



**Department of StateStat**  
Reporting Period: July 2009

Management Team

Operations:

Programs:

Chief of Staff:

Administrations:

Secretary  
Appointed January 2007

**MBE CONTRACT ACTIVITY**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (July, 2009)						YEAR-TO-DATE					
	Goal Achieved: 51.80%		# Waivers requested:		# Waivers granted: 0		Goal Achieved: 51.80%		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$14,947,374.65	\$1,269,885.94 8.50%	\$501,268.18 3.35%	\$320,256.67 2.14%	\$2,091,410.79	13.99%	\$14,947,374.65	\$1,269,885.94 \$0.08	\$501,268.18 \$0.03	\$320,256.67 \$0.02	\$2,091,410.79	13.99%
<b>Awards Totals</b>	\$15,375,091.97	\$786,487.25 5.12%	\$7,170,366.48 46.64%	\$7,006.00 0.05%	\$7,963,859.73	51.80%	\$15,375,091.97	\$786,487.25 5.12%	\$7,170,366.48 46.64%	\$7,006.00 0.05%	\$7,963,859.73	51.80%
Architectural and Engineering	\$383,748.83	\$110,943.00	\$0.00	\$0.00	\$110,943.00	28.91%	\$383,748.83	\$110,943.00	\$0.00	\$0.00	\$110,943.00	28.91%
Construction	\$848,989.00	\$504,800.00	\$0.00	\$0.00	\$504,800.00	59.46%	\$848,989.00	\$504,800.00	\$0.00	\$0.00	\$504,800.00	59.46%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$876,145.00	\$129,823.00	\$17,426.14	\$7,006.00	\$154,255.14	17.61%	\$876,145.00	\$129,823.00	\$17,426.14	\$7,006.00	\$154,255.14	17.61%
Services	\$35,634.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$35,634.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Supplies and Equipment	\$12,528,735.74	\$10,000.00	\$7,122,300.00	\$0.00	\$7,132,300.00	56.93%	\$12,528,735.74	\$10,000.00	\$7,122,300.00	\$0.00	\$7,132,300.00	56.93%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$64,411.00	\$600.00	\$940.00	\$0.00	\$1,540.00	2.39%	\$64,411.00	\$600.00	\$940.00	\$0.00	\$1,540.00	2.39%
Direct Vouchers	\$637,428.40	\$30,321.25	\$29,700.34	\$0.00	\$60,021.59	9.42%	\$637,428.40	\$30,321.25	\$29,700.34	\$0.00	\$60,021.59	9.42%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$1,205,563	\$248,683		20.63%	\$1,205,563	\$248,683		20.63%



Personnel Data	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	FY 2009	
	06/30/2009	7/14/2009	7/28/2009	08/11/2009				Maximum	Total
<b>OVERTIME TOTAL (HOURS)</b>	720.1	541.2	835.4	409.0	-51%	1,004	513	1,730	26103
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0
Facilities Operation and Maintenance	658.1	478.7	706.2	310.5	-56%	817	405	1,333	21234
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0
Procurement & Logistics	0.0	0.0	0.0	0.0	na	4	0	47	108
Security	62.0	62.5	129.2	98.5	-24%	183	41	399	4762
<b>SICK LEAVE TOTAL DAYS</b>	296.4	237.9	285.2	250.5	-12%	271	202	399	7047
Administration	12.8	12.0	14.0	10.0	-29%	17	6	38	436
Facilities Operation and Maintenance	112.8	101.0	119.5	104.3	-13%	101	61	130	2613
Facilities Design & Planning	40.6	32.5	52.5	29.0	-45%	33	16	48	847
Real Estate	9.4	3.8	4.0	2.5	-38%	9	2	22	239
Procurement & Logistics	27.7	29.5	19.1	11.2	-41%	23	9	34	586
Security	93.1	59.1	76.1	93.5	23%	89	58	204	2326
IWIF Reports	TWO-WEEK REPORTING PERIODS				% Change	Average	Minimum	FY 2009	
FROI to IWIF	06/30/2009	7/14/2009	7/28/2009	08/11/2009				Maximum	Total
Administration	0.0	0.0	0.0	0.0		0	0	1	1
Facilities Operation and Maintenance	0.0	1.0	1.0	0.0		0	0	2	9
Facilities Design & Planning	0.0	0.0	0.0	0.0		0	0	1	2
Real Estate	0.0	0.0	0.0	0.0		0	0	0	0
Procurement & Logistics	1.0	0.0	0.0	0.0		0	0	1	1
Security	1.0	1.0	0.0	0.0		0	0	3	12
<b>ACCIDENT LEAVE HOURS</b>									
Administration	48.0	0.0	0.0	0.0		5.6	0.0	80.0	146.0
Facilities Operation and Maintenance	80.0	80.0	80.0	80.0	0%	44.8	0.0	170.0	1,165.5
Facilities Design & Planning	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Security	0.0	64.0	80.0	160.0	100%	34.0	0.0	224.0	884.0



Department of General Services



StateStat Template: Reporting Period Pay Period Ending 08/11/2009

Secretary Alvin C. Collins

Appointed February 2007

		Maryland Department of General Services			Department of General Services						
		Office of Energy Performance and Conservation			Office of Energy Performance & Conservation						
					State/Stat Template						
A. EmPower Maryland Database		Substantially Completed- Obtaining input from Agencies			BthGroup						
B. Energy Performance Contracting		* In Development Phase			* Under Construction			* Initial Discussion Phase			
	Agency	Address	City	ZipCode	No. Of Buildings	Current Status	Assigned ESCO	Anticipated Value of Contract	Anticipated Annual Energy and Operational Savings	Anticipated Annual kWh Reduction	Overall Annual MMBTU Reduction
1 -	Stadium Authority	333 West Camden St., Suite 500	Baltimore	21201	Ravens, Oriols, Warehouse	Proposal Approved- Awaiting MSA Board Approval- Funding	PEPCO	\$11,500,000	\$1,000,000	5,852,899	37,090
2 -	MdTA	6 St. Paul St.	Baltimore	21201	80 (buildings, toll plaza, FMH tunnel, shops, etc.)	Phase II proposal submitted- Review	ESG	\$23,000,000	\$2,300,000		
3 -	DGS State buildings	Baltimore, MD 21202-	Baltimore	21201	37 Buildings	Under Construction	JCI	\$17,951,033	\$1,803,967	10,433,391	60,731
4 -	Corrections- Jessup	2001 Toulson Rd	Jessup	20794	62 building	Energy Audit ongoing- Phase II proposal due August 2009	NORESCO	\$14,000,000	\$1,400,000		
5 -	UM College Park- 6 buildings	College Park,	College Park	20742	6 Buildings	Proposal Complete- Awaiting Final Approval from USM (and funding)	Constellation	\$18,000,000	\$1,700,000		
6 -	UM College Park- 9 buildings	College Park,	College Park	20742	9 Buildings	Under Construction	JCI	\$20,000,000	\$1,800,000	5,067,686	41,178
7 -	SHA	707 N Calvert St	Baltimore	21202	520 buildings (including shops/garages/taxi domes, rest areas, etc) and 2,400 traffic lights intersections	Phase II proposal submitted- Review	ESG	\$55,591,413	\$5,500,000	48,622,959	13,125
8 -	State Police	1201 Reisterstown Road	Pikesville	21208	29 Buildings- State wide	Under Construction	JCI	\$5,397,534	\$936,268	3,440,581	9,528
9 -	Veterans Affairs	29449 Charlotte Hall Road	Charlotte Hall	20622	1 Building	Under Construction	NORESCO	\$798,238	\$63,092	625,543	1,793
10 -	UMCES- Horn Point Lab	2020 Horns Point Rd	Cambridge	21613	4 Buildings	Under Construction	Constellation	\$2,500,000	\$250,000	1,618,336	9,870
11 -	UMCES- Chesapeake Lab	1 Williams Street	Solomons	20688	1 building	Energy Audit Underway	Constellation	\$1,400,000	\$140,000		
12 -	Agriculture	50 Harry Truman HWY	Annapolis	21401	2 Buildings	Under Construction	JCI	\$2,315,496	\$259,711	2,171,861	7,413
13 -	University of Baltimore	1420 N Charles St	Baltimore	21201	7 Buildings	Under Construction	ESG	\$8,085,898	\$700,000	3,718,521	12,302
14 -	Spring Grove Hospital	55 Wade Avenue	Catonsville	21228	38 Buildings	Under Construction	NORESCO	\$19,672,595	\$2,774,363	3,111,713	211,842
15 -	MTA	6 St. Paul St.	Baltimore	21202	57 (buildings, stations, parking lots)	Phase II proposal submitted- Review	PEPCO	\$6,967,496	\$916,685	5026192	13715
16 -	UMBC	1000 Hilltop Circle	Baltimore	21250	40 Buildings	Energy Audit Underway	NORESCO	\$12,000,000	\$1,200,000		
17 -	Work Force Technology Center	2301 Argonne Drive	Baltimore	21218	2 Buildings	Under Construction	Constellation	\$2,214,650	\$312,314	1,547,559	9,312
18 -	Towson University	8000 York Road	Towson	21252	40 Buildings	Energy Audit Underway	Constellation	\$11,000,000	\$1,100,000		
19 -	MAA	Aviation Blvd & Elm Rd	Baltimore	21240	35 buildings BWI and Martin	Energy Audit Underway	PEPCO	\$8,898,703	\$983,799	11,964,012	66,665
20 -	Port Administration	401 E. Pratt Street	Baltimore	21202	50 Buildings including World Trade Center	Energy Audit Underway	PEPCO	\$8,000,000	\$800,000		
21 -	UMBI					Did not move forward	PEPCO				
22 -	BCCC	600 E. Lombard ST.	Baltimore	21202		Stopped- To re-start soon	ESG				
23 -	3 Small Hospitals-DHMH	a) 9450 Dorsey Run Rd, Jessup, MD 20794 b) 1380 Marshall Street Hagerstown				Phase II submitted- Approval process	NORESCO	\$750,000	\$75,000		
24 -	Coppin State University		Baltimore			Pre Proposal submitted 9-1-2009	ESG				
25 -	Frostburg State University		Frostburg			Pre Proposal Phase	NORESCO				
26 -	Morgan State University		Baltimore			Pre Proposal Phase	PEPCO				
27 -	University of Maryland Eastern Shore		Princess Ann			Pre Proposal Phase	NORESCO				
28 -	Bowie State University		Bowie			Pre Proposal Phase	JCI				
<b>SUMMARY</b>								<b>\$250,043,056</b>	<b>\$26,015,199</b>	<b>103,101,253</b>	<b>494,564</b>

