



StateStat

Department of Juvenile Services

Profile



DJS Management Team
 Secretary *Donald W. Devore*
 Date Appointed: January 2007
 Acting Deputy Secretary for Operations: *Sheri Meisel*
 Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date		
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum
Detained and Pending Total	452	457	481	448	-6.9%	448	448	448
Pre-Disposition	317	307	335	316	-5.7%	316	316	316
Pending Placement	135	150	146	132	-9.6%	132	132	132
Detention Alternatives	910	900	822	782	-4.9%	782	782	782
Community Supervision	10,673	10,603	10,452	10,401	-0.5%	10,401.0	10,401.0	10,401.0
Informal	2,481	2,541	2,491	2,437	-2.2%	2,437	2,437	2,437
Probation	5,658	5,542	5,438	5,433	-0.1%	5,433	5,433	5,433
Aftercare	2,534	2,520	2,523	2,531	0.3%	2,531	2,531	2,531
Committed	901	890	884	906	2.5%	906	906	906

INTAKE, DISPOSITIONS, AND ADMISSIONS

Monthly Counts*	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total
New Intake Cases Received	4441	3819	4612	4257	-7.7%	4,257	4,257	4,257	4,257
Cases Closed at Intake	1754	1768	1805	1785	-1.1%	1,785	1,785	1,785	1,785
Cases Informaled	941	798	956	952	-0.4%	952	952	952	952
Cases Formaled	1692	1453	1904	1497	-21.4%	1,497	1,497	1,497	1,497
Probation Dispositions	462	382	415	453	9.2%	453	453	453	453
Committed Dispositions	144	127	114	112	-1.8%	112	112	112	112
Detention Admissions	676	649	626	603	-3.7%	603	603	603	603
Committed Admissions	153	145	187	192	2.7%	192	192	192	192

*Counts reflect all activity during month, not necessarily just those cases referred during month.



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Department of Juvenile Services Profile

EXPENDITURES

	MONTHLY EXPENDITURES Monthly Expenditures				% Change	Fiscal Year to Date 2009			
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total
PER DIEM EXPENDITURES	\$3,808,320	\$3,606,240	\$3,870,659	\$3,555,515	-8.1%	3,805,775	3,535,502	4,159,252	45,710,880

PERSONNEL DATA

	MONTHLY REPORTING PERIODS				% Change	FY2009 Year To Date			
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	1	0	0	2	0.0%	1	0	2	9
Community Services	5	3	1	7	600.0%	2	0	7	27
Facilities	31	51	31	34	9.7%	31	22	51	369
FROI LAG > 3 DAYS*									
Administration	0	0	0	1	0.0%	0	0	1	1
Community Services	1	2	0	2	0.0%	0	0	2	5
Facilities	12	6	3	4	33.3%	4	1	12	50

Note: * FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS				% Change	FY2009 Year To Date			
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	0	2.5	0	0	0.0%	1	0	11	15
Community Services	12	0	0	0	0.0%	1	0	12	12
Comm Svcs Direct Care Staff	0	0	0	0	0.0%	1	0	9	9
Facilities	10	27	7	11	57.1%	22	0	79	267
Facilities Direct Care Staff	195	272	223	199	-10.8%	193	97	380	2,311

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS - ENDING DATE				% Change	Fiscal Year 2009 To Date			
	6/16/09	6/30/09	7/14/09	7/28/09		Average	Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	16,001	15,207	15,520	15,245	-1.8%	13,208	11,209	16,001	330,212
Headquarters	43	28	33	46	40.0%	34	9	84	705
Baltimore City	4,264	4,267	4,716	4,982	5.6%	3,933	3,010	4,889	82,586
Central Region	3,829	3,926	3,092	2,915	-5.7%	2,477	1,811	3,926	52,015
Western Region	1,645	1,231	1,441	1,463	1.5%	1,310	523	2,171	27,502
Eastern Region	696	537	766	628	-18.0%	475	261	853	9,976
Southern Region	939	911	1,255	1,182	-5.8%	899	560	1,215	18,870
Metro Region	4,586	4,308	4,217	4,031	-4.4%	3,841	2,442	4,586	80,663
Facility Call Out Hours	3,384	3,752			0.0%	3,102	2,088	3,936	77,544



StateStat

Department of Juvenile Services

Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2009 Year To Date			
	5/19/2009	6/2/2009	6/16/2009	6/30/2009	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,293.8	1,253	1,372	1,352	-1.5%	1,238	958	1,500	32,177
Administration	147.5	158	152	134	-12.3%	129	69	193	3,345
Community Services	406.2	432	447	466	4.4%	420	297	585	10,912
Facilities	740.1	663	773	752	-2.8%	689	455	914	17,919
Headquarters	1,027.6	1,108	1,055	974	-7.7%	1,014	656	1,157	16,219
Secretary	42.5	12	0	32	0.0%	59	0	179	940
Departmental Support	811.6	792	783	734	-6.3%	761	466	885	12,179
Office of Administration	173.5	305	273	209	-23.5%	194	116	305	3,100
Baltimore City	2,729.1	1,945	2,502	2,780	0.1	2,568.9	1,944.8	3,265.5	41,102.7
Administration	8.0	7	0	0	0.0%	5	0	18	87
Community Supervision	1,327.0	1,082	1,369	1,435	4.8%	1,259	932	1,620	20,149
BCJJC	1,264.7	792	994	1,261	26.9%	1,136	610	1,505	18,171
MYRC	0.0	0	0	0	0.0%	6	0	40	74
WDSH	129.4	64	139	84	-39.6%	164	64	337	2,622
Central Region	1,523.0	1,588	2,149	1,743	-18.9%	1,441	1,069	2,149	23,061
Administration	8.0	11	0	2	0.0%	9	0	19	141
Community Supervision	633.2	443	751	594	-20.9%	559	329	751	8,946
Hickey	881.8	1,135	1,399	1,147	-18.0%	873	600	1,399	13,974
Western Region	1,217.3	1,317	1,646	1,279	-0.2	1,361.0	503.3	2,234.8	21,776.4
Administration	44.2	26	39	33	-15.4%	82	26	191	1,313
Community Supervision	80.0	151	128	89	-30.5%	138	80	201	2,210
Youth Centers	818.1	852	1,075	992	-7.7%	874	274	1,608	13,983
Victor Cullen	275.0	289	405	165	-59.2%	267	48	449	4,270
Eastern Region	671.9	615	744	726	0.0	653.3	397.9	863.4	10,453.4
Administration	0.5	26	44	19	-56.3%	35	0	96	553
Community Supervision	175.1	303	434	439	1.2%	256	126	439	4,095
Carter	139.5	32	104	69	-33.4%	89	32	177	1,418
Lower Shore	356.8	254	162	198	21.9%	274	140	468	4,388
Southern Region	1,064.4	1,083	979	1,253	27.9%	1,097	668	1,392	17,559
Administration	0.0	2	0	0	0.0%	19	0	80	309
Community Supervision	251.7	348	474	597	25.9%	458	252	698	7,327
Waxter	812.7	733	506	656	29.8%	620	258	955	9,923
Metro Region	2,117.5	2,370	1,904	2,060	0.1	2,076.8	1,538.6	2,403.7	33,228.6
Administration	91.8	84	81	41	-49.7%	72	2	107	1,149
Community Supervision	782.7	1,130	418	575	37.7%	588	289	1,130	9,408
Noyes	378.0	300	482	281	-41.7%	344	215	527	5,510
Cheltenham	865.0	856	923	1,163	26.0%	1,073	745	1,419	17,161



StateStat Department of Juvenile Services MBE wo PerDiems

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June, 2009

Excluding Per Diem Contracts

MBE CONTRACT ACTIVITY

Goal Achieved: **15.29%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **33.81%** # Waivers requested: 1 # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	June, 2009						YEAR-TO-DATE				
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE
Payment Totals	\$5,811,742.00	\$ 150,531.00	\$ 225,056.00	\$ 505,304.00	\$880,891.00	15.16%	\$91,688,870.00	\$2,445,768.00	\$2,755,731.00	\$5,274,828.00	\$10,476,327.00
		2.59%	3.87%	8.69%				2.67%	3.01%	5.75%	
Awards Totals	\$5,347,156.00	\$120,983.00	\$212,852.00	\$483,885.00	\$817,720.00	15.29%	26,728,447.00	\$3,187,561.00	\$2,588,739.00	\$3,259,339.00	\$9,035,639.00
		2.26%	3.98%	9.05%				11.93%	9.69%	12.19%	
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance	\$65,021.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$851,760.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00
Services	\$42,806.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	47.89%	\$814,876.00	\$18,323.00	\$67,219.00	\$6,000.00	\$91,542.00
Supplies and Equipment	\$226,616.00	\$5,670.00	\$500.00	\$6,186.00	\$12,356.00	5.45%	\$1,927,691.00	\$41,166.00	\$92,887.00	\$48,442.00	\$182,495.00
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$128,444.00	\$54,747.00	\$0.00	\$0.00	\$54,747.00
IT Supplies and Equipment	\$21,617.00	\$11,526.00	\$0.00	\$0.00	\$11,526.00	0.00%	\$1,205,925.00	\$97,861.00	\$3,855.00	\$0.00	\$101,716.00
Human, Cultural, Social & Educational	\$278,854.00	\$8,333.00	\$0.00	\$178,996.00	\$187,329.00	67.18%	\$6,766,119.00	\$2,528,429.00	\$219,170.00	\$323,836.00	\$3,071,435.00
Corporate Credit Card	\$218,307.00	\$0.00	\$28,288.00	\$20,379.00	\$48,667.00	22.29%	\$2,000,394.00	\$1,091.00	\$215,119.00	\$64,126.00	\$280,336.00
Direct Vouchers	\$1,721,061.00	\$7,410.00	\$69,977.00	\$218,019.00	\$295,406.00	17.16%	\$13,033,238.00	\$441,444.00	\$1,990,489.00	\$2,816,935.00	\$5,248,868.00

