



# StateStat

## Department of Housing and Community Development

### MBE/SBR

Secretary: **Raymond A. Skinner**  
 Deputy Secretary: **Clarence J. Snuggs**  
 Chief of Staff: **Simone C. Johnson**  
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:  
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**  
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**  
 Div. of Credit Assurance: **George Eaton, Director**  
 Div. of Information Technology: **Sue Mclean, Director**  
 Div. of Finance & Admin: **Susan Traylor, Director**

#### MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY10 MBE/WBE ACHIEVEMENT	Goal Achieved: <b>8.3%</b> # Waivers/Contract Mods: <b>0</b>						Goal Achieved: <b>8.3%</b> # Waivers/Contract Mods: <b>1</b>					
	CURRENTLY AVAILABLE PERIOD (July, 2009)						FISCAL YEAR 10 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Other	Total MBE/WBE	%
<b>Payment Totals</b>												
MBE Payment % - Goal 25%	\$770,915	\$262,745 34.1%	\$210,810 27.3%	\$406 0.1%	\$473,961	61.5%	\$770,915	\$262,745 34.1%	\$210,810 27.3%	\$406 0.1%	\$473,961	61.5%
<b>Awards Totals</b>												
MBE Award % - Goal 25%	\$196,868	\$5,429 2.8%	\$10,521 5.3%	\$406 0.2%	\$16,356	8.3%	\$196,868	\$5,429 2.8%	\$10,521 5.3%	\$406 0.2%	\$16,356	8.3%
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$141,555	\$3,122	\$0	\$0	\$3,122	2.2%	\$141,555	\$3,122	\$0	\$0	\$3,122	2.2%
Supplies and Equipment	\$627	\$0	\$0	\$0	\$0	0.0%	\$627	\$0	\$0	\$0	\$0	0.0%
IT Services	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
IT Supplies and Equipment	\$8,226	\$0	\$0	\$0	\$0	0.0%	\$8,226	\$0	\$0	\$0	\$0	0.0%
HCS&E												
Corporate Credit Card	\$42,830	\$2,307	\$10,521	\$406	\$13,234	30.9%	\$42,830	\$2,307	\$10,521	\$406	\$13,234	30.9%
Direct Voucher	\$3,630	\$0	\$0	\$0	\$0	0.0%	\$3,630	\$0	\$0	\$0	\$0	0.0%

#### FY09 MBE/WBE ACHIEVEMENT

<b>Awards Totals</b>	\$18,439,144	\$1,362,638	\$4,886,655	\$5,818	\$6,255,111	33.9%
<b>MBE Award %</b>		7.4%	26.5%	0.0%		

#### SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 10 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY09	
<b>SBR Payment Totals</b>	\$906,603	\$186,962	2	20.6%	\$906,603	\$186,962	2	20.6%	10.0%	9.7%	



# StateStat

## Department of Housing and Community Development

### Profile

**PERSONNEL DATA**

	2-Week Reporting Period					Fiscal Year 10 To Date				
	6/03-6/16	6/17-6/30	7/01-7/14	7/15-7/28	% Change	Average	Minimum	Maximum	Total	# Employees
<b>OVERTIME COE (HOURS) TOTAL</b>	13.7	13.2	6.5	12.2	87.7%	9.4	6.5	12.2	18.7	40.0
Office of the Secretary	1.5	3.2	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9.0
Div. of Development Finance	1.0	2.5	2.5	3.0	20.0%	2.8	2.5	3.0	5.5	9.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	11.2	7.5	4.0	9.2	130.0%	6.6	4.0	9.2	13.2	14.0
<b>COMP (HOURS) TOTAL</b>	373.2	459.9	431.6	509.1	18.0%	470.4	431.6	509.1	940.7	255.0
Office of the Secretary	61.0	80.2	58.0	91.0	56.9%	74.5	58.0	91.0	149.0	43.0
Div. of Development Finance	116.9	135.0	155.0	162.5	4.8%	158.8	155.0	162.5	317.5	98.0
Div. of Neighborhood Rev.	75.4	137.0	53.0	79.2	49.4%	66.1	53.0	79.2	132.2	26.0
Div. of Credit Assurance	31.0	12.6	14.9	6.0	-59.7%	10.5	6.0	14.9	20.9	46.0
Div. of Information Tech.	16.0	14.0	44.0	32.5	-26.1%	38.3	32.5	44.0	76.5	14.0
Div. of Finance & Admin	72.9	81.1	106.7	137.9	29.2%	122.3	106.7	137.9	244.6	28.0
<b>COMP COE (HOURS) TOTAL</b>	40.5	70.4	36.0	35.0	-2.9%	35.5	35.0	36.0	71.0	40.0
Office of the Secretary	5.3	8.3	5.0	0.0	-100.0%	2.5	0.0	5.0	5.0	9.0
Div. of Development Finance	10.7	8.4	6.2	4.5	-26.8%	5.3	4.5	6.2	10.7	9.0
Div. of Neighborhood Rev.	1.2	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Credit Assurance	0.0	0.0	0.9	0.0	-100.0%	0.5	0.0	0.9	0.9	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	23.4	53.7	24.0	30.5	26.9%	27.2	24.0	30.5	54.5	14.0
<b>SICK (DAYS) TOTAL</b>	109.3	81.0	87.0	110.6	27.1%	98.8	87.0	110.6	197.5	295.0
Office of the Secretary	9.0	17.0	18.2	18.2	0.2%	18.2	18.2	18.2	36.3	52.0
Div. of Development Finance	40.1	26.3	33.6	44.3	31.9%	38.9	33.6	44.3	77.9	107.0
Div. of Neighborhood Rev.	6.9	5.0	6.8	27.8	307.8%	17.3	6.8	27.8	34.6	30.0
Div. of Credit Assurance	18.4	7.5	18.7	0.0	-100.0%	9.4	0.0	18.7	18.7	50.0
Div. of Information Tech.	10.2	15.7	0.2	3.5	1650.0%	1.9	0.2	3.5	3.7	14.0
Div. of Finance & Admin	24.7	9.4	9.5	16.8	76.3%	13.2	9.5	16.8	26.3	42.0
<b>TELEWORKING (DAYS) TOTAL</b>	56.4	50.3	36.8	38.9	5.8%	37.8	36.8	38.9	75.6	295.0
Office of the Secretary	0.0	0.0	0.5	0.5	0.0%	0.5	0.5	0.5	1.0	52.0
Div. of Development Finance	22.1	20.3	10.0	14.6	46.2%	12.3	10.0	14.6	24.6	107.0
Div. of Neighborhood Rev.	1.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	30.0
Div. of Credit Assurance	24.5	22.0	19.8	19.8	0.0%	19.8	19.8	19.8	39.5	50.0
Div. of Information Tech.	2.0	3.0	2.0	0.0	-100.0%	1.0	0.0	2.0	2.0	14.0
Div. of Finance & Admin	6.8	5.0	4.5	4.0	-11.1%	4.3	4.0	4.5	8.5	42.0



# StateStat

## Department of Housing and Community Development

### Profile

**PERSONNEL DATA**

	2-Week Reporting Period					Fiscal Year 10 To Date				
	6/03-6/16	6/17-6/30	7/01-7/14	7/15-7/28	% Change	Average	Minimum	Maximum	Total	# Employees
<b>VACANCIES (PERMANENT)</b>	18.0	20.0	18.0	16.0	-11.1%	17.0	16.0	18.0		295.0
Office of the Secretary	7.0	7.0	7.0	6.0	-14.3%	6.5	6.0	7.0		52.0
Div. of Development Finance	4.0	6.0	5.0	5.0	0.0%	5.0	5.0	5.0		107.0
Div. of Neighborhood Rev.	3.0	3.0	3.0	2.0	-33.3%	2.5	2.0	3.0		30.0
Div. of Credit Assurance	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		50.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		14.0
Div. of Finance & Admin	2.0	2.0	1.0	1.0	0.0%	1.0	1.0	1.0		42.0
<b>VACANCIES (CONTRACT)</b>	12.0	14.5	16.5	17.5	6.1%	17.0	16.5	17.5		29.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		1.5
Div. of Development Finance	7.0	9.0	10.0	11.0	10.0%	10.5	10.0	11.0		12.0
Div. of Neighborhood Rev.	2.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0		7.0
Div. of Credit Assurance	0.0	0.5	0.5	0.5	0.0%	0.5	0.5	0.5		4.0
Div. of Information Tech.	2.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		2.0
Div. of Finance & Admin	1.0	1.0	2.0	2.0	0.0%	2.0	2.0	2.0		2.5

PINs / FTEs	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	19	20	20	16	-20%	16.0	16	16		20.0
FTE Contract Total	46.5	46.5	46.5	46.5	0%	46.5	46.5	46.5		46.5
Contractual Vacancies	13.0	11.0	14.5	17.5	21%	17.5	17.5	17.5		14.5

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	1	100%	1.0	1	1	1	0
Terminations Total	0	1	2	0	-100%	0.0	0	0	0	7

IWIF	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	0	1	1	1	0%	1.0	1	1	1	6
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	0
% < 4 Days	0%	100%	100%	100%	0%	100%	100%	100%	100%	100%
Accident Leave (Days)	0	0	0	0	0%	0.0	0	0	0	0

**IT ELECTRONIC ACCESS**

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Apr-09	May-09	Jun-09	Jul-09				



**StateStat**  
**Department of Housing and Community Development**  
**Foreclosure Prevention**

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	
Public Events	12	9	9	11	22%	11	11	11	11	128
People Attending	2,604	1,330	3,108	3,440	11%	3,440	3,440	3,440	3,440	24,775
Hope Hotline Calls	1,082	1,304	1,481	1,146	-23%	1,146	1,146	1,146	1,146	17,158
Website Visits	8,675	8,406	12,059	10,301	-15%	10,301	10,301	10,301	10,301	128,013
# People Counseled / #Intakes	1,406	1,478	1,658	1,507	-9%	1,507	1,507	1,507	1,507	13,680
Positive Outcomes	418	403	502	416	-17%	416	416	416	416	4,514
<b>Media</b>										
Press Releases	5	3	7	1	-86%	1	1	1	1	52
Print	3	2	0	4	100%	4	4	4	4	62
Radio	1	0	0	4	100%	4	4	4	4	9
TV	1	0	0	1	100%	1	1	1	1	11
Online	0	0	0	1	100%	1	1	1	1	0
<b>Advertising</b>										
Print	1	1	3	2	-33%	2	2	2	2	20
Radio	237	1,358	2,127	161	-92%	161	161	161	161	5,856
TV	0	0	68	0	-100%	0	0	0	0	173
Direct Mail	0	0	0	0	0%	0	0	0	0	0
Billboard	0	0	0	0	0%	0	0	0	0	110
Bus Ads	0	0	0	0	0%	0	0	0	0	2,780
Online	0	0	0	0	0%	0	0	0	0	0
Non-traditional Advertising *	0	0	0	0	0%	0	0	0	0	191,756
<b>Collateral</b>										
Provided @ Events	3,920	4,444	2,690	4,710	75%	4,710	4,710	4,710	4,710	46,419
Mailed	715	2,675	4,141	675	-84%	675	675	675	675	36,148
Distributed by NR	820	1,431	1,421	1,119	-21%	1,119	1,119	1,119	1,119	15,892
Total Distributed	5,455	8,550	8,252	6,504	-21%	6,504	6,504	6,504	6,504	98,459