Future Projects									
UM College Park- Parts 3, 4 & 5									
UM Baltimore	666 W Baltimore St	Baltimore	21201						
DNR	1201 W Pratt St	Baltimore	21223						
	14000 Jericho Park Road	Bowie	20715-9465						
<b>C. Renewable Energy Projects</b>									
<b>Contacted Agencies</b>	STATUS		<b>Planned Advertise RFP</b>	<b>Planned Award</b>	<b>Planned Operational</b>				
Solar <b>DGS</b>	Bids received- Selection made- Finalizing PPA Agreement and will complete 9-15-2009- To BPW 9-23-2009 or 10-7-2009		June 2009	September 2009	March 2010				
Solar <b>SHA</b>	SHA evaluating possible locations								
Solar <b>MPA</b>	Final adjustment to RFP- To advertise by September 16, 2009		September 2009						
Solar <b>MSP</b>	DGS is evaluating possible site location								
<b>D. Electricity Purchasing</b>	Successful- Currently Purchased 65% of State needs for the next 2 years				Conducted Block and Index Purchase and Reverse Auction				

# EmPower Maryland Database

DGS - Office of Energy Performance & Conservation

## Agencies Status Report

	Agency	Status	Notes
1	UNIVERSITY OF MARYLAND COLLEGE PARK (UMCP) P.O.C. Susan Corry	Green	
2	DEPT OF PUBLIC SAFETY & CORRECTIONAL SVC (DPSCS)	Green	
3	STATE HIGHWAY ADMIN (SHA)	Yellow	Vanessa Braddy (410.545.0367) of SHA is working with our contractor to complete this task (the largest list of all State government)
4	MARYLAND AVIATION ADMINISTRATION (MAA)	Green	
5	UNIVERSITY OF MARYLAND, BALTIMORE (UMB) P.O.C. Mahavir Patel)	Green	
6	DEPARTMENT OF HEALTH AND MENTAL HYGIENE (DHMH) P.O.C. James Soucy)	Green	
7	DEPARTMENT OF GENERAL SERVICES (DGS) P.O.C. Ghadir Sara	Green	
8	MARYLAND TRANSIT ADMINISTRATION (MTA)	Green	
9	UNIVERSITY OF MD BALTIMORE COUNTY (UMBC)	Green	
10	TOWSON UNIVERSITY P.O.C. LeRoy McKee)	Green	
11	MORGAN STATE UNIVERSITY (MSU)	Red	Currently Working with Morgan to assist in providing the data
12	MARYLAND PORT ADMINISTRATION (MPA)	Green	
13	MARYLAND STADIUM AUTHORITY (MSA) P.O.C. Phil Cohen	Green	
14	UNIV. OF MD BIOTECHNOLOGY INSTITUTE (UMBI)	Green	
15	FROSTBURG STATE UNIVERSITY (FSU)	Green	
16	SALISBURY UNIVERSITY P.O.C. Tim Jones)	Green	
17	UNIVERSITY OF MARYLAND EASTERN SHORE	Green	
18	MILITARY DEPARTMENT	Green	
19	MARYLAND STATE POLICE (MSP) P.O.C. Dave Mannings	Yellow	Additional verification is needed
20	MOTOR VEHICLE ADMINISTRATION (MVA)	Green	
21	DEPARTMENT OF JUVENILE SERVICES (DJS)	Green	
22	BOWIE STATE UNIVERSITY	Red	Currently Working with Bowie to assist in providing the data
23	MARYLAND DEPT. OF VETERANS AFFAIRS (MDVA) P.O.C. Patrick Tracy)	Green	
24	MDOT HQ	Green	
25	DEPARTMENT OF NATURAL RESOURCES (DNR) P.O.C. Sean McGuire	Green	
26	MD DEPARTMENT OF AGRICULTURE (MDA)	Green	

27	DEPARTMENT OF HUMAN RESOURCES (DHR) (P.O.C. Renee Thompson)	Green	
28	DEPARTMENT OF LABOR, LICENSING & REG. (DLLR) (P.O.C. Rebecca Hamer)	Green	
29	MARYLAND PUBLIC TELEVISION (MPT) P.O.C. Warren Doersam	Green	
30	COPPIN STATE UNIVERSITY	Red	DGS is following up, and agreed to comply
31	UNIVERSITY OF BALTIMORE	Green	
32	BALTIMORE CITY COMMUNITY COLLEGE	Green	
33	MARYLAND SCHOOL FOR THE DEAF	Green	
34	DEPARTMENT OF THE ENVIRONMENT	Green	
35	CANAL PLACE PRESERVATION AUTHORITY	Red	Contacted Executive Director Renee Bone (301) 724-3655. We called several times, left voice mail- Awaiting reply
36	MARYLAND FOOD CENTER AUTHORITY	New	Need to verify their funding
37	MD INST EMERG MEDICAL SERVICE SYSTEMS	New	Need to verify their funding
38	ST. MARY'S COLLEGE OF MARYLAND	Green	Currently Working with St Mary to assist in providing the data
39	UNIVERSITY OF MD UNIVERSITY COLLEGE (UMUC)	Green	
40	MARYLAND ENVIRONMENATAL SERVICE (MES)	Green	
41	AFRICAN AMERICAN MUSEUM CORPORTION	Green	
42	AUTOMOBILE INSURANCE FUND	Green	
43	MARYLAND TRANSPORTATION AUTHORITY (MDTA)	Green	
44	UNIVERSITY OF MARYLAND CENTER FOR ENVIROMENTAL SCIENCE (UMCES)	Green	
45	ENERGY ADMINISTRATION (MEA)	Green	



