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**STATESTAT  
DEPARTMENT OF PUBLIC SAFETY  
AND CORRECTIONAL SERVICES  
(DPSCS)  
SESSION I - DOC, PATX, OTS, HR**



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**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS**  
**REPORTING PERIOD: July 2009**

<b>DNA Collections</b>	<b>YEARLY AVERAGES</b>					
	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>FYTD10</b>	<b>FY09</b>
Current Inmate Population*	22,648	22,539	22,510	22,292	22,292	22,681
# Not Requiring Collection	1,728	1,714	1,706	1,643	1,643	1,722
# Eligible for DNA Collection	20,602	20,642	20,633	20,479	20,479	20,683
# of Samples Collected	20,513	20,421	20,371	20,234	20,234	20,415
# Required But Pending Collection	236	221	262	245	245	280
# of Refusals	0	0	0	0	0	0
# Requirement Undetermined	171	183	171	170	170	264
% Collected	99.6%	98.9%	98.7%	98.8%	98.8%	1
% Pending Collection	1.1%	1.1%	1.3%	1.2%	1.2%	1.4%

	<b>CUMULATIVE TOTALS</b>							
	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>FY10 YTD Totals</b>	<b>FY09</b>	<b>FY08</b>	<b>FY07</b>
Samples Collected YTD	4,345	4,800	0	473	473	4,800	5,816	7,185

\*Automated records (excludes Feds, BCDC and BCBC)

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**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS**  
**REPORTING PERIOD: July 2009**

**ID CARD DISTRIBUTION**

<b>MVA ID Cards Processed</b>	<b>Monthly Reporting</b>					<b>AVERAGE</b>	<b>TOTALS</b>	
	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Monthly % Change</b>	<b>FYTD</b>	<b>FY 2009</b>	<b>FYTD 2010</b>
<b>MVA Bus IDs Issued</b>								
Brockbridge	43	33	30	48	60.0%	53	305	105
Metropolitan Transition Center	43	40	50	52	4.0%	53	133	105
Baltimore Area Facilities							0	
<b>MVA Bus Pre-Release IDs Total</b>	86	73	80	100	25.0%	18	438	210
<b>MVA Post-Release Branch IDs Issued</b>	98	81	77	121	57.1%	66	568	131
<b>Total MVA IDs Issued</b>	184	154	157	221	40.8%	24	1006	288
<b>Inmates Released With ID Cards</b>								
DOC Facility Releases	511	651	587	719	22.5%	719	5180	719
Inmates Released With MVA ID Cards	2	2	26	24	-7.7%	24	30	24
Inmates Released With DOC ID Cards	12	58	155	229	47.7%	229	225	229
Inmates Released Without ID Cards	497	591	406	466	14.8%	39	4925	466
<b>Social Security Cards Processed</b>								
Target Number for Application Processing	327	391	426	420	-1.4%	420	1144	420
Target Inmates Declining SS Card	326	275	490	368	-24.9%	368	1091	368
SS Card Applications Submitted	437	274	450	461	2.4%	461	1161	461
Variance	-436	-158	-514	-409	-20.4%	-34	-1108	-409
<b>Inmates Released With Social Security Cards</b>								
DOC Facility Releases	511	651	587	719	22.5%	719	5180	719
Inmates Released Who Declined SS Card	104	134	145	169	16.6%	169	383	169
Inmates Released Who Received SS Card	37	44	219	244	11.4%	244	300	244
Variance	370	473	223	306	37.2%	26	4497	306
<b>Birth Certificates Processed</b>								
Target Number for Application Processing	426	426	426	420	-1.4%	420	#DIV/0!	420
Target Inmates Declining Birth Certificate	423	296	592	494	-16.6%	494	437	494
Birth Certificate Applications Submitted	566	453	718	598	-16.7%	598	579	598
Variance	-563	-323	-884	-672	-24.0%	-56	0	-672
<b>Inmates Released With Birth Certificates</b>								
DOC Facility Releases	511	651	587	719	22.5%	719	5180	719
Inmates Released Who Declined BC	128	165	171	197	15.2%	197	464	197
Inmates Released Who Received BC	37	44	219	275	25.6%	275	300	275
Variance	346	442	197	247	25.4%	21	4416	247

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY**  
**REPORTING PERIOD: July 2009**

Department Secretary: Gary D. Maynard

**DPCS Management Team**

Commissioner of Correction: J. Michael Stouffer

Deputy Secretary for Administration: G. Lawrence Franklin

Assistant Secretary for Treatment Services: Richard B. Rosenblatt

Assistant Secretary for Capital Programs: David N. Bezanson

Assistant Secretary/Chief of Staff: Thomasina Hiers

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC**

DOC Staffing and Population	Apr-09	May-09	Jun-09	Jul-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	4,812	4,812	4,811	4,810	4,810	0.0%	4,905	4,907	4,895
Vacant PINs CO I-II-III	100	64	101	75	75	-25.7%	484	492	298
DOC Inmates in DOC Facilities	21,521	21,505	21,396	21,230	21,230	-0.8%	21,567	21,757	21,572
Total Inmates	23,045	23,018	22,813	22,666	22,666	-0.6%	22,812	23,191	23,120

**SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY**

CO - Vacancies by Region	Apr-09	May-09	Jun-09	Jul-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
<b>DOC</b>									
Western	25	7	9	3	3	-66.7%	140	138	105
Hagerstown	11	6	15	10	10	-33.3%	33	73	21
Baltimore	29	17	25	26	26	4.0%	63	115	74
Jessup	25	19	27	24	24	-11.1%	232	140	82
Eastern	10	15	25	12	12	-52.0%	17	27	16

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT**

PATX Staffing and Population	Apr-09	May-09	Jun-09	Jul-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351
Vacant PINs CO I-II-III	5	7	6	4	4	-33.3%	26	33	18
Patuxent Inmates	867	854	862	885	885	2.7%		843	872

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**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: July 2009**

