	0	0	3	0	-100.00%	1	0	3	6	11	
St. Mary's	0	0	1	0	-100.00%	1	0	6	12	11	
Somerset	0	0	0	2	0.00%	0	0	2	4	11	
Talbot	0	0	1	0	-100.00%	1	0	2	7	11	
Washington	0	3	0	4	0.00%	5	0	15	56	11	
Wicomico	0	3	1	2	100.00%	3	0	11	33	11	
Worcester	0	0	0	1	0.00%	1	0	3	11	11	
State Prisons	0	2	0	0	0.00%	7	0	36	74	11	
Out of State	0	5	26	14	-46.15%	22	0	44	241	11	
TOTAL	1	170	201	168	-16.42%	335	1	797	3,682	11	

1-Name-based HIV reporting began April 24, 2007.



Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 09

AIDS Administration

NEW HIV CASE REPORTS WITH DIAGNOSES PRIOR TO 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	2	0	10	20	11	
Anne Arundel	0	2	0	0	0.00%	19	0	51	205	11	
Baltimore (City)	1	14	8	3	-62.50%	252	1	814	2,771	11	
Baltimore	0	14	5	4	-20.00%	36	0	146	392	11	
Calvert	0	0	0	0	0.00%	1	0	6	11	11	
Caroline	0	0	0	0	0.00%	1	0	4	11	11	
Carroll	0	0	0	0	0.00%	2	0	6	17	11	
Cecil	0	0	1	1	0.00%	2	0	12	26	11	
Charles	0	0	1	1	0.00%	6	0	26	68	11	
Dorchester	0	0	0	0	0.00%	2	0	11	18	11	
Frederick	0	0	0	0	0.00%	9	0	48	99	11	
Garrett	0	0	0	0	0.00%	1	0	3	6	11	
Harford	0	1	1	0	-100.00%	8	0	25	84	11	
Howard	0	0	1	0	-100.00%	10	0	41	107	11	
Kent	0	0	0	0	0.00%	0	0	2	4	11	
Montgomery	0	1	2	3	50.00%	72	0	237	795	11	
Prince George's	1	0	18	5	-72.22%	124	0	449	1,361	11	
Queen Anne's	0	0	0	0	0.00%	1	0	3	6	11	
St. Mary's	0	0	0	0	0.00%	1	0	6	13	11	
Somerset	0	1	0	0	0.00%	1	0	4	9	11	
Talbot	0	0	1	0	-100.00%	1	0	3	9	11	
Washington	0	0	1	0	-100.00%	7	0	32	73	11	
Wicomico	0	0	0	0	0.00%	6	0	22	71	11	
Worcester	0	0	0	0	0.00%	2	0	10	22	11	
State Prisons	0	0	0	0	0.00%	8	0	26	86	11	
Out of State	1	8	7	5	-28.57%	38	1	123	417	11	
TOTAL	3	41	46	22	-52.17%	609	3	1,826	6,701	11	

1-Name-based HIV reporting began April 24, 2007.

2-Additional HIV conversion cases are being held separately pending investigation by DHMH and approval by the CDC before being entered into the CDC reporting system.

3-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 09

AIDS Administration

NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	1	3	11	
Anne Arundel	0	3	3	2	-33.33%	7	0	22	81	11	
Baltimore (City)	0	9	7	9	28.57%	58	0	197	635	11	
Baltimore	0	15	11	6	-45.45%	13	0	30	145	11	
Calvert	0	0	0	0	0.00%	1	0	3	6	11	
Caroline	0	0	0	0	0.00%	0	0	2	3	11	
Carroll	0	0	0	0	0.00%	0	0	2	4	11	
Cecil	0	0	1	0	-100.00%	1	0	3	8	11	
Charles	0	0	2	0	-100.00%	2	0	10	22	11	
Dorchester	0	0	0	0	0.00%	0	0	1	4	11	
Frederick	0	0	0	0	0.00%	4	0	17	42	11	
Garrett	0	0	0	0	0.00%	0	0	0	0	11	
Harford	0	0	0	0	0.00%	2	0	7	27	11	
Howard	0	1	1	1	0.00%	3	0	9	34	11	
Kent	0	0	0	0	0.00%	0	0	0	0	11	
Montgomery	0	1	4	11	175.00%	22	0	56	241	11	
Prince George's	0	1	19	17	-10.53%	40	0	111	442	11	
Queen Anne's	0	0	0	0	0.00%	0	0	1	1	11	
St. Mary's	0	0	0	0	0.00%	0	0	2	4	11	
Somerset	0	1	0	1	0.00%	0	0	2	4	11	
Talbot	0	0	2	0	-100.00%	0	0	2	4	11	
Washington	0	0	0	1	0.00%	2	0	5	17	11	
Wicomico	0	2	0	0	0.00%	2	0	9	24	11	
Worcester	0	0	0	0	0.00%	1	0	6	8	11	
State Prisons	0	0	0	0	0.00%	3	0	14	31	11	
Out of State	0	3	8	11	37.50%	18	0	42	194	11	
TOTAL	0	36	58	59	1.72%	180	0	450	1,984	11	

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



Department of Health & Mental Hygiene

StateStat

Reporting Period: July- 09

MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Periods
Total Medicaid Enrollment	597,240	599,239	613,178	626,808	2.22%	626,808	626,808	626,808	1
Pregnant Women (SOBRA)	10,500	10,328	10,195	10,124	-0.70%	10,124	10,124	10,124	1
Children (not including MCHP)	355,688	357,922	358,052	366,933	2.48%	366,933	366,933	366,933	1
Disabled Adults	86,027	85,717	85,978	87,268	1.50%	87,268	87,268	87,268	1
MA Expansion	37,840	40,840	44,227	45,915	3.82%	45,915	45,915	45,915	1
Other	107,185	113,486	114,726	116,568	1.61%	116,568	116,568	116,568	1
Total MCHP Children Enrollment	103,551	102,696	101,815	100,748	-1.05%	100,748	100,748	100,748	1
PAC (See Below)	30,153	31,382	32,979	34,208	3.73%	34,208	34,208	34,208	1
Family Planning	26,000	25,212	24,428	23,609	-3.35%	23,609	23,609	23,609	1
Older Adults Waiver Interest Lists									
Current Enrollment	2,952	2,945	2,974	3,014	1.34%	3,014	3,014	3,014	1
Cumulative Enrollment	7,987	8,026	8,090	8,135	0.56%	8,135	8,135	8,135	1
Older Adults Waiting List	14,198	13,895	14,155	14,646	3.47%	14,646	14,646	14,646	1
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30,111	30,111	30,111	1
Living at Home Waiver									
Current Enrollment	550	553	558	569	1.97%	569	569	569	1
Cumulative Enrollment	937	952	968	976	0.83%	976	976	976	1
Living at Home Waiting List	2,565	2,554	2,617	2,678	2.33%	2,678	2,678	2,678	1
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	1
Autism Waiver									
Current Enrollment	862	861	834	854	2.40%	854	854	854	1
Cumulative Enrollment	1,308	1,310	1,311	1,311	0.00%	1,311	1,311	1,311	1
Autism Waiting List	2,865	2,911	2,962	2,998	1.22%	2,998	2,998	2,998	1
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	1
Eligibility -Older Adults Waiver									
Total Applications Processed	110	79	142	136	-4.23%	136	136	136	1
Average Processing Time (days)	74	81	66	83	25.76%	83	83	83	1
Eligibility -Living at Home Waiver									
Total Applications Processed	0	0	0	0	0.00%	#DIV/0!	0	0	0
Average Processing Time (days)	0	0	0	0	0.00%	#DIV/0!	0	0	0
Eligibility - Primary Adult Care Program									
PAC Enrollment	30,153	31,520	32,979	34,208	3.73%	34,208	34,208	34,208	1
MCO Enrollment	27,328	28,954	30,449	29,789	-2.17%	29,789	29,789	29,789	1
Applications Pending Determination	6,914	5,897	5,196	7,083	36.32%	7,083	7,083	7,083	1
Applications Determined	6,028	7,729	8,219	5,156	-37.27%	5,156	5,156	5,156	1
Applications Received	7,680	7,445	7,266	6,167	-15.13%	6,167	6,167	6,167	1
Long Term Care Utilization									
# of Nursing Home Days paid by Medicaid	457,668	473,266	469,704	440,658	-6.18%	440,658	440,658	440,658	1
# of Medical Day Care Days paid by Medicaid	55,710	69,308	56,781	55,615	-2.05%	55,615	55,615	55,615	1
# individuals In nursing homes	14,819	15,093	14,865	15,253	2.61%	15,253	15,253	15,253	1
#of individuals transitioning from nursing home to community	10	8	13	9	-30.77%	9	9	9	1