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$ 1,144,214.00	\$ 43,797.00	0	3.82%	\$9,007,409	\$818,840	5	9.09%



StateStat
Department of Juvenile Services
MBE w PerDiems

June, 2009

Including Per Diem Contracts

MBE CONTRACT ACTIVITY

Goal Achieved: **4.24%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **15.68%** # Waivers requested: 1 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	Jun-09						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%						%
Payment Totals	\$5,899,102.00	\$ 159,286.00	\$ 196,112.00	\$ 458,279.00	\$813,677.00	13.79%	\$91,688,870.00	\$2,445,768.00	\$2,755,731.00	\$5,274,828.00	\$10,476,327.00	11.43%
		2.70%	3.32%	7.77%				2.67%	3.01%	5.75%		
Awards Totals	\$15,085,895.00	\$30,726.00	\$163,489.00	\$445,297.00	\$639,512.00	4.24%	\$81,078,578.00	\$4,215,899.00	\$2,617,479.00	\$5,882,778.00	\$12,716,156.00	15.68%
		0.20%	1.08%	2.95%				5.20%	3.23%	7.26%		
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$853,012.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.53%
Services	\$22,534.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$829,182.00	\$18,323.00	\$66,946.00	\$0.00	\$85,269.00	10.28%
Supplies and Equipment	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,925,008.00	\$33,678.00	\$92,887.00	\$51,841.00	\$178,406.00	9.27%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$70,216.00	\$54,747.00	\$0.00	\$0.00	\$54,747.00	77.97%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,183,397.00	\$97,861.00	\$3,855.00	\$0.00	\$101,716.00	8.60%
Human, Cultural, Social & Educational	\$9,971,109.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$17,302,463.00	\$2,540,529.00	\$290,240.00	\$751,703.00	\$3,582,472.00	20.70%
Corporate Credit Card	\$165,513.00	\$0.00	\$14,818.00	\$5,101.00	\$19,919.00	22.29%	\$2,005,122.00	\$785.00	\$220,637.00	\$64,260.00	\$285,682.00	14.25%
Direct Vouchers	\$4,924,589.00	\$30,726.00	\$148,671.00	\$440,196.00	\$619,593.00	12.58%	\$78,953,022.00	\$1,465,476.00	\$1,942,914.00	\$5,014,974.00	\$8,423,364.00	10.67%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%		Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$ 1,783,366.00	\$ 59,864.00	6	3.36%		\$10,382,002	\$926,343	6	8.92%



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total
New Intake Cases Received	4,441	3,819	4,612	4,257	-7.7%	4,257	4,257	4,257	4,257
Male Intake Cases	3,224	2,678	3,318	3,108	-6.3%	3,108	3,108	3,108	3,108
Female Intake Cases	1,217	1,141	1,294	1,149	-11.2%	1,149	1,149	1,149	1,149
Baltimore City	636	703	834	761	-8.8%	761	761	761	761
Central Region	1,029	1,027	1,168	959	-17.9%	959	959	959	959
Western Region	352	340	294	294	0.0%	294	294	294	294
Eastern Region	417	376	644	507	-21.3%	507	507	507	507
Southern Region	784	664	756	576	-23.8%	576	576	576	576
Metro Region	1,223	709	916	1,160	26.6%	1,160	1,160	1,160	1,160
Case Forwarding Decisions Made	4,387	4,019	4,665	4,234	-9.2%	4,234	4,234	4,234	4,234
Cases Closed at Intake During Month	1,754	1,768	1,805	1,785	-1.1%	1,785	1,785	1,785	1,785
Rate of Intake Cases Closed	39%	46%	39%	42%	7.1%	42%	42%	42%	42%
Cases Informaled During Month	941	798	956	952	-0.4%	952	952	952	952
Male Informaled	691	551	709	687	-3.1%	687	687	687	687
Female Informaled	250	247	247	265	7.3%	265	265	265	265
Baltimore City	43	41	67	53	-20.9%	53	53	53	53
Central Region	209	189	243	214	-11.9%	214	214	214	214
Western Region	123	104	116	107	-7.8%	107	107	107	107
Eastern Region	129	112	159	173	8.8%	173	173	173	173
Southern Region	209	154	150	147	-2.0%	147	147	147	147
Metro Region	228	198	221	258	16.7%	258	258	258	258
Rate of Intake Cases Informaled	21%	21%	21%	22%	7.9%	22%	22%	22%	22%
Cases Formaled During Month	1,692	1,453	1,904	1,497	-21.4%	1,497	1,497	1,497	1,497
Male Formaled	1,362	1,163	1,529	1,244	-18.6%	1,244	1,244	1,244	1,244
Female Formaled	330	290	375	253	-32.5%	253	253	253	253
Baltimore City	466	425	516	451	-12.6%	451	451	451	451
Central Region	400	327	502	411	-18.1%	411	411	411	411
Western Region	121	105	118	115	-2.5%	115	115	115	115
Eastern Region	143	109	150	104	-30.7%	104	104	104	104
Southern Region	207	178	254	164	-35.4%	164	164	164	164
Metro Region	355	309	364	252	-30.8%	252	252	252	252
Rate of Intake Cases Formaled	38%	38%	41%	35%	-14.8%	35%	35%	35%	35%



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total
Probation Dispositions During Month	462	382	415	453	9.2%	453	453	453	453
Male Probation	382	296	330	370	12.1%	370	370	370	370
Female Probation	80	86	85	83	-2.4%	83	83	83	83
Baltimore City	137	115	107	125	16.8%	125	125	125	125
Central Region	128	99	128	108	-15.6%	108	108	108	108
Western Region	33	26	29	32	10.3%	32	32	32	32
Eastern Region	38	36	38	37	-2.6%	37	37	37	37
Southern Region	46	29	41	47	14.6%	47	47	47	47
Metro Region	80	77	72	104	44.4%	104	104	104	104
Committed Dispositions During Month	144	127	114	112	-1.8%	112	112	112	112
Male Committed	130	108	95	98	3.2%	98	98	98	98
Female Committed	14	19	19	14	-26.3%	14	14	14	14
Baltimore City	45	36	30	31	3.3%	31	31	31	31
Central Region	28	25	15	19	26.7%	19	19	19	19
Western Region	10	12	13	7	-46.2%	7	7	7	7
Eastern Region	16	22	15	20	33.3%	20	20	20	20
Southern Region	11	12	9	14	55.6%	14	14	14	14
Metro Region	34	20	32	21	-34.4%	21	21	21	21