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Apr-09	May-09	Jun-09	Jul-09	Average	% Monthly Change	FY2008	FY2009	FY 2010
<b>FIRM Assaults on Staff</b>									
Serious Physical Assault	0	0	0	1	1	n/a	6	9	1
Serious Weapon Assault	0	0	0	0	#DIV/0!	n/a	2	2	0
Sexual Assault	0	0	0	0	#DIV/0!	n/a	6	2	0
Less Serious Physical Assault	36	29	24	35	35	46%	321	343	35
Less Serious Weapon Assault	1	4	0	1	1	n/a	17	20	1
Bodily Fluid Assault	10	9	6	5	5	-17%	126	127	5
Inappropriate Physical Contact	2	3	2	1	1	-50%	46	32	1
<b>Total</b>	<b>49</b>	<b>45</b>	<b>32</b>	<b>43</b>	<b>43</b>	<b>34%</b>	<b>524</b>	<b>535</b>	<b>43</b>
<b>Staff Homicide</b>	0	0	0	0	#DIV/0!	n/a	-	0	0
<b>FIRM Assaults on Inmates</b>									
Serious Physical Assault	1	0	1	3	3	200%	52	35	3
Serious Weapon Assault	1	3	4	6	6	50%	127	60	6
Sexual Assault	0	0	1	0	#DIV/0!	-100%	11	9	0
Less Serious Physical Assault	55	60	63	75	75	19%	680	768	75
Less Serious Weapon Assault	29	19	22	26	26	18%	238	233	26
Bodily Fluid Assault	4	4	1	0	#DIV/0!	-100%	19	24	0
<b>Total</b>	<b>90</b>	<b>86</b>	<b>92</b>	<b>110</b>	<b>110</b>	<b>20%</b>	<b>1,127</b>	<b>1129</b>	<b>110</b>
<b>Inmate Homicide</b>	0	0	0	0	#DIV/0!	n/a	-	0	0
<b>Hearing Officer Reports*</b>									
Alcohol Use/Possession	37	37	26	43	43	65%	312	342	43
Drug Use Cases	62	38	81	41	41	-49%	1,086	949	41
Contraband: Weapons	79	94	72	84	84	17%	968	936	84
Drugs/Paraphernalia	8	20	11	9	9	-18%	150	242	9
Money	7	5	4	3	3	-25%	177	107	3

Other DOC Security Data	Q4FY08	Q1FY09	Q2FY09	Q3FY09	Average	% Quarterly Change	FY2008	FY2009	FY 2010
Escapes	0	0	1	1	1	0%	4	2	0
Walk-Offs	14	9	3	7	6	133%	62	19	0

\* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

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**DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: July 2009**

Cell Phone Recovery <i>Institution</i>	Apr-09	May-09	Jun-09	Jul-09	FYTD		Yearly Reporting Periods		
					Average	% Monthly Change	FY2008	FY2009	FY 2010
BCCC	18	14	7	8	8	14%	111	166	8
BCF	10	8	13	6	6	-54%	108	172	6
BPRU	3	0	7	1	1	-86%	21	37	1
BPRUW	0	0	0	0	0	n/a	1	0	0
CLF	0	2	0	0	0	n/a	6	4	0
ECI	1	0	0	0	0	n/a	15	6	0
ECIA	1	0	0	1	1	n/a	2	3	1
EPRU	0	1	0	0	0	n/a	8	7	0
JCI	15	19	12	6	6	-50%	27	103	6
JPRU	1	2	0	0	0	n/a	73	35	0
MCAC	2	3	2	3	3	50%	12	31	3
MCIH	0	0	0	0	0	n/a	4	0	0
MCIJ	0	1	1	0	0	-100%	38	13	0
MCIW	0	0	0	0	0	n/a	-	0	0
MCTC	6	0	0	0	0	n/a	34	25	0
MHC	0	0	0	0	0	n/a	-	0	0
MRDCC	0	0	0	0	0	n/a	12	18	0
MTC	25	23	10	24	24	140%	259	177	24
NBCI	1	4	0	0	0	n/a	13	12	0
PHPRU	7	4	3	1	1	-67%	21	35	1
RCI	2	0	0	3	3	n/a	10	9	3
SMPRU	7	5	4	3	3	-25%	53	62	3
TBC	1	9	9	6	6	-33%	7	57	6
WCI	4	5	3	2	2	-33%	12	29	2
<b>Totals</b>	<b>104</b>	<b>100</b>	<b>71</b>	<b>64</b>	<b>64</b>	<b>-10%</b>	<b>847</b>	<b>1001</b>	<b>64</b>

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**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: FACILITIES SUMMARY**  
**REPORTING PERIOD: FY 2009 YTD - THRU July 2009**

FACILITY	Region	Security Level	ADP FY08	ADP FY09	ADP FYTD10	% Total	CO PINs	% Total
Male								
BCCC	Baltimore	Minimum	503	502	490	2.3%	85	1.8%
BPRU	Baltimore	Pre-release	194	188	187	0.9%	32	0.7%
MCAC	Baltimore	Maximum	284	382	243	1.8%	210	4.4%
MRDCC	Baltimore	Administrative	708	674	543	3.1%	342	7.1%
MTC	Baltimore	Minimum	1,778	1,652	1,413	7.6%	322	6.7%
ECI	Eastern	Medium	3,340	3,272	3,231	15.0%	603	12.6%
PHPRU	Eastern	Pre-release	185	153	123	0.7%	-	
MCIH	Hagerstown	Medium	2,080	2,038	1,973	9.4%	418	8.7%
MCTC	Hagerstown	Medium	2,799	2,489	2,441	11.4%	429	9.0%
RCI	Hagerstown	Medium	1,754	1,745	1,732	8.0%	292	6.1%
JCI	Jessup	Maximum	1,462	1,723	1,721	7.9%	423	8.8%
MCIJ	Jessup	Medium	1,039	1,025	996	4.7%	226	4.7%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	563	842	1,230	3.9%	403	8.4%
WCI	Western	Maximum	1,727	1,689	1,619	7.8%	326	6.8%
MCPRS	Pre-Release	Minimum/Pre	2,471	2,467	2,502	11.3%	442	9.2%
<b>Male Sub-total</b>			<b>20,887</b>	<b>20,841</b>	<b>20,444</b>	<b>95.7%</b>	<b>4,553</b>	<b>95.1%</b>
Female								
MCIW	Jessup	Administrative	881	840	809	3.9%	234	4.9%
BPRU-W	Baltimore	Pre-release	122	87	88	0.4%	-	
<b>Female Sub-total</b>			<b>1,003</b>	<b>927</b>	<b>897</b>	<b>4.3%</b>	<b>234</b>	<b>4.9%</b>
<b>TOTAL</b>			<b>21,890</b>	<b>21,768</b>	<b>21,341</b>	<b>100.0%</b>	<b>4,787</b>	<b>100.0%</b>