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period August 2009

Personnel	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Target	
<b>Annapolis Complex</b>											
Total PINs	90	90	90	90	0.0%	96	81	100	2,297		
Full Time Employees	50	51	51	51	0.0%	58	50	63	1,392		
Contract Employees	2	2	2	2	0.0%	2	1	2	38		
Part-time Employees	22	22	22	22	0.0%	20	18	22	480		
Government House	10	11	11	11	0.0%	10	9	11	242		
Vacancies	6	4	4	4	0.0%	7	3	10	159		
<b>Baltimore Complex</b>											
Total PINs	42	42	42	42	0.0%	56	42	68	1,337		
Full Time Employees	41	42	39	38	-2.6%	52	41	64	1,256		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	1	0	3	4	33.3%	3	0	6	83		
<b>Inner Harbor Complex</b>											
Total PINs	21	21	21	21	0.0%	21	19	22	315		
Full Time Employees	18	17	17	19	11.8%	19	17	22	279		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	3	4	4	2	-50.0%	3	2	4	38		
<b>State DC/MSCs</b>											
Total PINs	58	52	58	58	0.0%	53	52	58	1,280		
Full Time Employees	48	48	47	47	0.0%	50	47	52	1,197		
Contract Employees	0	0	0	0	0.0%	0	0	1	2		
Vacancies	10	4	11	11	0.0%	3	1	11	81		



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period August 2009

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					% Change	FY 2009			
	6/30/09	7/14/09	7/28/09	8/11/09	Average		Minimum	Maximum	Total	Target
<b>Annapolis Complex Total OT</b>	214.6	161.2	216.7	113.5	-47.6%	339	114	747	18,649	
After Hours Building Emergencies	9	4	0	4	0.0%	5	0	37	269	
24/7/365 Essential Posts	64	27	16	0	-100.0%	38	0	90	2,089	
Work Disruptive to Daily Operations	9	4	35	2	-94.3%	52	0	277	2,862	
Asbestos Work	0	0	0	0	0.0%	1	0	29	45	
After Hours Special Events Set Up	42.1	74.2	145.7	71.5	-50.9%	107	0	493	5,895	
After Hours Contract Work	0	12	0	0	0.0%	6	0	44	317	
Weather Related	0	0	0	0	0.0%	6	0	167	321	
Reimbursable Jobs for Other Agencies	90.5	40	20	36	80.0%	103	0	341	5,684	
Essential Building Coverage	0	0	0	0	0.0%	0	0	0	0	
Other	0	0	0	0	0.0%	21	0	160	1,129	
<b>Inner Harbor Complex Total OT</b>	128.5	51.5	104.5	101	-3.3%	81	3	228	2,851	
After Hours Building Emergencies	8	12	5	0	-100%	13	0	55	465	
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0	
Work Disruptive to Daily Operations	52.5	7.5	12.5	0	-100.0%	29	0	100	1,006	
Asbestos Work	0	0	0	0	0.0%	1	0	32	48	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	8	8	
After Hours Contract Work	63.5	29	82.5	99	20.0%	28	0	158	973	
Weather Related	0	0	0	0	0.0%	7	0	90	243	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	0	0	
Essential Building Coverage	4.5	3	4.5	2	-55.6%	1	0	6	37	
Other	0	0	0	0	0.0%	2	0	14	56	
<b>Baltimore Complex Total OT</b>	302	245.5	357	108.5	-69.6%	476	109	864	26,207	
After Hours Building Emergencies	0	2.5	0	0	0%	5	0	33	251	
24/7/365 Essential Posts	72	120	80	40	-50.0%	129	28	256	7,075	
Work Disruptive to Daily Operations	52	37	156	0	-100.0%	190	0	497	10,441	
Asbestos Work	76	0	61	4	-93.4%	59	0	245	3,261	
After Hours Special Events Set Up	0	0	0	0	0.0%	1	0	16	62	
After Hours Contract Work	40	16	0	16	0.0%	24	0	86	1,324	
Weather Related	0	0	0	0	0.0%	20	0	176	1,106	
Reimbursable Jobs for Other Agencies	0	40	4	0	-100.0%	6	0	46	312	
Essential Building Coverage	62	30	56	40	-28.6%	37	0	108	2,054	
Other	0	0	0	8.5	0.0%	5	0	70	274	
<b>DC/MSCs Total OT</b>	17	16.5	28	7.5	-73.2%	24	1	84	1,344	
After Hours Building Emergencies	7.5	0	21	0	-100.0%	2	0	21	133	
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0	
Work Disruptive to Daily Operations	0	8	0	0	0.0%	2	0	20	94	
Asbestos Work	0	0	0	0	0.0%	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	11	26	
After Hours Contract Work	8	0	2.5	0	-100.0%	8	0	190	420	
Weather Related	0	0	0	0	0.0%	6	0	72	303	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	1	0	26	60	
Essential Building Coverage	1.5	8.5	2.5	6		6	0	27	326	
Other	0	0	2	1.5	-25.0%	3	0	35	151	
<b>Total</b>	662.1	474.7	706.2	330.5	-53.20%	881	330.5	1549	46,671	



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period August 2009

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Total Housekeeping Expenditures	101,683	101,327	100,861	100,861	0.00	98,086	83,985	114,522	2,354,064	
Contract Expenditures	44,801	44,801	44,801	44,801	0.00	40,562	36,611	44,801	973,482	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	17,760,000	
Housekeeping \$/SqFt. Contract	0.060	0.056	0.060	0.060	0.00	0	0	0	1	
Salary Expenditures	56,881	56,526	56,059	56,059	0.00	57,217	47,133	71,858	1,373,207	
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.00	958,120	958,120	958,120	22,994,880	
Housekeeping \$/SqFt. Salary	0.059	0.059	0.059	0.059	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$2,800.00	\$10,408.61	\$3,233.51	\$1,465.00	-54.7%	5,519	859	12,500	38,630	
<b>Baltimore Complex</b>										
Total Housekeeping Expenditures	64,334	134,759	66,345	64,334	-0.03	103,378	63,592	173,752	2,481,084	
Contract Expenditures	64,334	134,759	66,345	64,334	-0.03	103,378	63,592	173,752	2,481,084	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	1,020,032	729,880	1,503,618	24,480,762	
Housekeeping \$/SqFt.	0.09	0.18	0.09	0.09	-1.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	\$0.00	\$111.32	\$70.00	\$0.00	-100.0%	180	0	668	1,436	
<b>Inner Harbor Complex</b>										
Total Housekeeping Expenditures	98,105	205,851	103,973	98,381	-0.05	101,109	82,500	205,851	1,516,641	
Contract Expenditures	98,105	205,851	103,973	98,381	-0.05	101,109	82,500	205,851	1,516,641	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	11,606,070	
Housekeeping \$/SqFt.	0.13	0.27	0.13	0.13	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	
<b>State DC/MSCs</b>										
Total Housekeeping Expenditures	58,789	59,585	62,178	62,178	0.00	55,722	54,251	62,178	1,337,321	
Contract Expenditures	58,789	59,585	62,178	62,178	0.00	55,722	54,251	62,178	1,337,321	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	866,139	866,139	866,139	866,139	0.00	866,139	866,139	866,139	20,787,336	
Housekeeping \$/SqFt.	0.068	0.069	0.072	0.072	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period August 2009