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Program Life to Date				Goal	% of Goal
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total		
# Reservations	0	0	0	0	0%	3	0	23	118		
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$865,779	\$0	\$6,661,539	\$32,033,810		
# Loans purchased	0	0	0	0	0%	1	0	7	52		
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$351,007	\$0	\$2,030,021	\$12,987,260	\$20,000,000	65%

HOMESAVER PROGRAM	Monthly Reporting Period					Program Life to Date				Goal	% of Goal
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total		
# Reservations	0	0	0	0	0%	4	0	31	63		
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$956,609	\$0	\$8,052,407	\$17,218,964		
# Loans purchased	0	0	0	0	0%	1	0	10	22		
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$342,751	\$0	\$2,884,481	\$6,169,511	\$5,000,000	123%

BRIDGE TO HOPE	Monthly Reporting Period					Program Life to Date				Goal	% of Goal
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total		
# Applications Received	2	0	0	0	0%	5	0	17	81		
\$\$ Requested	\$30,000	\$0	\$0	\$0	0%	\$60,598	\$0	\$246,226	\$1,090,762		
# Loans Closed	4	0	0	1	100%	3	0	8	52		
\$\$ Loans Closed	\$36,329	\$0	\$0	\$8,660	100%	\$29,419	\$0	\$91,959	\$529,550	\$400,000	132%
# Completed**	4	0	0	1	100%	3	0	8	48		
# Completed w/o funds	0	0	1	0	-100%	1	0	4	16		

\* Includes bus shelter advertising and movie ads

\*\*Completed # is after all Bridge to Hope funds have been disbursed



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Initiative**

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Avg	Min	Max	Total	% of Completed
# People Counseled / #Intakes	1,406	1,478	1,658	1,507	-9%	1,507	1,507	1,507	1,507	-----
<b>Completed Cases:</b>	<b>455</b>	<b>428</b>	<b>539</b>	<b>440</b>	<b>-18%</b>	<b>440</b>	<b>440</b>	<b>440</b>	<b>440</b>	<b>100.0%</b>
<b>Positive Outcomes:</b>	<b>418</b>	<b>403</b>	<b>502</b>	<b>416</b>	<b>-17%</b>	<b>416</b>	<b>416</b>	<b>416</b>	<b>416</b>	<b>94.5%</b>
Brought Mortgage Current	22	25	25	20	-20%	20	20	20	20	4.5%
Mortgage Refinanced	13	11	15	9	-40%	9	9	9	9	2.0%
Mortgage Modified	270	275	337	265	-21%	265	265	265	265	60.2%
Rec'd. 2nd Mortgage	7	3	0	2	100%	2	2	2	2	0.5%
Forbearance/Repayment Plan	85	57	102	105	3%	105	105	105	105	23.9%
Sold/Alternative Housing Solution	6	12	2	4	100%	4	4	4	4	0.9%
Pre-foreclosure Sale	15	20	21	11	-48%	11	11	11	11	2.5%
<b>Negative Outcomes:</b>	<b>37</b>	<b>25</b>	<b>37</b>	<b>24</b>	<b>-35%</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>5.5%</b>
Deed-In-Lieu	1	1	2	4	100%	4	4	4	4	0.9%
Mortgage Foreclosed	17	14	19	8	-58%	8	8	8	8	1.8%
Bankruptcy	19	10	16	12	-25%	12	12	12	12	2.7%
<b>Cases Withdrawn</b>	<b>109</b>	<b>129</b>	<b>77</b>	<b>66</b>	<b>-14%</b>	<b>66</b>	<b>66</b>	<b>66</b>	<b>66</b>	<b>-----</b>
<b>Active Cases/Pending Outcome:</b>	<b>3,423</b>	<b>3,514</b>	<b>3,890</b>	<b>3,852</b>	<b>-1%</b>	<b>3,852</b>	<b>3,852</b>	<b>3,852</b>	<b>3,852</b>	<b>-----</b>
Entered Debt Management	11	7	6	16	167%	16	16	16	16	-----
Counseled & Referred to Legal	47	44	116	125	8%	125	125	125	125	-----
Rec'ing Foreclosure Prevention/Budget Counseling	3,201	3,317	3,634	3,550	-2%	3,550	3,550	3,550	3,550	-----
Other	164	146	134	161	20%	161	161	161	161	-----



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Initiative**

HOPE/NFMC Initiative Quarterly Progress Report As of July, 2009	Quarter 1 to Date					Quarter 2 to Date				Quarter 3 to Date				Quarter 4 to Date				Fiscal Year 10 to Date									
	# Counselors	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Anne Arundel County Economic Development Committee	2.0	5	10	5 100%	0 0%	0																5	10	5 100%	0 0%	0	
Arundel Community Development Services	4.0	56	59	3 100%	0 0%	0																56	59	3 100%	0 0%	0	
Belair Edison Neighborhoods, Inc.	2.0	95	15	5 100%	0 0%	0																95	15	5 100%	0 0%	0	
Druid Heights CDC	2.0	35	20	7 100%	0 0%	0																35	20	7 100%	0 0%	0	
Eastside Community Development Corporation, Inc.	2.0	96	13	7 100%	0 0%	1																96	13	7 100%	0 0%	1	
Home Partnership Inc.	1.0	1	1	0 0%	0 0%	0																1	1	0 0%	0 0%	0	
Housing Commission of Anne Arundel County	1.0	229	22	3 50%	3 50%	5																229	22	3 50%	3 50%	5	
In Charge Housing	5.0	1	1	0 0%	0 0%	0																1	1	0 0%	0 0%	0	
Neighborhood Housing Services Of Baltimore, Inc.	2.0	230	9	8 100%	0 0%	1																230	9	8 100%	0 0%	1	
Southeast Community Development	4.0	42	79	35 95%	2 5%	0																42	79	35 95%	2 5%	0	
St. Ambrose Housing Aid Center, Inc.	3.0	461	104	36 92%	3 8%	26																461	104	36 92%	3 8%	26	
We are Family Community Development Corp	3.0	22	38	0 0%	0 0%	1																22	38	0 0%	0 0%	1	
<b>Baltimore Metro Region</b>	<b>31.0</b>	<b>1,273</b>	<b>371</b>	<b>109 93%</b>	<b>8 7%</b>	<b>34</b>																<b>1,273</b>	<b>371</b>	<b>109 93%</b>	<b>8 7%</b>	<b>34</b>	
Delmarva Community Services, Inc.	1.0	16	18	1 50%	1 50%	0																16	18	1 50%	1 50%	0	
Maryland Rural Development	3.0	38	42	2 100%	0 0%	2																38	42	2 100%	0 0%	2	
Salisbury NHS	3.0	63	24	29 100%	0 0%	2																63	24	29 100%	0 0%	2	
Shore-Up	1.0	5	7	2 100%	0 0%	0																5	7	2 100%	0 0%	0	
<b>Eastern Shore Region</b>	<b>8.0</b>	<b>122</b>	<b>91</b>	<b>34 97%</b>	<b>1 3%</b>	<b>4</b>																<b>122</b>	<b>91</b>	<b>34 97%</b>	<b>1 3%</b>	<b>4</b>	

\*Suspended operations as of February 01, 2009.



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Initiative**

Volume 3 Number 1  
 Reporting Period July 2009

(con'td)	Quarter 1 to Date						Quarter 2 to Date					Quarter 3 to Date					Quarter 4 to Date					Fiscal Year 10 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
HOPE/NFMC Initiative Quarterly Progress Report As of July, 2009																											
<b>Agency</b>																											
Greater Washington Urban League, Inc.	2.0	20	20	0 0%	0 0%	0																20	20	0 0%	0 0%	0	
HomeFree-USA	7.0	1,376	469	153 97%	5 3%	7																1,376	469	153 97%	5 3%	7	
Housing Initiative Partnership, Inc.	4.0	181	167	29 94%	2 6%	2																181	167	29 94%	2 6%	2	
Housing Options & Planning Enterprises, Inc.	2.0	38	53	18 95%	1 5%	7																38	53	18 95%	1 5%	7	
Kairos CDC	1.0	55	4	14 100%	0 0%	0																55	4	14 100%	0 0%	0	
Latino Economic Development Corp.	2.0	96	57	4 100%	0 0%	1																96	57	4 100%	0 0%	1	
Roots of Mankind Corp.	3.0	47	24	4 100%	0 0%	5																47	24	4 100%	0 0%	5	
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	13	16	3 100%	0 0%	0																13	16	3 100%	0 0%	0	
Sowing Empowerment & Economic Development, Inc. (SEED)	2.5	306	101	5 100%	0 0%	0																306	101	5 100%	0 0%	0	
United Communities Against Poverty	1.0	3	5	2 100%	0 0%	0																3	5	2 100%	0 0%	0	
Unity Economic Development	2.0	26	32	5 83%	1 17%	0																26	32	5 83%	1 17%	0	
<b>Washington Metro Region</b>	<b>28.5</b>	<b>2,161</b>	<b>948</b>	<b>237 96%</b>	<b>9 4%</b>	<b>22</b>																<b>2,161</b>	<b>948</b>	<b>237 96%</b>	<b>9 4%</b>	<b>22</b>	
Frederick, City of/ Frederick Community Action Agency	2.0	197	69	25 81%	6 19%	0																197	69	25 81%	6 19%	0	
Garrett County Community Action Committee, Inc.	2.0	55	4	1 100%	0 0%	0																55	4	1 100%	0 0%	0	
Hagerstown Neighborhood Development Partnership, Inc.	1.0	3	15	5 100%	0 0%	0																3	15	5 100%	0 0%	0	
Washington County Community Action Council, Inc.	3.0	41	9	5 100%	0 0%	6																41	9	5 100%	0 0%	6	
<b>Western Maryland Region</b>	<b>8.0</b>	<b>296</b>	<b>97</b>	<b>36 86%</b>	<b>6 14%</b>	<b>6</b>																<b>296</b>	<b>97</b>	<b>36 86%</b>	<b>6 14%</b>	<b>6</b>	
<b>Totals</b>	<b>75.5</b>	<b>3,852</b>	<b>1,507</b>	<b>416 95%</b>	<b>24 5%</b>	<b>66</b>																<b>3,852</b>	<b>1,507</b>	<b>416 95%</b>	<b>24 5%</b>	<b>66</b>	