**Counts reflect all activity during month, not necessarily just those cases referred during month.*



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	FY2010 Year To Date			
	6/30/09	7/14/09	7/28/09	8/11/09	% Change		Average	Min	Max	Total
State Totals	15,207.4	15,519.8	15,245.0	14,775.7	-3.1%	11,323	15,180	14,776	15,520	45,541
Administration	987.5	1,014.7	1,136.9	1,172.8	3.2%		1,108	1,015	1,173	3,324
Community Supervision	1,118.7	1,439.5	1,382.9	1,597.5	15.5%		1,473	1,383	1,598	4,420
Facilities	13,101.2	13,065.6	12,725.2	12,005.4	-5.7%		12,599	12,005	13,066	37,796
Headquarters	27.5	32.5	45.5	19.0	-58.2%	102	32	19	46	97
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Departmental Support	22.5	32.5	45.5	19.0	-58.2%		32	19	46	97
Office of Administration	5.0	0.0	0.0	0.0	0.0%		0	0	0	0
Baltimore City	4,266.7	4,716.3	4,981.8	5,010.9	0.6%	3,694	4,903	4,716	5,011	14,709
Administration	728.5	616.0	831.5	849.8	2.2%		766	616	850	2,297
Community Supervision	665.7	949.5	911.4	1,022.4	12.2%		961	911	1,022	2,883
BCJJC	2,808.5	3,020.9	3,131.4	3,078.3	-1.7%		3,077	3,021	3,131	9,231
MYRC	29.5	0.0	20.0	9.0	-55.0%		10	0	20	29
WDSH	34.5	129.9	87.5	51.4	-41.3%		90	51	130	269
Central Region	3,925.5	3,091.7	2,914.6	2,873.3	-1.4%	2,059	2,960	2,873	3,092	8,880
Administration	4.0	8.0	12.0	0.0	-100.0%		7	0	12	20
Community Supervision	241.5	282.5	216.5	248.3	14.7%		249	217	283	747
Hickey	3,680.0	2,801.2	2,686.1	2,625.0	-2.3%		2,704	2,625	2,801	8,112
Western Region	1,231.4	1,441.1	1,463.1	1,522.1	4.0%	1,172	1,475	1,441	1,522	4,426
Administration	7.8	39.5	38.5	23.3	-39.5%		34	23	40	101
Community Supervision	4.0	6.5	14.5	18.3	26.2%		13	7	18	39
Youth Centers	495.1	533.9	541.7	587.0	8.4%		554	534	587	1,663
Victor Cullen	457.9	417.4	426.7	473.1	10.9%		439	417	473	1,317
Western Maryland CC	266.6	443.8	441.7	420.4	-4.8%		435	420	444	1,306
Eastern Region	537.4	766.1	628.0	445.5	-29.1%	303	613	446	766	1,840
Administration	140.2	244.7	155.4	188.2	21.1%		196	155	245	588
Community Supervision	45.0	37.0	32.5	29.5	-9.2%		33	30	37	99
Carter	137.8	133.1	203.1	80.3	-60.5%		139	80	203	417
Lower Shore	214.4	351.3	237.0	147.5	-37.8%		245	148	351	736
Southern Region	911.2	1,254.9	1,181.5	1,069.0	-9.5%	444	1,168	1,069	1,255	3,505
Administration	31.5	27.0	25.0	33.8	35.2%		29	25	34	86
Community Supervision	111.5	116.0	184.0	202.5	10.1%		168	116	203	503
Waxter	768.2	1,111.9	972.5	832.7	-14.4%		972	833	1,112	2,917
Metro Region	4,307.7	4,217.2	4,030.5	3,835.9	-4.8%	3,548	4,028	3,836	4,217	12,084
Administration	48.0	47.0	29.0	58.7	102.4%		45	29	59	135
Community Supervision	51.0	48.0	24.0	76.5	218.8%		50	24	77	149
Noyes	714.0	806.4	663.5	454.5	-31.5%		641	455	806	1,924
Cheltenham	3,494.7	3,315.8	3,314.0	3,246.2	-2.0%		3,292	3,246	3,316	9,876



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Department of Juvenile Services

Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	6/30/09	7/14/09	7/28/09	8/11/09		Average	Min	Max	Total
BCJJC	2,809	3,021	3,131	3,078	-1.7%	3,077	3,021	3,131	9,231
MYRC	30	0	20	9	-55.0%	10	0	20	29
Schaefer	35	130	88	51	-41.3%	90	51	130	269
Hickey	3,680	2,801	2,686	2,625	-2.3%	2,704	2,625	2,801	8,112
Victor Cullen	458	417	427	473	10.9%	439	417	473	1,317
WMC	267	444	442	420	-4.8%	435	420	444	1,306
Youth Centers	495	534	542	587	8.4%	554	534	587	1,663
Carter	138	133	203	80	-60.5%	139	80	203	417
LESCC	214	351	237	148	-37.8%	245	148	351	736
Waxter	768	1,112	973	833	-14.4%	972	833	1,112	2,917
Cheltenham	3,495	3,316	3,314	3,246	-2.0%	3,292	3,246	3,316	9,876
Noyes	714	806	664	455	-31.5%	641	455	806	1,924

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	6/16/09	6/30/09	7/14/09	7/28/09		Average	Min	Max	Total
Total All Facilities	3,384	3,752	2,880	2,640	-8.3%	2,760	2,640	2,880	5,520
BCJJC	888	1,056	544	880	61.8%	712	544	880	1,424
Cheltenham	832	1,088	1,000	624	-37.6%	812	624	1,000	1,624
LESCC	80	48	120	136	13.3%	128	120	136	256
WMC	88	64	72	96	33.3%	84	72	96	168
Carter	56	56	56	24	-57.1%	40	24	56	80
Noyes	176	304	480	240	-50.0%	360	240	480	720
Hickey	432	440	352	408	15.9%	380	352	408	760
Waxter	496	392			0.0%	#DIV/0!	0	0	0
Schaefer	48	8	8	40	400.0%	24	8	40	48
Youth Centers	192	192	152	192	26.3%	172	152	192	344
Victor Cullen	96	104	96	80	-16.7%	88	80	96	176

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	6/30/09	7/14/09	7/28/09	8/11/09		Average	Min	Max	Total
State Facility Total	\$353,351	\$357,950	\$346,724	\$324,758	-6.3%	\$102,943	\$0	\$357,950	\$1,029,432
BCJJC	\$69,464	\$77,123	\$78,556	\$78,109	-0.6%	\$77,929	\$77,123	\$78,556	\$233,788
MYRC	\$898	\$0	\$620	\$279	-55.0%	\$300	\$0	\$620	\$900
Schaefer	\$1,024	\$3,862	\$2,603	\$1,660	-36.2%	\$2,708	\$1,660	\$3,862	\$8,124
Hickey	\$99,728	\$75,845	\$73,041	\$71,068	-2.7%	\$73,318	\$71,068	\$75,845	\$219,954
Victor Cullen	\$12,711	\$11,449	\$11,866	\$13,137	10.7%	\$12,151	\$11,449	\$13,137	\$36,452
WMC	\$7,115	\$11,323	\$12,104	\$10,758	-11.1%	\$11,395	\$10,758	\$12,104	\$34,186
Youth Centers	\$13,430	\$13,637	\$14,373	\$15,625	8.7%	\$14,545	\$13,637	\$15,625	\$43,635
Carter	\$3,955	\$3,732	\$5,555	\$2,226	-59.9%	\$3,838	\$2,226	\$5,555	\$11,513
LESCC	\$6,057	\$10,329	\$6,812	\$4,699	-31.0%	\$7,280	\$4,699	\$10,329	\$21,841
Waxter	\$21,103	\$31,236	\$27,457	\$22,431	-18.3%	\$27,042	\$22,431	\$31,236	\$81,125
Cheltenham	\$97,835	\$96,803	\$94,261	\$91,860	-2.5%	\$94,308	\$91,860	\$96,803	\$282,924
Noyes	\$20,033	\$22,611	\$19,475	\$12,906	-33.7%	\$18,330	\$12,906	\$22,611	\$54,991



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
Overall Incidents											
Average Monthly Population (Including community detention and ERC.)	1,455	1,548	1,525	1,426	-6.5%	1426	1,426	1,426	1,426	0	
Assaults on Staff	61	40	38	41	7.9%	41	41	41	41	0	
Assaults on Residents	205	234	204	176	-13.7%	176	176	176	176	0	
Incidents	817	776	805	762	-5.3%	762	762	762	762	0	
Physical Restraints	331	298	279	271	-2.9%	271	271	271	271	0	
Injuries	138	172	165	123	-25.5%	123	123	123	123	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	532	537	535	539	0.7%	539	539	539		TBD	
Total Facility Resident Advisors as of last day	473	476	473	476	0.6%	476	476	476		TBD	
PIN Vacancies (FTE)	12	15	18	23	27.8%	23	23	23		TBD	
Contractual Vacancies (FTE) *	47	46	44	40	-9.1%	40	40	40		TBD	
Total Vacancies (FTE)	59	61	62	64	3.2%	64	64	64		TBD	
Youth Population as of last day	692	706	706	677	-4.1%	677	677	677			
Youth per Staff as of last day of Month	7.5	7.6	7.5	7.3	-3.7%	7	7	7		6	
Assaults on Staff	40	23	20	20	0.0%	20	20	20	20	0	
Assaults on Residents	152	202	161	129	-19.9%	129	129	129	129	0	
Incidents	543	513	499	484	-3.0%	484	484	484	484	0	
Physical Restraints	259	235	228	214	-6.1%	214	214	214	214	0	
Injuries	113	146	138	109	-21.0%	109	109	109	109	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed including Shelter											
Average Monthly Population	696	730	747	749	0.3%	749	749	749			
Assaults on Staff	21	17	18	21	16.7%	21	21	21	21	0	
Assaults on Residents	53	32	43	47	9.3%	47	47	47	47	0	
Incidents	274	263	306	278	-9.2%	278	278	278	278	0	
Physical Restraints	72	63	51	57	11.8%	57	57	57	57	0	