Recycling	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
<b>Baltimore</b>											
201 W. Preston St.	9,717	10,862	10,707	7,273	-32.1%	11,128	0	20,678	211,426		
2100 Guilford	0	1,480	0	0	0.0%	123	0	1,480	2,209		
					0.0%						
<b>Inner Harbor</b>											
6 St. Paul	4,577	4,768	5,931	5,206	-12.2%	3,192	0	7,567	60,644		
201 St. Paul Place	0	0	0	0	0.0%	4,137	0	7,989	78,599		
Civic Plaza	6,378	5,551	13,165	7,538	-42.7%	7,372	1,230	13,165	140,059		
310 Saratoga	7,845	15,639	7,227	1,230	-83.0%	23,740	0	268,611	451,069		
State Records/Jessup	4,392	0	0	268,611	0.0%	55,720	0	225,903	1,002,960		
<b>Multi Service Centers</b>											
500 N. Calvert Street	1,211	2,240	0	2,665	0.0%	1,602	0	3,362	11,213		
Glen Burnie MSC	792	0	644	0	-100.0%	639	0	2,296	4,476		
5800 Wabash MSC	0	1,700	1,659	2,296	38.4%	1,352	0	1,733	9,465		
Ellicott City MSC	0	1,673	1,882	1,184	-37.1%	814	0	1,882	5,698		
Essex MSC	0	262	0	0	0.0%	94	0	395	657		
Catonsville MSC	0	0	0	0	0.0%	272	0	996	1,902		
Hargrove MSC	1,087	1,072	1,055	996	-5.6%	864	0	1,087	6,051		
Bel Air MSC	0	0	0	0	0.0%	0	0	0	0		
Westminster MSC	0	0	0	0	0.0%	0	0	0	0		
<b>Annapolis</b>											
State House	2,450	1,649	2,490	1,955	-21.5%	2,246	681	8,349	42,679		
Court of Appeals	3,141	2,447	5,367	8,349	55.6%	3,521	0	6,720	66,897		
Archives	0	335	679	0	-100.0%	346	0	2,792	6,571		
Tawes	3,906	2,905	3,928	2,792	-28.9%	2,804	0	3,928	53,280		
District Court	459	0	0	0	0.0%	226	0	1,148	4,291		
45 Calvert	871	829	929	510	-45.1%	1,715	829	4,993	32,592		
Crownsville	4,325	4,725	2,837	4,993	76.0%	4,161	2,736	8,733	74,897		

STAT TRACKER  
State Stat Report

Operations	REPORTING PERIOD =August 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
<b>Annapolis Complex</b>	<b>222</b>	<b>72</b>	<b>150</b>	<b>57</b>	<b>14</b>	<b>1</b>	<b>488</b>	<b>300</b>	<b>188</b>	<b>234</b>	<b>44</b>	<b>22</b>
Carpentry	41	11	30	8	2	1	81	49	32	31	8	10
Electrical	37	3	34	2	1	0	78	22	56	15	5	2
Elevators	0	0	0	0	0	0	0	0	0	0	0	0
Environmental	2	0	2	0	0	0	2	0	2	0	0	0
HVAC	42	20	22	19	1	0	113	87	26	81	4	2
Janitorial	10	1	9	1	0	0	15	3	12	3	0	0
Locksmith	39	21	18	12	9	0	93	75	18	56	17	2
Painting	17	3	14	2	1	0	33	18	15	13	4	1
Pest Control	7	1	6	1	0	0	15	5	10	3	1	1
Plumbing	27	12	15	12	0	0	58	41	17	32	5	4
<b>Baltimore Complex</b>	<b>370</b>	<b>302</b>	<b>68</b>	<b>250</b>	<b>39</b>	<b>12</b>	<b>838</b>	<b>763</b>	<b>75</b>	<b>588</b>	<b>111</b>	<b>63</b>
Carpentry	33	29	4	25	4	0	74	70	4	50	17	3
Electrical	74	60	14	44	12	4	211	194	17	131	37	26
Elevators	23	18	5	14	4	0	41	36	5	30	6	0
Environmental	3	2	1	1	0	0	10	9	1	6	0	2
HVAC	54	37	17	34	3	0	86	68	18	63	3	2
Janitorial	68	57	11	54	3	0	157	146	11	126	16	4
Locksmith	31	27	4	26	1	0	65	61	4	53	7	1
Painting	8	6	2	6	0	0	14	9	5	7	1	1
Pest Control	14	11	3	8	2	1	42	39	3	28	7	4
Plumbing	62	55	7	38	10	7	138	131	7	94	17	20
<b>DC/MSCs</b>	<b>285</b>	<b>269</b>	<b>16</b>	<b>243</b>	<b>15</b>	<b>10</b>	<b>755</b>	<b>725</b>	<b>30</b>	<b>666</b>	<b>42</b>	<b>16</b>
Carpentry	43	38	5	32	5	1	82	76	6	67	7	2
Electrical	55	51	4	45	5	1	144	132	12	115	16	1
Elevators	0	0	0	0	0	0	7	7	0	7	0	0
Environmental	7	7	0	6	0	0	17	17	0	16	0	0
HVAC	47	45	2	41	1	3	150	148	2	141	4	3
Janitorial	83	79	4	76	1	2	222	216	6	206	4	6
Locks and Keys	8	8	0	8	0	0	21	20	1	20	0	0
Painting	4	4	0	3	0	1	24	23	1	16	6	1
Pest Control	3	3	0	3	0	0	7	7	0	7	0	0
Plumbing	35	34	1	29	3	2	81	79	2	71	5	3

STAT TRACKER  
State Stat Report

Operations	REPORTING PERIOD =August 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
<b>Inner Harbor Complex</b>	228	184	44	151	24	9	644	566	78	363	89	114
Carpentry	22	18	4	9	6	3	59	52	7	31	12	9
Electrical	43	37	6	29	7	1	117	111	6	66	29	16
Elevators	2	2	0	2	0	0	6	6	0	3	2	1
Environmental	0	0	0	0	0	0	2	2	0	2	0	0
HVAC	86	71	15	67	4	0	159	144	15	134	7	3
Janitorial	35	25	10	20	3	2	189	149	40	75	21	53
Locksmith	4	2	2	1	1	0	16	14	2	6	3	5
Painting	6	6	0	3	0	3	18	18	0	5	0	13
Pest Control	3	2	1	1	1	0	13	11	2	3	3	5
Plumbing	27	21	6	19	2	0	65	59	6	38	12	9

	REPORTING PERIOD =August 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
<b>Annapolis Complex</b>	222	72	32%	79%	19%	1%	488	300	61.5%	78.0%	14.7%	7.3%
<b>Baltimore Complex</b>	370	302	82%	83%	13%	4%	838	763	91.1%	77.1%	14.5%	8.3%
<b>DC/MSCs</b>	285	269	94%	90%	6%	4%	755	725	96.0%	91.9%	5.8%	2.2%
<b>Inner Harbor Complex</b>	228	184	81%	82%	13%	5%	644	566	87.9%	64.1%	15.7%	20.1%



DGS: Planning, Design, and Construction

StateStat Template: Reporting Period 1

	FY 2008	FY 2009	FY 2010
Number of Projects Awarded	260	182	32
Capital Maintenance (\$100,000 - \$1,000,000)	37	23	6
Object 14 Projects (\$2,500 - \$100,000)	160	84	19
DNR Program Open Space(POS) Maintenance	63	75	7
Number of New Project Requests	482	342	341
Capital Maintenance (\$100,000 - \$1,000,000)	83	48	26
Object 14 Projects (\$2,500 - \$100,000)	224	141	167
DNR POS Maintenance	175	153	148
Total Cost of Deferred Maintenance	170,426,303	181,276,238	179,259,179
Number of Emergency Maintenance Projects	22	16	1
Total Cost of Emergency Maintenance	5,942,471	3,168,162	220,000