Department of Housing and Community Development  
Homeownership

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	49	46	160	77	-52%	77	77	77	77	77		1,606
\$\$ Reservations	\$7,147,491	\$7,019,733	\$26,296,245	\$13,750,964	-48%	\$13,750,964	\$13,750,964	\$13,750,964	\$13,750,964	\$13,750,964		\$285,283,601
# Loans Purchased	30	23	27	58	115%	58	58	58	58	1,575	4%	1,664
\$\$ Loans Purchased	\$4,057,414	\$3,822,753	\$4,036,001	\$8,220,623	104%	\$8,220,623	\$8,220,623	\$8,220,623	\$8,220,623	\$300,000,000	3%	\$310,203,632

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	2,660	3,170	3,370	3,839	14%	3,839	3,839	3,839	3,839			31,363
# DHCD Purchased	30	23	27	58	115%	58	58	58	58			1,664
% DHCD Purchased	1.1%	0.7%	0.8%	1.5%	88.6%	1.5%	1.5%	1.5%	1.5%	5.5%	27%	5.3%
# Fed Defined Target Areas	17	12	15	29	93%	29	29	29	29			607
% Fed Defined Target Areas	57%	52%	56%	50%	-10%	50.0%	50%	50%	50%	40%	125%	36%
# Priority Funding Areas	30	22	27	57	111%	57	57	57	57			1,601
% Priority Funding Areas	100%	96%	100%	98%	-2%	98.3%	98%	98%	98%	85%	116%	96%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	48	47	142	68	-52%	68	68	68	68			1,028
\$\$ Reservations	\$291,500	\$292,000	\$965,200	\$414,000	-57%	\$414,000	\$414,000	\$414,000	\$414,000			\$5,074,585
# Loans purchased	24	18	21	51	143%	51	51	51	51			731
\$\$ Loans purchased	\$62,500	\$52,000	\$63,000	\$321,500	410%	\$321,500	\$321,500	\$321,500	\$321,500	\$5,000,000	6%	\$1,946,121

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	1	1	2	1	-50%	1.0	1	1	1			34
# Total Partners	195	196	198	199	1%	199.0	199	199	199			198
# Loan Purchases	15	12	15	27	80%	27.0	27	27	27			397
House Keys 4 Employees (HK4E)	14	7	12	25	108%	25.0	25	25	25			281
Builder/Developer Incentive Program (BDIP)	1	4	2	2	0%	2.0	2	2	2			99
Community Partners Incentive Program (CPIP)	0	1	1	0	-100%	0.0	0	0	0			26
Loaned Amount (Mortgaged)	\$2,244,193	\$2,221,052	\$2,461,503	\$4,141,304	68%	\$4,141,304	\$4,141,304	\$4,141,304	\$4,141,304			\$69,436,333
Loaned Amount (Partner Match)	\$85,550	\$73,000	\$124,000	\$179,500	45%	\$179,500	\$179,500	\$179,500	\$179,500			\$2,305,200

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	25	33	41	49	20%	49	49	49	49			1,526
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	56%	64%	49%	49%	0%	49%	49%	49%	49%			54%
# Incomplete Files Suspended	11	12	21	25	19%	25	25	25	25			700



**StateStat**  
**Department of Housing and Community Development**  
**Special Loan Programs**

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	11	7	7	9	29%	9	9	9	9			83
\$ Committed	\$363,830	\$116,584	\$663,719	\$140,459	-79%	\$140,459	\$140,459	\$140,459	\$140,459			\$3,267,600
# Units Committed	8	2	11	4	-64%	4	4	4	4			82
\$ Closed Loans	\$283,039	\$418,654	\$375,909	\$141,728	-62%	\$141,728	\$141,728	\$141,728	\$141,728	\$2,785,000	5%	\$2,624,092
# Units Closed	4	10	11	3	-73%	3	3	3	3	75	4%	72

  

IPP	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	4	7	2	-71%	2	2	2	2			26
\$ Committed	\$19,300	\$23,164	\$64,704	\$37,513	-42%	\$37,513	\$37,513	\$37,513	\$37,513			\$282,534
# Units Committed	1	1	3	4	33%	4	4	4	4			17
\$ Closed Loans	\$28,500	\$0	\$19,300	\$90,644	370%	\$90,644	\$90,644	\$90,644	\$90,644	\$215,000	42%	\$167,694
# Units Closed	1	0	1	3	200%	3	3	3	3	16	19%	13

  

STAR	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	4	3	2	2	0%	2	2	2	2			25
\$ Committed	\$157,698	\$446,199	\$240,311	\$74,213	-69%	\$74,213	\$74,213	\$74,213	\$74,213			\$2,146,651
# Units Committed	3	7	3	2	-33%	2	2	2	2			29
\$ Closed Loans	\$0	\$223,202	\$349,139	\$402,192	15%	\$402,192	\$402,192	\$402,192	\$402,192	\$1,500,000	27%	\$1,257,892
# Units Closed	0	4	5	4	-20%	4	4	4	4	24	17%	19

  

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	8	3	5	2	-60%	2	2	2	2			46
\$ Committed	\$0	\$18,286	\$92,680	\$14,341	-85%	\$14,341	\$14,341	\$14,341	\$14,341			\$396,827
# Units Committed	0	1	2	1	-50%	1	1	1	1			13
\$ Closed Loans	\$24,989	\$10,823	\$0	\$59,896	100%	\$59,896	\$59,896	\$59,896	\$59,896	\$500,000	12%	\$444,649
# Units Closed	2	1	0	3	100%	3	3	3	3	18	17%	16



Department of Housing and Community Development  
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	4	6	4	4	0%	4	4	4	4		
\$ Committed	\$64,890	\$77,976	\$163,752	\$40,978	-75%	\$40,978	\$40,978	\$40,978	\$40,978			\$1,063,908
# Units Committed	5	6	11	3	-73%	3	3	3	3			67
\$ Closed Loans	\$29,890	\$75,000	\$158,755	\$58,808	-63%	\$58,808	\$58,808	\$58,808	\$58,808	\$1,150,000	5%	\$1,051,777
# Units Closed	2	5	10	4	-60%	4	4	4	4	64	6%	61

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	6	8	7	4	-43%	4	4	4	4		
\$ Committed	\$117,710	\$14,969	\$117,019	\$41,280	-65%	\$41,280	\$41,280	\$41,280	\$41,280			\$379,326
# Units Committed	16	1	15	4	-73%	4	4	4	4			44
\$ Closed Loans	\$8,200	\$30,165	\$68,456	\$19,908	-71%	\$19,908	\$19,908	\$19,908	\$19,908	\$959,000	2%	\$349,414
# Units Closed	1	3	11	2	-82%	2	2	2	2	137	1%	43

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	267	259	394	2397	508%	2,397	2,397	2,397	2,397			5,802
# Applications Committed	392	438	539	788	46%	788	788	788	788			3,627
# Committed Applications in process	157	246	230	507	120%	507	507	507	507			
# Units Assisted/Completed	105	27	204	0	-100%	0	0	0	0	833	0%	1,042
Total Amount Allocated (\$)	\$575,724	\$118,096	\$1,150,887	\$0	-100%	\$0	\$0	\$0	\$0	\$5,415,513	0%	\$5,420,920

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
<b>Group Homes</b>												
# Applications Received	2	1	2	2	0%	2	2	2	2			11
# Applications Committed	1	0	0	2	100%	2	2	2	2			9
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	0	0			8
# Eligible Applications In Process	5	6	8	9	13%	9	9	9	9			
Bond \$	\$172,500	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,500,000	0%	\$1,151,750
State \$	\$404,730	\$0	\$0	\$312,808	100%	\$312,808	\$312,808	\$312,808	\$312,808	\$2,500,000	13%	\$1,318,511
# of Beds Provided	6	0	0	3	100%	3	3	3	3	55	5%	27
# Loans Closed	2	0	0	1	100%	1	1	1	1			
<b>Homeownership for Persons with Disabilities</b>												
# Applications Received	1	0	0	0	0%	0	0	0	0			35
# Applications Committed/approved	2	1	0	0	0%	0	0	0	0			27
# Loans Closed/purchased	1	2	0	0	0%	0	0	0	0	28	0%	29
# Applications Cancelled/rejected	1	0	0	0	0%	0	0	0	0			11
# Eligible Applications In Process	3	1	1	1	0%	1	1	1	1			
Bond \$	\$71,640	\$139,644	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,500,000	0%	2,070,534
State \$	\$17,910	\$102,365	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$3,000,000	0%	3,870,175
Total Amount of Bond Funds Provided	\$244,140	\$139,644	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$5,000,000	0%	\$3,222,284
Total Amount of State Funds Allocated	\$422,640	\$102,365	\$0	\$312,808	100%	\$312,808	\$312,808	\$312,808	\$312,808	\$5,500,000	6%	\$5,188,686



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Housing**

Volume 3 Number 1  
 Reporting Period July 2009

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	0	0	9	0	-100.0%	0	0	0	0	1,600	0%	631
# Senior Housing Produced	0	0	0	0	0.0%	0	0	0	0	870	0%	1,405
# Transitional Housing Produced	0	0	0	0	0.0%	0	0	0	0	130	0%	45
# Total Produced	0	0	9	0	-100.0%	0	0	0	0	2,600	0%	2,081
# Housing for the Disabled*	0	0	8	0	-100.0%	0	0	0	0	210	0%	129
# Family Housing Preserved	0	0	0	0	0.0%	0	0	0	0	960	0%	296
# Senior Housing Preserved	0	0	0	0	0.0%	0	0	0	0	190	0%	1,237
# Total Preserved	0	0	0	0	0.0%	0	0	0	0	1,150	0%	1,533

\* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	0	0	1	0	-100.0%	0	0	0	0			19
(A) Total Project Costs (\$) [B+C]	\$0	\$0	\$2,588,012	\$0	-100.0%	\$0	\$0	\$0	\$0			\$253,080,788
(B) Total State Dollars (\$)	\$0	\$0	\$600,000	\$0	-100.0%	\$0	\$0	\$0	\$0			\$26,088,638
(C) Non-State Dollars (\$) [a+b+c]	\$0	\$0	\$1,988,012	\$0	-100.0%	\$0	\$0	\$0	\$0			\$226,992,150
(a) LIHTC Equity	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0			\$97,448,968
(b) Tax-Exempt Bonds	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0			\$77,239,671
(c) Other Funding	\$0	\$0	\$1,988,012	\$0	-100.0%	\$0	\$0	\$0	\$0			\$52,303,511
(D) Annual LIHTC Amount (\$)	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0			\$11,776,185
Ratio of Non-State (C) to State Dollars (B)	0	0	3.4:1	0	0.0%	0	0	0	0	5.7:1	0%	8.8:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	0	0	0	0	0.0%	0	0	0	0			0.5:1

\* Reported at initial close of project ( loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Housing**

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09		FY10*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08				
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds in FY09			
# of Applications Approved	5		4		4					
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000					
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316					
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316					

^LGIF started reporting additional leverage in Dec of FY08

\* Next Round expected January 2010 upon completion of negotiations and policy

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	
# Active Bond Projects	8	8	7	7	0%	7
# > 24 months	5	5	4	4	0%	4
% > 24 months	63%	63%	57%	57%	0%	57%
\$ Active Bond Projects (Total)	\$20,289,684	\$17,619,745	\$17,064,782	\$17,064,782	0%	\$17,064,782
\$ > 24 months	\$5,635,011	\$3,973,805	\$3,808,505	\$3,808,505	0%	\$3,808,505
% > 24 months	28%	23%	22%	22%	0%	22%



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Rental**

Volume 3 Number 1  
 Reporting Period July 2009

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 09 to Date					
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Units Leased*	2,035	2,019	2,020	2,017	-0.1%	2,053	2,017	2,120		2,247	90%
# Family Self Sufficiency Participants	50	50	62	64	3.2%	53	48	64		50	128%
<b>Funding Measure</b>											
Payments Made (\$)	\$1,119,967	\$1,124,645	\$1,137,043	\$1,137,675	0.1%	\$1,131,848	\$1,119,967	\$1,143,438	\$7,922,939	\$14,071,097	56%
% CY Budget disbursement	96%	96%	97%	97%	0.0%	97%	96%	98%	97%	100%	97%
<b>Processing Measures</b>											
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
Applicants on Wait List (#) Cambridge	3,613	3,599	3,509	3,396	-3.2%	3,429	3,261	3,613			
Applicants on Wait List (#) Subcontractors	2,049	2,059	2,000	2,054	2.7%	2,028	1,981	2,059			
Total Applicants on Wait List (#)	5,662	5,658	5,509	5,450	-1.1%	5,457	5,242	5,662			
< 90 days (#)	540	467	360	145	-59.7%	348	145	540			
≥ 90 days ≤ 360 days (#)	1,384	1,394	1,448	1,536	6.1%	1,478	1,384	1,561			
> 360 days (#)	3,738	3,797	3,701	3,769	1.8%	3,631	3,408	3,797			

\* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date					
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Households Assisted	279	284	296	333	12.5%	333	333	333	333		
Payments Made (\$) ^	\$139,981	\$55,577	\$52,042	\$172,905	232.2%	\$172,905	\$172,905	\$172,905	\$172,905	\$2,020,962	9%
Payment Requests Processed (#)	10	4	4	8	100.0%	8	8	8	8		
# On time (<30 days)	10	4	4	8	100.0%	8	8	8	8		
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	77%	81%	85%	9%	-89.9%	9%	9%	9%	9%	100%	9%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 10 to Date					
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal
<b>Output</b>											
# Total Households Assisted (PgmToDate)	92	97	97	99	2.1%					100	99%
# Disabled Households Active*	51	55	54	56	3.7%	56	56	56			
# Transitioned to permanent housing	1	1	0	0	0.0%	0	0	0	0		
# Terminations	0	0	1	0	-100.0%	0	0	0	0		
Average Subsidy Amount	\$716	\$707	\$709	\$701	-1.1%	\$701	\$701	\$701			
Average Rent Amount	\$805	\$795	\$797	\$793	-0.5%	\$793	\$793	\$793			
Total \$ Committed	\$1,711,054	\$1,773,473	\$1,762,324	\$1,797,604	2.0%	\$1,797,604	\$1,797,604	\$1,797,604	\$1,797,604	\$2,100,000	86%

\* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 10 to Date					
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal
% Maximum Fee Earned	100%	100%	100%	0%	-100.0%	#DIV/0!	0%	0%		100%	#DIV/0!
# MORs* Reviewed	19	25	21	32	52.4%	32	32	32	32		
# Contract Renewals	34	19	26	16	-38.5%	16	16	16	16		
# Tenant Complaints	54	37	31	25	-19.4%	25	25	25	25		
Resolved in ≤ 30 days (#)	54	37	31	25	-19.4%	25	25	25	25		



Department of Housing and Community Development  
Neighborhood Revitalization

NR PROJECT SUMMARY*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Active Projects\Grantees - Noncapital*	101	100	99	34	-66%	34	34	34	34		
# Active Projects\Awardees - Capital*	661	639	611	597	-2%	597	597	597	597			611
# New Active Projects - Capital	4	4	4	4	0%	4	4	4	4			181
# Completed Projects - Capital	8	26	33	12	-64%	12	12	12	12	150	8%	185
Amount Encumbered (\$)	\$1,052,853	\$958,880	\$25,909,102	\$1,483,438	-94%	\$1,483,438	\$1,483,438	\$1,483,438	\$1,483,438	\$29,914,703	5%	\$49,205,252
% Encumbered	4%	6%	87%	5%	-94%	5%	5%	5%	5%	100%	5%	169%
Total Spent (Drawn) (\$)	\$3,998,982	\$1,567,097	\$2,397,994	\$3,294,803	37%	\$3,294,803	\$3,294,803	\$3,294,803	\$3,294,803	\$26,178,969	13%	\$32,134,135
Amount Leveraged (\$)	\$19,321,289	\$982,930	\$10,630,130	\$5,651,223	-47%	\$5,651,223	\$5,651,223	\$5,651,223	\$5,651,223	\$219,794,250	3%	\$195,379,146
Ratio of Funds Leveraged	18.4:1	1.1:1	0.5:1	3.9:1	680%	3.9:1	3.9:1	3.9:1	3.9:1	10:1	38%	4:1
# Businesses created/expanded thru NBW	2	2	2	2	0%	2	2	2	2	150	1%	22
# Net Businesses created/expanded thru MSM^	0	0	18	0	-100%	0	0	0	0	150	0%	48
# Projected Jobs Created/sustained thru NBW**	14	22	85	8	-91%	8	8	8	8	220	4%	340
# Net Jobs Created thru MSM^	0	0	249	0	-100%	0	0	0	0	750	0%	296

\* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

\*\* Projected number of created jobs at loan closing

^MSM data available quarterly

MAIN STREET MARYLAND *	FY10 Quarterly Reporting Period				FYTD 10	Goal	% of Goal	FYE 09
	Q1	Q2	Q3	Q4				
# of current designations					0			23
#Businesses created/expanded					0	165	0%	159
# Businesses Closed					0	110	0%	111
# Net Businesses created/expanded					0	55	0%	48
# Jobs created					0	690	0%	690
# Jobs lost					0	390	0%	394
# Net Jobs created					0	300	0%	296
# of Improvements (Public and Private)					0			247
\$ Amount of Improvements (Public and Private)					\$0			\$76,266,356
# Volunteer Hours					0			42,183

\*Note: Activities measured quarterly as reported by local partners.

TRAINING PROGRAMS

TRAININGS AND TECHNICAL ASSISTANCE												
	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Technical Assistance and Site Visits	25	14	6	9	50.0%	9	9	9	9	350	3%	331
# Trainings Offered (Catalyst)	4	6	8	3	-62.5%	3	3	3	3	35	9%	50
# of people trained (TOTAL)	224	108	202	79	-60.9%	79	79	79	79	1,405	6%	1,444
Govt	163	56	47	33	-29.8%	33	33	33	33	450	7%	524
NGO	48	32	140	44	-68.6%	44	44	44	44	680	6%	795
Business	13	20	15	2	-86.7%	2	2	2	2	275	1%	125