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	581	729	639	634	-0.8%	634	634	634			
Assaults on Staff	14	10	12	10	-16.7%	10	10	10	10	0	
Assaults on Residents	47	28	34	44	29.4%	44	44	44	44	0	
Incidents	229	223	273	241	-11.7%	241	241	241	241	0	
Physical Restraints	38	35	27	27	0.0%	27	27	27	27	0	
Injuries (Incident count with associated incident)	20	21	24	11	-54.2%	11	11	11	11	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	115	113	108	100	-7.4%	100	100	100			
Assaults on Staff	7	7	6	11	83.3%	11	11	11	11	0	
Assaults on Residents	6	4	9	3	-66.7%	3	3	3	3	0	
Incidents	45	40	33	37	12.1%	37	37	37	37	0	
Physical Restraints	34	28	24	30	25.0%	30	30	30	30	0	
Injuries	5	5	3	3	0.0%	3	3	3	3	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	2	3	0	2	0.0%	2	2	2	2	0	
Escape Attempts	5	1	3	5	66.7%	5	5	5	5	0	
AWOLS	57	67	72	71	-1.4%	71	71	71	71	0	



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide					CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Apr-09	May-09	Jun-09	Jul-09	Average	Minimum	Maximum					
State Police count of youth killed, including custodials (Ages 0-17)	6	2	0	1	3.6	0	9	25	4%	24	49	54
Non-Custodial youth killed (7-17)	2	2	0	1	2.0	0	7	14	-13%	16	34	47
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	4	0	0	0	1.6	0	4	11	38%	8	15	Unkn.
Youth killed while under DJS supervision (7-21), including open warrants	3	1	1	1	1.3	0	3	9	29%	7	17	24
Ages 7-17	2	0	0	0	0.7	0	2	5	67%	3	9	19
Ages 18-21	1	1	1	1	0.6	0	1	4	0%	4	8	5
VPI/OSK Youth killed	1	0	0	0	0.1	0	1	1	-	0	1	0
Youth killed who had any contact with DJS (Ages 7-17)	2	2	0	1	1.9	0	6	13	18%	11	22	26

Juvenile Homicides Baltimore City					CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Apr-09	May-09	Jun-09	Jul-09	Average	Minimum	Maximum					
State Police count of youth killed, incl. custodials (ages 0-17)	2	0	0	1	1.3	0	5	9	-18%	11	24	25
Non-Custodial youth killed (7-17)	2	0	0	1	1.3	0	5	9	50%	6	17	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	0.0	0	0	0	-100%	5	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	3	1	0	1	1.1	0	3	8	100%	4	8	10
Ages 7-17	2	0	0	0	0.7	0	2	5	150%	2	5	6
Ages 18-21	1	1	0	1	0.4	0	1	3	50%	2	3	4
VPI /OSK Youth killed	1	0	0	0	0.1	0	1	1	-	0	1	0
Youth killed who had any contact with DJS (Ages 7-17)	2	0	0	1	1.3	0	5	9	80%	5	13	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	2	6	4	8	4.9	0	8	34	-38%	55	88	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	1	2	1	4	2.6	0	6	18	0%	18	29	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	4	2	2	2	2.0	0	4	12	0%	Unkn.	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	
Spaces	120	120	150	200	33.3%	175	150	200	
Spaces Filled	118	124	138	170	23.2%	154	138	170	

GPS Tracking - First of Month Count	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum
State Total	161	190	188	175	-6.9%	182	175	188
Baltimore City	62	62	71	72	1.4%	72	71	72
Central Region	29	42	36	33	-8.3%	35	33	36
Baltimore County	29	42	36	33	-8.3%	35	33	36
Metro Region	37	47	47	38	-19.1%	43	38	47
Montgomery County	5	7	6	9	50.0%	8	6	9
Prince George's County	32	40	41	29	-29.3%	35	29	41
Southern Region	21	23	20	15	-25.0%	17.50	15	20
Western Region	8	8	6	6	0.0%	6.00	6	6
Eastern Region	4	6	8	11	37.5%	9.50	8	11
Statewide GPS VPI Youth	53	57	77	63	-18.2%	70	63	77

Violence Prevention Initiative- Statewide	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum
Under Supervision*	338	336	348	369	6.0%	359	348	369
Baltimore City	203	200	202	213	5.4%	208	202	213
Central Region	38	43	49	54	10.2%	52	49	54
Metro Region	44	38	43	47	9.3%	45.00	43	47
Southern Region	28	28	30	34	13.3%	32.00	30	34
Western Region	14	16	14	12	-14.3%	13.00	12	14
Eastern Region	11	11	10	9	-10.0%	9.50	9	10

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	
VPI Baltimore City									
Under Active Supervision	203	200	202	213	5.4%	208	202	213	
* Probation	107	109	111	117	5.4%	114	111	117	
* Aftercare	96	91	91	96	5.5%	94	91	96	
* Average Monthly Face-to-Face contacts	10.01	10.16	10.48		-100.0%	10.48	10.48	10.48	
* Average Monthly Phone Contacts	8.13	8.13	7.46		-100.0%	7.46	7.46	7.46	
Number with Habitual Truancy	44				0.0%	#DIV/0!	0.00	0.00	
AWOL	27	25	29	43	48.3%	36	29	43	
In Placement	171	172	198	202	2.0%	200	198	202	
Detained Pending Placement or Committed	114	113	129	129	0.0%	129	129	129	
Detained-Adult	26	26	27	31	14.8%	29	27	31	
Detained-Juvenile	31	33	42	42	0.0%	42	42	42	

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	
VPI Prince George's County									
Under Active Supervision	32	30	34	36	5.9%	35	34	36	
* Probation	12	9	10	11	10.0%	11	10	11	
* Aftercare	20	21	24	25	4.2%	25	24	25	
AWOL	1	1	3	2	-33.3%	3	2	3	
In Placement	18	21	17	21	23.5%	19	17	21	
Detained Pending Placement or Committed	16	17	15	18	20.0%	17	15	18	
Detained-Adult	0	0	1	0	-100.0%	1	0	1	
Detained-Juvenile	2	4	2	3	50.0%	3	2	3	

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum
VPI Youths Rearrested								
Total VPI Youth, (Incl. Placement, AWOL)	655	660	701	764	9.0%	764	764	764
Youth Arrested	66	71	60	67	11.7%	67	67	67
Arrest Rate	10%	11%	9%	9%	2.5%	9%	9%	9%
Baltimore City - VPI Youth	407	415	443	477	7.7%	477	477	477
Youth Arrested	46	48	51	47	-7.8%	47	47	47
Arrest Rate	11%	12%	12%	10%	-14%	10%	10%	10%
Central Region- VPI Youth	57	60	68	80	17.6%	80	80	80
Youth Arrested	4	8	4	7	75.0%	7	7	7
Arrest Rate	7%	13%	6%	9%	49%	9%	9%	9%
Metro Region - VPI Youth	84	82	87	101	16.1%	101	101	101
Youth Arrested	7	7	2	7	250.0%	7	7	7
Arrest Rate	8%	9%	2%	7%	201%	7%	7%	7%
Southern Region - VPI Youth	42	41	43	42	-2.3%	42	42	42
Youth Arrested	5	5	2	4	100.0%	4	4	4
Arrest Rate	12%	12%	5%	10%	105%	10%	10%	10%
Western Region - VPI Youth	37	33	32	32	0.0%	32	32	32
Youth Arrested	1	2	0	1	0.0%	1	1	1
Arrest Rate	3%	6%	0%	3%	0%	3%	3%	3%
Eastern Region - VPI Youth	28	29	28	32	14.3%	32	32	32
Youth Arrested	3	1	1	1	0.0%	1	1	1
Arrest Rate	11%	3%	4%	3%	-13%	3%	3%	3%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	655	660	701	764	9.0%	764	764	764
Statewide Overall Offense Count	114	90	74	114	54.1%	116	116	116
Statewide - Adult Offense Count	6	10	13	17	30.8%	17	17	17
Statewide - Juvenile Felony Count	36	25	30	23	-23.3%	23	23	23
Statewide - Juvenile Misdem. Count	72	65	44	76	72.7%	76	76	76
Rate of All Offenses	17%	14%	11%	15%	41.4%	15%	15%	15%
Rate of Adult Offenses	0.9%	1.5%	1.9%	2.2%	20.0%	2.2%	2.2%	2.2%
Rate of Juvenile Felonies	5%	4%	4%	3%	-29.7%	3%	3%	3%
Rate of Juvenile Misdemeanors	11%	10%	6%	10%	58.5%	10%	10%	10%
Baltimore City - Adult Arrests	4	7	13	15	15.4%	15	15	15
Baltimore City - Juvenile Felonies	26	14	26	19	-26.9%	19	19	19
Baltimore City - Juvenile Misdemeanors	34	39	33	48	45.5%	48	48	48
Central Region - Adult Arrests	1	1	0	1	0.0%	1	1	1
Central Region - Juvenile Felonies	3	6	2	1	-50.0%	1	1	1
Central Region - Juvenile Misdemeanors	6	8	3	7	133.3%	7	7	7
Metro Region - Adult Arrests	0	1	0	0	0.0%	0	0	0
Metro Region - Juvenile Felonies	4	2	2	0	-100.0%	0	0	0
Metro Region - Juvenile Misdemeanors	15	8	3	13	333.3%	13	13	13
Southern Region - Adult Arrests	1	1	0	1	0.0%	1	1	1
Southern Region - Juvenile Felonies	1	1	0	0	0.0%	0	0	0
Southern Region - Juvenile Misdemeanors	7	5	3	6	100.0%	6	6	6
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Felonies	1	2	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	3	3	0	1	0.0%	1	1	1
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	1	0	0	3	0.0%	3	3	3
Eastern Region - Juvenile Misdemeanors	7	2	2	1	-50.0%	1	1	1