	FY 2008	FY 2009	FY 2010
Overall Construction Budget	19,470,000	17,000,000	14,653,000
Capital Maintenance	9,000,000	10,000,000	10,403,000
Object .14 (operating \$2,500 - \$100,000)	5,000,000	3,000,000	2,500,000
Program Open Space	5,470,000	4,000,000	1,250,000
Overall Expenditures	15,780,466	15,884,557	2,827,866
Capital	8,075,644	7,801,488	1,092,071
Object .14 (operating \$2,500 - \$100,000)	5,000,000	3,000,000	918,634
Program Open Space	2,704,822	5,083,069	817,161

as of 8-31-09

Emergency Maintenance Projects, FY 2010

Building	Emergency Date	Completion Date	Type of Improvement	Cost of Improvement	On Deferred Maintenance List?	Agency
Springfield Hospital Center	7/15/09		Furnish/install generator in Emergency Command Center	\$220,000 (e)	No	DHMH
1			<b>TOTAL</b>	<b>\$220,000.00</b>		



**DGS: Office of Procurement**  
StateStat Template: Reporting Period July 2009

DGS Procurement Requests	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total
<b>Large Procurements (\$25k and above)</b>										
# of New Procurements										
# of Emergency Procurements										
# of Sole Source Procurements										
# of Single Responses										
Usages of State Blanket Purchase Order										
Average Advertisement Turnaround (days)										
Average Award Turnaround (days)										
# of Days Claim was Active										
<b>Contract Actions</b>										
Age of Claim										
Protests Received										
Protests Denied										
Protests Sustained										
Claims Filed										
Current Active Claims										
Cost Avoidance of Claims										
Termination										
<b>Small Procurements (\$24,999 and below)</b>										
# of New Procurements										
# of Emergency Procurements										
# of Sole Source Procurements										
# of Single Responses										
Usages of State Blanket Purchase Order										
Average Advertisement Turnaround (days)										
Average Award Turnaround (days)										
Age of Claim										
# of Days Claim was Active										
<b>Contract Actions</b>										
Age of Claim										
Protests Received										
Protests Denied										
Protests Sustained										
Claims Filed										
Current Active Claims										
Cost Avoidance of Claims										
Termination										

Other Activites	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-09	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total
On-Line Surplus Sales	\$59,084	\$73,500	\$50,709	\$35,703	\$41,499	16%	\$49,133	\$14,356	\$99,874	\$491,326
Ethanol Pumped in Gallons	2,733	3,310	3,159	2,879	3,275	14%	2,811	2,112	3,310	28,112

**DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION**  
**Active Projects over \$1M**

21-Sep-09

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete				
6 St. Paul & 210 St. Paul Elevator Upgrades BB-600-050-001 (SW)	16-May-06		10-Aug-06			14-Nov-07	1-Aug-07		1-Oct-09		\$ 3,028,090	792	N
Crownsville People's Resource Center State Archeological Equip Facility B -301-060-001 (PT)	25-Oct-05	26-Jul-06		31-Aug-07				(Construction not funded until FY 2011)			\$ 2,565,000	-	N/A
Uof M Horn Point Oyster Production Facility UE-630-060-001 (MI)	5-Jul-06	8-Jan-07	15-Apr-07	16-May-08	23-Dec-08 Re-Bid	4-Mar-09	13-Apr-09	1-Dec-09	12-Jul-10		\$ 7,927,334	455	Y
Rockville DC/MSC - Construction BC-725-992-002 (CF)	23-Jun-04	27-May-05	26-Sep-05	21-Mar-06	10-Sep-08	15-Oct-08	22-Oct-08	16-Nov-09	3-Dec-10		\$ 59,939,300	772	Y
MSP Hagerstown - New Barrak 'O' PO-183-040-001 (PT)	7-Jan-04	15-Nov-04	18-Feb-05	28-Oct-06	18-Aug-09	21-Oct-09	2-Nov-09				\$ 14,000,000	-	Y
Public Safety Training Ctr Simulation TA-000-051-001 (PT)	31-Aug-05	n/a	7-Nov-06	22-Mar-07 7-May-08	Resubmittal			(Construction not funded until FY 2011)			\$ 2,779,464	-	N/A
Eastern Shore Regional Unemployment Insurance Call Ctr for DLLR B -000-030-001 (BG)	3-Jan-07	6-Sep-07	17-May-08	3-Sep-08	5-Nov-08	28-Jan-09	9-Mar-09	14-Sep-09	3-Mar-10		\$ 3,675,520	359	Y
Centreville DC/MSC - Parking Deck Expansion BC-759-040-001 (BG)	26-Sep-06	28-Nov-07	9-Apr-08	14-Aug-08	27-Feb-09 Re-Bid	26-Aug-09	21-Sep-09				\$ 1,786,050	-	Y
Chief Medical Examiner's Office Construct New Facility BH-111-060-001 (MP)	5-Jul-06	30-Apr-07	14-Feb-08	22-Jul-08		6-Aug-08	8-Sep-08	7-Aug-09	7-Jul-10		\$ 43,217,600	667	Y
Edgewood Armory HVAC Renovations M -601-070-004 (PT)	11-Sep-07	26-Nov-07	9-Jun-08	4-May-09	21-Jul-09	26-Aug-09	8-Sep-09				\$ 3,520,000	-	Y
Fort Fred State Park Officer's Quarters Reconstruction P -012-040-010 (PF)	7-Sep-04		5-May-08	30-Oct-09	29-Dec-09	20-Jan-10					\$ 1,500,000	-	Y
Shad Landing Septic System Upgrade P -018-050-010 (JB)	18-Apr-07	19-May-08	18-Aug-08	31-Jul-09	10-Nov-09	16-Dec-09	18-Jan-10				\$ 1,982,866	-	Y
Sandy Point State Park Timber Bulkhead P -021-070-010 (MI)	2-Oct-07	22-Apr-08	9-Feb-09	20-May-09				ON HOLD (FUNDS)			\$ 1,790,520	-	N/A
Madonna Forest Constr Multi-Purpose Bldg. P -040-070-010 (MI)	19-Dec-06	27-May-08	17-Jun-08	18-Dec-08	20-Feb-09	15-Apr-09	11-May-09	23-Sep-09	5-Feb-10		\$ 1,359,000	-	Y







DGS: Real Estate

StateStat Template: Reporting Period August 2009

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jun-09	Jul-09	Aug-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Acquisition	6	2	3	11	50%	3.7	2	6	11	
Contracts Executed by Seller	1	1	1	3	0%	1.0	1	1	3	
Acquisitions Approved by BPW										
Properties	1	1	1	3	0%	1.0	1	1	3	
Expenditures	\$406,000.00	\$1,080,000.00	\$627,500	\$2,113,500	-42%	704,500.0	\$627,500.00	\$405,000.00	2,113,500	
Acres	290.0000	90.0000	313.7500	693.7500	249%	231.3	90.0000	313.7500	693.7500	
Properties Identified for Disposal/Surplus	2	1	5	8	400%	2.7	1	5	8	
Contracts Executed by Buyer	0	0	0	0	0%	-	0	0	0	
Disposals Approved by the BPW										
Properties	0	1	0	1	0%	0.3	0	1	1	
Expenditures	\$0.00	\$1.00	\$0.00	\$1.00	0%	0.3	\$0.00	\$1.00	1	
Acres	0.0000	0.024	0.0000	0.0242	0%	0.0	0.0000	0.0240	0.0242	
MALPF Contracts Received from Department of Agriculture	0	0	0	0	0%	-	0	0	0	
MALPF Contracts Approved by the BPW										
Properties	0	0	0	0	0%	-	0	0	0	
Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0%	-	\$0.00	\$0.00	\$0.00	
Acres	0.000	0.0000	0.0000	0.0000	0%	-	0.0000	0.0000	0.0000	