Department of Health & Mental Hygiene

StateStat

Reporting Period: July- 09

MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Periods
FFS Claims									
Average time to process (days)	21.29	21.7	23.56	27	14.60%	27	27.0	27.0	1
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	1
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	1
Pharmacy FFS									
Percent generic	68.39%	68.68%	68.93%	70.46%	2.22%	70%	70%	70%	1
Percent brand	31.61%	31.32%	31.07%	29.54%	-4.92%	30%	30%	30%	1
Percent scripts compliant with PDL	95.58%	93.46%	94.10%	94.14%	0.04%	94%	94%	94%	1
HealthChoice Recipient Hotline									
Total calls (all hotlines)	11,559	10,895	12,240	12,656	3.40%	12,656	12,656	12,656	1
Average wait time (in seconds)	:19	:24	:19	:14	0.00%	#DIV/0!	0	0	0
Number of dropped calls	265	315	283	195	-31.10%	195	195	195	1
Number of complaints received	565	526	520	501	-3.65%	501	501	501	1
Number of complaints resolved	563	560	466	593	27.25%	593	593	593	1

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Periods
MA Expansion By County	37,840	40,840	44,227	45,915	3.82%	45,915	45,915	45,915	1
Allegany	1504	1,562	1,638	1,660	1.34%	1,660	1,660	1,660	1
Anne Arundel	2213	2,440	2,695	2,795	3.71%	2,795	2,795	2,795	1
Baltimore County	4770	5,225	5,736	5,974	4.15%	5,974	5,974	5,974	1
Calvert	626	677	744	748	0.54%	748	748	748	1
Caroline	529	577	642	658	2.49%	658	658	658	1
Carroll	744	789	845	892	5.56%	892	892	892	1
Cecil	1069	1,137	1,253	1,276	1.84%	1,276	1,276	1,276	1
Charles	806	850	940	962	2.34%	962	962	962	1
Dorchester	456	476	516	550	6.59%	550	550	550	1
Frederick	942	1,046	1,157	1,219	5.36%	1,219	1,219	1,219	1
Garrett	704	732	779	794	1.93%	794	794	794	1
Harford	1278	1,395	1,539	1,596	3.70%	1,596	1,596	1,596	1
Howard	735	835	936	999	6.73%	999	999	999	1
Kent	278	288	300	314	4.67%	314	314	314	1
Montgomery	3278	3,645	3,999	4,182	4.58%	4,182	4,182	4,182	1
Prince George's	4454	4,808	5,237	5,445	3.97%	5,445	5,445	5,445	1
Queen Anne's	522	548	572	612	6.99%	612	612	612	1
Somerset	462	475	496	500	0.81%	500	500	500	1
St. Mary's	757	841	914	962	5.25%	962	962	962	1
Talbot	336	341	369	393	6.50%	393	393	393	1
Washington	1406	1,476	1,622	1,696	4.56%	1,696	1,696	1,696	1
Wicomico	1271	1,364	1,464	1,523	4.03%	1,523	1,523	1,523	1
Worcester	669	708	760	769	1.18%	769	769	769	1
Baltimore City	8012	8,570	9,074	9,368	3.24%	9,368	9,368	9,368	1



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Mental Hygiene Administration

Administrative	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
TOTAL Claims submitted	\$56,250,856	\$47,971,829	\$46,664,109	\$57,185,446	22.55%	\$46,913,826	\$39,510,057	\$57,185,446	\$562,965,910	12
TOTAL FFS expenditures Medicaid clients	\$49,156,020	\$42,276,739	\$40,793,179	\$50,363,751	23.46%	\$40,883,917	\$34,139,046	\$50,363,751	\$490,607,009	12
TOTAL FFS expenditures Uninsured clients	\$7,094,836	\$5,695,091	\$5,870,930	\$6,821,696	16.19%	\$6,029,908	\$5,180,698	\$7,152,648	\$72,358,901	12
Percent electronic	91.7%	91.3%	91.8%	90.1%	-1.9%	91.0%	89.5%	92.3%	N/A	12
Percent paper	8.0%	8.7%	8.2%	9.9%	20.7%	8.9%	7.7%	10.5%	N/A	12
Number of customer service calls	18,158	17,639	17,052	18,483	8.39%	17,424	14,837	19,912	209,083	12
Wait time less than 3 minutes for referrals	100%	100%	100%	100%	0.00%	99%	98%	100%	1189%	12
Wait time less than 5 minutes for authorizations	100%	100%	100%	100%	0.20%	99%	99%	100%	1192%	12
# of dropped calls	195	156	217	224	3.23%	195	107	365	2,337	12
Total served	54,624	65,439	68,378	64,911	-5.07%	51,858	42,687	68,378	622,295	12
Medicaid	48,340	58,653	61,303	58,413	-4.71%	46,181	37,793	61,303	554,174	12
Uninsured	6,734	7,847	8,308	7,265	-12.55%	6,155	5,049	8,308	73,864	12
# with co-occurring	7,379	8,285	8,943	8,394	-6.14%	6,863	5,462	8,943	82,355	12

Mental Hygiene Summary	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	1,783	1,783	1,783	1,783	0.00%	1,783	1,783	1,783	21,396	12
Number of beds available	1,056	1,041	1,046	1,037	-0.86%	1,087	1,037	1,132	13,049	12
Average daily population	1,071	1,050	1,040	1,026	-1.35%	1,083	1,026	1,121	12,999	12
Occupancy percent	101.4%	100.9%	99.4%	98.9%	-0.49%	99.63%	97.88%	101.42%	N/A	12
Total Expenditures	\$19,737,376	\$26,312,945	\$19,347,416	\$27,153,561	40.35%	\$23,583,048	\$18,552,729	\$30,020,075	\$282,996,575	12
Total Hospital Recoveries	\$1,564,041	\$1,792,844	\$1,930,333	\$1,074,073	-44.36%	\$3,416,746	\$834,745	\$26,211,999	\$41,000,955	12
Admissions	136	136	131	121	-7.63%	128	98	154	1,539	12
Discharges	158	149	143	128	-10.49%	135	112	158	1,618	12
Co-Occurring Served in the Month	400	376	389	380	-2.31%	398	376	430	4,773	12
Forensics										
No. Treated to date	697	782	867	933	7.61%	516	90	933	6,189	12
No. Admitted in the Month	79	85	85	66	-22.35%	78	53	97	933	12
No. Discharged in the Month	92	91	71	60	12.68%	78	64	92	937	12
Non-forensics										
No. Treated to date	454	505	551	606	9.98%	335	54	606	4,018	12
No. Admitted in the Month	57	51	46	55	19.57%	51	37	66	606	12
No. Discharged in the Month	66	58	67	48	-28.36%	56	43	69	676	12
Assaults/Injury										
Assaults (Px:Px)	3	17	0	0	0.00%	10	3	17	97	10
Assaults (Px:Staff)	52	44	0	0	0.00%	46	32	70	457	10
EROI to IWIF										
First reports	65	64	75	79	5.33%	70	49	81	845	12
More than 3 days to report	8	9	14	9	-35.71%	9	2	14	102	12
Per diem nurses (shifts)	1,245	1,247	1,264	1,152	-8.86%	1,126	850	1,295	13,508	12
1-1 shifts	1,568	1,956	1,932	1,549	-19.82%	1,797	1,169	2,379	21,561	12
Private Sector- Hospitals										
IP YTD Discharges (Medicaid)	10,087	11,258	12,342	13,745	11.37%	7,138	827	13,745	85,657	12
Purchase of Care YTD Discharges (uninsured)	1,195	1,278	1,385	1,540	11.19%	829	75	1,540	9,951	12
IP Length of Stay (days)	7	7	7	7	0.00%	7	7	8	89	12
POC Length of stay (days)	9	9	9	9	0.00%	9	9	10	110	12
State Residential Institutes for Children & Adolescents (RICA)										
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	1,404	12
Number of beds actually in use	110	110	110	110	0.00%	110	110	110	1,320	12
Under Treatment	101	101	99	95	-4.04%	95	73	101	1,042	11
Admissions	9	12	8	10	25.00%	11	8	14	130	12
Average Length of stay (days)	385	274	500	317	-36.60%	266	145	500	3,196	12
Residential Treatment Centers- private										
Capacity	563	563	535	535	0.00%	558.3333333	535	563	6700	12
Admissions to Date	0	0	0	0	0.00%	0	0	0	0	0
Vacancies	0	0	60	83	38.33%	61.2	46	83	612	10