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	674.40	677.90	674.40	671.90	-0.4%	671.90	671.90	671.90		TBD
Total Mandated Staff (Including Contractual)	648.00	655.00	647.50	641.00	-1.0%	641.00	641.00	641.00		TBD
Mandated Vacancies	26.40	22.90	26.90	30.90	14.9%	30.90	30.90	30.90		TBD
Attrition < 12 Months	1.00	0.00	2.00	1.00	-50.0%	1.00	1.00	1.00	1	TBD
Average Tenure	10.94	11.03	11.00	10.90	-0.9%	10.90	10.90	10.90		TBD
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	943.00	942.00	940.00	943.00	0.3%	943.00	943.00	943.00		TBD
Mandated Staff (Including Contractual)	868.50	867.50	856.50	857.50	0.1%	857.50	857.50	857.50		TBD
Mandated Vacancies (Not Including Contractual)	26.50	26.50	37.50	44.50	18.7%	44.50	44.50	44.50		TBD
Mandated Contractual Vacancies *	48.00	48.00	46.00	41.00	-10.9%	41.00	41.00	41.00		TBD
Total Vacancies (FTE) Excludes contractual for Dec & Jan	74.50	74.50	83.50	85.50	2.4%	85.50	85.50	85.50		TBD
Attrition < 12 Months	1.00	2.00	1.00	1.00	0.0%	1.00	1.00	1.00	1	TBD
Average Tenure	5.44	5.48	5.48	5.48	0.0%	5.48	5.48	5.48		TBD

	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	3.00	5.00	5.00	1.00	-80.0%	1.00	1.00	1.00	1	
Hired - Contractual	2.00	8.00	6.00	11.00	83.3%	11.00	11.00	11.00	11	
Involuntary Termination - Permanent	2.00	0.00	3.00	2.00	-33.3%	2.00	2.00	2.00	2	
Involuntary Termination - Contractual	0.00	0.00	2.00	0.00	-100.0%	0.00	0.00	0.00	0	
Voluntary Termination of Employment - PN	11.00	8.00	8.00	15.00	87.5%	15.00	15.00	15.00	15	
Voluntary Termination of Employment - CN	1.00	0.00	0.00	2.00	0.0%	2.00	2.00	2.00	2	
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct										
Non-Certified	0	0	1	0	-100.0%	0.00	0.00	0.00	0	TBD
Certified	25	10	19	18	-5.3%	21.00	21.00	21.00	21	TBD



StateStat

Department of Juvenile Services EBS

DJS Funded Evidence Based Community Programs

Statewide Totals	Monthly Reporting Periods				% Change	FY2010 Year to Date			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Target
EBS Total Slots	270	270	276	293		285	276	293	359
EBS Total Current Youth	269	261	273	284	4%	279	273	284	359
EBS Waitlisted Youth	22	45	27	22	-19%	25	22	27	0
Percent Filled	100%	97%	99%	97%	-2%	98%	97%	99%	100%
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	57	56	57	2%	57	56	57	57
EBS Waitlisted Youth	5	1	5	4	-20%	5	4	5	0
Baltimore City					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	60	65	65	80	23%	73	65	80	126
EBS Total Current Youth	60	65	65	81	25%	73	65	81	126
EBS Waitlisted Youth	13	42	20	10	-50%	15	10	20	0
Baltimore County*					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	25	25	25	25	0%	25	25	25	35
EBS Total Current Youth	20	22	25	23	-8%	24	23	25	35
EBS Waitlisted Youth	0	0	1	0	-100%	1	0	1	0
Carroll County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	9	9	9	11	22%	10	9	11	11
EBS Total Current Youth	9	7	8	8	0%	8	8	8	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0
Charles County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	12
EBS Total Current Youth	12	12	12	12	0%	12	12	12	12
EBS Waitlisted Youth	0	0	0	3	0%	2	0	3	0
Eastern Shore Counties					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	12	18	18	0%	18	18	18	18
EBS Waitlisted Youth	0	1	0	2	0%	1	0	2	0
Harford County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	10	9	11	11	0%	11	11	11	11
EBS Total Current Youth	10	9	11	8	-27%	10	8	11	11
EBS Waitlisted Youth	0	0	1	1	0%	1	1	1	0
Howard County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	4	5	5	6	20%	6	5	6	5
EBS Waitlisted Youth	0	0	0	1	0%	1	0	1	0
Montgomery County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	22
EBS Total Current Youth	12	12	12	12	0%	12	12	12	22
EBS Waitlisted Youth	3	1	0	1	0%	1	0	1	0
Prince George's County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	62	60	61	59	-3%	60	59	61	62



StateStat

Department of Juvenile Services

EBS

MST Program Outcome Data

% of youth living at home	MONTHLY SIX MONTH ROLLING AVG, ENDING:					FY2010 Year To Date			
	4/30/09	5/30/09	6/30/09	7/30/09	% Change	Average	Min	Max	Target
Provider									
NAFI 1, Baltimore City		100%	75%	73%	-2.7%	73%	1	1	90%
NAFI 2, Baltimore City		NA	NA	25%	0.0%	25%	0	0	90%
NAFI 4, Baltimore City Harford. County		NA	NA	0%	0.0%	0%	0	0	90%
NAFI 5, Baltimore City		0%	0%	33%	0.0%	33%	0	0	90%
NAFI 3, Central Region		50%	75%	70%	-6.7%	70%	1	1	90%
CSI Baltimore County		100%	100%	70%	-30.0%	70%	1	1	90%
CCMS Prince George's County		94%	100%	83%	-17.0%	83%	1	1	90%

% of youth in school/working	MONTHLY SIX MONTH ROLLING AVG, ENDING:					FY2010 Year To Date			
	5/30/09	5/30/09	6/30/09	7/30/09	% Change	Average	Min	Max	Target
Provider									
NAFI 1, Baltimore City		100%	75%	47%	-37.3%	47%	0	0	90%
NAFI 2, Baltimore City		NA	NA	NA	0.0%	#DIV/0!	0	0	90%
NAFI 4, Baltimore City Harford. County		NA	NA	0%	0.0%	0%	0	0	90%
NAFI 5, Baltimore City		50%	50%	50%	0.0%	50%	1	1	90%
NAFI 3, Central Region		50%	75%	70%	-6.7%	70%	1	1	90%
CSI Baltimore County		80%	81%	67%	-17.3%	67%	1	1	90%
CCMS Prince George's County		88%	90%	78%	-13.3%	78%	1	1	90%

% of youth with no new arrests	MONTHLY SIX MONTH ROLLING AVG, ENDING:					FY2010 Year To Date			
	5/30/09	5/30/09	6/30/09	7/30/09	% Change	Average	Min	Max	Target
Provider									
NAFI 1, Baltimore City		50%	50%	1	34.0%	67%	1	1	90%
NAFI 2, Baltimore City		NA	NA	NA	0.0%	#DIV/0!	0	0	90%
NAFI 4, Baltimore City Harford. County		NA	NA	0	0.0%	0%	0	0	90%
NAFI 5, Baltimore City		0%	0%	0	0.0%	17%	0	0	90%
NAFI 3, Central Region		50%	75%	1	-20.0%	60%	1	1	90%
CSI Baltimore County		85%	81%	1	-4.9%	77%	1	1	90%
CCMS Prince George's County		94%	90%	1	-13.3%	78%	1	1	90%