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jun-09	Jul-09	Aug-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	67	56	57	-	-	-	-	-	57	
Total Acres	18,607.777	19,696.33	19,807.35	-	-	-	-	-	19,807.35	
Priority Cases	25	26	26	-	-	-	-	-	26	
Total Acres	14,900.779	15,785.50	15,785.50	-	-	-	-	-	15,785.50	
Awaiting Appraisals	4	4	4	-	-	-	-	-	4	
Total Acres	7,372.30	8,981.15	8,981.15	-	-	-	-	-	8,981.15	
Title Issues	4	3	3	-	-	-	-	-	3	
Total Acres	2,166.48	2,266.48	2,266.48	-	-	-	-	-	2,266.48	
Active Negotiations	9	14	14	-	-	-	-	-	14	
Total Acres	3,018.891	3,822.30	3,822.30	-	-	-	-	-	3,822.30	
To BPW	8	5	5	-	-	-	-	-	5	
Total Acres	2,343.108	715.57	715.57	-	-	-	-	-	715.57	
Expenditures	\$3,229,200	\$2,262,000	\$2,262,000	-	-	-	-	-	\$2,262,000	
Medium & Low Cases	42	30	31	-	-	-	-	-	31	
Total Acres	3,706.998	3,910.83	4,021.85	-	-	-	-	-	4,021.85	
Title Issues	8	7	7	-	-	-	-	-	7	
Total Acres	1,305.54	990.92	990.92	-	-	-	-	-	990.92	
Awaiting Appraisals	12	7	8	-	-	-	-	-	8	
Total Acres	1,297.812	1,858.44	1,969.46	-	-	-	-	-	1,969.46	
Under Contract	5	2	2	-	-	-	-	-	2	
Total Acres	54.35	23.87	23.87	-	-	-	-	-	23.87	
Expenditures	\$1,199,400	\$1,052,060	\$1,052,060	-	-	-	-	-	\$1,052,060	
Rejected Offers	1	0	0	-	-	-	-	-	0	
Total Acres	132.00	0.00	0.00	-	-	-	-	-	0.00	
Active Negotiations	16	14	14	-	-	-	-	-	14	
Total Acres	917.296	1,037.60	1,037.60	-	-	-	-	-	1,037.60	







Department of General Services Lease Renegotiations as of August, 2009

Location	Current NUSF	Current Term	Current NUSF Rate	New NUSF	NUSF % of Change	New Term	NUSF Rate	% of Change	Net Savings	Cost Avoidance
1510 Guilford Avenue	91,000	10 Years	\$ 12.00	91,000		11 Years	\$ 17.50			\$ 455,000.00
501 Court Lane	3,034	5 Years	\$ 7.50	2,839	6.43%	2 Years	\$ 7.50	0%	\$ 2,925.00	
33 W. Franklin	2,455	5 Years	\$ 14.50	2,455	0%	5 Years	\$ 14.00	3%	\$ 6,137.50	
901 Elkridge Landing	24,558	5 Years	\$ 21.95	19,811	19.33%	3 Years	\$ 21.95	0%	\$ 312,589.95	
11545 Somerset Street	2,372	5 Years	\$ 14.17	2,241	5.52%	5 Years	\$ 14.17	0%	\$ 9,281.35	
1131 Belair Road	2,112	5 Years	\$ 16.75	2,112	0%	1 Year	\$ 16.42	2%	\$ 696.96	
Columbia Gateway Dr	22,393	10 Years	\$ 16.95	14,404	35.68%	8 Months*	\$ 16.95	0%	\$ 90,275.70	
309 Gay Street	18,700	10 Years	\$ 15.35	18,700	0.00%	10 Years	\$ 17.77			\$ 230,010.00
403 East Charles - LaPlata	2,125	5 Years	\$ 20.56	2,125	0.00%	5 Years	\$ 20.56	0%		\$ 20,506.25
9700 Great Seneca	6 months free									\$ 23,954.49
51 Monroe Rockville	18,694	5 Years	\$ 29.45	18,694		5 Year	\$ 29.45			\$ 191,613.50
One Calvert Street *	6,800		\$ 16.19	0	100.00%		\$ -		\$ 125,229.00	
* moved with MIA										
Route 135 Oakland	1,500	5 Years	\$ 12.50	1,500	0.00%	5 Year	\$ 12.50	0%		\$ 1,500.00
11545 Somerset Ave	2,373	5 Years	\$ 14.14	2,373	0.00%	5 Years	\$ 14.17	0%		\$ 45,442.95
8741 Ashwood Drive	1,465	5 Years	\$ 13.11	0	100.00%		\$ -		\$ 19,215.00	
704 N. Stonestreet	1349	5 Years	\$ 14.00	0	100%		\$ -		\$ 77,117.83	
307-309 Main Street	10166	5 Years	\$ 15.00	0	100%		\$ -		\$ 762,450.00	
175 W. Ostend Street	6073	5 Years	\$ 15.90	6073		5 Years	\$ 15.65	2%	\$ 7,591.25	
607 Race Street	36015	5 Years	\$ 15.65	36015		5 Years	\$ 14.87	5%	\$ 140,458.85	
801 Baltimore Street	31622	10 Years	\$ 33.29	31622		10 Years	\$ 30.24	10%	\$ 964,471.00	

Location	Landlord	Manager	City/State	County	NUSF	Annual Rent	Targeted Savings	Letter Sent	Comments
<b>Tier 1 Leases</b>									
Montgomery Park	Sam Himmelrich			Baltimore City	334,571	\$ 4,205,643.90	\$ 420,564.39	1/13/2009	
						\$ 325,090.00	\$ 32,509.00		
North Avenue Complex	J4P Associates,	Peter Handal		Baltimore City	237,594	\$ 3,780,924.15	\$ 378,092.42	1/13/2009	
Reisterstown Road Plaza	Inland US Management			Baltimore City	205,288	\$ 2,683,849.94	\$ 268,384.99	1/13/2009	Renewal for DHMH underway
2901-3031 E. Biddle Street	Merritt Properties LLC			Baltimore City	179,245	\$ 1,276,028.00	\$ 127,602.80	1/13/2009	Complete
Multiple Storage Leases	LeRoy Merritt			AA County		\$ 519,776.96	\$ 51,977.70		
Multiple Locations	B & B Realty Services,	Larry Boltansky		Baltimore City	146,212	\$ 2,149,624.00	\$ 214,962.40	1/13/2009	Partial renego underway
				Baltimore County	35,800	\$ 256,379.00	\$ 25,637.90		
				Talbot		\$ -	\$ -		
200 St Paul Place	St Paul Office Tower LLC	David Kornblatt		Baltimore City	110,095	\$ 2,168,871.50	\$ 216,887.15	1/13/2009	Under negotiation
				MIA	69,151	\$ -	\$ -		
4235 28th Street	MGP Scudari Operating, LLC	Doug Jemal	Landover	Prince Georges	106,000	\$ 1,699,750.00	\$ 169,975.00	1/13/2009	
170 W. Ridgley Road	HRI/Lutherville Station,	Brad Hutensky	Lutherville	Baltimore	69,986	\$ 1,049,090.00	\$ 104,909.00	1/13/2009	Add'l requested
100 E. All Saints Street	Nathan Family, LLC	Swami Nathan	Frederick	Frederick	53,313	\$ 586,443.00	\$ 58,644.30	1/13/2009	
300 E. Joppa Road	Hampton Plaza LLLP	Nancy Hackerman	Towson	Baltimore	51,805	\$ 802,954.00	\$ 80,295.40	1/13/2009	
51 Monroe Street	Washington Real Estate	Investment Trust	Rockville	Montgomery	37,946	\$ 1,149,775.30	\$ 114,977.53	1/13/2009	Complete
312 Marshall Avenue	312 Marshall Avenue LP,	Bob Hindel	Laurel	Prince Georges	24,538	\$ 429,414.00	\$ 42,941.40	1/13/2009	MOSH consolidaton RFP pending
301 Bay Street	Bay Street Joint Venture,	Stephen Whalen	Easton	Talbot	23,343	\$ 346,965.00	\$ 34,696.50	1/13/2009	Under negotiation



Department of General Services Lease Renegotiations as of August, 2009

Tier 2 Leases										
901A Commerce Drive	Annapolis Commerce Park, LP			Anne	66,599	\$ 716,586.00	\$	71,658.60	1/20/2009	Space reduced 9900 nusl/
Annapolis	The Bernstein Companies			Arundel			\$	-		rent increased
200 Kent Avenue	Berkshire Properties, LP		LaPlata	Charles	64,391	\$ 1,083,700.53	\$	108,370.05	1/20/2009	
80 West Street	Annapolis West Street LP		Annapolis	Anne	61,310	\$ 990,156.30	\$	99,015.63	1/20/2009	
120 E. Baltimore Street	FSP Baltimore Street LLC	Franklin Street Properties		c/o Manekin LLC	60,851	\$ 1,636,891.00	\$	163,689.10	1/20/2009	
10 E. Baltimore Street	10 E. Baltimore LLC			Baltimore City	54,607	\$ 1,146,747.00	\$	114,674.70		Under negotiation
925 Brightseat Road	Guardian Fund II Largo 98, LLC	Guardian Realty	Landover	Prince Georges	54,446	\$ 857,524.50	\$	85,752.45	1/20/2009	Add'l info requested from agency
122-128 Potomac Street	Potomac Building, LLC	Hagner Management	Hagerstown	Washington	53,705	\$ 762,611.00	\$	76,261.10	1/20/2009	
11101 Gilroy Road	Gilroy Road Associates, LLC	T. Mullen, Luetkmeyer	Hunt Valley	Baltimore	53,041	\$ 954,738.00	\$	95,473.80	1/20/2009	
1900 W. Howard Street	How Nor Limited Partnership	Gus Diakoulas		Baltimore City	48,307	\$ 665,644.50	\$	66,564.45	1/20/2009	
100 S. Charles Street	Bank of American, N.A.	North Carolina		Baltimore City	46,970	\$ 953,491.00	\$	95,349.10	1/20/2009	
4201 Patterson Avenue	Hub Properties Trust	Massachusetts		Baltimore City	44,890	\$ 561,125.00	\$	56,112.50	1/20/2009	
1223 W. Pratt Street	MCJ Improvements, LLC	New York		Baltimore City	39,826	\$ 587,443.50	\$	58,744.35	1/20/2009	
1 Frederick Street	S&N Realty, LLC		Cumberland	Allegheny	39,490	\$ 621,572.60	\$	62,157.26	1/20/2009	Under negotiation
7125 Columbia Gateway	Colgatedrive Associates, LLC	COPT		Columbia	38,012	\$ 817,258.00	\$	81,725.80	1/20/2009	
607-627 Race Street	Donald Arsenault	Donald Arsenault	Cambridge	Dorchester	36,015	\$ 535,543.00	\$	53,554.30	1/20/2009	Option rate reduced - Complete
991 Corporate Boulevard	RPH Industrial, LLC	RREEF Management	Linthicum	Anne Arundel	34,892	\$ 556,527.00	\$	55,652.70	1/20/2009	RFP Pending
5818 Reisterstown Road	Reisterstown Square LP	Leonad Sachs		Baltimore	31,748	\$ 476,220.00	\$	47,622.00	1/20/2009	
2661 Riva Road	Albert and Betty Stevens Trust		Annapolis	Anne Arundel	29,618	\$ 744,596.00	\$	74,459.60	1/20/2009	
55 Market Place	Market Place Commercial, LP	LeRoy Hoffberger		Baltimore City	28,000	\$ 569,520.00	\$	56,952.00	1/20/2009	
Tier 3 Leases										
1200 Mondawmin Mall	Northwest Associates			Baltimore	19,999	\$ 318,953.00	\$	31,895.30		
309 N. Gay Street	East Baltimore Enterprise			Baltimore	18,700	\$ 279,939.00	\$	27,993.90		Completed
300 Market Street	Town Of Denton			Denton	11,788	\$ 176,820.00	\$	17,682.00		
299 Commerce Street	Snow Hill Investors			Snow Hill	15,500	\$ 174,375.00	\$	17,437.50		
130 Chartley Drive	Chastley, LTD Partnership			Reisterstown	13,500	\$ 168,750.00	\$	16,875.00		
439 Eastern Blvd	Cuz-4 LTD Partnership			Essex	16,500	\$ 219,450.00	\$	21,945.00		
307-309 E. Main Street	309 E. Main, LLC			Salisbury	10,166	\$ 152,490.00	\$	15,249.00		to State owned
30397 Mt. Vernon Road	Henry Hanna/ Theophane L			Princess	24,256	\$ 331,094.40	\$	33,109.44		
12578 Garrett Highway	One-CCK, LLC			Oakland	14,116	\$ 204,681.00	\$	20,468.10		
2 Comet Drive	Corsica V, LLC			Centerville	20,160	\$ 347,760.00	\$	34,776.00		
350 High Street	Robert & Hilda Cannon			Chestertown	11,968	\$ 165,158.40	\$	16,515.84		
805 Brightseat Road	Guardian Fund II - LARG			Landover	23,563	\$ 400,335.37	\$	40,033.54		
99 Commerce Place	Revzan Realty Services			Largo	10,375	\$ 142,760.00	\$	14,276.00		
11002 Viers Mill Road	Wheaton Plaza Shopping			Wheaton	11,940	\$ 205,965.00	\$	20,596.50		Terminated
7930 Eastern Avenue	Balgem Development Cor			Essex	18,000	\$ 251,100.00	\$	25,110.00		
1804 West Street	Admiral Properties			Annapolis	10,412	\$ 255,094.00	\$	25,509.40		
716 Columbia Avenue	Lenny Kliene			Cumberland	10000	\$ 50,000.00	\$	5,000.00		Completed
115 Sudbrook Lane	V.B. Group, LLC			Pikesville	19,731	\$ 286,099.50	\$	28,609.95		
7871 Beechcraft Avenue	Capitol Select Properties			Gaithersberg	14,178	\$ 359,946.74	\$	35,994.67		
301 North Gay Street	East Baltimore Enterprise			Baltimore	10,894	\$ 190,645.00	\$	19,064.50		
4500 Park Heights Avenue	Roman Catholic Archbishop			Baltimore	12,729	\$ 67,643.00	\$	6,764.30		
17 W. Pennsylvania Avenue	Towson 17, LLC			Towson	13,260	\$ 248,625.00	\$	24,862.50		
1700 Bayard Street	Gas Light Square, LLC			Baltimore	10,500	\$ 186,375.00	\$	18,637.50		
6000 Metro Drive	6000 Metro, LLC			Baltimore	15,441	\$ 262,497.00	\$	26,249.70		
3 Pershing Street	Western MD Station Cent			Cumberland	13,177	\$ 142,976.00	\$	14,297.60		term/relocated
3 Pershing Street	Western MD Station Cent			Cumberland	565	storage \$ 2,260.00	\$	226.00		terminated
12155 Elm Street	A&A Realty, Inc.			Princess	10,808	\$ 155,635.20	\$	15,563.52		
Northside of US 50	Delmarva Assoc. LTD. PR			Salisbury	16,000	\$ 206,452.00	\$	20,645.20		
Route 65/1 -70 Intersection	Hagerstown Assoc. LT. p			Hagerstown	16,000	\$ 233,960.00	\$	23,396.00		
Unit V Middlesex Sho	Middlesex Associates			Essex	10,689	\$ 144,301.00	\$	14,430.10		Under Negotiation
901 Elkridge Landing	Deleware Airport IX, LL			Linthicum	24,558	\$ 539,048.00	\$	53,904.80		Notice given to terminate
2400 Broening Highway	Point Breeze, LLC			Baltimore	18,547	\$ 345,901.00	\$	34,590.10		
MD. Route 53 & Route	CPC-Cumberland Inc.			Lavale	19,700	\$ 274,727.00	\$	27,472.70		
Route 40 and McPhail	College Park Contractin			Belair	16,000	\$ 225,000.00	\$	22,500.00		
839 Bestgate Road, S	Parole Bestgate, LLC			Annapolis	20,000	\$ 500,000.00	\$	50,000.00		
One Calvert Plaza, 2	Carlyle Calvert Partnership			Baltimore	14,170	\$ 233,946.70	\$	23,394.67		
500 Virginia Avenue	Virginia Towers, LLC			Towson	11,928	\$ 192,995.04	\$	19,299.50		
199-P East Montgomery	VNO Rockville, LLC			Rockville	14,702	\$ 374,445.12	\$	37,444.51		
151 West Street #200	151 West Street LLC			Annapolis	12,000	\$ 336,732.00	\$	33,673.20		Under Negotiation



DGS: Security

StateStat Template: Reporting Period August 11, 2009

Personnel	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total	Target
Total PINS	187	187	187	174	-7.0%	187	174	187	187	187
Sworn Officer PINS	80	80	80	68	-15.0%	80	68	80	80	80
Security PINS	85	85	85	84	-1.2%	85	84	85	85	85
PCO's	12	12	12	12	0.0%	12	12	12	12	12
Civilian PINS	10	10	10	10	0.0%	10	10	10	10	10
Total Vacancies	3	6	6	2	-66.7%	6	2	6	6	6
Sworn Officer PINS	2	2	2	1	-50.0%	2	1	2	2	2
Security PINS	0	3	3	1	0.0%	3	1	3	3	3
PCO's	0	0	0	0	0.0%	0	0	0	0	0
Civilian PINS	1	1	1	0	-100.0%	1	0	1	1	1

Overtime	TWO-WEEK REPORTING PERIODS				% Change	FY 2010				
	6/30/2009	7/14/2009	7/28/2009	8/11/2009		Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Court	0	5	0	8	100.0%	4.3	0.0	8.0	13.0	
Sick Leave	0	16	40	52	30.0%	36.0	27.7	52.0	108.0	
Special Circumstances	0	5	25	0	-100.0%	15.0	12.5	25.0	30.0	
Vacancy/PINS	3.5	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Late Report/Late Relief	11.5	1.5	3.2	0	-100.0%	2.4	1.1	3.2	4.7	
Reimbursable	10.5	25	36.5	14.5	-60.3%	25.3	17.0	36.5	76.0	
Reimbursable Dollars	\$227.76	\$589.66	\$771.46	\$542.59	-29.7%	\$634.6	\$0.0	\$771.5	\$1,903.7	
Training	0	0	0	0	0.0%	0.0	10.0	0.0	0.0	
Other	3	0.5	0	0	0.0%	0.3	18.0	0.5	0.5	
<b>TOTAL</b>	<b>28.5</b>	<b>53</b>	<b>104.7</b>	<b>74.5</b>	<b>-28.8%</b>	<b>77.4</b>	<b>52.4</b>	<b>104.7</b>	<b>232.2</b>	
<b>Baltimore Complex</b>										
Court	4	2.5	0	0	0.0%	1.3	0.0	2.5	2.5	
Sick Leave	17	0	16	24	50.0%	13.3	16.0	24.0	40.0	
Special Circumstances	12.5	3	7	0	-100.0%	5.0	2.5	7.0	10.0	
Vacancy/PINS	0	0	0	0	0.0%	0.0	4.5	0.0	0.0	
Late Report/Late Relief	0	4	1.5	0	-100.0%	2.8	3.0	4.0	5.5	
Reimbursable	0	0	0	0	0.0%	0.0	9.0	0.0	0.0	
Reimbursable Dollars	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Training	0	0	0	0	0.0%	0.0	20.0	0.0	0.0	
Other	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
<b>TOTAL</b>	<b>33.5</b>	<b>9.5</b>	<b>24.5</b>	<b>24</b>	<b>-2.0%</b>	<b>19.3</b>	<b>55.0</b>	<b>24.5</b>	<b>58.0</b>	

Cameras	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Total Cameras	216	216	216	216	0.0%	216	216	216	216	216
Fully Operable	216	216	216	216	0.0%	216	216	216	216	216
Inoperable	0	0	0	0	0.0%	0	0	0	0	0
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	0
View Problems	0	0	0	0	0.0%	0	0	0	0	0
<b>Baltimore Complex</b>										
Total Cameras	119	119	119	119	0.0%	119	119	119	119	119
Fully Operable	119	119	119	119	0.0%	119	119	119	119	119
Inoperable	0	0	0	0	0.0%	0	0	0	0	0
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	0
View Problems	0	0	0	0	0.0%	0	0	0	0	0



DGS: Security

StateStat Template: Reporting Period August 11, 2009

Incidents	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Total Incidents	1	2	1	4	300.0%	3	1	4	5	
Thefts	0	0	1	1	0.0%	1	1	1	2	
Security Threat Incidents	0	0	0	0	0.0%	0	0	0	0	
Assault	0	0	0	1	100.0%	1	1	1	1	
Destruction of Property	1	2		2	100.0%	2	2	2	2	
Total Enforcement Actions	3	1	2	4	100.0%	3	2	4	6	
Arrests	0	1		3	100.0%	3	3	3	3	
Field Interviews	3	0	2	1	-50.0%	2	1	2	3	
Warrants Served	0	0		0	0.0%	0	0	0	0	
<b>Baltimore Complex</b>										
Total Incidents	9	3	3	2	-33.3%	3	2	3	5	
Thefts	7	3	2	1	-50.0%	2	1	2	3	
Security Threat Incidents	0	0	0	0	0.0%	0	0	0	0	
Assault	0	0	0	0	0.0%	0	0	0	0	
Destruction of Property	2	0	1	1	0.0%	1	1	1	2	
Total Enforcement Actions	44	51	26	32	23.1%	29	26	32	58	
Arrests	0	0	0	0	0.0%	0	0	0	0	
Field Interviews	1	10	2	0	-100.0%	1	0	2	2	
Warrants Served	43	41	24	32	33.3%	28	24	32	56	

Traffic Enforcement	MONTHLY REPORTING PERIODS				Change	Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Moving Citations	3	3	5	4	-20.0%	5	4	5	9	
\$ Fines Levied	\$430.00	\$400.00	\$440.00	\$710.00	61.4%	\$440.00	\$440.00	\$440.00	\$1,150.00	
Parking Citations	17	9	11	3	-72.7%	11	3	11	14	
\$ Fines Levied	\$620.00	\$530.00	\$550.00	\$150.00	-72.7%	\$550.00	\$150.00	\$550.00	\$700.00	
Warnings Issued	18	6	18	3	-83.3%	18	3	18	21	
<b>Baltimore Complex</b>										
Moving Citations	6	10	5	6	20.0%	5	5	5	11	
\$ Fines Levied	\$280.00	\$770.00	\$375.00	\$400.00	6.7%	\$375.00	\$375.00	\$375.00	\$775.00	
Parking Citations	4	0	4	1	-75.0%	4	1	4	5	
\$ Fines Levied	\$200.00	\$0.00	\$140.00	\$130.00	-7.1%	\$140.00	\$130.00	\$140.00	\$270.00	
Warnings Issued	13	12	15	2	-86.7%	15	2	15	17	

Prox Cards	MONTHLY REPORTING PERIODS				Change	Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total	Target
Total Inventory	86939	87917	89508	91474	2.2%	90491	89508	91474	91474	
Issued	978	1591	1966	1806	-8.1%	1886	1806	1966	3772	
Returned	554	747	814	499	-38.7%	656.5	499	814	1313	
Seized-Violations	0	0	0	0	0.0%	0	0	0	0	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	43	32	48	46	-4.2%	47	46	48	94	
Total Lost Card Fees	\$2,200.00	\$1,600.00	\$2,550.00	\$2,300.00	-9.8%	\$2,425.00	\$2,300.00	\$2,550.00	\$4,850.00	
\$50	40	32	45	46	2.2%	45.5	45	46	91	
\$100	2	0	3	0	100.0%	1.5	0	3	3	
\$250	0	0	0	0	0.0%	0	0	0	0	