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES

Walter P. Carter Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	109	109	109	109	109.0	0.00%	109.0	109	109	1308	12
Number of beds available	34	34	34	34	34.0	0.00%	34.0	34	34	408	12
Average daily population	44	47	41	38	39.8	-7.32%	39.8	36	47	478	12
Occupancy percent	126.5%	138.2%	120.6%	111.8%	116.9%	-7.32%	116.9%	105.9%	138.2%	N/A	12
Monthly Expenditures	\$1,186,819	\$1,139,582	\$1,576,306	\$1,247,242	\$1,093,814	-20.88%	\$1,093,814	\$664,505	\$1,576,306	\$13,125,770	12
Admissions	14	19	9	5	12.2	-44.44%	12.2	5	19	146	12
Discharges	9	17	19	8	12.2	-57.89%	12.2	7	19	146	12
Co-Occurring Served in the Month	16	16	19	11	12.1	-42.11%	12.1	7	19	145	12
Assaults (Px:Px)	0	0	0	0	0.1	0.00%	0.1	0	1	1	12
Assaults (Px:Staff)	6	3	1	4	2.7	300.00%	2.7	0	6	32	12
Forensics											
No. Treated to date	111	130	139	144	84.8	3.60%	84.8	19	144	1017	12
No. Admitted in the Month	13	19	9	5	12.0	-44.44%	12.0	5	19	144	12
No. Discharged in the Month	9	17	19	8	11.9	-57.89%	11.9	7	19	143	12
Non-forensics											
No. Treated to date in FY 07	2	2	2	2	1.2	0.00%	1.2	0	2	14	12
No. Admitted in the Month	1	0	0	0	0.2	0.00%	0.2	0	1	2	12
No. Discharged in the Month	0	0	0	0	0.3	0.00%	0.3	0	1	3	12
FR01 to IWIF											
First reports	6	0	1	0	1.3	-100.00%	1.3	0	6	16	12
More than 3 days to report	2	0	0	0	0.3	0.00%	0.3	0	2	3	12
Per diem nurses (shifts)	123	144	127	115	96.9	-9.45%	96.9	46	144	1163	12
1-1 shifts	114	193	82	25	44.1	-69.51%	44.1	5	193	529	12
Thomas B. Finan Center											
	REPORTING PERIOD						YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods	
Number of beds-licensed	119	119	119	119	119.0	0.00%	119.0	119	119	1428	12
Number of beds available	66	66	66	66	66.0	0.00%	66.0	66	66	88	12
Average daily population	65	65	67	66	66.0	-1.49%	77.2	65	88	926	12
Occupancy percent	98.5%	98.5%	101.5%	100.0%	98.1%	-1.49%	98.1%	88.6%	101.5%	N/A	12
Monthly Expenditures	\$1,456,404	\$1,690,136	\$1,245,790	\$2,002,365	\$1,495,579	60.73%	\$1,495,579	\$1,237,497	\$2,002,365	\$17,946,951	12
Admissions	11	9	10	5	9.1	-50.00%	9.1	5	13	109	12
Discharges	14	6	8	7	10.7	-12.50%	10.7	5	21	128	12
Co-Occurring Served in the Month	31	29	29	29	33.1	0.00%	33.1	29	38	397	12
Assaults (Px:Px)	0	0	0	0	0.0	0.00%	0.0	0	0	0	12
Assaults (Px:Staff)	2	6	1	2	2.6	100.00%	2.6	1	6	31	12
Forensics											
No. Treated to date	21	21	28	29	15.5	3.57%	15.5	3	29	186	12
No. Admitted in the Month	1	0	7	1	2.4	-85.71%	2.4	0	7	29	12
No. Discharged in the Month	2	1	1	3	2.8	200.00%	2.8	1	6	33	12
Non-forensics											
No. Treated to date	64	73	76	80	48.9	5.26%	48.9	8	80	587	12
No. Admitted in the Month	10	9	3	4	6.7	33.33%	6.7	2	12	80	12
No. Discharged in the Month	12	5	7	4	7.9	-42.86%	7.9	3	15	95	12
FR01 to IWIF											
First reports	0	2	3	3	3.1	0.00%	3.1	0	5	37	12
More than 3 days to report	0	2	1	1	1.2	0.00%	1.2	0	3	14	12
Per diem nurses (shifts)	0	0	0	0	0.0	0.00%	0.0	0	0	0	12
1-1 shifts	36	90	18	0	13.3	-100.00%	13.3	0	90	159	12



Department of Health & Mental Hygiene
StateStat

Reporting Period: June- 09

Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	80	80	80	80	0.00%	80.0	80	80	960	12	
Number of beds available	80	80	80	80	0.00%	80.0	80	80	960	12	
Average daily population	75	74	75	74	-1.33%	73.8	70	76	885	12	
Occupancy percent	93.8%	92.5%	93.8%	92.5%	-1.39%	92.2%	87.5%	95.0%	N/A	12	
Monthly Expenditures	\$1,529,174	\$1,626,833	\$1,151,534	\$1,670,152	45.04%	\$1,469,932	\$1,151,534	\$2,006,175	\$17,639,188	12	
Admissions	9	12	11	8	-27.27%	10.2	8	13	122	12	
Discharges	10	14	10	8	-20.00%	10.0	7	14	120	12	
Co-Occurring Served in the Month	34	34	32	31	-3.13%	34.3	31	39	411	12	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	12	
Assaults (Px:Staff)	11	7	12	7	-41.67%	10.0	0	19	120	12	
Forensics											
No. Treated to date	47	52	57	62	8.77%	34.4	7	62	413	12	
No. Admitted in the Month	5	5	5	5	0.00%	5.2	4	7	62	12	
No. Discharged in the Month	6	4	3	3	0.00%	4.0	2	6	48	12	
Non-forensics											
No. Treated to date	44	51	57	60	5.26%	33.4	4	60	401	12	
No. Admitted in the Month	4	7	6	3	-50.00%	5.0	3	8	60	12	
No. Discharged in the Month	4	10	7	5	-28.57%	6.0	4	10	72	12	
EROI to IWIF											
First reports	1	3	5	4	-20.00%	3.9	1	7	47	12	
More than 3 days to report	0	0	0	0	0.00%	0.3	0	2	3	12	
Per diem nurses (shifts)	95	65	83	71	-14.46%	94.1	56	125	1129	12	
1-1 shifts	133	82	109	77	-29.36%	160.4	62	366	1925	12	
Springfield Hospital Center											
Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	6264	12	
Number of beds available	250	235	240	231	-3.75%	268.6	231	304	3223	12	
Average daily population	261	239	237	234	-1.27%	272.8	234	302	3273	12	
Occupancy percent	104.4%	101.7%	98.8%	101.3%	2.58%	101.6%	95.9%	109.8%	\$12	12	
Monthly Expenditures	\$4,920,176	\$6,930,121	\$4,748,775	\$7,121,181	49.96%	\$6,045,654	\$4,748,775	\$8,668,221	\$72,547,851	12	
Admissions	28	25	32	22	-31.25%	29.8	22	43	358	12	
Discharges	44	38	33	30	-9.09%	35.1	25	44	421	12	
Co-Occurring Served in the Month	89	79	92	91	-1.09%	95.0	79	109	1140	12	
Assaults (Px:Px)	3	0	0	0	0.00%	3.8	0	10	46	12	
Assaults (Px:Staff)	16	8	8	24	200.00%	15.1	8	29	181	12	
Forensics											
No. Treated to date	215	235	258	272	5.43%	159.7	26	272	1916	12	
No. Admitted in the Month	20	20	23	14	-39.13%	22.7	14	35	272	12	
No. Discharged in the Month	29	27	21	24	14.29%	24.8	18	29	297	12	
Non-forensics											
No. Treated to date	64	69	78	86	10.26%	47.0	10	86	564	12	
No. Admitted in the Month	8	5	9	8	-11.11%	7.2	3	10	86	12	
No. Discharged in the Month	15	11	12	6	-50.00%	10.3	6	17	124	12	
EROI to IWIF											
First reports	26	19	24	34	41.67%	24.3	17	36	292	12	
More than 3 days to report	1	2	1	0	-100.00%	1.3	0	3	16	12	
Per diem nurses (shifts)	337	324	282	259	-8.16%	317.9	135	478	3815	12	
1-1 shifts	33	17	30	59	96.67%	80.7	7	189	968	12	