StateStat

Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL COMMUNITY SUPERVISION										
Mandated CMS Staff PINS*	465.40	467.90	465.40	464.90	-0.1%	465	465	465		TBD
Mandated CMS Staff (Incl. Contractual)*	450.00	455.00	449.50	446.00	-0.8%	446	446	446		TBD
New Youth Count	1289	1097	1176	1174	-0.2%	1174	1174	1174	1174	
Last Day of Month Youth Count	10354	10313	10165	10125	-0.4%	10125	10125	10125		
Caseload: Staff Ratio (based on Youth)	23.0	22.7	22.6	22.7	0.4%	22.7	22.7	22.7		30.0
Staff with > 30 Cases	117	115	107	109	1.9%	109	109	109		0
Last Day of Month Youth Count	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Informal (pre-court)	2,481	2,541	2,491	2,437	-2.2%	2437	2437	2437		
Probation	5,658	5,542	5,438	5,433	-0.1%	5433	5433	5433	5,433	
Aftercare	2,534	2,520	2,523	2,531	0.3%	2531	2531	2531	2,531	
Monthly Reported Contacts	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Informal Face-to-Face Contacts	1309	1148	1104	1184	7.2%	1184	1184	1184	1,184	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	9446	8878	8319	8029	-3.5%	8029	8029	8029	8,029	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3225	3182	3046	3070	0.8%	3070	3070	3070	3,070	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1445	1474	1324	1452	9.7%	1452	1452	1452	1,452	TBD
INTENSIVE PROBATION (Non-VPI)	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count	536	562	559	561	0.4%	561	561	561		
New Cases	14	11	16	15	-6.3%	15	15	15	15	
Closed Cases	42	50	48	67	39.6%	67	67	67	67	
Face-to-Face Contacts** (Intensive Only)	1138	1005	871	504	-42.1%	504	504	504	504	TBD
INTENSIVE AFTERCARE (IAP Program)	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count (ASSIST)	72	16	13	0	-100.0%	0	0	0		
New Cases	0	1	0	0	0.0%	0	0	0	0	
Closed Cases	9	50	3	13	333.3%	13	13	13	13	
Face-to-Face Contacts (IAP)	74	164	30	0	-100.0%	0	0	0	0	TBD

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



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Department of Juvenile Services

Comm. Sup.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Target
Percent of Cases Reviewed by Supervisor	78%	93%	89%	85%	-4.5%	87%	85%	89%	65
Baltimore City Region	67%	87%	85%	78%	-8.2%	82%	78%	85%	65
Central Region	82%	92%	85%	76%	-10.6%	81%	76%	85%	80
Eastern Region	82%	99%	98%	96%	-2.0%	97%	96%	98%	75
Metro Region	74%	95%	92%	96%	4.3%	94%	92%	96%	75
Southern Region	88%	96%	88%	81%	-8.0%	85%	81%	88%	75
Western Region	94%	95%	98%	97%	-1.0%	98%	97%	98%	75



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Department of Juvenile Services

Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly Count)	317	307	335	316	-5.7%	316	316	316		
Male	352	347	395	373	-5.6%	373	373	373		
Female	50	52	49	41	-16.3%	41	41	41		
White	54	51	58	46	-20.7%	46	46	46		
Black	322	324	363	349	-3.9%	349	349	349		
Hispanic	21	19	20	17	-15.0%	17	17	17		
Other	5	5	3	2	-33.3%	2	2	2		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Admissions	676	649	626	603	-3.7%	603	603	603	603	
Male	580	552	550	541	-1.6%	541	541	541	541	
Female	96	97	76	62	-18.4%	62	62	62	62	
White	99	109	100	78	-22.0%	78	78	78	78	
Black	545	516	493	497	0.8%	497	497	497	497	
Hispanic	28	17	28	24	-14.3%	24	24	24	24	
Other/unknown	4	7	5	4	-20.0%	4	4	4	4	
Releases	663	634	633	665	5.1%	665	665	665	665	
Male	576	534	555	585	5.4%	585	585	585	585	
Female	87	100	78	80	2.6%	80	80	80	80	
White	105	107	94	95	1.1%	95	95	95	95	
Black	528	495	513	535	4.3%	535	535	535	535	
Hispanic	28	22	22	30	36.4%	30	30	30	30	
Other/unknown	2	10	4	5	25.0%	5	5	5	5	
Detention Average Length of Stay at Release	12.94	14.46	14.16	15.58	10.0%	16	16	16		13
Adult Detention Admissions	25	12	33	36	9.1%	36	36	36	36	14

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Total Alternatives ADP	910	900	822	782	-4.9%	782	782	782		TBD
Shelter ADP	126	171	71	75	5.6%	75	75	75		TBD
Evening Reporting including PACT-B.City	53	59	72	66	-8.3%	66	66	66		TBD
CD/EM	698	641	645	613	-5.0%	613	613	613		TBD
Other Detention Alternatives (DRAP)	33	29	34	28	-17.6%	28	28	28		TBD



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Department of Juvenile Services

Resid. Placem.

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly count)	135	150	146	132	-9.6%	132	132	132		TBD
Male*	134	147	140	135	-3.6%	135	135	135		TBD
Female	18	17	17	18	5.9%	18	18	18		TBD
White	31	26	24	21	-12.5%	21	21	21		TBD
Black	113	129	124	126	1.6%	126	126	126		TBD
Hispanic	6	8	8	6	-25.0%	6	6	6		TBD
Other/unknown	2	1	1	0	-100.0%	0	0	0		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Admissions to Pending Placement	159	147	141	155	9.9%	155	155	155	155	
Male	141	127	124	133	7.3%	133	133	133	133	
Female	18	20	17	22	29.4%	22	22	22	22	
White	32	25	34	24	-29.4%	24	24	24	24	
Black	121	115	101	126	24.8%	126	126	126	126	
Hispanic	6	6	5	5	0.0%	5	5	5	5	
Other/unknown	0	1	1	0	-100.0%	0	0	0	0	
Releases/Placements	152	135	172	152	-11.6%	152	152	152	152	
Male	131	121	145	133	-8.3%	133	133	133	133	
Female	21	14	27	19	-29.6%	19	19	19	19	
White	37	27	38	31	-18.4%	31	31	31	31	
Black	109	105	124	114	-8.1%	114	114	114	114	
Hispanic	5	2	9	6	-33.3%	6	6	6	6	
Other/unknown	1	1	1	1	0.0%	1	1	1	1	
PP Average Length of Stay: Snapshot 1st of Mont	36.4	30.4	36.3	34.0	-0.1	34	34	34		30
PP Average Length of Stay at Release	31.5	28.1	35.6	33.4	-0.1	33	33	33		30



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Department of Juvenile Services

Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Total Out Of Home Committed ADP	901	890	884	906	2.5%	906	906	906		
State-Operated Committed										
Average Daily Population (daily census)	249	233	219	227	3.7%	227	227	227		
Admissions	52	45	62	60	-3.2%	60	60	60	60	
Releases	59	79	57	60	5.3%	60	60	60	60	
Average Length of Stay at Release	121	132	152	121	-20.4%	121	121	121	121	TBD
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	537	544	557	579	3.9%	579	579	579		
Admissions	94	91	113	128	13.3%	128	128	128	128	
Releases	72	95	112	84	-25.0%	84	84	84	84	
Average Length of Stay at Release	186	201	281	231	-17.8%	231	231	231	231	TBD
Out-of-State Placements*										
Average Daily Population*	115	113	108	100	-7.4%	100	100	100		
Secure	20	20	16	16	0.0%	16	16	16		
Non-Secure	80	78	70	62	-11.4%	62	62	62		
Staff Secure	15	16	18	16	-11.1%	16	16	16		
Admissions	7	9	12	4	-66.7%	4	4	4	4	
Releases	11	14	12	17	41.7%	17	17	17	17	
Average Length of Stay at Release	277	306	455	298	-34.5%	298	298	298		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Baseline	Target
Non-RTC Per Diem Population (first of month)	516	534	526	533	1.3%	504	474	534	495	421
Baltimore City	170	177	162	168	3.7%	159	143	177	134	114
Central Region	70	69	70	64	-8.6%	70	61	77	91	77
Western Region	38	42	40	36	-10.0%	38	33	43	38	32
Eastern Region	56	56	62	68	9.7%	56	50	68	57	49
Southern Region	81	84	81	77	-4.9%	78	74	84	71	60
Metro Region	101	106	111	120	8.1%	103	96	120	104	89

Private providers only.



StateStat

Department of Juvenile Services

Resid. Placem.