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**DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY**  
**REPORTING PERIOD: July 2009**

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Apr-09	May-09	Jun-09	Jul-09	Average	% Monthly Change	FY2008	FY 2009	FY 2010
<b>FIRM Assaults on Staff</b>									
Serious Physical Assault	0	0	0	0	0	n/a	0	1	0
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	1	0
Less Serious Physical Assault	0	3	4	6	6	50%	30	36	6
Less Serious Weapon Assault	0	0	0	0	0	n/a	1	1	0
Bodily Fluid Assault	1	1	5	1	1	-80%	19	36	1
Inappropriate Physical Contact	0	0	0	0	0	n/a	0	0	0
<b>Total</b>	<b>1</b>	<b>4</b>	<b>9</b>	<b>7</b>	<b>7</b>	<b>-22%</b>	<b>50</b>	<b>75</b>	<b>7</b>
<b>Staff Homicide</b>	0	0	0	0	0	n/a	0	0	
<b>FIRM Assaults on Inmates</b>									
Serious Physical Assault	0	0	0	0	0	n/a	1	2	0
Serious Weapon Assault	0	0	0	0	0	n/a	2	0	0
Sexual Assault	0	0	0	0	0	n/a	0	0	0
Less Serious Physical Assault	2	2	0	1	1	n/a	23	19	1
Less Serious Weapon Assault	0	0	0	0	0	n/a	6	4	0
Bodily Fluid Assault	0	1	0	0	0	n/a	1	7	0
<b>Total</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>n/a</b>	<b>33</b>	<b>32</b>	<b>1</b>
<b>Inmate Homicide</b>	0	0	0	0	0	n/a	0	0	
<b>Hearing Officer Reports*</b>									
Alcohol Use/Possession	0	0	0	0	0	n/a	0	2	0
Drug Use Cases	3	2	0	2	2	n/a	19	12	2
Contraband: Weapons	0	1	2	3	3	50%	12	20	3
Drugs/Paraphernalia	0	0	0	0	0	n/a	4	1	0
Money	0	0	0	0	0	n/a	1	0	0
<b>Cell Phone Recovery</b>									
<b>PATX Only</b>	2	0	0	0	0	n/a	25	26	0
<b>Other Patuxent DOC Security Data</b>									
Escapes	0	0	0	0	0	n/a	0	0	0
Walk-Offs	0	0	1	0	0	-100%	0	0	0

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**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY**  
**REPORTING PERIOD: July 2009**

Department-wide					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics Department-wide	Apr-09	May-09	Jun-09	Jul-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Interviewed	412	365	307	280	370	2,589	3577	4118	2589
CO-I Tested	677	638	737	700	713	4,994	5297	7277	4994
DOC					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics	Apr-09	May-09	Jun-09	Jul-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	66	65	7	73	65	453	745	832	453
	Apr-09	May-09	Jun-09	Jul-09	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009
Attrition	33	28	39	36	36	36	678	570	419
Staff Terminated	Apr-09	May-09	Jun-09	Jul-09	CY YTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	1	0	0	0	0	1	0	0	1
CO-II	1	3	3	4	3	22	48	71	22
CO-III	0	2	1	0	0	3	5	4	3
CO-IV, CO-V & CO-VI	0	1	0	0	0	1	1	8	1
<b>Total</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>27</b>	<b>54</b>	<b>83</b>	<b>27</b>
Staffing Needs	Apr-09	May-09	Jun-09	Jul-09	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	1	1	1	1	1		143	89	55
Total CO I-II-III Vacancies	100	64	101	75	75		484	492	298
Total Vacancies-All Classifications	228	198	264	256	256		728	776	504
Total PINs-All Classifications	7,331	7,331	7,331	7,360	7,360		7435	7,465	7,463
Patuxent					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics	Apr-09	May-09	Jun-09	Jul-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	6	2	6	4	4	28	122	80	28
	Apr-09	May-09	Jun-09	Jul-09	FYTD AVG	FY TOTAL	FY2007	FY2008	FY2009
Attrition	5	3	5	2	2	2	88		53
Staff Terminated	Apr-09	May-09	Jun-09	Jul-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	0	0	0	0
CO-II	0	0	1	0	0	1	15	4	1
CO-III	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>15</b>	<b>4</b>	<b>1</b>
Staffing Needs	Apr-09	May-09	Jun-09	Jul-09	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		10	0	-
Total CO I-II-III Vacancies	5	7	6	4	4		40	33	18
Total Vacancies-All Classifications	13	16	17	16	16		47	46	29
Total PINs-All Classifications	488	488	488	488	488		508	520	504

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 8/11/2009**

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10Total
	DOC	06/30/09	07/14/09	07/28/09	08/11/09	AVG				
K-9	18	16	16	13	16	62	729	375	452	62
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	457	429	349	356	398	1,590	26,520	20,037	16,803	1,590
MCIJ	314	294	277	332	304	1,216	13,459	9,898	8,748	1,216
MTC	247	271	327	229	269	1,075	13,865	15,121	11,722	1,075
MCAC	275	210	215	223	231	922	7,751	5,506	5,718	922
MRDCC	282	234	204	364	271	1,084	11,030	9,597	7,754	1,084
BPRU	12	11	14	39	19	77	848	671	607	77
BCCC	63	48	42	64	54	216	1,856	1,774	1,768	216
MCIH	358	445	269	347	355	1,420	10,365	10,568	9,836	1,420
MCTC	98	101	114	100	103	412	8,241	9,244	3,908	412
RCI	164	152	191	133	160	640	7,254	7,572	6,175	640
MCIW	119	207	139	176	160	641	5,702	4,857	5,846	641
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	158	186	194	191	182	730	6,483	6,774	5,305	730
JPRU	149	169	145	163	156	626	6,061	4,969	5,747	626
SMPRU	12	12	12	15	13	51	574	441	423	51
EPRU	9	15	16	15	14	55	439	333	280	55
CLF	61	50	45	41	49	196	3,108	2,394	2,049	196
TBC	98	125	136	135	124	495	3,053	1,613	2,592	495
ECI	348	443	493	432	429	1,715	11,412	14,725	15,310	1,715
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	197	238	273	229	234	937	8,589	9,987	7,629	937
NBCI	150	150	91	136	132	526	1,928	3,598	4,340	526
<b>Total-Facilities</b>	<b>3,586</b>	<b>3,804</b>	<b>3,562</b>	<b>3,733</b>	<b>3,672</b>	<b>14,686</b>	<b>166,200</b>	<b>141,324</b>	<b>124,450</b>	<b>14,686</b>
<b>PATUXENT</b>	<b>06/30/09</b>	<b>07/14/09</b>	<b>07/28/09</b>	<b>08/11/09</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY07 Total</b>	<b>FY08 Total</b>	<b>FY09 Total</b>	<b>FY10Total</b>
PATXN	363	375	430	389	389	1,557	13,743	15,065	11,798	1,557