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

PROJECT MANAGEMENT STATUS	Monthly Reporting Period											Fiscal Year 10 to Date			FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal				
	<b>CDBG (Since1987) AWD 7.20.08</b>														
# Active Projects	184	181	181	182	1%	182	182	182	182					181	
# New Active Projects	2	0	0	1	100%	1	1	1	1					44	
# Completed Projects	1	3	0	0	0%	0	0	0	0	20	0%			17	
Amount Encumbered (\$)	\$123,000	\$0	\$0	\$140,000	100%	\$140,000	\$140,000	\$140,000	\$140,000	\$8,000,000	2%			\$9,539,290	
% Encumbered	2%	0%	0%	2%	100%	0%	0%	2%	2%	100%	2%			126%	
Amount Leveraged (\$)	\$385	\$0	\$0	\$19,998	100%	\$19,998	\$19,998	\$19,998	\$19,998	\$35,000,000	0%			\$44,931,468	
Leveraged Ratio	0.1:1	0	0	0.2:1	0%	0.2:1	0.2:1	0.2:1	0.2:1	4.4:1	3%			4.8:1	
<b>Rate of Disbursement</b>															
Amount Encumbered Program Life	\$200,834,255	\$200,834,255	\$200,834,255	\$200,974,255	0%	\$200,974,255	\$200,974,255	\$200,974,255	\$200,974,255					\$200,834,255	
Amount Drawn Program Life	\$192,407,102	\$193,120,454	\$193,557,053	\$193,760,222	0%	\$193,760,222	\$193,760,222	\$193,760,222	\$193,760,222					\$193,557,053	
Amount Drawn-Current Month	\$204,774	\$713,352	\$436,600	\$203,169	-53%	\$203,169	\$203,169	\$203,169	\$203,169	\$8,000,000	3%			\$12,620,248	
Remaining Encumbered Balance	\$8,427,153	\$7,713,801	\$7,277,202	\$7,214,033	-1%	\$7,214,033	\$7,214,033	\$7,214,033	\$7,214,033					\$7,277,202	
% of Funds Drawn	96%	96%	96%	96%	0%	96%	96%	96%	96%					96%	
<b>Reporting Compliance</b>															
Semi-Annual 01/30, 07/30	100%	100%	100%	99%	-1%	99%	99%	99%	100%	100%	100%				
<b>CITC (Since 1997) AWD 12.4.08</b>															
# Active Projects	188	174	174	174	0%	174	174	174	174					174	
# New Active Projects	0	0	0	0	0%	0	0	0	0					43	
# Completed Projects	1	14	0	0	0%	0	0	0	0	35	0%			20	
Amount Executed (\$)	\$164,000	\$69,000	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$1,000,000	0%			\$1,224,500	
% Executed	16%	7%	0%	0%	0%	0%	0%	0%	0%	100%	0%			122%	
Amount Leveraged (\$)	\$334,000	\$103,818	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$5,000,000	0%			\$4,948,952	
Leveraged Ratio	2.1:1	1.6:1	0	0	0%	0	0	0	0	5:1	0%			4.1:1	
<b>Rate of Disbursement</b>															
Amount Encumbered Program Life	\$12,868,000	\$12,937,000	\$12,937,000	\$12,937,000	0%	\$12,937,000	\$12,937,000	\$12,937,000	\$12,937,000					\$12,937,000	
Amount Drawn Program Life	\$9,480,129	\$9,535,379	\$9,555,004	\$9,579,454	0%	\$9,579,454	\$9,579,454	\$9,579,454	\$9,579,454					\$9,555,004	
Amount Certified-Current Month	\$21,288	\$55,250	\$19,625	\$24,450	25%	\$24,450	\$24,450	\$24,450	\$24,450	\$1,000,000	2%			\$725,774	
Remaining Encumbered Balance	\$3,387,872	\$3,401,622	\$3,381,997	\$3,357,547	-1%	\$3,357,547	\$3,357,547	\$3,357,547	\$3,357,547					\$3,381,997	
% of Funds Drawn	74%	74%	74%	74%	0%	74%	74%	74%	74%					74%	
<b>Reporting Compliance</b>															
Semi-Annual 7/10, 1/10	83%	93%	95%	27%	-72%	27%	27%	27%	100%	100%	100%				
<b>COMMUNITY LEGACY (Since 2002) AWD 1.9.09</b>															
# Active Projects	200	198	186	177	-5%	177	177	177	177					186	
# New Active Projects	0	0	0	0	0%	0	0	0	0					63	
# Completed Projects	5	2	12	9	-25%	9	9	9	9	55	16%			78	
Amount Executed (\$)	\$355,500	\$723,500	\$3,045,000	\$0	-100%	\$0	\$0	\$0	\$0	\$4,450,000	0%			\$4,700,000	
% Executed	8%	15%	65%	0%	-100%	0%	0%	0%	0%	100%	0%			100%	
Amount Leveraged (\$)	\$80,800	\$746,000	\$10,197,130	\$0	-100%	\$0	\$0	\$0	\$0	\$8,900,000	0%			\$11,710,430	
Leveraged Ratio	0.3:1	1.1:1	3.4:1	0	0%	0	0	0	0	2:1	0%			2.5:1	
<b>Rate of Disbursement</b>															
Amount Encumbered Program Life	\$49,222,960	\$49,946,460	\$52,991,460	\$52,991,460	0%	\$52,991,460	\$52,991,460	\$52,991,460	\$52,991,460					\$52,991,460	
Amount Drawn Program Life	\$38,896,324	\$39,368,582	\$40,637,208	\$41,353,724	2%	\$41,353,724	\$41,353,724	\$41,353,724	\$41,353,724					\$40,637,208	
Amount Drawn-Current Month	\$353,251	\$472,257	\$1,268,627	\$716,516	-44%	\$716,516	\$716,516	\$716,516	\$716,516	\$6,000,000	12%			\$6,693,557	
Remaining Encumbered Balance	\$10,326,636	\$10,577,879	\$12,354,252	\$11,637,736	-6%	\$11,637,736	\$11,637,736	\$11,637,736	\$11,637,736					\$12,354,252	
% of Funds Drawn	79%	79%	77%	78%	2%	78%	78%	78%	78%					77%	
<b>Reporting Compliance</b>															
Quarterly: 1/10, 4/10, 7/10, 10/10	98%	99%	99%	92%	-7%	92%	92%	92%	90%	90%	100%			99%	



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal		% of Goal
<b>CSBG (Since 1987) AWD 10.1.08</b>												
# Grantees	19	19	18	3	-83%	3	3	3	3			18
# New Grant Agreements	0	0	0	0	0%	0	0	0	0			0
# Completed Grant Agreements	0	0	1	15	1400%	15	15	15	15			1
Amount Encumbered (\$)	\$249,983	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$8,300,000	0%	\$8,314,735
% Encumbered	3%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$18,688,974	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$125,000,000	0%	\$121,477,457
Leveraged Ratio	74.8:1	0	0	0	0%	0	0	0	0	15.1:1	0%	14.7:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$120,838,032	\$120,838,032	\$120,838,032	\$120,838,032	0%	\$120,838,032	\$120,838,032	\$120,838,032	\$120,838,032			\$120,838,032
Amount Drawn Program Life	\$118,830,158	\$118,830,158	\$118,834,487	\$120,789,995	2%	\$120,789,995	\$120,789,995	\$120,789,995	\$120,789,995			\$118,834,487
Amount Drawn-Current Month	\$3,031,984	\$0	\$4,329	\$1,955,507	45072%	\$1,955,507	\$1,955,507	\$1,955,507	\$1,955,507	\$8,773,368	22%	\$8,682,123
Remaining Encumbered Balance	\$2,007,874	\$2,007,874	\$2,003,545	\$48,038	-98%	\$48,038	\$48,038	\$48,038	\$48,038			\$2,003,545
% of Funds Drawn	98%	98%	98%	100%	2%	100%	100%	100%	100%			98%
<b>Reporting Compliance</b>												
During 2 yr term: 7/31, 3/31	96%	95%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
<b>EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.08</b>												
# Grantees	23	21	15	12	-20%	12	12	12	12			15
# New Grant Agreements	0	0	0	0	0%	0	0	0	0			0
# Completed Grant Agreements	0	2	6	3	-50%	3	3	3	3			6
Amount Encumbered (\$)	\$0	\$0	\$29,174	\$0	-100%	\$0	\$0	\$0	\$0	\$608,960	0%	\$578,405
% Encumbered	0%	0%	5%	0%	-100%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$68,000	\$0	-100%	\$0	\$0	\$0	\$0	\$5,480,640	0%	\$5,843,294
Leveraged Ratio	0	0	2.4:1	0	0%	0	0	0	0	9:1	0%	10.2:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$8,606,782	\$8,606,782	\$8,635,956	\$8,635,956	0%	\$8,635,956	\$8,635,956	\$8,635,956	\$8,635,956			\$8,635,956
Amount Drawn Program Life	\$8,067,945	\$8,133,280	\$8,203,194	\$8,329,508	2%	\$8,329,508	\$8,329,508	\$8,329,508	\$8,329,508			\$8,203,194
Amount Drawn-Current Month	\$45,519	\$65,335	\$69,914	\$126,314	81%	\$126,314	\$126,314	\$126,314	\$126,314	\$600,000	21%	\$471,157
Remaining Encumbered Balance	\$538,836	\$473,501	\$432,762	\$306,447	-29%	\$306,447	\$306,447	\$306,447	\$306,447			\$432,762
% of Funds Drawn	94%	94%	95%	96%	2%	96%	96%	96%	96%			95%
<b>Reporting Compliance</b>												
Varies	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
<b>HOPE Grantees (Since 2007) AWD 4.11.08</b>												
# Agreements	45	46	52	8	-85%	8	8	8	8			52
# New Grant Agreements	0	1	6	2	-67%	2	2	2	2			6
# Completed Grant Agreements	0	0	0	48	100%	48	48	48	48			0
Amount Encumbered (\$)	\$42,870	\$100,000	\$377,000	\$565,000	50%	\$565,000	\$565,000	\$565,000	\$565,000	\$1,324,250	43%	\$604,870
% Encumbered	4%	9%	34%	43%	27%	4%	0%	43%	43%	100%	43%	54%
Amount Leveraged (\$)	\$42,870	\$15,000	\$365,000	\$634,870	74%	\$634,870	\$634,870	\$634,870	\$634,870	\$2,000,000	32%	\$537,870
Leveraged Ratio	1:1	0.2:1	1:1	1.2:1	0%	1.2:1	1.2:1	1.2:1	1.2:1	1.6:1	74%	0.9:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$3,039,830	\$3,139,830	\$3,516,830	\$4,081,830	16%	\$4,081,830	\$4,081,830	\$4,081,830	\$4,081,830			\$3,516,830
Amount Drawn Program Life	\$2,491,992	\$2,674,662	\$2,933,026	\$3,119,926	6%	\$3,119,926	\$3,119,926	\$3,119,926	\$3,119,926			\$2,933,026
Amount Drawn-Current Month	\$132,950	\$182,670	\$258,365	\$186,900	-28%	\$186,900	\$186,900	\$186,900	\$186,900	\$1,100,000	17%	\$1,211,321
Remaining Encumbered Balance	\$547,838	\$465,168	\$583,803	\$961,903	65%	\$961,903	\$961,903	\$961,903	\$961,903			\$583,803
% of Funds Drawn	82%	85%	83%	76%	-8%	76%	76%	76%	76%			83%
<b>Reporting Compliance</b>												
Varies *	98%	98%	98%	100%	2%	100%	100%	100%	95%	100%	95%	98%

\*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal		% of Goal
<b>NBW GRANTS (Since 1996)</b>												
# Active Projects	54	55	55	55	0%	55	55	55	55			55
# New Active Projects	0	1	0	0	0%	0	0	0	0			3
# Completed Projects	0	0	0	0	0%	0	0	0	0	30	0%	20
Amount Encumbered (\$)	\$55,000	\$50,000	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$180,000
% Encumbered												
Amount Leveraged (\$)	\$75,760	\$52,500	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$203,260
Leveraged Ratio	1.4:1	1.1:1	0	0	0%	0	0	0	0			1.2:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$10,550,069	\$10,600,069	\$10,600,069	\$10,600,069	0%	\$10,600,069	\$10,600,069	\$10,600,069	\$10,600,069			\$10,600,069
Amount Drawn Program Life	\$8,022,883	\$8,043,008	\$8,144,532	\$8,226,473	1%	\$8,226,473	\$8,226,473	\$8,226,473	\$8,226,473			\$8,144,532
Amount Drawn-Current Month	\$23,987	\$20,125	\$101,524	\$81,941	-19%	\$81,941	\$81,941	\$81,941	\$81,941	\$1,000,000	8%	\$1,456,276
Remaining Encumbered Balance	\$2,527,186	\$2,557,061	\$2,455,537	\$2,373,596	-3%	\$2,373,596	\$2,373,596	\$2,373,596	\$2,373,596			\$2,455,537
% of Funds Drawn	76%	76%	77%	78%	1%	78%	78%	78%	78%			77%
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	90%	100%	90%	100%
<b>NCI / NSP</b>												
# Active Projects	0	0	0	0	0%	0	0	0	0			0
# New Active Projects	0	0	0	0	0%	0	0	0	0			0
# Completed Projects	0	0	0	0	0%	0	0	0	0			0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0		\$0
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0		\$0
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	0		0
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
Amount Drawn Program Life	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
Amount Drawn-Current Month	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0		\$0
Remaining Encumbered Balance	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
% of Funds Drawn	0%	0%	0%	0%	0%	0%	0%	0%	0%			#DIV/0!
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	0%	0%	0%	0%	0%	#DIV/0!	0%	0%	90%	0%		0%
<b>NHS (Since 1987) AWD 9.1.08</b>												
# Grantees	3	3	3	0	-100%	#DIV/0!	0	0	0			3
# New Grant Agreements	0	0	0	0	0%	#DIV/0!	0	0	0			0
# Completed Grant Agreements	0	0	0	0	0%	#DIV/0!	0	0	0			0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	#DIV/0!	\$0	\$0	\$0	\$240,000	0%	\$240,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	#DIV/0!	\$0	\$0	\$0	\$1,898,890	0%	\$1,898,890
Leveraged Ratio	0	0	0	0	0%	#DIV/0!	0	0	0	8:1	0%	8:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
Amount Drawn Program Life	\$4,701,500	\$4,701,500	\$4,726,500	\$4,726,500	0%	\$4,726,500	\$4,726,500	\$4,726,500	\$4,726,500			\$4,726,500
Amount Drawn - Monthly	\$75,000	\$0	\$25,000	\$0	-100%	#DIV/0!	\$0	\$0	\$0	\$240,000	0%	\$240,000
Remaining Encumbered Balance	\$25,000	\$25,000	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
% of Funds Drawn	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	#DIV/0!
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	0%	-100%	#DIV/0!	0%	0%	100%	100%	100%	100%



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal		% of Goal
<b>TAG (Since 2007) AWD Varies</b>												
# Grantees	11	11	11	11	0%	11	11	11	11			11
# New Grant Agreements	0	0	0	0	0%	0	0	0	0			0
# Completed Grant Agreements	0	0	0	0	0%	0	0	0	0			0
Amount Encumbered (\$)	\$62,500	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%	\$230,000
% Encumbered	27%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$98,500	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$250,000	0%	\$291,815
Leveraged Ratio	1.6:1	0	0	0	0%	0	0	0	0	1.3:1	0%	1.3:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$521,164	\$521,164	\$521,164	\$521,164	0%	\$521,164	\$521,164	\$521,164	\$521,164			\$521,164
Amount Drawn Program Life	\$359,971	\$364,971	\$439,971	\$439,971	0%	\$439,971	\$439,971	\$439,971	\$439,971			\$439,971
Amount Drawn-Current Month	\$20,000	\$5,000	\$75,000	\$0	-100%	\$0	\$0	\$0	\$0	\$200,000	0%	\$168,807
Remaining Encumbered Balance	\$161,193	\$156,193	\$81,193	\$81,193	0%	\$81,193	\$81,193	\$81,193	\$81,193			\$81,193
% of Funds Drawn	0%	0%	0%	84%	100%	84%	84%	84%	84%			84%
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	91%	91%	91%	91%	0%	91%	91%	91%	100%	100%	100%	91%



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

COMPETITIVE AWARD PROCESS	FYTD 10							FYE 09	
	Date/#Days/ #Apps	Goal	% Dif From Goal	May-09	Jun-09	Jul-09	Total FY2010	Total FY2009	Date/#Days/ #Apps
	<b>CDBG</b>								
Date Applications Due	5/29/2009								5/16/2008
Total # Days from Application to Approval		60	100%						46
# Awards Approved									19
# of Award Agreements Finalized this month				0	0	0	0	19	
<b>CITC</b>									
Date Applications Due	9/1/2009								9/12/2008
Total # Days from Application to Approval		60	100%						83
# Awards Approved									43
# of Award Agreements Finalized this month				0	0	0	0	41	
<b>Community Legacy</b>									
Date Applications Due	7/29/2009								10/29/2008
Total # Days from Application to Approval		60	100%						72
# Awards Approved									36
# of Award Agreements Finalized this month				0	0	0	0	36	



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Loan Programs**

SMALL BUSINESS LOANS PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Loan Applications Received thru NBW	2	0	1	3	200%	3	3	3	3	15	
# Applications Approved thru NBW	2	1	2	2	0%	2	2	2	2	10	20%	12
# Loans Closed thru NBW	0	1	0	2	100%	2	2	2	2	9	22%	4
# Applications Received thru MCAP	0	2	0	0	0%	0	0	0	0	8	0%	12
# Applications Enrolled thru MCAP	0	2	0	0	0%	0	0	0	0	8	0%	12
Amount (\$) thru NBW Approved Loans	\$265,000	\$102,000	\$700,000	\$285,000	-59%	\$285,000	\$285,000	\$285,000	\$285,000	\$2,780,000	10%	\$ 3,572,843
Amount (\$) thru NBW Closed Loans	\$0	\$15,000	\$0	\$778,438	100%	\$778,438	\$778,438	\$778,438	\$778,438	\$1,800,000	43%	\$ 1,107,105
Amount Enrolled (\$) thru MCAP	\$0	\$1,380	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$20,000	0%	\$ 28,419
Amount Leveraged (\$)MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$500,000	0%	\$ 918,881
Amount Leveraged (\$)NBW Closed Loans	\$0	\$0	\$0	\$4,996,355	100%	\$4,996,355	\$4,996,355	\$4,996,355	\$4,996,355	\$7,000,000	71%	\$ 2,616,829
Leveraged Ratio	0:0	22.4:1	0:0	6.5:1	100%	0.6:1	0:1	6.5:1	6.5:1	5.5:1	117%	3.2:1
#Businesses created/exp in MSM thru NBW	0	1	0	1	100%	1	1	1	1	3	33%	4
#Other Businesses created/exp thru NBW	2	0	2	1	-50%	1	1	1	1	6	17%	7
#Other Businesses created/exp thru MCAP	0	1	0	0	0%	0	0	0	0	8	0%	11
<b>Total Businesses</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>17</b>	<b>12%</b>	<b>22</b>
Projected #Jobs created/sustained in MSM thru NBW	0	20	0	0	0%	0	0	0	0	30	0%	37
Projected #Other Jobs created/sustained thru NBW	14	0	85	8	-91%	8	8	8	8	100	8%	124
Projected #Other Jobs created/sustained thru MCAP	0	2	0	0	0%	0	0	0	0	75	0%	179
<b>Total Jobs</b>	<b>14</b>	<b>22</b>	<b>85</b>	<b>8</b>	<b>-91%</b>	<b>1</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>205</b>	<b>4%</b>	<b>340</b>

NBW LOANS PROCESS MEASUREMENT							
	Goal (Days)	FYTD 10					
		Apr-09	May-09	Jun-09	Jul-09	% Change	
Application to Underwriting *							
≤ 15 days	≤ 15 days	2	0	1	3	200%	3
>15 days		0	0	0	0	0%	0
Underwriting to Approval							
≤ 60 days	≤ 60 days	2	0	1	2	100%	2
>60 days		0	1	0	1	100%	1
Approval to Closing							
≤ 60 days	≤ 60 days	0	1	0	0	0%	0
>60 days		0	0	0	2	100%	2

\* Tracking of Application to Underwriting Process began in March 2009. Therefore, data in this category is not available prior to March 2009.



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Loan Programs**

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 10 to Date					
	Apr-09	May-09	Jun-09	Jul-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
# Loan applications received - Borrower	14	8	3	6	100%	6	6	6	6		
# Loan applications received - Bank *	0	0	0	0	0%	0	0	0	0		
Total loan applications received	14	8	3	6	100%	6	6	6	6		
# Loan applications eligible & disseminated to banks	15	9	2	6	200%	6	6	6	6		
Loan request amount for eligible applications	\$4,500,000	\$5,243,150	\$650,000	\$1,225,000	88%	\$1,225,000	\$1,225,000	\$1,225,000	\$1,225,000		
# Loans closed by banks and submitted for enrollment	0	6	0	0	0%	0	0	0	0		
# Loans enrolled with Treasury	0	6	0	0	0%	0	0	0	0		
#Businesses assisted/sustained	0	2	0	0	0%	0	0	0	0		
Loan amount(s) enrolled	\$0	\$1,431,660	\$0	\$0	0%	\$0	\$0	\$0	\$0		
# Jobs created/sustained	0	24	0	0	0%	0	0	0	0		
# Banks enrolled	6	6	6	3	-50%	3	3	3	3		
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 10 to Date					
	Apr-09	May-09	Jun-09	Jul-09	% Change	Avg	Min	Max	Total		
Bank of Annapolis	0	0	0	0	0%	0	0	0	0		
Columbia Bank	0	0	0	0	0%	0	0	0	0		
Hagerstown Bank **	0	6	0	0	0%	0	0	0	0		
National Bank of Rising Sun **	0	0	0	0	0%	0	0	0	0		
People's Bank of Elkton **	0	0	0	0	0%	0	0	0	0		
Sandy Spring Bank	0	0	0	0	0%	0	0	0	0		

\* Applications go directly to banks effective October 1.

\*\*Effective July 2009 no longer Linked Deposit Lenders.



# StateStat

## Department of Housing and Community Development

### Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q2 2009	FYTD 10	FYE 09
		Apr-09	May-09	Jun-09	Jul-09	% Change			
30 DAY (RATE)	<Statewide Delinquency	6.49%	7.05%	7.29%	7.14%	-2.04%	6.57%	7.14%	7.26%
60 DAY (RATE)	<Statewide Delinquency	1.80%	2.07%	2.19%	2.25%	2.82%	2.52%	2.25%	1.93%
90+ DAYS (RATE)	<Statewide Delinquency	3.61%	4.00%	4.20%	4.25%	1.11%	4.64%	4.25%	3.48%
FORECLOSURE^ (RATE)	<Statewide Delinquency	1.04%	0.99%	0.99%	1.07%	7.81%	2.34%	1.07%	0.75%
ALL LOANS 60+ DAYS DELINQUENT* & FORECLOSURES (RATE)	<Statewide Delinquency	6.45%	7.05%	7.38%	7.57%	2.52%	9.50%	7.57%	6.16%

\*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 6/30/2009

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

MULTIFAMILY PORTFOLIO RISK RATING	FY09 QTR2			FY09 QTR3			FY09 QTR4			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	36	7%	\$79,122,224	36	7%	\$79,206,429	0	0%	\$0	-100.00%
B Rated MHF Insured Bond Funded Loans	16	3%	\$25,778,929	15	3%	\$20,182,433	0	0%	\$0	-100.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
<b>SUBTOTAL</b>	52	10%	\$104,901,153	51	10%	\$99,388,861	0	0%	\$0	-100.00%
A Rated State Funded Loans	232	45%	\$186,425,426	232	45%	\$185,918,404	0	0%	\$0	-100.00%
B Rated State Funded Loans	168	32%	\$133,116,013	168	33%	\$133,486,071	0	0%	\$0	-100.00%
C Rated State Funded Loans	12	2%	\$5,536,050	12	2%	\$5,536,050	0	0%	\$0	-100.00%
<b>SUBTOTAL</b>	412	80%	\$325,077,489	412	80%	\$324,940,525	0	0%	\$0	-100.00%
Unrated Loans	53	10%	\$124,201,074	53	10%	\$124,192,139	0	0%	\$0	-100.00%
<b>TOTAL</b>	517	100%	\$554,179,715	516	100%	\$548,521,525	0	0%	\$0	-100.00%

#### MHF

Please note that as of November 10, 2008, the Maryland Housing Fund's single family insurance was suspended temporarily for any new single family conventional business. This was due to the unusually high demand for MHF single family conventional mortgage insurance and our decision to perform capacity analysis on our portfolio of insurance.



# StateStat

## Department of Housing and Community Development

### Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	0	0	0	0	5:1		0	3:1
SF Avg Recovery Rate *	0%	0%	0%	0%	85%	0%	0%	0%
MF Avg Recovery Rate	0%	0%	0%	0%	55%	0%	0%	58%

\* MHF has not paid a claim for 18 months.

MULTIFAMILY PROPERTY INSPECTION RESULTS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	32	33	31	29	-6.5%	29	29	29	29			327
# Inspections Completed	32	39	27	26	-3.7%	26	26	26	26			321
# Inspections Pending	10	4	8	11	37.5%	11	11	11				
# ≤ 30 days	32	36	27	26	-3.7%	26	26	26	26			303
% ≤ 30 days	100%	92%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	94%
# Satisfactory or Better	31	36	25	23	-8.0%	23	23	23	23			305
% Satisfactory or Better	97%	92%	93%	88%	-4.5%	88%	88%	88%	88%	95%	93%	95%

BUILDING CODES TRAINING	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	206	202	59	0	-100.0%	0	0	0	0	700	0%	1,046
State/School Agency Staff	17	12	6	0	-100.0%	0	0	0	0	70	0%	82

^Goal based on assumptions for # needing trainings

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	87	57	15	12	-20.0%	12	12	12	12			397
# Audit Reviews Complete	117	100	49	21	-57.1%	21	21	21	21			418
# Audits Pending	95	52	18	9	-50.0%	9	9	9	9			374
≤ 60 Days	117	100	49	21	-57.1%	21	21	21	21			416
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%



# StateStat

## Department of Housing and Community Development

### Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/09 (Due 10/1/09)	Month Due					Year to Date ending 06/30/09		
	Apr-09	May-09	Jun-09	Jul-09	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	0	62	0%
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	0	0	62	100.0%			
# Audits Reminder Letters Sent	0	62	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 012/31/09 (Due 3/1/10)	Month Due					Year to Date ending 12/31/09		
	Apr-09	May-09	Jun-09	Jul-09	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	0		
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	0	0	0	0.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Special FY Audits	Month Due					Year to Date		
	Apr-09	May-09	Jun-09	Jul-09	% Change	Total	Goal	% of Goal
# Audits Due	0	0	0	0				
# Audits Received	0	0	0	0	0.0%			
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	0	0	0	0.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
		Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		0	0	0	4	100%	4	4	4	4	26		0



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total \$ Reserved*										\$31,700,000	0%
Total \$ expended	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0		#DIV/0!
% of total \$ expended	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%
# of projects with reservations	0	0	0	0	0%	0	0	0	0		#DIV/0!
# of TCAP projects closed	0	0	0	0	0%	#DIV/0!	0	0	0		#DIV/0!
# of projects completed**	0	0	0	0	0%	0	0	0	0		#DIV/0!
# Housing Units in TCAP projects	0	0	0	0	0%	0	0	0	0		#DIV/0!
Estimated # of jobs created***	0	0	<b>Pending Guidelines</b>					0	0		#DIV/0!
Estimated # of jobs retained***	0	0						0	0		#DIV/0!

\* ARRA funds received in August; an additional \$ 1.8 million DHCDS available for changes during underwriting

\*\* all TCAP funds expended

\*\*\*at time of reservation

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total \$ available	\$0	\$44,000,000	\$0	\$0	0%				\$44,000,000		#DIV/0!
Total \$ reserved	\$0	\$51,462,087	\$0	\$0	0%	\$51,462,087	\$51,462,087	\$51,462,087	\$51,462,087		#DIV/0!
Total \$ expended	\$0	\$0	\$0	\$0	0%	#DIV/0!	\$0	\$0	\$0		#DIV/0!
% of total available \$ expended	0%	0%	0%	0%	0%	0%	0%	0%	0%		#DIV/0!
# of 1602 projects closed	0	0	0	0	0%	0	0	0	0		#DIV/0!
# Housing Units in 1602 Project*	0	515	0	0	0%	515	515	515	515		#DIV/0!
Estimated total jobs created **	0	847	<b>Pending Guidelines</b>					847	847		#DIV/0!
Estimated total jobs retained**	0	0						0	0		#DIV/0!

\* new & rehabilitated at initial closing

\*\* at time of reservation, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	0	0	0	0	0.0%	#DIV/0!	0	0	0		
# units weatherized (rental)	0	0	0	0	0.0%	#DIV/0!	0	0	0		
# Total units weatherized	0	0	0	0	0.0%	0	0	0	0	1,861	0%
# Hours trained (State)	0	0	0	0	0.0%	0	0	0	0		#DIV/0!
# Hours trained (Local)	0	2275	0	0	0.0%	2,275	2,275	2,275	2,275		#DIV/0!
# Total training hours	0	2275	0	0	0.0%	758	0	2,275	2,275		#DIV/0!
# Jobs created (local contractors)					0.0%	#DIV/0!	0	0	0		#DIV/0!
# Jobs created (local Lvl)	<b>Pending Federal Guidelines</b>					0.0%	#DIV/0!	0	0		#DIV/0!
# Jobs created (State Lvl)					0.0%	#DIV/0!	0	0	0		#DIV/0!
# Total jobs created	0	0	0	0	0.0%	0	0	0	0		#DIV/0!
# Jobs retained (Local contractors)					0.0%	#DIV/0!	0	0	0	150	0%
# Jobs retained (Local Lvl)	<b>Pending Federal Guidelines</b>					0.0%	#DIV/0!	0	0		#DIV/0!
# Jobs retained (State Lvl) ???					0.0%	#DIV/0!	0	0	0	6	0%
# Total jobs retained	0	0	0	0	0.0%	0	0	0	0		#DIV/0!
# Desk monitoring \ oversights	0	0	0	0	0.0%	#DIV/0!	0	0	0	17	0%
# On-site monitoring \ oversights	0	0	0	0	0.0%	#DIV/0!	0	0	0	566	0%



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$312,431	\$156,824	\$0	\$0	0%	\$156,824	\$156,824	\$156,824	\$156,824		#DIV/0!
Total Training \$	\$0	\$0	\$0	\$0	0%	#DIV/0!	\$0	\$0	\$0		#DIV/0!
Total Production \$	\$0	\$0	\$0	\$0	0%	#DIV/0!	\$0	\$0	\$0	\$12,096,500	0%
<b>Total \$ expended</b>	<b>\$312,431</b>	<b>\$156,824</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$52,275</b>	<b>\$0</b>	<b>\$156,824</b>	<b>\$156,824</b>	<b>\$61,441,745</b>	<b>0%</b>
% \$ expended	0%	0%	0%	0%	0%	#DIV/0!	0%	0%	0%	0%	#DIV/0!

Community Development Block Grant (CDBG)R	Quarterly Reporting Period				Fiscal Year 10 to Date						
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Avg	Min	Max	Total	Goal	% of Goal	
# New Active Projects	0	0	0	0	#DIV/0!	0	0	0	4	0%	
\$ Amount Encumbered	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$2,087,545	0%	
% Encumbered	0%	0%	0%	0%	#DIV/0!	0%	0%	0%	100%	0%	
\$ Amount Leveraged	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$4,069,779	0%	
Leveraged Ratio	0:0	0:0	0:0	0:0	#DIV/0!	0:0	0:0	0:0	2:1	0%	
\$ Amount Drawn	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$2,087,545	0%	
Reporting Compliance (Qtly 10/10, 1/10, 4/10, 7/10)	0%	0%	0%	0%	#DIV/0!	0%	0%	0%	100%	0%	
# Jobs created	0	0	0	0	#DIV/0!	0	0	0	73	0%	

Community Services Block Grant (CSBG)	Quarterly Reporting Period				Fiscal Year 10 to Date						
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Avg	Min	Max	Total	Goal	% of Goal	
# Grantees	0	0	0	0	#DIV/0!	0	0	0	18	0%	
\$ Amount Encumbered	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$13,719,817	0%	
% Encumbered	0%	0%	0%	0%	#DIV/0!	0%	0%	0%	100%	0%	
\$ Amount Leveraged	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$205,797,255	0%	
Leveraged Ratio	0:0	0:0	0:0	0:0	#DIV/0!	0:0	0:0	0:0	15:1	0%	
\$ Amount Drawn	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$13,719,817	0%	
Reporting Compliance (Qtly 10/10, 1/10, 4/10, 7/10)	0%	0%	0%	0%	#DIV/0!	0%	0%	0%	100%	0%	
# People served	0	0	0	0	#DIV/0!	0	0	0		#DIV/0!	
# Jobs created/retained	0	0	0	0	#DIV/0!	0	0	0	73	0%	

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Quarterly Reporting Period				Fiscal Year 10 to Date						
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Avg	Min	Max	Total	Goal	% of Goal	
# Grantees	0	0	0	0	#DIV/0!	0	0	0		#DIV/0!	
\$ Amount Encumbered	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$5,680,393	0%	
% Encumbered	0%	0%	0%	0%	#DIV/0!	0%	0%	0%	100%	0%	
\$ Amount Leveraged	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$51,123,537	0%	
Leveraged Ratio	0:0	0:0	0:0	0:0	#DIV/0!	0:0	0:0	0:0	9:1	0%	
\$ Amount Drawn	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$13,719,817	0%	
Reporting Compliance (Qtly 10/10, 1/10, 4/10, 7/10)	0%	0%	0%	0%	#DIV/0!	0%	0%	0%	100%	0%	
# People served	0	0	0	0	#DIV/0!	0	0	0		#DIV/0!	

Lead Hazard Reduction Program, Project-Based Rental Assistance, Energy Efficiency and Conservation Block Grant (EECBG)  
Energy Efficient Appliance Rebate Program and Energy Star Recovery Funding, Public Housing Capital Fund,  
Worker Training in High Growth and Emerging Industry Sectors, First-time Homebuyer Tax Credit,



**StateStat**  
**Department of Housing and Community Development**  
**GDU/StateStat Goals and Actions Reporting**

**GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)**

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	Benchmarks/Milestones: <ul style="list-style-type: none"> <li>• June 28, 2009 Launched Smart Sites Initiative at event in Cambridge</li> <li>• July 6, 2009 DHCD staff met with State Highway Administration staff and EYA representatives to discuss financing for Route 1 improvements in Hyattsville</li> <li>• July 16, 2009 DHCD staff reviewed Community Legacy Letter of Intent and proposed application for streetscape improvements in Hyattsville (conference call)</li> <li>• July 17, 2009 and August 15, 2009 DHCD staff met with City of Cambridge officials to discuss Main / Maple Street resources and improvements</li> <li>• August 20, 2009 Groundbreaking for Washington Court housing development in Aberdeen</li> <li>• August 24, 2009 Conference Call with EPA regarding Smart Sites Score Card</li> </ul>	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. DHCD has worked with agency partners to finalize the first list of round 1 Smart Sites. Next steps are focused on developing the process for accommodating a 2nd round of Smart Sites.
5. Finance \$25 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	February 2010	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> <li>• July 1, 2009 – Contract with 3rd Party underwriting/consulting service</li> <li>• August 1, 2009 – Finalize Underwriting Process and Standards</li> <li>• August 2009 – Outreach to Local Governments on Participation</li> <li>• September 25, 2009 – Application Deadline</li> <li>• October 2, 2009 - Determine Structure of Bond Offering</li> <li>• November 4, 2009 – Submit Package to Rating Agencies – negotiate and revise documents as necessary</li> <li>• December 2009 – Obtain RBAB and HFRC Approvals</li> <li>• January 18, 2009 (roughly) – Bond Sale</li> <li>• February 4, 2009 Close Bond Issue</li> </ul>	LGIF Spending		DHCD is restructuring the LGIF program. The program, which accesses the bond market on behalf of local governments, could not go to the market in 2008 because municipal bond insurers were downgraded or went out of business making borrowing prohibitive. Legislation was introduced and passed the General Assembly in 2009 providing authorities to restructure the LGIF program. It was signed by the Governor on May 19, 2009. The new authorities provide for the creation of a capital reserve as well as \$2 million in state bond bill authorization. These two elements would work together with existing program authorities to get a strong rated issuance by the credit rating agencies.



Department of Housing and Community Development  
GDU/StateStat Goals and Actions Reporting

<p>6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)</p>	<p>January 2010 with activities ongoing over next ten years</p>	<p>Benchmarks/Milestones</p> <ul style="list-style-type: none"> <li>• May 2009 – Initiate preservation compact of the 8 counties and the state to streamline documents and processing. Partners meeting held on June 22, 2009.</li> <li>• August 2009 – Green Grant Program opened on 8/24/2008-- will provide grant funds for energy audits for affordable rental housing developments in the 8 counties, as well as grants for LEED training; Staff assigned for education and outreach efforts; draft PRI term sheet and MOU with counties to be distributed to county partners for comments; RFP for market study analysis was issued on August 14th. Notice of the RFP was sent to the vendor list, as well as posted to DHCD's website and to E Maryland Marketplace.</li> <li>• September 2009 –Pre-bid conference for market analysis RFP to be held Sept. 4 with proposal due from vendors on Sept. 14, 2009. Initiate education and technical assistance to owners of existing rental housing, as well as local officials and communities about preservation financing opportunities and the benefits of preservation. Begin preservation Compact meetings with county partners. Sign PRI with MacArthur Foundation</li> <li>• October 2009 - Open MD-BRAC Preservation Loan Fund</li> <li>• December 2009 - Market Analysis awarded and work begins</li> </ul>	<p>Rental Units Preserved</p>		<p>Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas</p> <p>Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories:</p> <ul style="list-style-type: none"> <li>• market analysis and risk rating on the rental housing in the 8 counties</li> <li>• education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits</li> <li>• development of a preservation compact of the 8 counties</li> <li>• Green Building and Energy Conservation Outreach</li> </ul> <p>PRI Status: Initial discussions about the PRI have started. Commitments for matching funds will need to be in place for the first \$2 million prior to executing the PRI, anticipated for September 2009.</p>
<p>Create 450 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.</p> <p>Estimated Totals Include: - 85 Units Acq/Rehabed including 45 For Sale (including 10 for disabled veterans) and 40 Rental - 285 Homes Assisted with Financing - 46 New Housing Units Constructed - 53 Vacant Units Demolished - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing</p>	<p>???</p>	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> <li>• March 13, 2009 – Grant Recipients Announced</li> <li>• April 23, 2009 – Implementation Training</li> <li>• May 2009 – Commenced monthly grantee inspections</li> <li>• May 13, 2009 – Joint REO acquisition workshop with Delaware</li> <li>• June 1, 2009 – Completed 17 of 17 grant agreements which are being executed.</li> <li>• June 11, 2009 – Provide Customized Quarterly Progress reports to grantees</li> <li>• July 15, 2009 – Tracking Systems finalized</li> <li>• June 30, 2009 – Encumber grant funds</li> <li>• July 5, 2009 – First Quarterly Progress Report Due</li> <li>• July 29, 2009 – Provide Grantee Activity to HUD via DRGR System</li> <li>• August 20, 2009 – Harford County Demolition Event</li> <li>• August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP</li> <li>• October 2009 – Second Quarterly Progress Report</li> <li>• January 2010 – Third Quarterly Progress Report</li> <li>• April 2010 – Fourth Quarterly Progress Report</li> <li>• June 30, 2010 – All funds must be obligated by grantees</li> <li>• June 30, 2013 – All funds must be expended by grantees</li> </ul>	<p>Not at this time.</p>		<p>Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09.</p>



Department of Housing and Community Development  
GDU/StateStat Goals and Actions Reporting

GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	<p>Milestones / Benchmarks:</p> <ul style="list-style-type: none"> <li>• Agreement has been reached with MEA on a budget for the training programs with CETEC. Train the Trainer was initiated.</li> <li>• Implementation plans from LWAs were received on 4/15.</li> <li>• May 5, 2009 - Public Hearing</li> <li>• May 12, 2009 - Comprehensive ARRA application submitted to Federal Government</li> <li>• May 18, 2009 – Weatherization conference and training in OC</li> <li>• May 26 – June 5, 2009 – Employment and Training Coordination Meetings</li> <li>• May 29, 2009 – Initial multifamily workgroup convened. Next meeting scheduled for late June</li> <li>• June 10, 2009 – DOE approves use of first 10% of funds</li> <li>• June 18, 2009 – First home weatherized in Maryland – tied for first weatherization activities with OH</li> <li>• July 6, 2009 - Weatherization Training Center opening at three community colleges</li> <li>• July 15, 2009 – Complete plan to bring WAP funding to SF and MF units</li> <li>• July 27, 2009 - 2nd round of crew member trainings</li> <li>• August 10, 2009 - Auditor training at PGCC</li> <li>• August 17, 2009 - Auditor training at FCC</li> <li>• August 24, 2009 - Crew Member Training at Montgomery County Community College</li> <li>• August 24, 2009 -Crew Member Training for Auditors at Baltimore City Community College</li> <li>• August 31, 2009 - Auditor Training at Baltimore City Community College</li> </ul>	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10	<p>Benchmarks/Milestones:</p> <ol style="list-style-type: none"> <li>1. All code elements have been published allowing DHCD to proceed on adoption.</li> <li>2. DHCD submitted request to Division of State Documents and received approval for incorporation of codes by reference.</li> <li>3. May 2009: Awarding 2009 IBC, IRC, IEBC training contracts. Advertising for 2009 IECC.</li> <li>4. June 2009: Regulations for MD Building Performance Standards and Model Performance Code were forwarded to the AELR for publication on July 31st.</li> <li>5. August 14th, 2009 – Public hearing was held and several organizations were represented and made comments including the homebuilders, the building code officials, a legislator, and others.</li> <li>6. September 2009: Commence code training.</li> <li>7. January 2010: Adopt Final Codes</li> <li>8. July 2010: Local jurisdictions adopt final codes.</li> </ol>	Not directly but training activities are measured		Background: DHCD administers the building codes for the state of Maryland. Every three years, new national building codes, including the International Energy Conservation Code (IECC), are developed and must be adopted by Maryland. The 2009 code adoption process is unique because there is increased focus on energy conservation measures. In fact SB 625 was passed by the legislature in 2009 and mandates that MD adopt the latest International Energy Conservation Codes (IECC). It also provides DHCD the authority to make the codes more stringent and prohibits DHCD from weakening the code. Finally, it mandates that local governments adopt the Maryland Building Performance Standards (all MD codes including the IECC) within 6 months after the state has adopted them. The industry and advocate groups have found that the 2009 codes are 15 percent more energy efficient than the 2006 codes – helping Maryland move towards the Empower Maryland 2015 goal of reducing per capita energy consumption by 15 percent.