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	Target	
AFTER ONE YEAR											
Re-Arrest Juvenile/Adult	52%	52%	52%	57%	9.0%	53%	51%	57%		TBD	
Re Adjudication/Conviction	19%	20%	20%	23%	17.0%	26%	25%	29%		TBD	
Re-Commitment/Incarceration	11%	13%	15%	15%	0.0%	14%	13%	20%		TBD	
AFTER TWO YEARS											
Re-Arrest Juvenile/Adult	66%	67%	67%		0.0%	65%	64%	66%		TBD	
Re Adjudication/Conviction	36%	38%	40%		5.3%	45%	43%	46%		TBD	
Re-Commitment/Incarceration	24%	29%	30%		3.4%	27%	27%	27%		TBD	
AFTER THREE YEARS											
Re-Arrest Juvenile/Adult	72%	74%			2.8%	74%	73%	76%		TBD	
Re Adjudication/Conviction	48%	50%			4.2%	59%	59%	59%		TBD	
Re-Commitment/Incarceration	37%	40%			8.1%	41%	40%	43%		TBD	



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Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q1	FY09 Q2	FY09 Q3	FY09 Q4	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	27	25	23	25	8.7%	25	23	27	
BCJJC	18	15	13	14	7.7%	15	13	18	
Cheltenham	22	18	16	19	18.8%	19	16	22	
LESCC	16	20	22	18	-18.2%	19	16	22	
WMC	23	22	18	23	27.8%	22	18	23	
Carter	16	22	20	26	30.0%	21	16	26	
Noyes	18	17	16	21	31.3%	18	16	21	
Hickey	20	18	20	14	-30.0%	18	14	20	
Waxter	23	21	18	17	-5.6%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	84	71	71	76	7.0%	76	71	84	
Victor Cullen	171	182	172	127	-26.2%	163	127	182	
Youth Centers	148	185	161	159	-1.2%	163	148	185	
Privately Operated									
O'farrell	213	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	210	175	195	222	13.8%	234	217.5	251	
Out of State Per Diems	267	254	270	316	17.0%	277	254	316	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Target
Total State-Run	7.46	7.56	7.53	7.25	-3.7%	7.25	7.25	7.25	6
BCJJC	6.80	7.18	5.80	7.23	24.7%	7.23	7.23	7.23	6
Cheltenham	8.04	8.28	8.42	8.31	-1.3%	8.31	8.31	8.31	6
LESCC	9.78	11.05	11.90	8.35	-29.8%	8.35	8.35	8.35	6
WMC	5.70	9.00	7.52	6.31	-16.1%	6.31	6.31	6.31	6
Carter	4.78	5.10	5.44	3.40	-37.5%	3.40	3.40	3.40	6
Noyes	7.49	9.58	9.54	8.39	-12.1%	8.39	8.39	8.39	6
Hickey	6.95	7.12	8.62	7.87	-8.7%	7.87	7.87	7.87	6
Waxter	10.90	10.69	9.53	8.20	-14.0%	8.20	8.20	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	TBD
Schaefer	6.80	6.80	8.08	8.08	0.0%	8.08	8.08	8.08	TBD
Youth Centers	5.36	4.01	3.99	3.10	-22.3%	3.10	3.10	3.10	TBD
Victor Cullen	8.48	7.52	7.97	8.60	7.9%	8.60	8.60	8.60	TBD



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	8/11/2009	7%	41%	44%	8%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	7/17/2008	11%	39%	36%	14%
WMCC	8/11/2009	18%	39.5%	39.5%	3%



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Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Capac.
	Days	30	31	30	31				
TOTAL RESIDENTIAL POP.	1,425	1,426	1,451	1,412	-2.7%	1412	1412	1,412	
Total State-Run	668	696	704	678	-3.7%	678	678	678	793
BCJJC	113	117	115	115	0.0%	115	115	115	120
Cheltenham	134	132	141	131	-7.1%	131	131	131	115
LESCC	26	27	26	26	0.0%	26	26	26	24
WMC	23	26	26	26	0.0%	26	26	26	24
Carter	15	14	14	13	-7.1%	13	13	13	27
Noyes	53	56	59	50	-15.3%	50	50	50	57
Hickey	79	75	92	85	-7.6%	85	85	85	72
Waxter	43	44	44	40	-9.1%	40	40	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	15	17	17	18	5.9%	18	18	18	19
Youth Centers	161	142	137	139	1.5%	139	139	139	164
Victor Cullen	42	44	33	35	6.1%	35	35	35	48
Privately Operated	757	730	747	734	-1.7%	734	734	734	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	642	617	639	634	-0.8%	634	634	634	
Out of State Per Diems	115	113	108	100	-7.4%	100	100	100	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	64	71	75	78	4.0%	78	78	78	78	0
Total State-Run	7	6	4	8	100.0%	8	8	8	8	0
BCJJC	0	0	1	0	-100.0%	0	0	0	0	0
Cheltenham	1	0	0	0	0.0%	0	0	0	0	0
LESCC	0	1	1	0	-100.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	1	0	1	0.0%	1	1	1	1	0
Noyes	0	0	0	0	0.0%	0	0	0	0	0
Hickey	0	0	0	1	0.0%	1	1	1	1	0
Waxter	1	0	1	3	200.0%	3	3	3	3	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	2	0	0	0.0%	0	0	0	0	0
Youth Centers	4	1	1	1	0.0%	1	1	1	1	0
Victor Cullen	1	1	0	2	0.0%	2	2	2	2	0
Privately Operated	57	65	71	70	-1.4%	70	70	70	70	0
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	52	63	69	67	-2.9%	67	67	67	67	0
Out of State Per Diems	5	2	2	3	50.0%	3	3	3	3	0



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Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.31	0.39	0.38	0.28	-25.9%	0.28	0.28	0.28	0.28	TBD
Total State-Run	0.53	0.68	0.65	0.52	-20.6%	0.52	0.52	0.52	0.52	TBD
BCJJC	1.50	2.09	1.83	1.49	-18.6%	1.49	1.49	1.49	1.49	TBD
Cheltenham	0.25	0.44	0.61	0.49	-19.9%	0.49	0.49	0.49	0.49	TBD
LESCC	1.01	0.59	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.72	0.73	0.64	0.50	-22.6%	0.50	0.50	0.50	0.50	TBD
Carter	0.22	0.00	0.00	0.50	0.0%	0.50	0.50	0.50	0.50	TBD
Noyes	0.38	0.98	1.30	0.71	-45.4%	0.71	0.71	0.71	0.71	TBD
Hickey	0.84	0.65	0.51	0.42	-17.7%	0.42	0.42	0.42	0.42	TBD
Waxter	0.08	0.15	0.23	0.08	-64.5%	0.08	0.08	0.08	0.08	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.14	0.09	0.02	0.14	472.3%	0.14	0.14	0.14	0.14	TBD
Victor Cullen	0.32	0.22	0.30	0.09	-69.6%	0.09	0.09	0.09	0.09	TBD
Privately Operated	0.11	0.11	0.12	0.06	-48.9%	0.06	0.06	0.06	0.06	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.10	0.11	0.13	0.06	-55.3%	0.06	0.06	0.06	0.06	TBD
Out of State Per Diems	0.14	0.14	0.09	0.10	4.5%	0.10	0.10	0.10	0.10	TBD

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAPPY Rate	0.47	0.53	0.47	0.40	-14.2%	0.40	0.40	0.40	0.40	TBD
Total State-Run	0.72	0.94	0.76	0.61	-19.5%	0.61	0.61	0.61	0.61	TBD
BCJJC	1.53	2.45	1.97	1.51	-23.1%	1.51	1.51	1.51	1.51	TBD
Cheltenham	0.52	0.88	0.64	0.69	8.0%	0.69	0.69	0.69	0.69	TBD
LESCC	1.39	0.35	0.13	0.12	-3.2%	0.12	0.12	0.12	0.12	TBD
WMC	1.01	0.85	0.26	0.37	45.2%	0.37	0.37	0.37	0.37	TBD
Carter	0.67	0.45	0.48	0.50	4.2%	0.50	0.50	0.50	0.50	TBD
Noyes	0.32	0.98	1.24	0.71	-42.9%	0.71	0.71	0.71	0.71	TBD
Hickey	0.89	0.56	0.65	0.42	-36.0%	0.42	0.42	0.42	0.42	TBD
Waxter	1.40	2.05	1.06	0.97	-8.8%	0.97	0.97	0.97	0.97	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.19	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.17	0.09	0.07	0.07	-4.6%	0.07	0.07	0.07	0.07	TBD
Victor Cullen	0.48	0.15	0.40	0.37	-8.8%	0.37	0.37	0.37	0.37	TBD
Privately Operated	0.23	0.14	0.19	0.21	7.6%	0.21	0.21	0.21	0.21	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.24	0.15	0.18	0.22	26.2%	0.22	0.22	0.22	0.22	TBD
Out of State Per Diems	0.17	0.11	0.28	0.10	-65.2%	0.10	0.10	0.10	0.10	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.14	0.09	0.09	0.09	7.3%	0.09	0.09	0.09	0.09	TBD
Total State-Run	0.19	0.11	0.09	0.10	0.5%	0.10	0.10	0.10	0.10	TBD
BCJJC	0.21	0.22	0.14	0.22	54.8%	0.22	0.22	0.22	0.22	TBD
Cheltenham	0.12	0.10	0.07	0.05	-30.6%	0.05	0.05	0.05	0.05	TBD
LESCC	0.63	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.43	0.12	0.13	0.12	-3.2%	0.12	0.12	0.12	0.12	TBD
Carter	0.00	0.22	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.25	0.06	0.23	0.06	-71.5%	0.06	0.06	0.06	0.06	TBD
Hickey	0.00	0.04	0.07	0.08	4.7%	0.08	0.08	0.08	0.08	TBD
Waxter	0.54	0.22	0.30	0.16	-46.8%	0.16	0.16	0.16	0.16	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.08	0.00	0.02	0.05	90.8%	0.05	0.05	0.05	0.05	TBD
Victor Cullen	0.40	0.29	0.00	0.18	0.0%	0.18	0.18	0.18	0.18	TBD
Privately Operated	0.09	0.08	0.08	0.09	14.9%	0.09	0.09	0.09	0.09	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.07	0.05	0.06	0.05	-18.7%	0.05	0.05	0.05	0.05	TBD
Out of State Per Diems	0.20	0.20	0.19	0.35	91.6%	0.35	0.35	0.35	0.35	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.08	0.04	0.06	0.05	-20.4%	0.05	0.05	0.05	0.05	TBD
Total State-Run	0.15	0.09	0.11	0.09	-20.4%	0.09	0.09	0.09	0.09	TBD
BCJJC	0.41	0.36	0.49	0.42	-14.6%	0.42	0.42	0.42	0.42	TBD
Cheltenham	0.12	0.02	0.09	0.07	-21.9%	0.07	0.07	0.07	0.07	TBD
LESCC	0.25	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.14	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.25	0.0%	0.25	0.25	0.25	0.25	TBD
Noyes	0.06	0.17	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Hickey	0.08	0.00	0.04	0.00	-100.0%	0.00	0.00	0.00	0.00	TBD
Waxter	0.39	0.00	0.15	0.00	-100.0%	0.00	0.00	0.00	0.00	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.02	0.02	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.07	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Privately Operated	0.02	0.00	0.00	0.00	-1.5%	0.00	0.00	0.00	0.00	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.02	0.00	0.01	0.01	-2.5%	0.01	0.01	0.01	0.01	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD



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Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.16	0.23	0.22	0.21	-4.7%	0.21	0.21	0.21	0.21	TBD
Total State-Run	0.27	0.45	0.44	0.41	-5.0%	0.41	0.41	0.41	0.41	TBD
BCJJC	0.97	2.23	2.14	2.02	-5.8%	2.02	2.02	2.02	2.02	TBD
Cheltenham	0.20	0.05	0.14	0.05	-65.3%	0.05	0.05	0.05	0.05	TBD
LESCC	0.38	0.23	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.58	0.37	0.38	0.25	-35.5%	0.25	0.25	0.25	0.25	TBD
Carter	0.00	0.00	0.00	0.50	0.0%	0.50	0.50	0.50	0.50	TBD
Noyes	0.19	0.23	0.23	0.06	-71.5%	0.06	0.06	0.06	0.06	TBD
Hickey	0.08	0.09	0.11	0.08	-30.2%	0.08	0.08	0.08	0.08	TBD
Waxter	0.23	0.22	0.15	0.40	166.1%	0.40	0.40	0.40	0.40	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.08	0.00	0.00	0.09	0.0%	0.09	0.09	0.09	0.09	TBD
Privately Operated	0.06	0.03	0.01	0.02	31.3%	0.02	0.02	0.02	0.02	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.04	0.03	0.02	0.02	-2.5%	0.02	0.02	0.02	0.02	TBD
Out of State Per Diems	0.14	0.03	0.00	0.03	0.0%	0.03	0.03	0.03	0.03	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.76	0.67	0.64	0.62	-3.4%	0.62	0.62	0.62	0.62	TBD
Total State-Run	1.23	1.09	1.08	1.02	-5.7%	1.02	1.02	1.02	1.02	TBD
BCJJC	2.50	2.89	2.84	2.47	-13.1%	2.47	2.47	2.47	2.47	TBD
Cheltenham	0.85	0.73	0.78	0.79	1.0%	0.79	0.79	0.79	0.79	TBD
LESCC	1.89	0.82	0.38	0.50	29.0%	0.50	0.50	0.50	0.50	TBD
WMC	2.31	1.34	1.28	1.99	54.8%	1.99	1.99	1.99	1.99	TBD
Carter	0.45	0.67	0.71	0.99	39.0%	0.99	0.99	0.99	0.99	TBD
Noyes	0.82	0.69	1.30	1.03	-20.6%	1.03	1.03	1.03	1.03	TBD
Hickey	0.93	0.69	0.65	0.30	-53.4%	0.30	0.30	0.30	0.30	TBD
Waxter	3.26	2.20	1.89	2.02	6.5%	2.02	2.02	2.02	2.02	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.46	0.23	0.19	0.26	31.1%	0.26	0.26	0.26	0.26	TBD
Victor Cullen	0.63	0.81	0.71	0.92	30.3%	0.92	0.92	0.92	0.92	TBD
Privately Operated	0.32	0.28	0.23	0.25	10.1%	0.25	0.25	0.25	0.25	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.20	0.18	0.14	0.14	-2.5%	0.14	0.14	0.14	0.14	TBD
Out of State Per Diems	0.99	0.80	0.74	0.97	30.6%	0.97	0.97	0.97	0.97	TBD



StateStat

Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum
Total	151	167	133	152	14%	143	133	152
<=1 Month	101	95	75	101	35%	88	75	101
<=2 Months	30	45	34	22	-35%	28	22	34
<=3 Months	13	16	13	16	23%	15	13	16
<=4 Months	3	7	9	7	-22%	8	7	9
<=5 Months	2	2	2	5	150%	4	2	5
<=6 Months	0	1	0	1	0%	1	0	1
> 6 Months	2	1	0	0	0%	0	0	0
BCJJC	34	45	29	45	55%	37	29	45
<=1 Month	22	25	9	25	178%	17	9	25
<=2 Months	8	12	9	7	-22%	8	7	9
<=3 Months	2	5	6	5	-17%	6	5	6
<=4 Months	1	1	4	5	25%	5	4	5
<=5 Months	1	1	1	2	100%	2	1	2
<=6 Months	0	1	0	1	0%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Carter	7	7	6	3	-50%	5	3	6
<=1 Month	3	4	4	2	-50%	3	2	4
<=2 Months	2	2	1	0	-100%	1	0	1
<=3 Months	0	1	0	0	0%	0	0	0
<=4 Months	1	0	1	0	-100%	1	0	1
<=5 Months	1	0	0	1	0%	1	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
Cheltenham	46	44	35	43	23%	39	35	43
<=1 Month	34	25	21	29	38%	25	21	29
<=2 Months	7	11	9	6	-33%	8	6	9
<=3 Months	4	5	2	7	250%	5	2	7
<=4 Months	0	3	3	0	-100%	2	0	3
<=5 Months	0	0	0	1	0%	1	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	1	0	0	0	0%	0	0	0



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Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum
Hickey	28	25	22	21	-5%	22	21	22
<=1 Month	16	14	14	15	7%	15	14	15
<=2 Months	6	5	4	3	-25%	4	3	4
<=3 Months	4	3	2	1	-50%	2	1	2
<=4 Months	1	1	1	1	0%	1	1	1
<=5 Months	0	1	1	1	0%	1	1	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	1	1	0	0	0%	0	0	0
Lower Shore	8	6	9	11	22%	10	9	11
<=1 Month	6	2	8	9	13%	9	8	9
<=2 Months	2	3	1	2	100%	2	1	2
<=3 Months	0	1	0	0	0%	0	0	0
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
Noyes	9	20	18	16	-11%	17	16	18
<=1 Month	5	12	9	11	22%	10	9	11
<=2 Months	3	5	6	2	-67%	4	2	6
<=3 Months	1	1	3	2	-33%	3	2	3
<=4 Months	0	2	0	1	0%	1	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	12	13	9	8	-11%	9	8	9
<=1 Month	9	9	7	7	0%	7	7	7
<=2 Months	1	4	2	0	-100%	1	0	2
<=3 Months	2	0	0	1	0%	1	0	1
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
WMC	7	7	5	5	0%	5	5	5
<=1 Month	6	4	3	3	0%	3	3	3
<=2 Months	1	3	2	2	0%	2	2	2
<=3 Months	0	0	0	0	0%	0	0	0

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: July 2009)

GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					OT
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	(Contacts/month)		B
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	188 on 7/1/09		OT (94%)

GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					B
Launch "Gang Initiatives"	Implement in all MD jurisdictions	2011	(# jurisdictions implemented)		B
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	#'s served in BC/PG		B
B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	6/09	(Slots by type)		OT
Maintain 99% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	(% filled)		B
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)					OT
Baltimore City DJS Treatment Facility	Complete construction	2012	(Extent completed)		B
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)		OT
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 20% by 2010 and 30% by 2011 (541 baseline to 421 in 2011)					B

Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)		B
E. Increase the Number of Youth Leaving DJS Facilities with Mentors (Target needed)					target?
Mentor project at Baltimore City Juvenile Justice Center	Develop	11/09	(# of youth w/ mentors)		OT
Mentor project at Waxter Center	Develop	10/09	(# of youth w/ mentors)		OT
G. Improve integration of child serving agency activities (GOC)					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	8/09	(# of MOUs signed, # of agencies/staff using dashboard)		OT

Extent to which Agency has submitted a sufficient number of substantive actions:		OT
Extent to which Agency has submitted adequate plans/baseline info:		B
Extent to which Agency has completed its actions (in the aggregate):		OT

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule