



STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

MBE Summary

Division of Pretrial Detention and Services: Acting Commissioner Randal Watson

Staffing Summary & Offender Population

Sick Leave

IWIF

OT Detail

Safety Summary

Division of Parole and Probation: Director Patrick McGee

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VPI Probation Warrants

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Cumulative Parole Warrants

VPI Parole Warrants

Non VPI Parole Warrants

Cumulative Mandatory Warrants

VPI Mandatory Warrants

Non VPI Mandatory Warrants

MD Offenders Arrested in DC

MD Offenders Arrested in VA

DNA Summary by Jurisdiction

Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

Arrest Offenses Qualifying for DNA Collection

Criminal Injuries Compensation Board: Executive Director - Robin Woolford



Department of Public Safety & Correctional Services
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Reporting Period: July 2009

Management Team

Administration: G. Lawrence Franklin
 Capital Programs: David N. Bezanson
 Chief of Staff: Thomasina Hiers

Gary D. Maynard, Secretary
 Appointed January 2007

MBE CONTRACT ACTIVITY

Jul-09

Goal Achieved: **18.12%** # Waivers: **0** Goal Achieved: **18.12%** # Waivers: **0**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (July 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$21,514,696.85	\$1,694,266.01 7.87%	\$1,754,604.77 8.16%	\$302,742.44 1.41%	\$3,751,613.22	17.44%	\$21,514,696.85	\$1,694,266.01 8%	\$1,754,604.77 8%	\$302,742.44 1%	\$3,751,613.22	17.44%
Awards Totals	\$78,707,874.37	\$13,688,130.00 17.39%	\$502,719.01 0.64%	\$73,594.65 0.09%	\$14,264,443.66	18.12%	\$78,707,874.37	\$13,688,130.00 17.39%	\$502,719.01 0.64%	\$73,594.65 0.09%	\$14,264,443.66	18.12%
Architectural and Engineering	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	100.00%	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	100.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$13,170.00	\$0.00	\$13,170.00	\$0.00	\$13,170.00	100.00%	\$13,170.00	\$0.00	\$13,170.00	\$0.00	\$13,170.00	100.00%
Maintenance	\$491,686.00	\$0.00	\$9,185.00	\$0.00	\$9,185.00	1.87%	\$491,686.00	\$0.00	\$9,185.00	\$0.00	\$9,185.00	1.87%
Services	\$73,624,077.20	\$13,671,385.00	\$81,907.00	\$42,536.00	\$13,795,828.00	18.74%	\$73,624,077.20	\$13,671,385.00	\$81,907.00	\$42,536.00	\$13,795,828.00	18.74%
Supplies and Equipment	\$1,599,589.00	\$2,074.00	\$118,555.00	\$3,825.00	\$124,454.00	7.78%	\$1,599,589.00	\$2,074.00	\$118,555.00	\$3,825.00	\$124,454.00	7.78%
IT Services	\$1,619,336.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,619,336.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$228,778.00	\$0.00	\$160,885.00	\$0.00	\$160,885.00	70.32%	\$228,778.00	\$0.00	\$160,885.00	\$0.00	\$160,885.00	70.32%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$991,859.00	\$13,409.00	\$68,580.00	\$24,141.00	\$106,130.00	10.70%	\$991,859.00	\$13,409.00	\$68,580.00	\$24,141.00	\$106,130.00	10.70%
Direct Vouchers	\$138,579.17	\$462.00	\$50,437.01	\$3,092.65	\$53,991.66	38.96%	\$138,579.17	\$462.00	\$50,437.01	\$3,092.65	\$53,991.66	38.96%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$19,678,294	\$759,706	37	3.86%	\$19,678,294	\$759,706	37	3.86%

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 DPSCS: SUMMARY - DPDS
 REPORTING PERIOD: JULY 2009

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Apr-09	May-09	Jun-09	Jul-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Interviewed	412	365	307	280	370	2,589	2,568	3,807	3,577	4,118
CO-I Tested	677	638	737	700	713	4,994	3,036	5,757	5,297	7,277
BCDC	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Apr-09	May-09	Jun-09	Jul-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	682	682	682	682	682	0.0%	670	687	686	686
Vacant PINs CO I-II-III	13	10	10	6	6	-40.0%	30	35	23	18
Total Inmates	2,580	2,672	2,719		#DIV/0!	-100.0%			2,867	2,691
Hiring Statistics	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
CO-I Hired	Apr-09	May-09	Jun-09	Jul-09	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	9	9	6	9	7	47	120	145	142	106
Attrition	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Attrition	Apr-09	May-09	Jun-09	Jul-09	FYTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	7	6	6	3	3	3	99	139	92	68
Staff Terminated	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
CO-I	Apr-09	May-09	Jun-09	Jul-09	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	1	1	0	1	5	2	1	6	7
CO-III	0	0	0	0	0	0	1	0	2	1
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	1	0	1
Total	0	1	1	0	0	6	3	2	8	9
Staffing Needs	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
New, never-filled CO PINs	Apr-09	May-09	Jun-09	Jul-09	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		n/a	11	0	0
Total CO I-II-III Vacancies	13	10	10	6	6		30	35	23	18
Total Vacancies-All Classifications	18	14	15	9	9		65	62	48	29
Total PINs-All Classifications	858	858	858	858	858		864	878	873	867
CBIF	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Apr-09	May-09	Jun-09	Jul-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	408	408	408	408	408	0.0%	368	399	411	411
Vacant PINs CO I-II-III	10	5	7	6	6	-14.3%	19	26	13	11
Total Inmates	946	931	927		#DIV/0!	-100.0%			929	943
Hiring Statistics	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
CO-I Hired	Apr-09	May-09	Jun-09	Jul-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	3	8	3	5	4	26	92	62	88	56
Attrition	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Attrition	Apr-09	May-09	Jun-09	Jul-09	FY YTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	2	3	3	3	3	3	61	43	44	39
Staff Terminated	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
CO-I	Apr-09	May-09	Jun-09	Jul-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	1	0	0	0	1	0	0	0	0
CO-II	1	1	1	0	1	4	7	1	1	5
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	1
Total	1	2	1	0	0	5	8	1	1	6
Staffing Needs	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
New, never-filled CO PINs	Apr-09	May-09	Jun-09	Jul-09	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		0		0	0
Total CO I-II-III Vacancies	10	5	7	6	6		19		13	11
Total Vacancies-All Classifications	14	9	11	12	12		35		33	27
Total PINs-All Classifications	561	561	561	561	561		544		581	574



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 DPSCS: DPDS - SICK LEAVE and OT DETAIL
 REPORTING PERIOD: AUGUST 2009

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods	
	Period Ending Date				% Chg	CY Periods	CY07	CY08
	06/30/09	07/14/09	07/28/09	08/11/09				
Hours	3,578	3,026	3,298	3,428	4%	16		85,269

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods	
	Period Ending Date				% Chg	CY Periods	CY07	CY08
	06/30/09	07/14/09	07/28/09	08/11/09				
Hours	1,807	1,705	1,853	1,953	5%	16		51,567

BCDC										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	06/30/09	07/14/09	07/28/09	08/11/09						
OT (Dollars)	\$219,625	\$170,527	\$180,228	\$190,393	\$190,193	\$760,773	\$7,789,874	\$6,418,825	\$4,860,993	\$4,779,227
OT (Staff Days)	741	671	712	750	719	2,874	32,825	25,925	19,853	
Secondary Medical (Staff Days)	191	189	114	278	193	772			5,442	
SAP (Staff Days)	825	863	765	929	845.5	3382			24,340	

CBIF										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	06/30/09	07/14/09	07/28/09	08/11/09						
OT (Dollars)	\$159,236	\$113,665	\$96,702	\$94,043	\$115,911	\$463,646	\$2,148,140	\$1,481,233	\$3,052,039	\$2,696,004
OT (Staff Days)	558	453	383	374	442	1,768	9,208	5,927	12,461	
Secondary Medical (Staff Days)	262	192	208	192	\$214	\$854			3,744	
SAP (Staff Days)	632	528	480	472	\$528	\$2,112			14,471	



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: JULY 2009

	Monthly Reporting				Yearly Reporting					
	Apr-09	May-09	Jun-09	Jul-09	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	28	10	17	17	17	178	176	184	17	17
FROI LAG > 3 DAYS	2	2	1	1	1	15	14	9	1	1
EMPLOYEES > 3 REPORTS	2	1	0	0	0	6	7	4	0	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	28	10	17	17	17	178	176	184	17	17
Incidents with Lost Hours	2	3	6	4	4	76	61	53	4	4
Accident Leave Hours	360	80	432	560	560	17,412	10,436	5,864	560	560
Accident Leave Paid	\$ 4,535	\$ 983	\$ 5,886	\$ 7,595	\$ 7,595	\$238,619	\$135,934	\$ 79,181	\$ 7,595	\$ 7,595

	Apr-09	May-09	Jun-09	Jul-09	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	15	19	12	6	6	108	98	135	6	6
FROI LAG > 3 DAYS	0	0	0	0	0	7	13	7	0	0
EMPLOYEES > 3 REPORTS	1	1	1	0	0	2	0	5	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	15	19	12	6	6	108	98	135	6	6
Incidents with Lost Hours	6	11	7	3	3	52	41	46	3	3
Accident Leave Hours	367	584	888	648	\$ 648	8,478	3,786	3,510	648	648
Accident Leave Paid	\$ 5,204	\$ 9,025	\$ 12,352	\$ 9,329	\$ 9,329	\$112,216	\$49,832	\$ 50,961	\$ 9,329	\$ 9,329



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DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: JULY 2009

DPDS - BCDC	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
FIRM Assaults on Staff	Apr-09	May-09	Jun-09	Jul-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	0	0	1	0	0.0	-100.0%	7	2	2	1
Serious Weapon Assault	0	0	0	1	1.0	n/a	0	0	0	0
Sexual Assault	0	0	0	0	0.0	n/a	0	0	0	0
Less Serious Physical Assault	4	2	4	6	6.0	50.0%	23	32	19	24
Less Serious Weapon Assault	1	0	0	0	0.0	n/a	2	2	1	2
Bodily Fluid Assault	9	1	2	2	2.0	0.0%	3	20	24	21
Inappropriate Physical Contact	1	1	0	0	0.0	n/a	0	1	2	2
Total	15	4	7	9	9.0	28.6%	35	57	48	50
Staff Homicide	0	0	0	0	0.0	n/a	0	0	0	0
FIRM Assaults on Inmates	Apr-09	May-09	Jun-09	Jul-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	1		2	0	0.0	-100.0%	11	9	9	8
Serious Weapon Assault		1	2	1	1.0	-50.0%	33	12	16	15
Sexual Assault				0	0.0	n/a		4	1	1
Less Serious Physical Assault	11	26	6	17	17.0	183.3%	225	250	247	209
Less Serious Weapon Assault	1	1	2	6	6.0	200.0%	31	68	41	26
Bodily Fluid Assault		1		1	1.0	n/a	1	5	1	2
Total	13	29	12	25	25.0	108.3%	301	348	315	261
Inmate Homicide	1	0	0	0	0.0	n/a	1	1	4	1
Contraband	Apr-09	May-09	Jun-09	Jul-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Cell phones found	26	38	55	14	14.0	-74.5%	112	60	331	527
Cell phone accessories found	22	34	37	11	11.0	-70.3%	23	41	199	336
Homemade weapons found	23	44	90	18	18.0	-80.0%	722	550	608	672
Factory made weapons found	2	8	2	3	3.0	50.0%	-	-	0	27
Tobacco finds	6	32	41	2	2.0	-95.1%	28	49	151	341
CDS finds	39	36	23	118	118.0	413.0%	38	13	99	225
Money finds	2	2	-	1	1.0	n/a	-	-	0	7
Other BCDC Security Data	Apr-09	May-09	Jun-09	Jul-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Escapes	0	0	0	0	0.0	n/a	1	0	0	0
Walk-Offs	0	0	0	0	0.0	n/a	1	0	1	1
Erroneous releases	0	0	1	0	0.0	-100.0%	0	1	3	3



STATESTAT
DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: JULY 2009

DPDS - CBIF	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Apr-09	May-09	Jun-09	Jul-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
FIRM Assaults on Staff										
Serious Physical Assault	1	0	0	0	0.0	n/a	0	2	0	1
Serious Weapon Assault	0	0	0	0	0.0	n/a	0	0	0	0
Sexual Assault	0	0	0	0	0.0	n/a	0	0	0	0
Less Serious Physical Assault	2	2	2	1	1.0	-50.0%	9	11	12	13
Less Serious Weapon Assault	0	0	0	0	0.0	n/a	0	1	1	0
Bodily Fluid Assault	2	1	0	0	0.0	n/a	4	3	13	6
Inappropriate Physical Contact	0	0	0	0	0.0	n/a	2	3	0	1
Total	5	3	2	1	1.0	-50.0%	15	20	26	21
Staff Homicide	0	0	0	0	0.0	n/a	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	0	0	1	0	0.0	-100.0%	6	6	5	13
Serious Weapon Assault	0	1	0	0	0.0	n/a	2	2	5	3
Sexual Assault	2	0	0	0	0.0	n/a	0	0	3	2
Less Serious Physical Assault	11	12	13	12	12.0	-7.7%	162	162	167	162
Less Serious Weapon Assault	2	2	1	1	1.0	0.0%	12	15	10	8
Bodily Fluid Assault	0	0	0	0	0.0	n/a	1	1	1	0
Total	15	15	15	13	13.0	-13.3%	183	186	191	188
Inmate Homicide	0	0	0	0	0.0	n/a	0	0	0	0
	YTD						Yearly Reporting Periods			
Contraband	Apr-09	May-09	Jun-09	Jul-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Cell phone	14	15	6	4	4.0	-33.3%	11	15	33	104
Cell phone charger/accessory	2	6	3	0	0.0	-100.0%	6	-	6	41
Weapon, Knife, Inmate Made	7	23	13	1	1.0	-92.3%	50	34	8	79
Weapon Knife, Commercially Made	1	1	0	0	0.0	n/a	-	-	1	4
Tobacco	1	6	5	2	2.0	-60.0%	-	4	10	25
CDS	0	7	3	1	1.0	-66.7%	26	20	4	14
Money	8	0	0	0	0.0	n/a	7	26	34	50
Other CBIF Security Data	Apr-09	May-09	Jun-09	Jul-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Escapes	0	0	0	0	0.0	n/a	2	0	0	0
Walk-Offs	0	0	0	0	0.0	n/a	0	0	0	0
Erroneous releases	0	0	0	0	0.0	n/a	0	0	0	2

DPP DEFINITIONS

Volume 4, Number 5
Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<u>SUPERVISION LEVEL:</u>
Violence Prevention Unit (VPU): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance.
Intensive (INT): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
Intermediate (IMD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
Standard (STD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<u>CASELOAD TYPE:</u>
Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<u>KIOSK:</u>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: JULY 2009

DRUG TESTING									
	FY YEAR TO DATE								
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	23,570	24,201	27,126	25,265	-6.9%	25,265	25,265	25,265	1
Positive Urine Samples	4,879	5,028	5,685	5,040	-11.3%	5,040	5,040	5,040	1
Percentage Positive	21.0%	21.0%	21%	20%	-4.8%	20%	20%	20%	1
COLLECTIONS									
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$2,584,986	\$3,207,419	\$1,804,180	\$2,400,164	33.0%	2,400,164	2,400,164	2,400,164	1
Restitution Disbursed	\$772,864	\$745,247	\$646,184	\$895,696	38.6%	895,696	895,696	895,696	1
Fines Disbursed	\$145,872	\$70,236	\$381	\$144,086	37717.8%	144,086	144,086	144,086	1
Costs Disbursed	\$119,382	\$81,465	\$1,775	\$153,944	8572.9%	153,944	153,944	153,944	1
Supervision Fee	\$1,002,024	\$1,103,432	\$527,050	\$606,710	15.1%	606,710	606,710	606,710	1
DDMP Program Fee	\$832,740	\$915,775	\$570,446	\$715,427	25.4%	715,427	715,427	715,427	1

FY 2009 YEAR TO DATE									
Statewide	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	68,199	68,332	68,674	69,503	1.2%	69,503	69,503	69,503	1
Parole	4,176	4,243	4,342	4,453	2.6%	4,453	4,453	4,453	1
Mandatory	4,869	4,879	4,926	4,984	1.2%	4,984	4,984	4,984	1
Probation	45,329	45,213	45,260	45,722	1.0%	45,722	45,722	45,722	1
PBJ	13,825	13,997	14,146	14,344	1.4%	14,344	14,344	14,344	1
DDMP	15,581	15,769	15,807	16,196	2.5%	16,196	16,196	16,196	1
Offenders Reporting to KIOSK - Baltimore City	1,341	1,330	1,366	1,425	4.3%	1,425	1,425	1,425	1
Offenders Reporting to KIOSK - Prince George's County	949	874	875	877	0.2%	877	877	877	1
Offenders Reporting to KIOSK - Anne Arundel County	830	833	827	835	1.0%	835	835	835	1
# of Supervision Agents	563	558	545	540	-0.9%	540	540	540	1
# of Supervision Agent Vacancies	44	52	32	35	9.4%	35	35	35	1
# of Monitors	78	77	77	76	-1.3%	76	76	76	1
# of Monitor Vacancies	18	10	10	11	10.0%	11	11	11	1
Average Case per Supervision Agent	93	94	97	99	2.1%	99	99	99	1
Average Case per Monitor	200	205	205	213	3.9%	213	213	213	1

Baltimore City	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	16,934	16,677	16,899	17,025	0.7%	17,025	17,025	17,025	1
Parole	1,526	1,528	1,565	1,594	1.9%	1,594	1,594	1,594	1
Mandatory	2,299	2,293	2,369	2,380	0.5%	2,380	2,380	2,380	1
Probation	11,229	11,021	11,123	11,195	0.6%	11,195	11,195	11,195	1
PBJ	1,864	1,819	1,826	1,843	0.9%	1,843	1,843	1,843	1
Level of Supervision									
VPI Cases	1,429	1,422	1,404	1,418	1.0%	1,418	1,418	1,418	1
Sex Offender Cases	531	524	774	779	0.6%	779	779	779	1
General Cases	14,974	14,731	14,721	14,811	0.6%	14,811	14,811	14,811	1
# of Supervision Agents	227	226	231	226	-2.2%	226	226	226	1
# of VPI Caseloads	44	44	44	43	-2.3%	43	43	43	1
# of Sex Offender Caseloads	16	16	25	25	0.0%	25	25	25	1
# of General Caseloads	167	166	162	158	-2.5%	158	158	158	1
Average # VPI Cases per Agent	32	32	32	33	3.1%	33	33	33	1
Average # Sex Offender Cases per Agent	33	33	31	31	0.0%	31	31	31	1
Average # General Cases per Agent	90	89	91	94	3.3%	94	94	94	1
Allegany	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	612	612	597	595	-0.3%	595	595	595	1
Parole	41	45	44	47	6.8%	47	47	47	1
Mandatory	54	60	58	54	-6.9%	54	54	54	1
Probation	481	474	460	459	-0.2%	459	459	459	1
PBJ	26	26	22	21	-4.5%	21	21	21	1
Level of Supervision									
VPI Cases	6	7	5	4	-20.0%	4	4	4	1
Sex Offender Cases	55	56	54	53	-1.9%	53	53	53	1
General Cases	551	549	538	538	0.0%	538	538	538	1
# of Supervision Agents	7	7	7	7	0.0%	7	7	7	1
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	1
# of General Caseloads	5	5	5	5	0.0%	5	5	5	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	n/a
Average # Sex Offender Cases per Agent	28	28	27	27	0.0%	27	27	27	1
Average # General Cases per Agent	81	82	80	78	-2.5%	78	78	78	1
Anne Arundel	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,401	4,412	4,483	4,520	0.8%	4,520	4,520	4,520	1
Parole	164	174	185	189	2.2%	189	189	189	1
Mandatory	209	217	236	235	-0.4%	235	235	235	1
Probation	3,190	3,173	3,197	3,221	0.8%	3,221	3,221	3,221	1
PBJ	832	841	860	871	1.3%	871	871	871	1
Level of Supervision									
VPI Cases	143	132	144	139	-3.5%	139	139	139	1
Sex Offender Cases	177	170	172	166	-3.5%	166	166	166	1
General Cases	4,081	4,110	4,167	4,219	1.2%	4,219	4,219	4,219	1
# of Supervision Agents	38	37	34	34	0.0%	34	34	34	1
# of VPI Caseloads	5	5	5	5	0.0%	5	5	5	1
# of Sex Offender Caseloads	8	8	8	8	0.0%	8	8	8	1
# of General Caseloads	25	24	21	21	0.0%	21	21	21	1
Average # VPI Cases per Agent	29	26	29	28	-3.4%	28	28	28	1
Average # Sex Offender Cases per Agent	22	21	22	21	-4.5%	21	21	21	1
Average # General Cases per Agent	163	171	198	201	1.5%	201	201	201	1

Baltimore	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	6,121	6,215	5,988	6,049	1.0%	6,049	6,049	6,049	1
Parole	442	467	464	479	3.2%	479	479	479	1
Mandatory	556	571	507	519	2.4%	519	519	519	1
Probation	4,105	4,146	3,977	4,005	0.7%	4,005	4,005	4,005	1
PBJ	1,000	1,013	1,023	1,031	0.8%	1,031	1,031	1,031	1
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	1
Sex Offender Cases	258	269	0	0	#DIV/0!	0	0	0	1
General Cases	5,863	5,946	5,988	6,049	1.0%	6,049	6,049	6,049	1
# of Supervision Agents	48	45	36	36	0.0%	36	36	36	1
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	1
# of Sex Offender Caseloads	9	9	0	0	#DIV/0!	0	0	0	1
# of General Caseloads	39	36	36	36	0.0%	36	36	36	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	29	30	0	0	#DIV/0!	0	0	0	1
Average # General Cases per Agent	149	150	166	168	1.2%	168	168	168	1
Calvert	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	428	418	409	415	1.5%	415	415	415	1
Parole	35	33	34	37	8.8%	37	37	37	1
Mandatory	36	39	40	41	2.5%	41	41	41	1
Probation	331	321	315	317	0.6%	317	317	317	1
PBJ	22	21	18	19	5.6%	19	19	19	1
Level of Supervision									
VPI Cases	18	19	16	18	12.5%	18	18	18	1
Sex Offender Cases	42	43	39	38	-2.6%	38	38	38	1
General Cases	368	356	354	359	1.4%	359	359	359	1
# of Supervision Agents	5	4.5	4.5	4.5	0.0%	5	5	5	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	1
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	4	4	4	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	42	43	39	38	-2.6%	38	38	38	1
Average # General Cases per Agent	105	102	101	103	2.0%	103	103	103	1
Caroline	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	450	453	464	480	3.4%	480	480	480	1
Parole	25	26	27	30	11.1%	30	30	30	1
Mandatory	25	24	24	25	4.2%	25	25	25	1
Probation	314	319	331	339	2.4%	339	339	339	1
PBJ	85	83	82	86	4.9%	86	86	86	1
Level of Supervision									
VPI Cases	8	9	8	9	12.5%	9	9	9	1
Sex Offender Cases	19	21	22	22	0.0%	22	22	22	1
General Cases	423	423	434	449	3.5%	449	449	449	1
# of Supervision Agents	6	6	5	5	0.0%	5	5	5	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0	0	0	0	1
# of General Caseloads	5	5	4	4	0.0%	4	4	4	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0	0	0	0	1
Average # General Cases per Agent	85	85	109	112	2.8%	112	112	112	1

Carroll	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,325	1,313	1,321	1,343	1.7%	1,343	1,343	1,343	1
Parole	78	74	68	79	16.2%	79	79	79	1
Mandatory	67	60	60	57	-5.0%	57	57	57	1
Probation	874	871	874	887	1.5%	887	887	887	1
PBJ	300	304	314	316	0.6%	316	316	316	1
Level of Supervision									
VPI Cases	11	9	8	7	-12.5%	7	7	7	1
Sex Offender Cases	68	68	66	66	0.0%	66	66	66	1
General Cases	1,246	1,236	1,247	1,270	1.8%	1,270	1,270	1,270	1
# of Supervision Agents	12.5	12.5	12.5	12.5	0.0%	13	13	13	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	1
# of General Caseloads	10.5	10.5	10.5	10.5	0.0%	11	11	11	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	34	34	33	33	0.0%	33	33	33	1
Average # General Cases per Agent	119	118	119	121	1.7%	121	121	121	1
Cecil	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	869	900	910	892	-2.0%	892	892	892	1
Parole	43	50	56	54	-3.6%	54	54	54	1
Mandatory	49	52	51	51	0.0%	51	51	51	1
Probation	666	683	678	664	-2.1%	664	664	664	1
PBJ	109	113	123	122	-0.8%	122	122	122	1
Level of Supervision									
VPI Cases	10	10	11	7	-36.4%	7	7	7	1
Sex Offender Cases	71	76	73	71	-2.7%	71	71	71	1
General Cases	788	814	826	813	-1.6%	813	813	813	1
# of Supervision Agents	10	10	10	10	0.0%	10	10	10	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	1
# of General Caseloads	7	7	7	7	0.0%	7	7	7	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	24	25	24	24	0.0%	24	24	24	1
Average # General Cases per Agent	113	116	118	116	-1.7%	116	116	116	1
Charles	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,508	1,472	1,455	1,449	-0.4%	1,449	1,449	1,449	1
Parole	183	178	185	184	-0.5%	184	184	184	1
Mandatory	144	140	142	140	-1.4%	140	140	140	1
Probation	1,130	1,101	1,077	1,073	-0.4%	1,073	1,073	1,073	1
PBJ	51	53	51	52	2.0%	52	52	52	1
Level of Supervision									
VPI Cases	41	39	36	39	8.3%	39	39	39	1
Sex Offender Cases	85	83	81	78	-3.7%	78	78	78	1
General Cases	1,382	1,350	1,338	1,332	-0.4%	1,332	1,332	1,332	1
# of Supervision Agents	12	11	11	11	0.0%	11	11	11	1
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	1
# of Sex Offender Caseloads	3	2	2	2	0.0%	2	2	2	1
# of General Caseloads	7	7	7	7	0.0%	7	7	7	1
Average # VPI Cases per Agent	21	20	18	20	11.1%	20	20	20	1
Average # Sex Offender Cases per Agent	28	35	34	30	-11.8%	30	30	30	1
Average # General Cases per Agent	197	193	191	190	-0.5%	190	190	190	1

Dorchester	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	384	398	412	432	4.9%	432	432	432	1
Parole	49	50	50	57	14.0%	57	57	57	1
Mandatory	48	51	52	53	1.9%	53	53	53	1
Probation	245	254	261	272	4.2%	272	272	272	1
PBJ	36	36	42	44	4.8%	44	44	44	1
Level of Supervision									
VPI Cases	19	21	23	22	-4.3%	22	22	22	1
Sex Offender Cases	25	25	26	24	-7.7%	24	24	24	1
General Cases	340	352	363	386	6.3%	386	386	386	1
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0	0	0	0	1
# of General Caseloads	5	5	5	5	0.0%	5	5	5	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0	0	0	0	1
Average # General Cases per Agent	68	70	73	77	5.5%	77	77	77	1
Frederick	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,094	1,114	1,142	1,155	1.1%	1,155	1,155	1,155	1
Parole	91	88	92	100	8.7%	100	100	100	1
Mandatory	42	45	48	50	4.2%	50	50	50	1
Probation	760	773	790	810	2.5%	810	810	810	1
PBJ	150	153	157	145	-7.6%	145	145	145	1
Level of Supervision									
VPI Cases	28	27	23	24	4.3%	24	24	24	1
Sex Offender Cases	74	83	80	79	-1.3%	79	79	79	1
General Cases	992	1,004	1,039	1,051	1.2%	1,051	1,051	1,051	1
# of Supervision Agents	12	12	12	12	0.0%	12	0	12	1
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	1
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	1
# of General Caseloads	8	8	8	8	0.0%	8	8	8	1
Average # VPI Cases per Agent	28	27	23	24	4.3%	24	24	24	1
Average # Sex Offender Cases per Agent	25	28	27	26	-3.7%	26	26	26	1
Average # General Cases per Agent	124	126	130	131	0.8%	131	131	131	1
Garrett	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	156	157	162	159	-1.9%	159	159	159	1
Parole	17	17	18	17	-5.6%	17	17	17	1
Mandatory	14	15	14	14	0.0%	14	14	14	1
Probation	119	120	126	124	-1.6%	124	124	124	1
PBJ	3	3	2	2	0.0%	2	2	2	1
Level of Supervision									
VPI Cases	2	1	2	3	50.0%	3	3	3	1
Sex Offender Cases	24	26	27	27	0.0%	27	27	27	1
General Cases	130	130	133	129	-3.0%	129	129	129	1
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	1
# of General Caseloads	2	2	2	2	0.0%	2	2	2	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	24	26	27	27	0.0%	27	27	27	1
Average # General Cases per Agent	65	65	67	65	-3.0%	65	65	65	1

Harford	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,346	2,355	2,354	2,353	0.0%	2,353	2,353	2,353	1
Parole	144	160	159	163	2.5%	163	163	163	1
Mandatory	129	134	149	149	0.0%	149	149	149	1
Probation	1,681	1,664	1,645	1,659	0.9%	1,659	1,659	1,659	1
PBJ	369	372	380	368	-3.2%	368	368	368	1
Level of Supervision									
VPI Cases	38	40	44	42	-4.5%	42	42	42	1
Sex Offender Cases	96	98	95	92	-3.2%	92	92	92	1
General Cases	2,212	2,217	2,215	2,222	0.3%	2,222	2,222	2,222	1
# of Supervision Agents	24	24	24	24	0.0%	24	24	24	1
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	1
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	1
# of General Caseloads	20	20	20	20	0.0%	20	20	20	1
Average # VPI Cases per Agent	25	26	26	25	-3.8%	25	25	25	1
Average # Sex Offender Cases per Agent	32	33	32	31	-3.1%	31	31	31	1
Average # General Cases per Agent	111	111	111	111	0.0%	111	111	111	1
Howard	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	949	966	954	949	-0.5%	949	949	949	1
Parole	37	39	41	39	-4.9%	39	39	39	1
Mandatory	49	50	51	54	5.9%	54	54	54	1
Probation	643	641	630	627	-0.5%	627	627	627	1
PBJ	207	223	218	216	-0.9%	216	216	216	1
Level of Supervision									
VPI Cases	23	23	21	24	14.3%	24	24	24	1
Sex Offender Cases	54	53	54	53	-1.9%	53	53	53	1
General Cases	872	890	879	872	-0.8%	872	872	872	1
# of Supervision Agents	11	11	11	11	0.0%	11	11	11	1
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	1
# of General Caseloads	8	8	8	8	0.0%	8	8	8	1
Average # VPI Cases per Agent	23	23	21	24	14.3%	24	24	24	1
Average # Sex Offender Cases per Agent	27	27	27	27	0.0%	27	27	27	1
Average # General Cases per Agent	109	111	110	109	-0.9%	109	109	109	1
Kent	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	227	235	233	236	1.3%	236	236	236	1
Parole	33	40	39	37	-5.1%	37	37	37	1
Mandatory	12	12	13	16	23.1%	16	16	16	1
Probation	146	146	147	145	-1.4%	145	145	145	1
PBJ	36	37	34	37	8.8%	37	37	37	1
Level of Supervision									
VPI Cases	9	12	14	13	-7.1%	13	13	13	1
Sex Offender Cases	4	4	6	6	0.0%	6	6	6	1
General Cases	214	219	213	218	2.3%	218	218	218	1
# of Supervision Agents	3	3	3	3	0.0%	3	0	3	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0	0	0	0	1
# of General Caseloads	3	3	3	3	0.0%	3	3	3	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0	0	0	0	1
Average # General Cases per Agent	71	73	71	73	2.8%	73	73	73	1

Montgomery	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	3,950	4,006	4,047	4,195	3.7%	4,195	4,195	4,195	1
Parole	114	121	123	124	0.8%	124	124	124	1
Mandatory	115	115	108	112	3.7%	112	112	112	1
Probation	3,219	3,262	3,294	3,409	3.5%	3,409	3,409	3,409	1
PBJ	500	506	518	547	5.6%	547	547	547	1
Level of Supervision									
VPI Cases	59	58	51	51	0.0%	51	51	51	1
Sex Offender Cases	200	203	202	212	5.0%	212	212	212	1
General Cases	3,691	3,745	3,794	3,932	3.6%	3,932	3,932	3,932	1
# of Supervision Agents	34	35	34	33	-2.9%	33	33	33	1
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	1
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	1
# of General Caseloads	25	26	25	24	-4.0%	24	24	24	1
Average # VPI Cases per Agent	30	29	26	26	0.0%	26	26	26	1
Average # Sex Offender Cases per Agent	29	29	29	30	3.4%	30	30	30	1
Average # General Cases per Agent	148	144	152	164	7.9%	164	164	164	1
Prince George's	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,621	5,698	5,684	5,776	1.6%	5,776	5,776	5,776	1
Parole	393	394	405	418	3.2%	418	418	418	1
Mandatory	484	469	465	481	3.4%	481	481	481	1
Probation	4,382	4,464	4,448	4,511	1.4%	4,511	4,511	4,511	1
PBJ	356	364	360	360	0.0%	360	360	360	1
Level of Supervision									
VPI Cases	195	193	189	197	4.2%	197	197	197	1
Sex Offender Cases	279	289	276	277	0.4%	277	277	277	1
General Cases	5,147	5,216	5,219	5,297	1.5%	5,297	5,297	5,297	1
# of Supervision Agents	50	50	48	50	4.2%	50	50	50	1
# of VPI Caseloads	6	6	6	6	0.0%	6	6	6	1
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	1
# of General Caseloads	34	34	32	34	6.3%	34	34	34	1
Average # VPI Cases per Agent	33	32	32	33	3.1%	33	33	33	1
Average # Sex Offender Cases per Agent	28	29	28	28	0.0%	28	28	28	1
Average # General Cases per Agent	151	153	163	156	-4.3%	156	156	156	1
Queen Anne's	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	385	383	377	379	0.5%	379	379	379	1
Parole	41	41	40	40	0.0%	40	40	40	1
Mandatory	19	20	20	23	15.0%	23	23	23	1
Probation	261	258	254	248	-2.4%	248	248	248	1
PBJ	64	64	63	68	7.9%	68	68	68	1
Level of Supervision									
VPI Cases	4	3	5	6	20.0%	6	6	6	1
Sex Offender Cases	15	15	12	11	-8.3%	11	11	11	1
General Cases	366	365	360	362	0.6%	362	362	362	1
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0	0	0	0	1
# of General Caseloads	5	5	5	5	0.0%	5	5	5	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0	0	0	0	1
Average # General Cases per Agent	71	73	72	72	0.0%	72	72	72	1

St. Mary's	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	447	428	417	433	3.8%	433	433	433	1
Parole	53	46	50	55	10.0%	55	55	55	1
Mandatory	43	47	48	53	10.4%	53	53	53	1
Probation	334	318	306	311	1.6%	311	311	311	1
PBJ	10	10	7	6	-14.3%	6	6	6	1
Level of Supervision									
VPI Cases	14	14	17	16	-5.9%	16	16	16	1
Sex Offender Cases	55	59	56	58	3.6%	58	58	58	1
General Cases	378	355	344	359	4.4%	359	359	359	1
# of Supervision Agents	6	6	5	5	0.0%	5	5	5	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	1
# of General Caseloads	4	4	3	3	0.0%	3	3	3	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	28	30	28	29	3.6%	29	29	29	1
Average # General Cases per Agent	95	89	115	120	4.3%	120	120	120	1
Somerset	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	258	260	259	249	-3.9%	249	249	249	1
Parole	63	65	63	62	-1.6%	62	62	62	1
Mandatory	34	32	33	30	-9.1%	30	30	30	1
Probation	129	131	124	117	-5.6%	117	117	117	1
PBJ	31	30	36	37	2.8%	37	37	37	1
Level of Supervision									
VPI Cases	11	10	10	12	20.0%	12	12	12	1
Sex Offender Cases	14	13	14	14	0.0%	14	14	14	1
General Cases	233	250	235	222	-5.5%	222	222	222	1
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0	0	0	0	1
# of General Caseloads	3	3	3	3	0.0%	3	3	3	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0	0	0	0	1
Average # General Cases per Agent	78	83	78	74	-5.1%	74	74	74	1
Talbot	Apr-09	May-09	Jun-09	Jul-09	% Change	40,163	Minimum	Maximum	Periods
Total Supervised	401	398	395	393	-0.5%	393	393	393	1
Parole	42	38	38	39	2.6%	39	39	39	1
Mandatory	36	34	34	35	2.9%	35	35	35	1
Probation	289	285	284	281	-1.1%	281	281	281	1
PBJ	34	41	39	38	-2.6%	38	38	38	1
Level of Supervision									
VPI Cases	12	11	15	14	-6.7%	14	14	14	1
Sex Offender Cases	22	21	20	22	10.0%	22	22	22	1
General Cases	367	366	360	356	-1.1%	356	356	356	1
# of Supervision Agents	5	5	5	4	-20.0%	4	4	4	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0	0	0	0	1
# of General Caseloads	5	5	5	4	-20.0%	4	4	4	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0	0	0	0	1
Average # General Cases per Agent	73	73	72	89	23.6%	89	89	89	1

Washington	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,774	1,745	1,733	1,730	-0.2%	1,730	1,730	1,730	1
Parole	246	250	261	270	3.4%	270	270	270	1
Mandatory	182	180	181	183	1.1%	183	183	183	1
Probation	1,033	1,016	1,001	990	-1.1%	990	990	990	1
PBJ	292	278	270	269	-0.4%	269	269	269	1
Level of Supervision									
VPI Cases	31	36	33	33	0.0%	33	33	33	1
Sex Offender Cases	71	69	68	68	0.0%	68	68	68	1
General Cases	1,672	1,640	1,632	1,630	-0.1%	1,630	1,630	1,630	1
# of Supervision Agents	12	12	12	12	0.0%	12	12	12	1
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	1
# of General Caseloads	9	9	9	9	0.0%	9	9	9	1
Average # VPI Cases per Agent	31	36	33	33	0.0%	33	33	33	1
Average # Sex Offender Cases per Agent	36	35	34	34	0.0%	34	34	34	1
Average # General Cases per Agent	186	182	181	181	0.0%	181	181	181	1
Wicomico	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,159	1,133	1,166	1,200	2.9%	1,200	1,200	1,200	1
Parole	196	196	201	202	0.5%	202	202	202	1
Mandatory	159	155	160	166	3.8%	166	166	166	1
Probation	667	648	678	702	3.5%	702	702	702	1
PBJ	136	133	127	129	1.6%	129	129	129	1
Level of Supervision									
VPI Cases	47	43	45	45	0.0%	45	45	45	1
Sex Offender Cases	79	91	79	78	-1.3%	78	78	78	1
General Cases	1,033	1,012	1,042	1,075	3.2%	1,075	1,075	1,075	1
# of Supervision Agents	18	18	17	17	0.0%	17	17	17	1
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	1
# of Sex Offender Caseloads	2	3	2	2	0.0%	2	2	2	1
# of General Caseloads	14	13	13	13	0.0%	13	13	13	1
Average # VPI Cases per Agent	24	22	23	23	0.0%	23	23	23	1
Average # Sex Offender Cases per Agent	40	30	40	39	-2.5%	39	39	39	1
Average # General Cases per Agent	74	78	80	83	3.8%	83	83	83	1
Worcester	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,165	1,166	1,200	1,217	1.4%	1,217	1,217	1,217	1
Parole	117	120	130	132	1.5%	132	132	132	1
Mandatory	63	63	62	63	1.6%	63	63	63	1
Probation	752	745	761	765	0.5%	765	765	765	1
PBJ	232	237	246	256	4.1%	256	256	256	1
Level of Supervision									
VPI Cases	6	7	10	9	-10.0%	9	9	9	1
Sex Offender Cases	28	30	25	26	4.0%	26	26	26	1
General Cases	1,131	1,129	1,165	1,182	1.5%	1,182	1,182	1,182	1
# of Supervision Agents	7	7	7	7	0.0%	7	7	7	1
# of VPI Caseloads	0	0	0	0	0	0	0	0	1
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	1
# of General Caseloads	6	6	6	6	0.0%	6	6	6	1
Average # VPI Cases per Agent	0	0	0	0	0	0	0	0	1
Average # Sex Offender Cases per Agent	28	30	25	26	4.0%	26	26	26	1
Average # General Cases per Agent	189	188	194	197	1.5%	197	197	197	1

*There are 13 Princess Anne sex offender cases assigned to an agent in Salisbury. The 13 cases are displayed in the Somerset County data only to show how many sex offenders are in this county. The agent and these 13 cases are counted in the Wicomico County data.

Volume 4, Number 5



**STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: JULY 2009**

						FY YEAR TO DATE				
Staffing Needs	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1205	1196	1213	1213	0.0%	1213	1213	1213		1
Total Contractual Positions Filled	121	121	121	121	0.0%	121	121	121		1
Total Contractual Vacancies	8	8	8	8	0.0%	8	8	8		1
						CY YEAR TO DATE				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	3	6	10	2	-80.0%	4.3	2	10	30	7
Claims reported in > 3 days	0	1	0	1	n/a	0.3	0	1	2	7
Employees with >3 claims/year	0	0	0	0	n/a	0.0	0	0	0	7
LEAVE										
	CY 06	CY 07	CY 08	CY09YTD						
Sick leave (hours)	116,145	98,055	100,719	54,303						
	FY 06	FY 07	FY 08	FY 09	FY10 YTD					
Accident leave (hours)	1,996	2,203	1,400	1,976	0					



STATESTAT
DPCS: DPP: INTELLIGENCE
REPORTING PERIOD: JULY 2009

DPP INTELLIGENCE									
(Baltimore City)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	21	20	21	16	-23.8%	16	16	16	1
Homicide Victims DPP	3	6	8	3	-62.5%	3	3	3	1
Homicide Suspects Total	9	12	10	5	-50.0%	5	5	5	1
Homicide Suspects DPP	5	4	6	3	-50.0%	3	3	3	1
NFS Suspects Total	19	12	16	19	18.8%	19	19	19	1
NFS Suspects DPP	7	3	1	11	1000.0%	11	11	11	1
NFS Victims Total	36	28	38	54	42.1%	54	54	54	1
NFS Victims DPP	11	7	14	9	-35.7%	9	9	9	1
WC Suspects DPP	21	20	13	34	161.5%	34	34	34	1
(Baltimore County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	3	2	4	1	-75.0%	1	1	1	1
Homicide Victims DPP	0	1	0	0	na	0	0	0	1
Homicide Suspects Total	1	2	5	1	-80.0%	1	1	1	1
Homicide Suspects DPP	0	2	1	1	0.0%	1	1	1	1
NFS Suspects Total	6	3	3	9	200.0%	9	9	9	1
NFS Suspects DPP	1	0	1	3	200.0%	3	3	3	1
NFS Victims Total	4	5	4	6	50.0%	6	6	6	1
NFS Victims DPP	0	4	1	2	100.0%	2	2	2	1
WC Suspects DPP	11	15	19	14	-26.3%	14	14	14	1
(Prince George's County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	5	6	12	11	-8.3%	11	11	11	1
Homicide Victims DPP	0	1	1	3	200.0%	3	3	3	1
Homicide Suspects Total	6	2	8	7	-12.5%	7	7	7	1
Homicide Suspects DPP	0	0	1	2	100.0%	2	2	2	1
NFS Suspects Total	8	9	2	6	200.0%	6	6	6	1
NFS Suspects DPP	2	2	1	1	0.0%	1	1	1	1
NFS Victims Total	12	15	8	23	187.5%	23	23	23	1
NFS Victims DPP	0	2	1	2	100.0%	2	2	2	1
WC Suspects DPP	22	21	17	17	0.0%	17	17	17	1

*- from available data

Jurisdictions Summary (Balto City, Baltimore, PG)	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	29	28	37	28	-24.3%	28	28	28	1
Total Homicide Victims DPP	3	8	9	6	-33.3%	6	6	6	1

DPP HOMICIDE SUSPECT AND VICTIMS

Statewide	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	36	31	40	35	-12.5%	35	35	35	1
DPP Homicide Victims	4	8	9	6	-33.3%	6	6	6	1
VPI	1	3	2	1	-50.0%	1	1	1	1
Non-VPI	3	5	7	5	-28.6%	5	5	5	1
DPP Homicide Suspects	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
	7	6	8	6	-25.0%	6	6	6	1
VPI	2	1	2	2	0.0%	2	2	2	1
Non-VPI	5	5	6	4	-33.3%	4	4	4	1



**STATESTAT
DPCS: DPP: VPI REPORTS
REPORTING PERIOD: JULY 2009**

VPI REPORTS												
VPI	MONTHLY REPORTING PERIODS							FY2009 YEAR TO DATE				
	Apr-09	May-09		Jun-09		Jul-09		% Change	Average	Minimum	Maximum	Periods
		VP1	VP2	VP1	VP2	VP1	VP2					
Statewide Total ACT Cases	2164	2147		2134		2152		0.8%	2,152	2,152	2,152	1
Total Warrants Issued	158	196	8	172	8	184	12					
Total Technical Violation	81	120	2	90	5	120	2					
Total New Offense	77	76	6	82	3	64	10					

VPI VICTIMIZATION												
VPI Victimization	MONTHLY REPORTING PERIODS							FY2009 YEAR TO DATE				
	Apr-09	May-09		Jun-09		Jul-09		% Change	Average	Minimum	Maximum	Periods
Homicide Victims	1	3		2		1		-50.0%	1	1	1	1
NFS Victims*	0	4		6		5		-16.7%	5	5	5	1

NOTES:

May 2009 was the first full month that VP2 data was available.

* NFS data for VPI is only available for Baltimore City, Baltimore County and Prince George's County



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: JULY 2009

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																				
Region	Jurisdiction	Jul-09									Jun-09									
		# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts	
H. Alexander	Allegany		4	1	18	3	20		4.5	1.7		5	1	15	4	20		3.8	1.3	
P. Vale	Anne Arundel	5	139	107	1,357	32	251		26	3.2	2.0	5	144	111	1,465	33	243		3.3	1.8
B. Brown	Baltimore																			
B. Brown	Baltimore City	43	1,418	1,041	11,465	377	2,036		32	2.8	1.4	44	1,404	1,019	12,934	385	1,268		3.2	0.8
P. Vale	Calvert		18	10	128	8	34		3.2	1.1		16	8	102	8	43		3.2	1.3	
D. Dawkins	Caroline		9	6	107	3	28		4.5	2.3		8	6	112	2	8		4.7	1.0	
H. Alexander	Carroll		7	1	0	6	48		0.0	2.0		8	2	42	6	26		5.3	1.1	
D. Dawkins	Cecil		7	6	82	1	15		3.4	3.8		11	10	118	1	14		3.0	3.5	
P. Vale	Charles	2	39	31	446	8	128		20	3.6	4.0	2	36	33	517	3	18		3.9	1.5
D. Dawkins	Dorchester		22	17	190	5	35		2.8	1.8		23	15	213	8	101		3.6	3.2	
H. Alexander	Frederick	1	24	15	140	9	48		27	2.3	1.3	1	23	12	123	11	46		2.6	1.0
H. Alexander	Garrett		3	1	13	2	9		3.3	1.1		2	1	6	1	4		1.5	1.0	
D. Dawkins	Harford	1	42	27	376	15	108		26	3.5	1.8	1	44	26	289	18	99		2.8	1.4
H. Alexander	Howard	1	24	18	161	6	38		23	2.2	1.6	1	21	15	179	6	45		3.0	1.9
D. Dawkins	Kent		13	8	88	5	24		2.8	1.2		14	9	108	5	33		3.0	1.7	
P. Vale	Montgomery	2	51	33	419	18	99		29	3.2	1.4	2	51	32	434	19	128		3.4	1.7
P. Vale	Prince George's	6	197	126	1,547	71	432		32	3.1	1.5	6	189	126	1,696	63	455		3.4	1.8
D. Dawkins	Queen Anne's		6	4	65	2	19		4.1	2.4		5	3	49	2	24		4.1	3.0	
D. Dawkins	Somerset		12	6	88	6	43		3.7	1.8		10	6	123	4	32		5.1	2.0	
P. Vale	St. Mary's		16	8	101	8	64		3.2	2.0		17	8	68	9	66		2.1	1.8	
D. Dawkins	Talbot		14	8	111	6	39		3.5	1.6		15	10	120	5	29		3.0	1.5	
H. Alexander	Washington	1	33	16	227	17	154		36	3.5	2.3	1	33	18	295	15	144		4.1	2.4
D. Dawkins	Wicomico	2	45	20	283	25	131		22	3.5	1.3	2	45	15	195	30	204		3.3	1.7
D. Dawkins	Worcester		9	6	78	3	18		3.3	1.5		10	7	73	3	18		2.6	1.5	
	Total	64	2,152	1,516	17,490	636	3,821		2.9	1.5		65	2,134	1,493	19,276	641	3,068		3.2	1.2

Footnotes:

¹ On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of supervision.



STATESTAT
 DPSCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
 REPORTING PERIOD: JULY 2009

VPI	Arrested for a New Offense	Apr-09	May-09		Jun-09		Jul-09		FY2010 YEAR TO DATE					
			VP1	VP2	VP1	VP2	VP1	VP2	VP1 % Change	VP2 % Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	1	0	0	0	0	-100.0%	#DIV/0!				
Assault	34	30	3	29	3	13	3	-55.2%	0.0%					
Att. Murder	4	3	0	2	1	4	0	100.0%	-100.0%					
Burglary	3	1	1	3	0	4	0	33.3%	#DIV/0!					
Carjacking	0	0	0	2	0	3	0	50.0%	#DIV/0!					
Drugs	86	64	9	68	5	72	11	5.9%	120.0%					
DWI	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!					
Homicide	2	1	0	2	0	2	0	0.0%	#DIV/0!					
Manslaughter	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!					
MVA	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!					
Other	21	30	3	24	6	13	9	-45.8%	50.0%					
Robbery	4	7	1	7	0	4	0	-42.9%	#DIV/0!					
Sex Offense	2	0	0	0	1	0	0	#DIV/0!	-100.0%					
Theft	3	9	2	16	1	3	1	-81.3%	0.0%					
Weapons	10	4	2	6	1	4	1	-33.3%	0.0%					
Total	169	149	21	160	18	122	25	-23.8%	38.9%					

Sex Offender	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	1	0	-100.0%	0	0	0	1
Assault	7	15	10	9	-10.0%	9	9	9	1
Att. Murder	1	0	0	0	na	0	0	0	1
Burglary	2	2	0	2	na	2	2	2	1
Carjacking	0	0	0	0	na	0	0	0	1
Drugs	10	12	7	9	28.6%	9	9	9	1
DWI	0	0	0	0	na	0	0	0	1
Homicide	1	0	1	0	-100.0%	0	0	0	1
Manslaughter	0	0	0	0	na	0	0	0	1
MVA	0	0	0	0	na	0	0	0	1
Other	7	11	1	8	700.0%	8	8	8	1
Robbery	0	0	2	1	-50.0%	1	1	1	1
Sex Offender Registry Violation	7	11	11	4	-63.6%	4	4	4	1
Sex Offense	3	5	5	2	-60.0%	2	2	2	1
Theft	5	5	4	2	-50.0%	2	2	2	1
Weapons	2	1	0	0	na	0	0	0	1
Total	45	62	42	37	-11.9%	37	37	37	1



STATESTAT
DPPCS: DPP - (CUMULATIVE) OPEN PROBATION WARRANTS
REPORTING PERIOD: JUNE 2009

CUMULATIVE								
Open PROBATION Warrants by Jurisdiction								
6/30/2009*					5/31/2009 ¹			
Jurisdiction	PRO	Served	%	Remain Open	PRO	Served	%	Remain Open
Allegany	2	0	0%	2	3	1	33%	2
Anne Arundel	43	14	33%	29	41	20	49%	21
Baltimore City	419	161	38%	258	421	152	36%	269
Baltimore*	25	10	40%	15	25	8	32%	17
Calvert	7	0	0%	7	6	0	0%	6
Caroline	1	1	100%	0	2	1	50%	1
Carroll	5	4	80%	1	7	5	71%	2
Cecil	5	2	40%	3	3	2	67%	1
Charles	13	3	23%	10	13	4	31%	9
Dorchester	4	1	25%	3	4	0	0%	4
Frederick	8	3	38%	5	7	1	14%	6
Garrett	0	0	N/A	0	0	0	#DIV/0!	0
Harford	11	4	36%	7	5	2	40%	3
Howard	4	3	75%	1	2	2	100%	0
Kent	2	1	50%	1	2	0	0%	2
Montgomery	21	7	33%	14	20	12	60%	8
Prince George's	94	38	40%	56	89	30	34%	59
Queen Anne's	0	0	N/A	0	1	1	100%	0
Saint Mary's	8	0	0%	8	7	1	14%	6
Somerset	2	1	50%	1	3	1	33%	2
Talbot	1	1	100%	0	2	2	100%	0
Washington	3	0	0%	3	7	4	57%	3
Wicomico	13	4	31%	9	16	8	50%	8
Worchester	1	0	0%	1	2	0	0%	2
TOTAL	692	258	37%	434	688	257	37%	431

*Baltimore County VPI figures are in with Baltimore City.

¹ Data Synchronization for Baltimore City.



STATESTAT
DPPCS: DPP - OPEN VPI PROBATION WARRANTS
REPORTING PERIOD: JUNE 2009

Open VPI PROBATION Warrants by Jurisdiction									
6/30/2009*					5/31/2009*				
Jurisdiction	PRO	Served	% Closed	Remain Open	Jurisdiction	PRO	Served	% Closed	Remain Open
Allegany	0	0	N/A	0	Allegany	0	0	N/A	0
Anne Arundel	20	8	40%	12	Anne Arundel	23	12	52%	11
Baltimore City*	143	69	48%	74	Baltimore City*	146	80	55%	66
Calvert	1	0	0%	1	Calvert	1	0	0%	1
Caroline	1	1	100%	0	Caroline	2	1	50%	1
Carroll	3	3	100%	0	Carroll	5	5	100%	0
Cecil	3	1	33%	2	Cecil	2	1	50%	1
Charles	10	3	30%	7	Charles	10	3	30%	7
Dorchester	1	1	100%	0	Dorchester	1	0	0%	1
Frederick	3	3	100%	0	Frederick	1	0	0%	1
Garrett	0	0	N/A	0	Garrett	0	0	N/A	0
Harford	7	1	14%	6	Harford	4	1	25%	3
Howard	2	2	100%	0	Howard	0	0	N/A	0
Kent	1	1	100%	0	Kent	1	0	0%	1
Montgomery*	13	2	15%	11	Montgomery*	14	8	57%	6
Prince George's*	32	17	53%	15	Prince George's*	29	11	38%	18
Queen Anne's	0	0	N/A	0	Queen Anne's	0	0	N/A	0
Saint Mary's	4	0	0%	4	Saint Mary's	4	1	25%	3
Somerset	0	0	N/A	0	Somerset	1	1	100%	0
Talbot	1	1	100%	0	Talbot	2	2	100%	0
Washington	2	0	0%	2	Washington	5	3	60%	2
Wicomico	9	3	33%	6	Wicomico	9	2	22%	7
Worchester	0	0	N/A	0	Worchester	0	0	N/A	0
TOTAL	256	116	45%	140	TOTAL	260	131	50%	129

*Baltimore County VPI figures are in with Baltimore City.



STATESTAT
 DPSCS: DPP - OPEN NON VPI PROBATION WARRANTS
 REPORTING PERIOD: JUNE 2009

Open NON-VPI PROBATION Warrants by Jurisdiction									
6/30/2009					5/31/2009				
Jurisdiction	PRO	Served	% Closed	Remain Open	Jurisdiction	PRO	Served	% Closed	Remain Open
Allegany	2	0	0%	2	Allegany	3	1	33%	2
Anne Arundel	23	6	26%	17	Anne Arundel	18	8	44%	10
Baltimore City*	276	92	33%	184	Baltimore City*	275	72	26%	203
Baltimore*	25	10	40%	15	Baltimore*	25	8	32%	17
Calvert	6	0	0%	6	Calvert	5	0	0%	5
Caroline	0	0	N/A	0	Caroline	0	0	N/A	0
Carroll	2	1	50%	1	Carroll	2	0	0%	2
Cecil	2	1	50%	1	Cecil	1	1	100%	0
Charles	3	0	0%	3	Charles	3	1	33%	2
Dorchester	3	0	0%	3	Dorchester	3	0	0%	3
Frederick	5	0	0%	5	Frederick	6	1	17%	5
Garrett	0	0	N/A	0	Garrett	0	0	N/A	0
Harford	4	3	75%	1	Harford	1	1	100%	0
Howard	2	1	50%	1	Howard	2	2	100%	0
Kent	1	0	0%	1	Kent	1	0	0%	1
Montgomery*	8	5	63%	3	Montgomery*	6	4	67%	2
Prince George's*	62	21	34%	41	Prince George's*	60	19	32%	41
Queen Anne's	0	0	N/A	0	Queen Anne's	1	1	100%	0
Saint Mary's	4	0	0%	4	Saint Mary's	3	0	0%	3
Somerset	2	1	50%	1	Somerset	2	0	0%	2
Talbot	0	0	N/A	0	Talbot	0	0	N/A	0
Washington	1	0	0%	1	Washington	2	1	50%	1
Wicomico	4	1	25%	3	Wicomico	7	6	86%	1
Worcester	1	0	0%	1	Worcester	2	0	0%	2
TOTAL	436	142	33%	294	TOTAL	428	126	29%	302

*Beginning in October 2008 this chart does not include VPI cases



STATESTAT
DPPCS: DPP - CUMULATIVE OPEN PAROLE WARRANTS
REPORTING PERIOD: JULY 2009

Court Location	Jul-09			Jun-09		
	Warrants Issued	Warrants Cleared	Warrants Open	Warrants Issued	Warrants Cleared	Warrants Open
ALLEGANY	2	1		1	0	
ANNE ARUNDEL	2	1		1	3	
BALTIMORE CITY	27	37		31	37	
BALTIMORE COUNTY	1	5		4	4	
CALVERT	0	1		3	1	
CAROLINE	0	0		2	2	
CARROLL	1	0		1	3	
CECIL	2	0		0	0	
CHARLES	2	1		1	4	
DORCHESTER	0	0		0	1	
FREDRICK	2	3		0	2	
GARRETT	1	0		0	0	
HARFORD	3	0		3	6	
HOWARD	0	0		0	0	
KENT	1	2		4	1	
MONTGOMERY	1	2		1	1	
OUT OF STATE	0	0		0	0	
PRINCE GEORGE'S	3	4		3	4	
QUEEN ANNE	0	0		1	1	
SOMERSET	0	0		1	3	
ST.MARY	0	2		2	1	
TALBOT	1	0		1	4	
WASHINGTON	1	1		3	8	
WICOMICO	2	3		4	8	
WORCESTER	1	1		2	3	
Total	53	64	0	69	97	0



STATESTAT
DPSCS: DPP - OPEN VPI PAROLE WARRANTS
REPORTING PERIOD: JULY 2009

Court Location	Jul-09			Jun-09		
	Warrants Issued	Warrants Cleared	Warrants Open	Warrants Issued	Warrants Cleared	Warrants Open
ALLEGANY	1	0		0	0	
ANNE ARUNDEL	0	0		0	0	
BALTIMORE CITY	17	15		12	12	
BALTIMORE COUNTY	1	2		1	1	
CALVERT	0	0		1	1	
CAROLINE	0	0		2	1	
CARROLL	0	0		0	0	
CECIL	0	0		0	0	
CHARLES	1	0		1	2	
DORCHESTER	0	0		0	0	
FREDRICK	1	0		0	1	
GARRETT	0	0		0	0	
HARFORD	1	0		1	1	
HOWARD	0	0		0	0	
KENT	1	1		0	0	
MONTGOMERY	0	1		1	0	
PRINCE GEORGE'S	2	2		0	0	
QUEEN ANNE	0	0		0	0	
SOMERSET	0	0		0	0	
ST.MARY	0	0		1	0	
TALBOT	1	0		1	2	
WASHINGTON	0	0		2	2	
WICOMICO	0	1		1	3	
WORCESTER	1	1		0	0	
Total	27	23	0	24	26	0



STATESTAT
DPPCS: DPP - OPEN NON-VPI PAROLE WARRANTS
REPORTING PERIOD: JULY 2009

Court Location	Jul-09			Jun-09		
	Warrants Issued	Warrants Cleared	Warrants Open	Warrants Issued	Warrants Cleared	Warrants Open
ALLEGANY	1	1		1	0	
ANNE ARUNDEL	2	1		1	3	
BALTIMORE CITY	10	22		19	25	
BALTIMORE COUNTY	0	3		3	3	
CALVERT	0	1		2	0	
CAROLINE	0	0		0	1	
CARROLL	1	0		1	3	
CECIL	2	0		0	0	
CHARLES	1	1		0	2	
DORCHESTER	0	0		0	1	
FREDRICK	1	3		0	1	
GARRETT	1	0		0	0	
HARFORD	2	0		2	5	
HOWARD	0	0		0	0	
KENT	0	1		4	1	
MONTGOMERY	1	1		0	1	
OUT OF STATE	0	0		0	0	
PRINCE GEORGE'S	1	2		3	4	
QUEEN ANNE	0	0		1	1	
SOMERSET	0	0		1	3	
ST.MARY	0	2		1	1	
TALBOT	0	0		0	2	
WASHINGTON	1	1		1	6	
WICOMICO	2	2		3	5	
WORCESTER	0	0		2	3	
Total	26	41	0	45	71	0



STATESTAT
DPPSCS: DPP - CUMULATIVE OPEN MANDATORY WARRANTS
REPORTING PERIOD: JULY 2009

Court Location	Jul-09			Jun-09		
	Warrants Issued	Warrants Cleared	Warrants Open	Warrants Issued	Warrants Cleared	Warrants Open
ALLEGANY	0	4		6	3	
ANNE ARUNDEL	8	6		3	3	
BALTIMORE CITY	75	77		67	98	
BALTIMORE COUNTY	16	21		25	23	
CALVERT	1	2		2	1	
CAROLINE	1	1		1	1	
CARROLL	2	0		0	0	
CECIL	2	2		1	0	
CHARLES	3	0		0	3	
DORCHESTER	1	0		0	0	
FREDRICK	1	0		2	1	
GARRETT	0	0		1	0	
HARFORD	4	0		0	1	
HOWARD	2	2		4	4	
KENT	0	2		0	0	
MONTGOMERY	0	4		2	3	
PRINCE GEORGE	8	6		6	11	
QUEEN ANNE	0	1		1	0	
SOMERSET	0	1		0	0	
ST.MARY	0	1		0	1	
TALBOT	2	1		1	1	
WASHINGTON	4	3		3	4	
WICOMICO	5	2		4	4	
WORCESTER	0	2		0	0	
Total	135	138	0	129	162	0



**STATESTAT
DPPCS: DPP - OPEN VPI MANDATORY WARRANTS
REPORTING PERIOD: JULY 2009**

Court Location	Jul-09			Jun-09		
	Warrants Issued	Warrants Cleared	Warrants Open	Warrants Issued	Warrants Cleared	Warrants Open
ALLEGANY	0	1		2	1	
ANNE ARUNDEL	5	4		2	1	
BALTIMORE CITY	50	44		23	34	
BALTIMORE COUNTY	6	5		4	5	
CALVERT	1	0		0	0	
CAROLINE	0	0		0	0	
CARROLL	2	0		0	0	
CECIL	0	0		0	0	
CHARLES	0	0		0	1	
DORCHESTER	0	0		0	0	
FREDRICK	0	0		1	0	
GARRETT	0	0		0	0	
HARFORD	1	0		0	0	
HOWARD	1	2		2	3	
KENT	0	1		0	0	
MONTGOMERY	0	0		0	1	
PRINCE GEORGE	3	3		3	1	
QUEEN ANNE	0	0		0	0	
SOMERSET	0	0		0	0	
ST.MARY	0	0		0	0	
TALBOT	1	0		1	1	
WASHINGTON	0	0		1	0	
WICOMICO	1	0		0	0	
WORCESTER	0	0		0	0	
Total	71	60	0	39	48	0



**STATESTAT
DPPCS: DPP - OPEN NON-VPI MANDATORY WARRANTS
REPORTING PERIOD: JULY 2009**

Court Location	Jul-09			Jun-09		
	Warrants Issued	Warrants Cleared	Warrants Open	Warrants Issued	Warrants Cleared	Warrants Open
ALLEGANY	0	3		4	2	
ANNE ARUNDEL	3	2		1	2	
BALTIMORE CITY	25	33		44	64	
BALTIMORE COUNTY	10	16		21	18	
CALVERT	0	2		2	1	
CAROLINE	1	1		1	1	
CARROLL	0	0		0	0	
CECIL	2	2		1	0	
CHARLES	3	0		0	2	
DORCHESTER	1	0		0	0	
FREDRICK	1	0		1	1	
GARRETT	0	0		1	0	
HARFORD	3	0		0	1	
HOWARD	1	0		2	1	
KENT	0	1		0	0	
MONTGOMERY	0	4		2	2	
PRINCE GEORGE	5	3		3	10	
QUEEN ANNE	0	1		1	0	
SOMERSET	0	1		0	0	
ST.MARY	0	1		0	1	
TALBOT	1	1		0	0	
WASHINGTON	4	3		2	4	
WICOMICO	4	2		4	4	
WORCESTER	0	2		0	0	
Total	64	78	0	90	114	0



STATESTAT

DPSCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: JUNE 2009

Arrest Data - Date Range: 06/01/2009 - 06/30/2009																
D.C. Re-Arrest Data																
DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assault	0	0	0	0	0	2	0	0	0	5	3	0	1	1	1	13
Auto Theft	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	2
Burglary	0	1	0	0	0	0	0	0	0	0	2	1	0	1	1	6
CDS Violation	0	4	0	0	8	5	1	0	0	5	13	0	0	2	3	41
Court Process	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DWI / DUI	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	2
Fraud	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MVA Citation	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Public Order	0	2	0	0	2	1	0	0	0	1	2	0	0	1	1	10
Robbery	0	2	0	0	4	0	0	0	0	0	5	0	0	1	0	12
Sex Offense	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2
Theft	0	3	1	2	4	0	0	0	0	4	11	0	0	2	0	27
Weapon Offense	0	2	0	0	1	1	0	0	0	1	1	0	0	0	0	6
No Active Cases	0	0	0	0	2	5	0	0	0	1	0	0	0	0	0	8
Totals	0	16	2	2	21	14	1	0	0	17	39	1	2	9	6	130



STATESTAT
 DPSCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
 REPORTING PERIOD: JULY 2009

Arrest Data - Date Range: 07/01/2009 - 07/31/2009																
Virginia Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	VIRGINIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson	1															1
Assault		2	1			4							1	1		9
Auto Theft			1			3										4
Burglary						3					1					4
CDS Violation				1	4	3	1		1					2	1	13
Court Process																0
DWI / DUI		1				1	5							1		8
Fraud						1										1
Homicide																0
MVA Citation		2														2
Public Order							2							1		3
Robbery						1							1	1		3
Sex Offense																0
Theft		1		2	2	5		1						4		15
Weapon Offense							2								1	3
No Active Cases																0
Totals	1	6	2	3	6	23	8	1	1	0	1	0	2	10	2	66



STATESTAT

DPCS: DIVISION OF PAROLE AND PROBATION: DNA SUMMARY

REPORTING PERIOD: JULY 2009

JURISDICTION	REPORTING PERIODS					CALENDAR YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
Total Number of DNA Samples Collected	72	70	81	58	-28.4%	150	58	58	1,052	7
Allegany		1				16	1	1	31	2
Anne Arundel						51	51	51	51	1
Baltimore City	69	69	81	57		69	21	21	480	7
Baltimore						5	5	5	5	1
Calvert						0	0	0	0	1
Caroline						16	16	16	16	1
Carroll						14	14	14	14	1
Cecil						1	1	1	1	1
Charles						1	0	0	1	2
Dorchester						0	0	0	0	1
Frederick						0	0	0	0	1
Garrett						4	4	4	4	1
Harford						4	4	4	4	1
Howard						1	1	1	1	1
Kent						115	115	115	115	1
Montgomery						19	3	3	37	2
Prince George's						6	0	0	12	2
Queen Anne's						8	8	8	8	1
St. Mary's						0	0	0	0	1
Somerset						0	0	0	0	1
Talbot						3	3	3	3	1
Washington						0	0	0	0	1
Wicomico						0	0	0	0	1
Worcester				1		1	0	0	1	2
Other	3									



STATESTAT
DPSCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: JULY 2009

County	May-09		Jun-09		Jul-09	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	17	2	15	3	10	1
Anne Arundel County	71	21	76	27	54	15
Baltimore City Central Booking	115	39	122	41	109	50
Baltimore County	127	47	133	49	161	54
Calvert County	10	2	4	2	11	3
Card Scan (Manual Submission)	33	34	44	60	31	38
Caroline County	2	0	3	1	2	1
Carroll County	16	7	11	9	19	10
Cecil County	4	0	6	0	3	2
Charles County	9	1	14	1	12	0
Dorchester County	4	2	7	2	7	0
Frederick County	10	4	13	1	14	1
Garrett County	7	2	1	1	8	1
Hartford County	13	2	12	2	12	0
Howard County	11	1	13	3	19	1
Kent County	2	0	1	0	3	0
MRDCC Ident	45	8	49	4	61	6
Maryland Correctional Institution for Women	149	36	170	44	175	38
Montgomery County	3	1	9	1	2	0
Prince George County	0	0	0	0	0	0
Queen Anne County	7	0	8	0	17	1
St. Mary's County	2	0	4	1	2	1
Washington County	6	3	10	4	8	2
Wicomico County	9	3	15	2	13	1
Worcester County	9	2	24	1	17	0
Totals	681	217	764	259	770	226



**STATESTAT
DPPCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: JULY 2009**

	Monthly Reporting				YTD FY10		Yearly Reporting Periods			
	Apr-09	May-09	Jun-09	Jul-09	AVG	% Change	FY06	FY07	FY08	FY09
New Claims Filed	127	121	157	160	160	2%	1,582	1,585	1,549	1,247
Claims Reviewed - Deemed Incomplete	7	16	8	12	12	50%	63	85	97	106
Claims Reviewed & Subsequently Rejected	111	96	63	84	84	33%				547
Claims Awaiting Action (Pending)					#DIV/0!					-
Number of Payments	208	275	265	239	239	-10%	2,520	2,289	2,478	1,974
Number of Decisions	174	164	171	137	137	-20%	1,576	1,554	1,537	1,674
Number of Claims Awards Made	76	98	113	100	100	-12%	824	739	757	787
	Apr-09	May-09	Jun-09	Jul-09	AVG	% Change	FY06	FY07	FY08	FY09
Average Number of Days to Process a Claim	140	149	162	231	231	9%	192	175	143	157.7
% Claims Processed Within:	Apr-09	May-09	Jun-09	Jul-09	AVG	% Change	FY06	FY07	FY08	FY09
90 days	41%	38%	29%	18%	18%	-24%	17%	22%	28%	31%
120 days	51%	49%	44%	27%	27%	-10%	29%	34%	34%	44%
180 days	64%	69%	60%	53%	53%	-13%	54%	60%	67%	63%
	Apr-09	May-09	Jun-09	Jul-09	AVG	% Change	FY06	FY07	FY08	FY09
Number of Claims Processed Within:	Apr-09	May-09	Jun-09	Jul-09	AVG	% Change	FY06	FY07	FY08	FY09
90 days	71	60	47	25	25	-22%	350	391	357	355
120 days	89	76	72	37	37	-5%	563	604	557	500
180 days	112	108	99	73	73	-8%	889	861	834	710