Department of Health & Mental Hygiene
StateStat

Reporting Period: June- 09

Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	7668	12	
Number of beds available	368	368	368	368	0.00%	368.0	368	368	4416	12	
Average daily population	380	381	380	377	-0.79%	376.8	370	381	4521	12	
Occupancy percent	103.3%	103.5%	103.3%	102.4%	-0.83%	102.4%	100.5%	103.5%	\$12	12	
Monthly Expenditures	\$5,277,929	\$6,714,071	\$5,152,915	\$7,375,070	43.12%	\$6,264,318	\$4,893,437	\$10,606,662	\$75,171,813	12	
Admissions	46	42	43	49	13.95%	41.3	31	52	495	12	
Discharges	48	48	41	47	14.63%	41.1	27	52	493	12	
Co-Occurring Served in the Month	110	99	90	96	6.67%	106.5	90	127	1278	12	
Assaults (Px:Px)	0	0	0	0	0.00%	0.5	0	6	6	12	
Assaults (Px:Staff)	5	9	10	9	-10.00%	7.3	4	12	87	12	
Forensics											
No. Treated to date	229	262	296	331	11.82%	168.1	24	331	2017	12	
No. Admitted in the Month	29	33	34	35	2.94%	27.6	17	35	331	12	
No. Discharged in the Month	32	31	22	34	54.55%	26.6	17	34	319	12	
Non-forensics											
No. Treated to date	132	141	150	164	9.33%	94.1	13	164	1129	12	
No. Admitted in the Month	17	9	9	14	55.56%	13.7	5	24	164	12	
No. Discharged in the Month	16	17	14	13	-7.14%	14.1	8	23	169	12	
EROI to IWIF											
First reports	13	15	18	20	11.11%	17.2	8	25	206	12	
More than 3 days to report	1	2	1	2	100.00%	1.3	0	3	15	12	
Per diem nurses (shifts)	551	535	584	513	-12.16%	500.1	368	700	6001	12	
1-1 shifts	537	556	521	451	-13.44%	519.5	253	694	6234	12	

Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	250	250	250	250	0.00%	250.0	250	250	3000	12	
Number of beds available	218	218	218	218	0.00%	218.0	218	218	2616	12	
Average daily population	211	205	205	203	-0.98%	208.3	203	213	2500	12	
Occupancy percent	96.8%	94.0%	94.0%	93.1%	-0.94%	95.6%	93.1%	97.7%	\$11	12	
Monthly Expenditures	\$2,999,117	\$4,243,100	\$2,991,664	\$4,320,855	44.43%	\$3,613,432	\$2,847,879	\$4,573,551	\$43,361,183	12	
Admissions	13	9	8	7	-12.50%	9.3	6	13	111	12	
Discharges	15	12	6	10	66.67%	9.5	4	15	114	12	
Co-Occurring Served in the Month	95	91	94	92	-2.13%	90.1	80	99	1081	12	
Assaults (Px:Px)	8	17	9	16	77.78%	6.3	0	17	76	12	
Assaults (Px:Staff)	12	11	11	6	-45.45%	7.9	3	12	95	12	
Forensics											
No. Treated to date	73	81	88	94	6.82%	52.6	11	94	631	12	
No. Admitted in the Month	11	8	7	6	-14.29%	7.8	4	12	94	12	
No. Discharged in the Month	14	11	5	8	60.00%	7.9	1	14	95	12	
Non-forensics											
No. Treated to date	14	15	16	17	6.25%	9.3	0	17	111	12	
No. Admitted in the Month	2	1	1	1	0.00%	1.4	0	3	17	12	
No. Discharged in the Month	1	1	1	2	100.00%	1.6	0	4	19	12	
EROI to IWIF											
First reports	13	22	16	10	-37.50%	13.8	7	22	166	12	
More than 3 days to report	4	3	8	3	-62.50%	3.0	0	8	36	12	
Per diem nurses (shifts)	91	116	142	138	-2.82%	63.7	12	142	764	12	
1-1 shifts	690	1005	1160	934	-19.48%	945.3	690	1160	11343	12	



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Upper Shore Mental Health Center	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	64	64	64	64	0.00%	64.0	64	64	768	12
Number of beds available	40	40	40	40	0.00%	40.0	40	40	480	12
Average daily population	35	39	35	34	-2.86%	35.8	33	39	429	12
Occupancy percent	87.5%	97.5%	87.0%	85.0%	-2.30%	89.3%	82.5%	97.5%	\$11	12
Monthly Expenditures	\$688,077	\$868,288	\$634,627	\$808,843	27.45%	\$740,135	\$563,574	\$1,248,863	\$8,881,618	12
Admissions	15	20	18	25	38.89%	16.5	10	25	198	12
Discharges	18	14	26	18	-30.77%	16.3	10	26	196	12
Co-Occurring Served in the Month	25	28	33	30	-9.09%	26.3	21	33	315	12
Assaults (Px:Px)	0	0	0	0	0.00%	0.1	0	1	1	12
Assaults (Px:Staff)	0	0	1	1	0.00%	0.7	0	5	8	12
Forensics										
No. Treated to date	1	1	1	1	0.00%	0.8	0	1	9	12
No. Admitted in the Month	0	0	0	0	0.00%	0.1	0	1	1	12
No. Discharged in the Month	0	0	0	0	0.00%	0.2	0	1	2	12
Non-forensics										
No. Treated to date	134	154	172	197	14.53%	101.0	19	197	1212	12
No. Admitted in the Month	15	20	18	25	38.89%	16.4	10	25	197	12
No. Discharged in the Month	18	14	26	18	-30.77%	16.2	10	26	194	12
FROI to IWIF										
First reports	2	0	4	2	-50.00%	2.8	0	6	34	12
More than 3 days to report	0	0	1	0	-100.00%	0.3	0	2	3	12
Per diem nurses (shifts)	46	59	46	56	21.74%	48.6	37	59	583	12
1-1 shifts	14	9	2	0	-100.00%	9.8	0	52	118	12
RICA-Baltimore										
RICA-Baltimore	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	45	45	45	45	0.00%	45.0	45	45	540	12
Number of beds available	38	38	38	38	0.00%	38.0	38	38	456	12
Average daily population	39	41	41	39	-4.88%	35.8	23	41	429	12
Occupancy percent	102.6%	107.9%	107.9%	102.6%	-4.88%	94.1%	60.5%	107.9%	\$11	12
Monthly Expenditures	\$704,564	\$1,704,484	\$865,885	\$1,225,753	41.56%	\$1,003,147	\$615,820	\$1,704,484	\$12,037,758	12
Admissions	2	5	1	3	200.00%	3.3	1	5	39	12
Discharges	3	3	1	4	300.00%	2.7	1	5	32	12
Co-Occurring Served in the Month	4	4	4	4	0.00%	3.3	2	4	39	12
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	12
Assaults (Px:Staff)	2	1	4	2	-50.00%	1.8	0	4	21	12
Day Students										
No. Treated to date	54	54	55	56	1.82%	46.2	12	56	554	12
No. Admitted in the Month	3	0	1	1	0.00%	1.8	0	5	22	12
No. Discharged in the Month	3	4	0	7	0.00%	2.1	0	7	25	12
Forensics										
No. Treated to date	1	1	1	1	0.00%	0.3	0	1	4	12
No. Admitted in the Month	1	0	0	0	0.00%	0.1	0	1	1	12
No. Discharged in the Month	0	0	0	1	0.00%	0.1	0	1	1	12
Non-forensics										
No. Treated to date	29	34	35	38	8.57%	21.7	5	38	260	12
No. Admitted in the Month	1	5	1	3	200.00%	3.2	1	5	38	12
No. Discharged in the Month	3	3	1	3	200.00%	2.6	1	5	31	12
FROI to IWIF										
First reports	4	3	3	5	66.67%	3.2	1	5	38	12
More than 3 days to report	0	0	1	2	100.00%	0.7	0	3	8	12
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	12
1-1 shifts	0	4	0	0	0.00%	1.6	0	13	19	12



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

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John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	72	72	72	72	72	0.00%	72.0	72	72	864	12
Number of beds available	72	72	72	72	72	0.00%	72.0	72	72	864	12
Average daily population	62	58	58	56	56	-3.45%	57.9	49	64	695	12
Occupancy percent	86.1%	80.6%	80.6%	77.8%	77.8%	-3.50%	80.4%	68.1%	88.9%	\$10	12
Monthly Expenditures	\$975,116	\$1,396,330	\$979,920	\$1,382,100	\$1,382,100	41.04%	\$1,059,436	\$843,959	\$1,396,330	\$12,713,226	12
Admissions	7	7	7	7	7	0.00%	7.6	5	11	91	12
Discharges	8	11	6	12	12	100.00%	7.3	3	12	87	12
Co-Occurring Served in the Month	11	11	8	8	8	0.00%	7.0	3	11	84	12
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.4	0	2	5	12
Assaults (Px:Staff)	0	4	0	0	0	0.00%	0.8	0	4	10	12
Day Students											
No. Treated to date	115	119	126	133	133	5.56%	94.1	45	133	1129	12
No. Admitted in the Month	9	4	7	7	7	0.00%	7.3	0	18	88	12
No. Discharged in the Month	7	7	3	3	3	0.00%	5.0	0	15	60	12
Forensics											
No. Treated to date	43	46	52	57	57	9.62%	29.6	2	57	355	12
No. Admitted in the Month	6	3	6	5	5	-16.67%	4.8	2	7	57	12
No. Discharged in the Month	3	7	3	7	7	133.33%	4.5	0	9	54	12
Non-forensics											
No. Treated to date	27	31	32	34	34	6.25%	20.7	3	34	248	12
No. Admitted in the Month	1	4	1	2	2	100.00%	2.8	1	5	34	12
No. Discharged in the Month	5	4	3	5	5	66.67%	2.8	1	5	33	12
FROI to IWIF											
First reports	0	0	1	1	1	0.00%	0.8	0	2	9	12
More than 3 days to report	0	0	1	1	1	0.00%	0.3	0	1	4	12
Per diem nurses (shifts)	2	4	0	0	0	0.00%	4.4	0	12	53	12
1-1 shifts	11	0	10	3	3	-70.00%	22.2	0	181	266	12



Department of Health & Mental Hygiene
StateStat

Reporting Period: June- 09

Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	4		4
Baltimore County	20		20
Calvert			0
Caroline			0
Carroll	1		1
Cecil			0
Charles			0
Dorchester			0
Frederick			0
Garrett			0
Harford			0
Howard	5		5
Kent			0
Montgomery		68	68
Prince George's			0
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	2		2
Unknown			0
Total Day Students	32	68	100

Hospital Diversion Program

	Anne Arundel	Mont. Co	Balt. City	TOTAL
Total Number of Requests	31	77	35	143
Total Number of Diversions	6	19	28	53
Percentage Diverted	19%	25%	80%	33%

FY 09 Hospital Diversion Program Data

	Total-County
Total Number of Requests	
Total Number of Diversions	
Percentage Diverted	#DIV/0!



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Family Health Administration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
WIC New Applications	22,676	23,798	23,270	21,301	-8.46%	21,941	17,760	24,157	263,297	12	
WIC Participation Women	36,169	36,968	36,897	36,895	-0.01%	36,362	35,704	36,968	436,340	12	
WIC Participation Infants (<1)	36,486	36,856	36,882	36,188	-1.88%	36,503	35,361	37,203	438,036	12	
WIC Participation Children	71,335	72,611	73,074	74,392	1.80%	70,352	65,992	74,392	844,220	12	
WIC Monthly Participation	143,990	146,435	146,853	147,475	0.42%	143,216	138,922	147,475	1,718,596	12	
USDA Caseload*	139,489	139,489	139,489	139,489	0.00%	131,382	120,032	139,489	1,576,583	12	
Family Planning Visits	8,738	9,358	8,904	N/A	-4.85%	8,643	7,355	9,625	95,068	11	
FSA Analyses Completed**	0	5	6	3	-50.00%	4	0	7	42	12	
# of Tobacco Quit Line registered callers***(CRF)	592	932	961	685	-28.72%	759	402	1,217	9,105	12	
Nicotine Repl. Products distributed***(CRF)	398	638	605	508	-16.03%	502	239	885	6,024	12	
# of colorectal screenings provided***(CRF)	139	178	216	N/A	0.00%	163	110	216	1,797	11	

	FY08 4Q	FY09 1Q	FY09 2Q	FY09 3Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	84.2%	85.60%	81.80%	77.70%	-4.44%	82.3%	77.7%	85.6%	N/A	4
Children dental visits provided by Local Health Departments	3,026	3,748	9,899	4,766	-107.70%	5,360	3,026	9,899	21,439	4
Blood pressure screenings	3,131	1,622	2,278	2,794	18.47%	2,456	1,622	3,131	9,825	4

* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency.

** FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

*** These activities are supported by the Cigarette Restitution Fund (CRF) Program.

**** Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

*****Family Planning data is not available for 60 days after the end of the reporting month

Voter Registration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
# of Households Applying for Benefits	16,302	17,140	16,892	15,366	-9.03%	15,727	12,915	17,319	188,727	12	
# of Households Currently Registered	6,711	7,414	7,387	6,660	-9.84%	6,654	5,541	7,414	79,851	12	
# of Households Not Interested	6,949	7,169	7,039	6,519	-7.39%	6,452	5,217	7,169	77,423	12	
# of Households with Other Response	2,121	2,076	2,020	1,809	-10.45%	2,088	1,725	2,807	25,054	12	
# of Households Given Form To Take Home	493	471	423	371	-12.29%	520	324	708	6,244	12	
# of Households Provided Assistance in Clinic	28	10	23	7	-69.57%	23	7	35	276	12	



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
Total served in DDA system	21,188	21,140	21,103	21,108	0.02%	21,870	21,103	22,367	262,437	12
Total SRC population	223	194	188	175	-6.91%	250	175	298	3,004	12
SRC Average Daily Population	217	186	163	152	-6.74%	242	152	302	2,907	12
Forensic SRC Admissions	0	0	3	2	-33.33%	1	0	6	16	12
Non-forensic SRC Admissions	1	1	0	0	0.00%	0	0	1	4	12
Forensic SRC Population	34	29	29	30	3.45%	36	29	43	435	12
Non-forensic SRC Population	192	165	148	145	-2.03%	198	145	258	2,374	12
Total SRC Expenditures	\$4,293,786	\$5,473,578	\$4,134,639	\$5,112,897	23.66%	\$5,164,859	\$4,115,579	\$6,563,104	\$61,978,310	12
Total SRC Recoveries	\$10,894,283	\$2,514,614	\$1,385,794	\$2,136,846	54.20%	\$3,423,417	\$1,385,794	\$10,894,283	\$41,081,002	12
Participants in community outings	199	832	146	142	-2.74%	405	142	832	4,863	12
Actual outings	898	853	700	718	2.57%	699	360	898	8,389	12
Assaults	23	9	5	1	-80.00%	11	1	23	130	12
FROI to IWIF	13	13	12	8	-33.33%	16	8	24	192	12
FROI >3 Days	1	1	0	0	0.00%	3	0	11	36	12

DDA Community Services	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
New Community placements	51	47	62	57	-8.06%	64	26	249	765	12
Emergency placements	29	26	19	16	-15.79%	15	7	29	176	12
Transitioning youth placements	12	7	10	51	410.00%	54	7	387	648	12
Deinstitutionalization placements	33	31	27	17	-37.04%	17	5	33	198	12
Waiting List placements	12	15	23	39	69.57%	18	7	39	213	12
Applications to Waiting List	24	26	32	7	-78.13%	33	7	121	401	12
Number of people on Waiting List	19,075	18,939	18,990	19,106	0.61%	18,710	18,137	19,106	224,521	12
Number enrolled in Medicaid Waivers	11,110	11,138	11,205	11,303	0.87%	11,092	10,954	11,303	133,099	12
Total receiving services in the community	20,990	20,969	20,941	20,960	0.09%	21,636	20,941	22,118	259,631	12
DDA Day										
Day Programs	6,384	6,386	6,412	6,504	1.43%	6,377	6,319	6,504	76,525	12
Supported Employment Programs	4,160	4,156	4,158	4,178	0.48%	4,163	4,108	4,190	49,955	12
DDA Residential										
Residential Programs	5,251	5,280	5,268	5,321	1.01%	5,238	5,203	5,321	62,852	12
Comm. Support Living Arrangements	1,695	1,699	1,698	1,713	0.88%	1,697	1,689	1,713	20,359	12
DDA Support										
Individual Support Services	4,206	4,196	4,158	4,193	0.84%	4,852	4,158	5,331	58,221	12
Family Support Services	2,862	2,851	2,861	2,845	-0.56%	2,862	2,845	2,868	34,346	12



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Developmental Disabilities Administration

INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
Total population	43	18	11	0	-100.00%	77	0	128	924	12
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	10
SRC Average Daily Population	60	32	9	0	-100.00%	83	0	132	994	12
Monthly Expenditures	\$1,290,842	\$1,481,974	\$1,195,939	\$630,419	-47.29%	2,289,174	630,419	4,958,427	27,470,092	12
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	2	2	12
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12
Forensic SRC Population	3	2	0	0	0.00%	11	0	24	130	12
Non-forensic SRC Population	43	16	0	0	0.00%	65	0	106	785	12
Participatants in community outings	55	686	8	0	-100.00%	263	0	686	3,154	12
Actual outings	10	26	6	0	-100.00%	72	0	158	859	12
Assaults	7	2	0	0	0.00%	5	0	13	64	12
FROI to IWIF	2	3	0	1	0.00%	6	0	11	66	12
FROI >3 Days	0	0	0	0	0.00%	2	0	8	18	12
Rosewood Transition										
Community Placements	26	24	14	0	-100.00%	9	0	26	113	12
Total DDA Monitoring Visits Scheduled This Month	27	50	0	66	0.00%	27	10	66	297	11
Monitoring Visits Completed This Month	26	50	0	53	0.00%	26	8	53	290	11
Referred to OHCQ (Critical Incidents)	0	0	0	0	0.00%	0	0	0	0	11
OHCQ Avg Days to Respond to Notification	0	0	0	0		0	0	0	0	11
Positons Vacated	6	70	11	0	-100.00%	24	0	70	260	11



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Developmental Disabilities Administration

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Total population	92	93	92	92	0.00%	91	79	93	1,093	12	
New SRC Admissions	1	1	0	0	0.00%	0	0	1	3	12	
SRC Average Daily Population	92	93	93	93	0.00%	92	85	93	1,103	12	
Monthly Expenditures	\$1,289,431	\$1,780,302	\$1,254,239	\$1,820,208	45.12%	1,421,833	899,303	1,906,123	17,062,001	12	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12	
Non-forensic SRC Admissions	1	1	0	0	0.00%	0	0	1	3	12	
Forensic SRC Population	0	0	0	0	0.00%	1	0	6	6	12	
Non-forensic SRC Population	92	93	92	92	0.00%	75	0	93	901	12	
Participatants in community outings	91	93	89	90	1.12%	88	74	102	1,060	12	
Actual outings	520	508	346	416	20.23%	291	47	520	3,487	12	
Assaults	0	0	0	0	0.00%	0	0	2	2	12	
FROI to IWIF	9	9	8	5	-37.50%	8	3	10	93	12	
FROI >3 Days	1	1	0	0	0.00%	1	0	4	13	12	

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Total population	25	23	26	27	3.85%	17	0	27	198	12	
New FRC Admissions	4	1	3	2	-33.33%	2	0	4	25	11	
FRC Average Daily Population	0	0	0	0	0.00%	0	0	0	0	2	
Monthly Expenditures	\$659,975	\$865,363	\$558,681	\$854,260	52.91%	366,498	-17,745	865,363	4,397,973	12	
Forensic FRC Admissions	0	0	3	2	-33.33%	2	0	4	9	6	
Participatants in community outings	0	0	0	0	0.00%	0	0	0	0	8	
Actual outings	0	0	0	0	0.00%	0	0	0	0	7	
Assaults	0	2	3	2	-33.33%	1	0	4	14	10	
FROI to IWIF	0	0	0	0	0.00%	0	0	0	0	11	
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	11	



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09			Average	Minimum	Maximum	Total	Periods
Total population	49	46	45	42	-6.67%	51	42	58	613	12	
New SRC Admissions	0	0	0	0	0.00%	1	0	4	6	12	
SRC Average Daily Population	51	47	47	45	-4.26%	53	45	61	634	12	
Monthly Expenditures	\$794,372	\$962,065	\$832,513	\$1,016,855	22.14%	745,979	360,844	1,016,855	8,951,745	12	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	4	5	12	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	1	1	12	
Forensic SRC Population	6	4	3	3	0.00%	8	3	13	101	12	
Non-forensic SRC Population	43	42	42	39	-7.14%	43	39	45	512	12	
Participatants in community outings	40	39	35	39	11.43%	40	35	46	483	12	
Actual outings	141	142	157	153	-2.55%	145	85	201	1,736	12	
Assaults	16	7	5	1	-80.00%	5	0	16	64	12	
FROI to IWIF	2	1	4	2	-50.00%	2	1	6	29	12	
FROI >3 Days	0	0	0	0	0.00%	0	0	2	5	12	

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09			Average	Minimum	Maximum	Total	Periods
Total population	14	14	14	14	0.00%	15	14	16	176	12	
New SRC Admissions	0	0	1	0	-100.00%	0	0	1	1	12	
SRC Average Daily Population	14	14	14	14	0.00%	15	14	16	176	12	
Monthly Expenditures	\$259,166	\$383,874	\$293,267	\$791,155	169.77%	341,375	252,581	791,155	4,096,499	12	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	12	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	12	
Non-forensic SRC Population	14	14	14	14	0.00%	15	14	16	176	12	
Participatants in community outings	13	14	14	13	-7.14%	14	13	15	166	12	
Actual outings	227	177	191	149	-21.99%	192	145	244	2,307	12	
Assaults	0	0	0	0	0.00%	0	0	0	0	12	
FROI to IWIF	0	0	0	0	0.00%	0	0	2	4	12	
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	12	



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Alcohol and Drug Abuse Administration

Buprenorphine	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Facilities providing treatment	53	59	60	61	1.67%	58	53	61	N/A	7	
Patients receiving treatment	989	1083	1075	1049	-2.42%	1,049	989	1,083	4,196	8	
Number of Discharges	203	280	221	205	-7.24%	227	203	280	909	8	
% Completion rate-Bup patients	60	59.6	44.1	28.6	-35.15%	48	29	60	192	7	
% Completion rate Opioid Non-Bup patients	63.1	67.9	69.4	44.6	-35.73%	61	45	69	245	7	
% of Bup Patients Retained at least 90 days	70	50.9	50	32.1	-35.80%	51	32	70	203	7	
% of Opioid Non-Bup Patients Retained at least 90 days	60	52.9	54.4	40.5	-25.55%	52	41	60	208	7	
Number of physicians trained	0	27	51	0	-100.00%	20	0	51	78	3	
Number of physicians certified	5	5	9	4	-55.56%	6	4	9	23	4	

Prevention Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Information/Dissemination	1,574	3,656	6,653	10,312	55.00%	4,050	490	10,312	48,599	12	
Alternatives	107	896	3,350	13,889	314.60%	5,412	107	20,199	64,946	12	
Education	648	326	950	8,015	743.68%	1,190	133	8,015	14,274	12	
Problem ID and Referral	76	123	323	52	-83.90%	174	36	639	2,082	12	
Community Based Process	962	1,152	628	1,517	141.56%	919	165	1,567	11,028	12	
Environmental	283	2,553	607	136	-77.59%	977	16	3,532	11,729	12	

Outpatient Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Admissions	1,480	1,564	1,479	1,136	-23.19%	1,349	1,050	1,685	16,186	12	
Discharges	1,260	1,211	1,212	1,011	-16.58%	1,221	857	1,526	14,647	12	
% Retained at least 90 days	64	65	62	61	-1.89%	63	61	71	760	12	
% Completion rate	67	70	69	61	-12.33%	62	56	70	742	12	
% Change in substance use	-54	-57	-52	-57	9.57%	-55	-61	-52	-660	12	
% Increase in Employment	0	5	10	7	-25.81%	9	0	16	109	12	
% Change in Arrests	-58	-61	-54	-57	7.02%	-58	-69	-50	-700	12	

Residential Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
Admissions	767	825	781	680	-12.93%	793	680	872	9,512	12	
Discharges	716	819	766	671	-12.40%	775	671	858	9,301	12	
% Completion rate	87	84	84	69	-17.44%	77	69	87	930	12	
% Change in substance use	-72	-78	-73	-66	-8.65%	-73	-79	-66	-872	12	
% Increase in Employment	30	25	37	58	54.50%	39	25	58	471	12	
% Change in Arrests	-81	-91	-80	-85	6.23%	-88	-98	-80	-1,058	12	

505/507	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-09	Mar-09	Apr-09	May-09	Average		Minimum	Maximum	Total	Periods	
# 505 Orders Received	94	111	105	68	-35.24%	91	68	111	548	6	
# 507 Orders Received	75	63	45	64	42.22%	58	45	75	347	6	
# Placements	30	44	53	49	-7.55%	45	30	53	272	6	
Avg Days from Clearance to Placement	29	37	40	39	-2.50%	36	29	40	217	6	
Cases Greater >90 since Clearance	2	4	5	2	-60.00%	4	2	5	22	6	



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	136	136	139	141	1.44%	144	136	152	1,725	12
Total KDU Population	127	125	125	126	0.80%	125	119	130	1,500	12
Employees providing inpatient care	495.8	500.3	495.05	511.3	3.28%	510	495	529	6,121	12
Employees providing KDU services	34	35	37.5	37.5	0.00%	36	34	40	433	12
Employee per inpatient case	3.65	3.68	3.56	3.63	1.82%	4	3	4	43	12
Employee per KDU case	0.27	0.28	0.30	0.30	-0.79%	0	0	0	3	12
Total Expenditures	\$3,060,363	\$4,345,292	\$3,224,624	\$4,225,533	31.04%	3,690,908	3,060,363	5,089,668	44,290,896	12
Total Hospital recoveries	\$1,478,483	\$782,256	\$7,058,252	\$1,149,543	-83.71%	1,426,185	471,035	1,478,483	17,114,223	12
New Inpatient Admissions	18	27	25	19	-24.00%	22	15	27	266	12
New KDU Admissions	10	8	5	5	0.00%	6	3	10	73	12
Inpatient Discharges	24	17	25	19	-24.00%	22	17	26	267	12
KDU Discharges	24	17	25	19	-24.00%	22	17	26	267	12
Inpatient occupancy percent	73.9%	73.9%	75.5%	76.6%	1.44%	1	1	1	9	12
Avg cost per admission	\$20,934	\$29,349	\$19,241	\$27,507	42.96%	21,942	14,528	29,349	263,308	12
Assaults	0	0	0	0	0.00%	0	0	0	0	12
FROI to IWIF	12	12	9	14	55.56%	13	6	17	160	12
FROI TO IWIF >3 Days	1	1	3	1	-66.67%	2	0	4	18	12

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	72	69	74	73	-1.35%	76	69	84	916	12
Total KDU Population	102	101	101	103	1.98%	100	95	105	1,205	12
Employees providing inpatient care	244.8	250.8	250.8	249.3	-0.60%	248	241	255	2,981	12
Employees providing KDU services	28	28	30	30	0.00%	29	28	31	352	12
Employee per inpatient case	3.40	3.63	3.39	3.42	0.76%	3	3	4	39	12
Employee per KDU case	0.27	0.27	0.30	0.29	-1.94%	0	0	0	3	12
Monthly Expenditures	\$1,503,145	\$2,143,886	\$1,648,274	\$1,980,173	20.14%	1,825,862	1,475,483	2,522,959	21,910,346	12
New Inpatient Admissions	11	15	18	11	-38.89%	15	11	20	178	12
New KDU Admissions	7	4	3	5	66.67%	4	2	8	52	12
Inpatient Discharges	18	9	15	13	-13.33%	15	9	19	180	12
KDU Discharges	2	6	3	7	133.33%	4	2	7	51	12
Inpatient occupancy percent	76.6%	73.4%	78.7%	77.7%	-1.35%	1	1	1	10	12
Avg cost per admission	\$18,514	\$27,915	\$16,252	\$25,562	57.29%	19,515	14,282	27,915	234,181	12
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	2	5	4	7	75.00%	7	2	13	79	12
FROI TO IWIF >3 Days	0	1	2	1	-50.00%	1	0	3	13	12



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Western Maryland	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
Total inpatient population	64	67	65	68	4.62%	67	64	71	809	12
Total KDU Population	25	24	24	23	-4.17%	25	23	27	295	12
Employees providing inpatient care	251	249.5	244.25	262	7.27%	262	244	274	3,140	12
Employees providing KDU services	6	7	7.5	7.5	0.00%	7	6	9	81	12
Employee per inpatient case	3.92	3.92	3.76	3.85	2.53%	4	4	4	47	12
Employee per KDU case	0.25	0.25	0.31	0.33	4.35%	0	0	0	3	12
Monthly Expenditures	\$1,557,218	\$2,201,406	\$1,576,350	\$2,245,360	42.44%	1,865,046	1,540,574	2,566,709	22,380,550	12
New Inpatient Admissions	7	12	7	8	14.29%	7	1	13	88	12
New KDU Admissions	3	4	2	0	-100.00%	2	0	5	21	12
Inpatient Discharges	6	8	10	6	-40.00%	7	5	11	87	12
KDU Discharges	5	2	1	1	0.00%	2	0	5	20	12
Inpatient occupancy percent	71.1%	74.4%	72.2%	75.6%	4.62%	1	1	1	9	12
Avg cost per admission	\$23,353	\$30,782	\$22,229	\$29,451	32.49%	24,370	12,709	34,508	292,435	12
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	10	7	5	7	40.00%	7	3	13	81	12
FROI TO IWIF >3 Days	1	0	1	0	-100.00%	0	0	1	5	12



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Office of Health Care Quality

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Hospitals and RTCs											
# of licensed hospitals	69	69	69	69	0.00%	69	69	69	N/A	12	
# of licensed RTCs	11	11	11	11	0.00%	11	11	12	134	12	
# of surveyors	5	6	5	6	20.00%	5	4	6	62	12	
surveyor caseload	16	13	15	15	0.00%	16	13	18	187	12	
# of on-site surveys - hospitals	14	10	10	13	30.00%	10	6	15	129	12	
#on-site surveys - RTCs	3	2	1	4	300.00%	3	1	5	32	12	
# of complaints received - hospitals	46	32	39	48	23.08%	34	25	48	412	12	
# of complaints closed	16	43	28	28	0.00%	26	16	43	327	12	
# of complaints received - RTCs	7	4	5	8	60.00%	4	0	8	51	12	
# of complaints closed - RTCs	0	7	2	4	100.00%	2	0	7	29	12	
Correctional facilities											
# of complaints received	0	0	0	0	0.00%	0	0	1	2	12	
# of complaints closed	0	0	0	0	0.00%	0	0	1	1	12	
Nursing Homes											
# of licensed providers	233	233	232	233	0.43%	233	232	233	2,795	12	
# of surveyors	27	31	29	26	-10.34%	27	21	31	302	12	
# of on-site survey (regulatory)	179	177	145	170	17.24%	151	136	182	1,903	12	
# of on-site survey (technical assistance)	0	0	0	0	0.00%	7	0	12	64	12	
# of complaints received	113	118	69	75	8.70%	112	69	128	1,198	12	
# of complaints closed	202	149	111	156	40.54%	153	81	287	1,815	12	
surveyor caseload	7	7	7	9	28.57%	7	6	9	85	12	
Assisted living											
# of licensed providers	1,374	1,374	1,384	1,384	0.00%	1,380	1,373	1,387	16,567	12	
# of surveyors	22	22	21	20	-4.76%	19	15	22	224	12	
# of applications received	82	70	59	74	25.42%	82	22	111	953	12	
# of complaints received	54	44	25	40	60.00%	34	24	54	421	12	
# of complaints closed	52	61	39	47	20.51%	39	21	61	480	12	
surveyor caseload	62	62	66	69	4.55%	65	58	69	786	12	
Developmental Disabilities (DD)											
# of licensed providers	3,019	3,028	3,032	3,029	-0.10%	2,984	2,980	3,032	36,134	12	
# of surveyors	20	21	22	21	-4.55%	19	15	22	226	12	
# of on-site surveys	213	194	148	181	22.30%	151	110	213	1,868	12	
# of complaints received	33	31	16	13	-18.75%	29	11	50	337	12	
# of complaints closed	32	20	27	25	-7.41%	27	16	37	319	12	
surveyor caseload	148	147	139	142	2.16%	160	139	194	1,952	12	



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

Office of Health Care Quality

	REPORTING PERIOD					YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total	Periods
Nursing Homes										
# of licensed providers	233	233	232	233	0.43%	233	232	233	N/A	12
# of Active Surveyers (FTEs)	27	31.38	29	26	-10.34%	25	21	31	N/A	12
# of Surveyor Vacancies	3	3	3	3	0.00%	5	3	6	N/A	12
# of on-site survey (regulatory)	179	177	145	170	17.24%	159	136	182	1,903	12
# of on-site survey (technical assistance)	0	0	0	0	0.00%	5	0	12	64	12
# of complaints received	113	118	69	75	8.70%	100	69	128	1,198	12
# of complaints/investigations completed	202	149	111	156	40.54%	151	79	287	1,813	12
surveyor caseload	7	7	7	7	0.00%	7	6	7	N/A	12
# of Nursing Homes Complaints Received by OHCQ- monthly										
# of 2-day complaints received	0	0	1	0	-100.00%	1	0	3	6	12
# of 10-day complaints received	78	80	55	55	0.00%	62	49	80	740	12
# of 45-day complaints received	29	28	10	18	80.00%	32	10	53	381	12
# of Next Visits	6	9	1	1	0.00%	5	1	10	60	12
No Action Necessary	0	1	2	1	-50.00%	1	0	2	11	12
# of on-site required	113	117	67	74	10.45%	99	67	126	1187	12
** # of Nursing Home Complaints Pending Investigation (investigation has not started)										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	12
# of 10-day complaints	39	44	33	32	-3.03%	37	24	57	446	12
# of 45-day complaints	39	9	8	27	237.50%	39	8	65	464	12
# of Next Visits	17	2	1	6	500.00%	10	1	17	123	12
*** of Nursing Homes Complaints Under Investigation										
# of 2-day complaints	0	0	0	0	0.00%	0	0	1	1	12
# of 10-day complaints	57	56	16	56	250.00%	57	16	100	685	12
# of 45-day complaints	40	28	1	29	2800.00%	40	1	99	482	12
# of Next Visits	6	13	0	3	0.00%	7	0	14	82	12
*** of Nursing Homes Complaints - Investigations Completed/Findings Issued										
# of 2-day complaints	0	0	1	0	-100.00%	0	0	2	5	12
# of 10-day complaints	138	88	65	104	60.00%	92	39	170	1,101	12
# of 45-day complaints	58	65	38	43	13.16%	58	30	94	690	12
# of Next Visits	6	19	4	5	25.00%	9	3	21	111	12
# No Action/Administrative Review	0	1	3	4	33.33%	3	0	5	32	12
AVG Length of time (# of days) to close Nursing Home Complaints										
# of 2-day complaints	0	0	0	0	0.00%	2	0	10	21	12
# of 10-day complaints	16	16	21	17	-19.05%	19	14	30	232	12
# of 45-day complaints	19	22	18	19	5.56%	25	18	40	299	12
# of Next Visits	21	18	12	17	41.67%	25	12	63	297	12



Department of Health & Mental Hygiene

StateStat

Reporting Period: June- 09

LABS	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Total # of CDC licenses issued	1,438	1,702	1,242	1,459	17.47%	1,567	437	4,324	18,808	12	
New licenses issued	246	234	229	288	25.76%	207	120	288	2,486	12	
Licenses renewed	1,192	1,468	1,013	1,171	15.60%	1,360	311	4,080	16,322	12	
# of initial newborn screening specimens	6,727	6,506	8,262	6,963	-15.72%	5,983	4,521	8,262	71,790	12	
# of newborn screenings < 3 days	0	6,506	8,262	3,347	-59.49%	3,519	0	8,262	42,230	12	
# of TB specimens received	803	866	758	767	1.19%	832	725	944	9,978	12	
# of TB positives identified	62	48	55	84	52.73%	66	42	105	796	12	
# of syphilis specimens received	7,447	7,527	6,202	7,366	18.77%	7,065	6,020	8,134	84,778	12	
# of syphilis positives identified	180	208	151	170	12.58%	192	151	247	2,308	12	
# drinking water contaminants tests	4,245	4,553	4,899	4,697	-4.12%	4,474	3,286	5,227	53,689	12	
#Toxic metals tests	1,018	1,026	1,668	1,134	-32.01%	1,217	707	1,668	14,609	12	
#Toxic organics tests	1,191	1,417	1,207	1,270	5.22%	1,118	722	1,417	13,413	12	
#Radiation tests	57	129	74	37	-50.00%	116	37	231	1,389	12	
#Nonmetallic Inorganics tests	1,559	1,528	5,720	1,456	-74.55%	1,813	1,073	5,720	21,752	12	

MEDICAL EXAMINER	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Deaths investigated	838	923	863	819	-5.10%	834	751	923	10,002	12	
Autopsies performed	342	381	356	341	-4.21%	343	307	382	4,114	12	
# of bodies ready for release within 24 hours	340	381	355	340	-4.23%	342	304	382	4,104	12	

DHMH MEDICAID ARRA SPENDING BY JURISDICTION

	ARRA Oct-Dec				ARRA Jan-Mar				ARRA Apr-Jun			
	ABD	FAC	PAC	Total	ABD	FAC	PAC	Total	ABD	FAC	PAC	Total
Allegany	\$2,405,295	\$815,867	\$26,450	\$3,247,706	\$2,482,053	\$841,903	\$27,294	\$3,351,346	\$2,968,346	\$1,006,851	\$32,642	\$4,007,954
Anne Arundel	\$4,607,138	\$2,382,139	\$40,581	\$7,029,844	\$4,754,160	\$2,458,157	\$41,876	\$7,254,179	\$5,685,613	\$2,939,769	\$50,080	\$8,675,446
Baltimore County	\$12,957,685	\$5,199,167	\$96,161	\$18,252,929	\$13,371,187	\$5,365,082	\$99,230	\$18,835,412	\$15,990,922	\$6,416,229	\$118,671	\$22,525,718
Calvert	\$806,244	\$528,077	\$8,626	\$1,342,933	\$831,973	\$544,928	\$8,901	\$1,385,789	\$994,977	\$651,693	\$10,645	\$1,657,298
Caroline	\$562,580	\$404,260	\$6,101	\$972,941	\$580,533	\$417,161	\$6,296	\$1,003,990	\$694,274	\$498,893	\$7,529	\$1,200,695
Carroll	\$1,650,336	\$657,473	\$9,945	\$2,315,875	\$1,703,001	\$678,454	\$10,263	\$2,389,778	\$2,036,659	\$811,380	\$12,273	\$2,857,993
Cecil	\$1,303,193	\$863,913	\$11,735	\$2,178,841	\$1,344,780	\$891,482	\$12,109	\$2,248,371	\$1,608,254	\$1,066,144	\$14,482	\$2,688,881
Charles	\$1,434,879	\$812,516	\$13,671	\$2,261,061	\$1,480,668	\$838,445	\$14,107	\$2,333,216	\$1,770,767	\$1,002,716	\$16,871	\$2,790,348
Dorchester	\$746,235	\$476,625	\$10,446	\$1,233,306	\$770,049	\$491,835	\$10,780	\$1,272,663	\$920,920	\$588,198	\$12,892	\$1,522,008
Frederick	\$1,985,593	\$1,101,085	\$24,006	\$3,110,672	\$2,048,957	\$1,136,222	\$24,772	\$3,209,939	\$2,450,396	\$1,358,835	\$29,626	\$3,838,842
Garrett	\$616,971	\$321,127	\$7,437	\$945,535	\$636,660	\$331,374	\$7,674	\$975,708	\$761,397	\$396,298	\$9,178	\$1,166,873
Harford	\$2,219,624	\$1,252,005	\$36,545	\$3,508,070	\$2,290,456	\$1,291,959	\$37,711	\$3,620,019	\$2,739,211	\$1,545,085	\$45,100	\$4,329,267
Howard	\$2,197,164	\$897,845	\$15,662	\$3,110,672	\$2,267,280	\$926,497	\$16,162	\$3,209,939	\$2,711,494	\$1,108,020	\$19,328	\$3,838,842
Kent	\$316,691	\$145,877	\$3,348	\$465,916	\$326,797	\$150,532	\$3,455	\$480,784	\$390,825	\$180,025	\$4,131	\$574,981
Montgomery	\$8,885,904	\$4,311,858	\$53,609	\$13,251,188	\$9,169,469	\$4,449,457	\$55,320	\$13,674,057	\$10,965,987	\$5,321,212	\$66,158	\$16,353,130
Prince Georges	\$9,783,743	\$5,957,615	\$72,480	\$15,813,724	\$10,095,959	\$6,147,733	\$74,793	\$16,318,368	\$12,073,998	\$7,352,220	\$89,446	\$19,515,525
Queen Annes	\$375,989	\$250,943	\$3,411	\$630,356	\$387,987	\$258,951	\$3,520	\$650,472	\$464,003	\$309,685	\$4,210	\$777,915
St. Marys	\$1,161,369	\$692,339	\$9,958	\$1,863,662	\$1,198,430	\$714,433	\$10,276	\$1,923,135	\$1,433,231	\$854,408	\$12,289	\$2,299,923
Somerset	\$638,561	\$354,961	\$6,828	\$1,000,348	\$658,938	\$366,288	\$7,046	\$1,032,271	\$788,040	\$438,053	\$8,426	\$1,234,518
Talbot	\$437,600	\$255,389	\$5,890	\$698,873	\$451,565	\$263,539	\$6,078	\$721,176	\$540,037	\$315,173	\$7,269	\$862,471
Washington	\$2,622,314	\$1,148,386	\$25,266	\$3,795,842	\$2,705,997	\$1,185,033	\$26,073	\$3,916,974	\$3,236,167	\$1,417,210	\$31,181	\$4,684,402
Wicomico	\$2,256,369	\$1,084,059	\$16,906	\$3,357,333	\$2,328,373	\$1,118,653	\$17,445	\$3,464,472	\$2,784,557	\$1,337,824	\$20,863	\$4,143,244
Worcester	\$639,697	\$378,383	\$9,675	\$1,027,755	\$660,111	\$390,458	\$9,984	\$1,060,553	\$789,442	\$466,958	\$11,940	\$1,268,340
Baltimore City	\$25,755,032	\$13,007,393	\$566,570	\$39,328,758	\$26,576,921	\$13,422,482	\$584,651	\$40,583,809	\$31,783,973	\$16,052,266	\$699,198	\$48,535,144
Out of State	\$223,515	\$214,750	\$243	\$438,509	\$230,648	\$221,603	\$251	\$452,502	\$275,837	\$265,021	\$300	\$541,158
Other Statewide	\$3,740,817	\$1,565,367	\$521,439	\$5,892,462	\$3,860,193	\$1,615,321	\$538,079	\$6,080,501	\$4,616,497	\$1,931,801	\$643,502	\$7,271,816
	\$90,330,538	\$45,079,420	\$1,602,990	\$137,034,000	\$93,213,147	\$46,517,985	\$1,654,145	\$141,407,000	\$111,475,823	\$55,631,966	\$1,978,231	\$169,112,000
Percent of Total	66%	33%	1%	100%	68%	34%	1%	100%				