Vol IV, No. 4



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 8/11/2009**

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected
DOC	06/30/09	07/14/09	07/28/09	08/11/09	AVG	TOTAL				
K-9	\$4,993	\$4,658	\$4,434	\$3,542	\$4,407	\$17,628	\$203,842	\$105,208	\$125,717	\$24,865,219
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	\$0	
JCI	\$116,150	\$109,188	\$88,021	\$89,947	\$100,826	\$403,306	\$6,069,149	\$4,943,579	\$4,023,273	
MCIJ	\$79,589	\$74,279	\$68,518	\$83,483	\$76,467	\$305,869	\$3,157,915	\$2,404,498	\$2,057,606	
MTC	\$63,651	\$72,454	\$118,390	\$59,714	\$78,552	\$314,209	\$3,444,132	\$3,830,331	\$2,891,707	
MCAC	\$65,657	\$49,853	\$31,534	\$53,383	\$50,107	\$200,427	\$1,729,049	\$1,299,981	\$1,312,955	
MRDCC	\$79,060	\$58,273	\$33,039	\$89,231	\$64,901	\$259,603	\$2,643,925	\$2,281,522	\$1,832,068	
BPRU	\$3,135	\$2,881	\$3,783	\$10,066	\$4,966	\$19,865	\$215,212	\$165,044	\$148,639	
BCCC	\$15,586	\$11,483	\$7,978	\$15,713	\$12,690	\$50,760	\$438,625	\$416,260	\$418,173	
MCIH	\$92,960	\$112,320	\$67,945	\$89,500	\$90,681	\$362,725	\$2,515,391	\$2,733,471	\$2,392,014	
MCTC	\$24,397	\$25,315	\$27,959	\$24,830	\$25,625	\$102,501	\$1,988,600	\$2,196,057	\$951,434	
RCI	\$41,335	\$38,434	\$48,461	\$34,043	\$40,568	\$162,273	\$1,711,214	\$1,911,933	\$1,488,970	
MCIW	\$27,786	\$52,465	\$33,877	\$43,046	\$39,294	\$157,175	\$1,243,766	\$1,209,278	\$1,366,788	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$199,198	\$86,240	\$173,317	
BCF	\$39,043	\$45,358	\$44,439	\$46,229	\$43,767	\$175,069	\$1,499,237	\$1,610,190	\$1,239,819	
JPRU	\$37,437	\$42,634	\$37,589	\$40,994	\$39,664	\$158,655	\$1,420,504	\$1,201,268	\$1,372,158	
SMPRU	\$2,921	\$2,902	\$2,976	\$3,505	\$3,076	\$12,304	\$134,648	\$101,950	\$97,920	
EPRU	\$2,302	\$3,640	\$4,125	\$3,771	\$3,460	\$13,839	\$104,535	\$81,457	\$68,189	
CLF	\$15,042	\$12,761	\$11,334	\$10,323	\$12,365	\$49,461	\$705,817	\$561,467	\$486,511	
TBC	\$24,041	\$30,074	\$28,602	\$32,150	\$28,717	\$114,868	\$713,208	\$408,086	\$613,255	
ECI	\$89,612	\$113,874	\$132,910	\$112,323	\$112,180	\$448,719	\$2,762,011	\$3,647,076	\$3,743,875	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$171,446	\$212,645	\$257,525	
WCI	\$51,407	\$61,825	\$71,630	\$59,662	\$61,131	\$244,523	\$2,178,437	\$2,567,902	\$1,916,994	
NBCI	\$34,916	\$35,599	\$20,983	\$31,662	\$30,790	\$123,160	\$482,507	\$865,112	\$1,020,858	
<b>Total-Facilities</b>	<b>\$911,020</b>	<b>\$960,270</b>	<b>\$888,529</b>	<b>\$937,120</b>	<b>\$924,235</b>	<b>\$3,696,938</b>	<b>\$39,186,012</b>	<b>\$34,840,555</b>	<b>\$29,999,762</b>	
<b>PATUXENT</b>	<b>06/30/09</b>	<b>07/14/09</b>	<b>07/28/09</b>	<b>08/11/09</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY07 Total</b>	<b>FY08 Total</b>	<b>FY09 Total</b>	<b>FY10 Projected</b>
<b>PATXN</b>	<b>\$95,915</b>	<b>\$92,642</b>	<b>\$106,324</b>	<b>\$95,648</b>	<b>\$97,632</b>	<b>\$390,528</b>	<b>\$3,267,914</b>	<b>\$3,552,502</b>	<b>\$2,945,214</b>	<b>\$2,879,822</b>

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**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY**  
**REPORTING PERIOD: 7/14/2009**

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	4/21/2009	5/19/2009	6/16/2009	7/14/2009	
JCI	4,267	4,408	3,931	3,954	1%
MCIJ	1,924	2,480	3,186	3,542	11%
MTC	3,566	2,882	2,039	2,548	25%
MCAC	1,654	1,755	1,823	1,855	2%
MRDCC	3,077	1,605	2,919	3,279	12%
BPRU	241	209	424	200	-53%
BCCC	519	644	607	710	17%
MCIH	5,134	5,063	5,732	4,907	-14%
MCTC	4,854	3,073	4,085	4,244	4%
RCI	3,326	3,227	2,501	2,665	7%
MCIW	2,772	2,860	2,744	2,402	-12%
PRUW	573	398	363	170	-53%
BBCF	1,236	1,485	1,351	1,207	-11%
JPRU	672	548	1,116	719	-36%
SMPRU	112	237	217	204	-6%
EPRU	427	296	377	332	-12%
CLF	432	440	787	1,012	29%
ECI	5,675	5,521	2,850	4,792	68%
PHPRU	209	378	151	152	1%
WCI	3,666	3,634	3,634	4,263	17%
NBCI	2,730	2,653	2,653	3,447	30%
<b>DOC Total</b>	<b>47,065</b>	<b>43,795</b>	<b>43,486</b>	<b>46,603</b>	<b>7%</b>
<b>PATX</b>	<b>3,796</b>	<b>3,718</b>	<b>3,632</b>	<b>3,726</b>	<b>3%</b>
<b>All Facilities Totals</b>	<b>50,860</b>	<b>47,513</b>	<b>47,117</b>	<b>50,329</b>	<b>7%</b>

VOLUME 4, NUMBER 2



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY**  
**REPORTING PERIOD: July 2009**

IWIF REPORTS - DOC	Apr-09	May-09	Jun-09	Jul-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	115	101	82	146	146	1,088	1,078	1,410	146	146
FROI LAG > 3 DAYS	4	3	2	3	3	226	146	93	3	3
EMPLOYEES > 3 REPORTS	9	4	9	0	0	26	32	45	0	0
WRI REPORTS-ALL DOC	Apr-09	May-09	Jun-09	Jul-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	115	101	82	146	146	1,088	1,079	1,410	146	146
Incidents with Lost Hours	24	28	23	48	48	419	426	389	48	48
Accident Leave Hours YTD	73,527	79,597	85,619	4,475	4,475	110,925	98,556	85,619		
Accident Leave Paid YTD	\$ 998,042	\$1,081,074	\$ 1,159,633	\$ 57,795	\$ 57,795	\$ 1,486,541	\$ 1,358,961	\$ 1,159,633		
WESTERN REGION	Apr-09	May-09	Jun-09	Jul-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	6	9	3	19	19	68	91	113	19	19
Incidents with Lost Hours	0	4	1	6	6	22	24	34	6	6
Accident Leave Hours YTD	7,812	8,864	10,048	728	728	6,642	6,549	10,048		
Accident Leave Paid YTD	\$ 103,085	\$ 116,386	\$ 132,370	\$ 9,665	\$ 9,665	\$ 88,753	\$ 91,995	\$ 132,370		
HAGERSTOWN REGION	Apr-09	May-09	Jun-09	Jul-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	29	20	12	9	9	202	194	265	9	9
Incidents with Lost Hours	3	3	1	1	1	42	34	55	1	1
Accident Leave Hours YTD	13,995	15,005	15,563	520	520	10,314	11,274	15,563		
Accident Leave Paid YTD	\$ 193,593	\$ 206,835	\$ 213,940	\$ 6,547	\$ 6,547	\$ 138,727	\$ 158,478	\$ 213,940		
EASTERN REGION	Apr-09	May-09	Jun-09	Jul-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	13	12	11	21	21	54	68	129	21	21
Incidents with Lost Hours	2	3	3	6	6	30	44	31	6	6
Accident Leave Hours YTD	6,464	7,152	7,752	376	376	8,760	10,679	7,752		
Accident Leave Paid YTD	\$ 92,293	\$ 102,108	\$ 110,790	\$ 4,757	\$ 4,757	\$ 126,109	\$ 141,258	\$ 110,790		
BALTIMORE REGION	Apr-09	May-09	Jun-09	Jul-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	39	27	20	39	39	343	314	407	39	39
Incidents with Lost Hours	13	8	9	20	20	125	117	123	20	20
Accident Leave Hours YTD	16,017	18,345	20,466	1,507	1,507	27,789	19,514	20,466		
Accident Leave Paid YTD	\$ 212,712	\$ 244,636	\$ 270,843	\$ 20,786	\$ 20,786	\$ 378,197	\$ 272,351	\$ 270,843		
JESSUP REGION	Apr-09	May-09	Jun-09	Jul-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	28	33	36	58	58	421	412	494	58	58
Incidents with Lost Hours	6	10	9	15	15	200	207	146	15	15
Accident Leave Hours YTD	29,240	30,232	31,791	1,344	1,344	57,420	50,540	31,791		
Accident Leave Paid YTD	\$ 396,358	\$ 411,108	\$ 431,690	\$ 16,040	\$ 16,040	\$ 754,755	\$ 694,879	\$ 431,690		
IWIF REPORTS - PATX	Apr-09	May-09	Jun-09	Jul-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	7	12	8	17	17		137	120	17	17
FROI LAG > 3 DAYS	1	0	0	0	0		16	4	0	0
EMPLOYEES > 3 REPORTS	0	0	1	0	0		7	3	0	0
Incidents with Lost Hours	1	5	1	3	3		40	38	3	3
Accident Leave Hours YTD	7,193	7,849	8,663	734	734		8,805	8,663		
Accident Leave Paid YTD	\$ 97,390	\$ 106,124	\$ 116,733	\$ 9,521	\$ 9,521		\$ 116,980	\$ 116,733		



**STATESTAT**  
**DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: July 2009**

**Service Utilization**

Infirmery	Monthly Reporting Periods					% Change	CALENDAR YEAR 2009 TO DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
<b>Total Infirmery Days</b>	<b>3520</b>	<b>3804</b>	<b>3725</b>	<b>3762</b>	<b>1%</b>	<b>2,089.0</b>	<b>0</b>	<b>3,804</b>	<b>25,068</b>	<b>12</b>	
Baltimore SDA	1464	1736	1762	1813	3%	1,632.4	1,464	1,813	11,427	7	
Eastern SDA	327	297	274	317	16%	280.7	200	327	1,965	7	
Jessup SDA	944	930	849	957	13%	940.0	849	1,024	6,580	7	
Western SDA	785	841	840	675	-20%	728.0	630	841	5,096	7	
<b>Total Admissions</b>	<b>243</b>	<b>249</b>	<b>271</b>	<b>203</b>	<b>-25%</b>	<b>126.1</b>	<b>0</b>	<b>271</b>	<b>1,513</b>	<b>12</b>	
Baltimore SDA	81	88	103	74	-28%	74.1	52	103	519	7	
Eastern SDA	40	47	55	44	-20%	41.4	20	55	290	7	
Jessup SDA	64	57	57	38	-33%	50.0	38	64	350	7	
Western SDA	58	57	56	47	-16%	50.6	37	58	354	7	
<b>Inpatient</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>	
<b>Total approved days</b>	<b>388</b>	<b>424</b>	<b>491</b>	<b>410</b>	<b>-16%</b>	<b>237.6</b>	<b>0</b>	<b>491</b>	<b>2,851</b>	<b>12</b>	
Jail SDA	106	89	104	91	-13%	83.6	40	106	585	7	
Baltimore SDA	64	123	113	90	-20%	84.1	34	123	589	7	
Eastern SDA	16	34	31	23	-26%	26.7	16	39	187	7	
Jessup SDA	108	101	146	131	-10%	132.7	101	171	929	7	
Western SDA	94	77	97	75	-23%	80.1	70	97	561	7	
<b>ICU/CCU days</b>	<b>138</b>	<b>194</b>	<b>185</b>	<b>169</b>	<b>-9%</b>	<b>103.3</b>	<b>0</b>	<b>206</b>	<b>1,240</b>	<b>12</b>	
Jail SDA	32	47	52	34	-35%	35.0	15	52	245	7	
Baltimore SDA	13	49	33	14	-58%	30.7	13	51	215	7	
Eastern SDA	2	26	18	28	56%	15.3	2	28	107	7	
Jessup SDA	45	46	42	51	21%	59.0	42	87	413	7	
Western SDA	46	26	40	42	5%	37.1	26	49	260	7	
<b>Total Admissions</b>	<b>114</b>	<b>127</b>	<b>133</b>	<b>122</b>	<b>-8%</b>	<b>65.5</b>	<b>0</b>	<b>133</b>	<b>786</b>	<b>12</b>	
Jail SDA	30	36	38	37	-3%	30.3	20	38	212	7	
Baltimore SDA	24	34	25	23	-8%	23.1	10	34	162	7	
Eastern SDA	5	9	7	6	-14%	6.0	4	9	42	7	
Jessup SDA	29	25	37	32	-14%	29.7	25	37	208	7	
Western SDA	26	23	26	24	-8%	23.1	17	26	162	7	
<b>Cardiac Admissions</b>	<b>21</b>	<b>28</b>	<b>31</b>	<b>37</b>	<b>19%</b>	<b>14.3</b>	<b>0</b>	<b>37</b>	<b>171</b>	<b>12</b>	
Jail SDA	5	7	11	11	0%	6.3	1	11	38	6	
Baltimore SDA	3	4	3	7	133%	4.0	3	7	24	6	
Eastern SDA	2	4	2	2	0%	2.0	0	4	12	6	
Jessup SDA	5	8	7	11	57%	6.5	2	11	39	6	
Western SDA	6	5	8	6	-25%	7.2	5	9	43	6	



**STATESTAT**  
**DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: July 2009**

<b>Cardiac Days</b>	<b>45</b>	<b>65</b>	<b>68</b>	<b>69</b>	<b>1%</b>	38.3	0	94	460	<b>12</b>
Jail SDA	8	7	16	22	38%	10.2	4	22	61	<b>6</b>
Baltimore SDA	4	6	6	12	100%	7.3	4	12	44	<b>6</b>
Eastern SDA	3	10	15	6	-60%	6.3	0	15	38	<b>6</b>
Jessup SDA	19	31	13	16	23%	23.7	12	51	142	<b>6</b>
Western SDA	11	11	18	13	-28%	13.5	11	18	81	<b>6</b>
<b>Infectious Disease Admits</b>	<b>18</b>	<b>15</b>	<b>24</b>	<b>20</b>	<b>-17%</b>	<b>11.3</b>	<b>0</b>	<b>29</b>	<b>136</b>	<b>12</b>
Jail SDA	0	0	9	10	11%	9.5	9	10	19	<b>2</b>
Baltimore SDA	0	0	3	3	0%	3.0	3	3	6	<b>2</b>
Eastern SDA	0	0	0	0		0.0	0	0	0	<b>2</b>
Jessup SDA	0	0	11	6	-45%	8.5	6	11	17	<b>2</b>
Western SDA	0	0	1	1	0%	1.0	1	1	2	<b>2</b>
<b>Infectious Disease Days</b>	<b>62</b>	<b>48</b>	<b>70</b>	<b>84</b>	<b>20%</b>	<b>41.2</b>	<b>0</b>	<b>94</b>	<b>494</b>	<b>12</b>
Jail SDA	0	0	10	33	230%	21.5	10	33	43	<b>2</b>
Baltimore SDA	0	0	12	15	25%	13.5	12	15	27	<b>2</b>
Eastern SDA	0	0	0	0		0.0	0	0	0	<b>2</b>
Jessup SDA	0	0	46	31	-33%	38.5	31	46	77	<b>2</b>
Western SDA	0	0	2	5	150%	3.5	2	5	7	<b>2</b>
<b>Trauma admits</b>	<b>19</b>	<b>17</b>	<b>30</b>	<b>19</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Jail SDA	9	8	12	3	-75%	7.3	3.0	12.0	51.0	<b>7</b>
Baltimore SDA	2	4	6	4	-33%	3.9	2.0	6.0	27.0	<b>7</b>
Eastern SDA	0	1	1	0	-100%	0.6	0.0	1.0	4.0	<b>7</b>
Jessup SDA	3	1	5	7	40%	3.4	1.0	7.0	24.0	<b>7</b>
Western SDA	5	3	6	5	-17%	4.0	2.0	6.0	28.0	<b>7</b>
<b>Trauma days</b>	<b>77</b>	<b>50</b>	<b>116</b>	<b>48</b>	<b>-59%</b>	<b>36.1</b>	<b>0.0</b>	<b>116.0</b>	<b>433.0</b>	<b>12</b>
Jail SDA	52	10	38	16	-58%	24.3	10.0	52.0	170.0	<b>7</b>
Baltimore SDA	5	25	26	10	-62%	13.1	4.0	26.0	92.0	<b>7</b>
Eastern SDA	0	7	2	0	-100%	2.1	0.0	7.0	15.0	<b>7</b>
Jessup SDA	2	1	16	12	-25%	9.4	1.0	21.0	66.0	<b>7</b>
Western SDA	18	7	34	10	-71%	12.9	5.0	34.0	90.0	<b>7</b>



**STATESTAT**  
**DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: July 2009**

ER	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total ER Trips</b>	<b>121</b>	<b>124</b>	<b>108</b>	<b>136</b>	<b>26%</b>	<b>66.8</b>	<b>0.0</b>	<b>136.0</b>	<b>802.0</b>	<b>12</b>
Jail SDA	37	33	26	31	19%	29.9	18.0	41.0	209.0	7
Baltimore SDA	24	30	23	29	26%	24.3	21.0	30.0	170.0	7
Eastern SDA	10	8	5	9	80%	8.6	5.0	10.0	60.0	7
Jessup SDA	29	27	32	51	59%	33.6	26.0	51.0	235.0	7
Western SDA	21	26	22	16	-27%	18.3	11.0	26.0	128.0	7
<b>ER Total Trauma</b>	<b>63</b>	<b>51</b>	<b>43</b>	<b>68</b>	<b>58%</b>	<b>28.7</b>	<b>0.0</b>	<b>68.0</b>	<b>344.0</b>	<b>12</b>
Jail SDA	25	12	10	10	0%	12.6	7.0	25.0	88.0	7
Baltimore SDA	13	17	9	15	67%	12.7	9.0	17.0	89.0	7
Eastern SDA	3	4	2	6	200%	3.1	1.0	6.0	22.0	7
Jessup SDA	13	10	12	28	133%	13.9	6.0	28.0	97.0	7
Western SDA	9	8	10	9	-10%	6.9	3.0	10.0	48.0	7
<b>ER Trauma Assault</b>	<b>27</b>	<b>21</b>	<b>33</b>	<b>46</b>	<b>39%</b>	<b>26.7</b>	<b>16.0</b>	<b>46.0</b>	<b>187.0</b>	<b>7</b>
<b>ER Trauma Accidental</b>	<b>36</b>	<b>30</b>	<b>10</b>	<b>22</b>	<b>120%</b>	<b>22.1</b>	<b>8.0</b>	<b>36.0</b>	<b>155.0</b>	<b>7</b>
<b>ER Cardiac</b>	<b>9</b>	<b>11</b>	<b>7</b>	<b>6</b>	<b>-14%</b>	<b>8.1</b>	<b>6.0</b>	<b>11.0</b>	<b>57.0</b>	<b>7</b>
<b>Neuro Seizure</b>	<b>5</b>	<b>7</b>	<b>5</b>	<b>6</b>	<b>20%</b>	<b>5.3</b>	<b>2.0</b>	<b>7.0</b>	<b>37.0</b>	<b>7</b>
<b>Neuro Other</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>11</b>	<b>175%</b>	<b>6.4</b>	<b>4.0</b>	<b>11.0</b>	<b>45.0</b>	<b>7</b>
<b>ER GI</b>	<b>9</b>	<b>15</b>	<b>7</b>	<b>8</b>	<b>14%</b>	<b>10.4</b>	<b>7.0</b>	<b>15.0</b>	<b>73.0</b>	<b>7</b>
<b>Other</b>	<b>30</b>	<b>35</b>	<b>42</b>	<b>37</b>	<b>-12%</b>	<b>35.1</b>	<b>28.0</b>	<b>42.0</b>	<b>246.0</b>	<b>7</b>
<b>Troponin Pilot</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1.2</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>5</b>
Cost Per ER Visit:	\$ 1,789	\$ 1,874	\$ 1,747	\$ 1,794	3%	\$ 1,786	\$ 1,689	\$ 1,899	\$ 12,500	\$ 7
Total Cost	\$ 220,043	\$ 232,379	\$ 188,625	\$ 244,006	29%	\$ 205,900	\$ 162,189	\$ 244,006	\$ 1,441,302	\$ 7

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STATESTAT  
DPSCS: OFFICE OF TREATMENT SERVICES: STAFFING  
REPORTING PERIOD: July 2009

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods						CY 2010 YTD			
		Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Periods	
<b>Baltimore SDA</b>	<b>298.10</b>										
Medical	246.30	100.57%	101.26%	105.94%	103.97%	-1.9%	100.4%	95.9%	100.4%	7	
Dental	18.2	89.28%	88.84%	83.32%	81.59%	-2.1%	86.0%	80.5%	86.0%	7	
Mental Health	33.6	82.41%	92.00%	90.63%	88.35%	-2.5%	90.4%	82.4%	90.4%	7	
<b>Western SDA</b>	<b>162.30</b>										
Medical	137.1	88.33%	84.43%	92.38%	88.69%	-4.0%	88.5%	84.4%	88.5%	7	
Dental	20.2	74.45%	84.27%	89.91%	88.96%	-1.0%	82.9%	74.4%	82.9%	7	
Mental Health	5.0	85.89%	72.00%	76.87%	82.52%	7.3%	89.0%	72.0%	89.0%	7	
<b>Jessup SDA</b>	<b>243.20</b>										
Medical	176.1	89.70%	88.49%	91.93%	88.88%	-3.3%	93.5%	88.5%	93.5%	7	
Dental	18.1	83.99%	77.04%	78.72%	87.47%	11.1%	83.1%	77.0%	83.1%	7	
Mental Health	49.0	88.85%	90.08%	98.05%	98.01%	0.0%	94.4%	88.8%	94.4%	7	
<b>Eastern SDA</b>	<b>70.50</b>										
Medical	62.4	92.91%	97.58%	95.56%	94.69%	-0.9%	96.1%	92.9%	96.1%	7	
Dental	7.1	103.00%	100.42%	101.81%	98.91%	-2.8%	91.5%	75.2%	91.5%	7	
Mental Health	1.0	32.58%	77.48%	67.42%	50.09%	-25.7%	64.3%	32.6%	64.3%	7	
<b>All SDAs</b>	<b>774.00</b>										
Medical	621.8	92.88%	92.94%	96.5%	94.06%	-2.5%	94.6%	92.9%	94.6%	7	
Dental	63.6	87.68%	87.64%	88.4%	89.23%	0.9%	85.9%	81.4%	85.9%	7	
Mental Health	88.6	72.43%	82.89%	83.2%	79.74%	-4.2%	84.5%	72.4%	84.5%	7	

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**STATESTAT**  
**DPSCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE**  
**REPORTING PERIOD: July 2009**

<b>Psychiatric Care</b>	<b>Monthly Reporting Periods</b>					<b>CY 2010 YTD</b>				
<b>Psych Cost</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$62,151.15	\$58,894.73	\$29,993.58	\$59,856.82	100%	\$51,554	\$29,994	\$62,151	\$360,877	7
Jessup	\$45,815.38	\$46,966.52	\$26,512.47	\$42,202.32	59%	\$40,489	\$26,512	\$47,309	\$283,422	7
Eastern	\$15,733.26	\$12,651.01	\$7,013.45	\$13,883.61	98%	\$10,983	\$6,855	\$15,733	\$76,878	7
Baltimore	\$42,006.15	\$43,923.83	\$30,975.25	\$41,810.26	35%	\$35,511	\$26,219	\$43,924	\$248,576	7
<b>Psych PIPM</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$6.93	\$6.56	\$3.33	\$6.65	100%	\$6	\$3	\$7	\$40	7
Jessup	\$6.65	\$6.86	\$3.87	\$6.14	59%	\$6	\$4	\$7	\$41	7
Eastern	\$4.74	\$3.76	\$2.09	\$4.14	98%	\$3	\$2	\$5	\$23	7
Baltimore	\$5.86	\$6.11	\$4.39	\$5.86	33%	\$5	\$4	\$6	\$35	7
<b>HIV</b>										
<b>HIV Cost</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$290,201.68	\$277,578.24	\$139,491.42	\$280,879.07	101%	\$247,327	\$139,491	\$290,202	\$1,731,291	7
Jessup	\$206,662.66	\$203,452.62	\$108,818.02	\$235,659.73	117%	\$194,796	\$108,818	\$235,660	\$1,363,571	7
Eastern	\$124,252.91	\$111,330.11	\$69,508.78	\$126,658.96	82%	\$107,353	\$69,509	\$126,659	\$751,471	7
Baltimore	\$254,704.10	\$259,962.92	\$217,883.13	\$258,516.38	19%	\$226,710	\$178,601	\$259,963	\$1,586,971	7
<b>HIV PIPM</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$32.35	\$30.92	\$15.49	\$31.23	102%	\$28	\$15	\$32	\$194	7
Jessup	\$29.98	\$29.71	\$15.89	\$34.27	116%	\$28	\$16	\$34	\$198	7
Eastern	\$37.41	\$33.12	\$20.74	\$37.76	82%	\$32	\$21	\$38	\$224	7
Baltimore	\$35.55	\$36.16	\$30.87	\$36.22	17%	\$32	\$25	\$36	\$222	7
<b>Dialysis</b>										
<b>Dialysis Cost</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$20,932.60	\$27,981.02	\$2,745.10	\$11,314.51	312%	\$14,026	\$2,745	\$27,981	\$98,184	7
Jessup	\$41,217.30	\$17,188.73	\$10,537.99	\$38,191.66	262%	\$26,096	\$7,543	\$41,217	\$182,673	7
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$7	\$0	\$51	\$51	7
Baltimore	\$68,524.81	\$26,762.01	\$19,445.27	\$14,712.05	-24%	\$29,409	\$14,712	\$68,525	\$205,862	7
<b>Dialysis PIPM</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$2.33	\$3.12	\$0.30	\$1.26	313%	\$2	\$0	\$3	\$11	7
Jessup	\$5.98	\$2.51	\$1.54	\$5.55	261%	\$4	\$1	\$6	\$26	7
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$0	\$0	\$0	\$0	7
Baltimore	\$9.56	\$3.72	\$2.76	\$2.06	-25%	\$4	\$2	\$10	\$29	7

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**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: July 2009**

	Monthly Reporting Periods					CY 2010 YTD				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	933	856	820	915	12%	829	671	933	5801	7
Total Admissions	1079	1074	1049	1051	0%	1066	1003	1131	7464	7
State Totals by Percentage	<b>86%</b>	<b>80%</b>	<b>78%</b>	<b>87%</b>	11%	78%	59%	87%	78%	7
Total Educated	936	991	992	994	0%	978	936	994	3913	4
Total Educated by Percentage	<b>87%</b>	<b>92%</b>	<b>95%</b>	<b>95%</b>	0%	53%	0%	95%	0%	7
Western	0	0	0	0		0	0	0	0	6
Jessup	232	222	169	131	-22%	160	51	232	1119	7
Eastern	0	0	0	0		0	0	0	0	6
Baltimore	652	634	651	784	20%	662	620	784	4633	7
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	0%	4	0	13	53	12
Western	0	0	0	2		0	0	2	2	7
Jessup	0	0	1	0	-100%	0	0	1	2	7
Eastern	0	0	0	0		0	0	0	0	7
Baltimore	6	6	6	5	-17%	7	5	12	49	7
HIV Tests: Tested secondary to Symptoms										
State Totals	<b>223</b>	<b>192</b>	<b>270</b>	<b>257</b>	-5%	129	0	270	1545	12
Western	103	57	116	110	-5%	85	26	116	594	7
Jessup	28	12	1	14	1300%	17	1	31	120	7
Eastern	39	37	55	50	-9%	41	31	55	285	7
Baltimore	53	86	98	83	-15%	78	53	98	546	7
HIV Tests: Symptomatic Testing Positives										
State Totals	<b>11</b>	<b>8</b>	<b>9</b>	<b>24</b>	167%	6	0	24	67	12
Western	2	0	0	0		1	0	2	4	7
Jessup	2	0	1	1	0%	1	0	2	6	7
Eastern	0	2	0	1		1	0	2	8	7
Baltimore	7	6	8	22	175%	7	1	22	49	7

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**STATESTAT**  
**DPCSS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: July 2009**

HIV+ Patients	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	558	572	585	533	-9%	331	0	588	3970	12
Western	174	172	167	164	-2%	169	164	174	1184	7
Jessup	160	172	168	154	-8%	163	152	172	1139	7
Eastern	82	75	70	71	1%	77	70	90	541	7
Baltimore	142	153	180	144	-20%	158	142	180	1106	7
HIV+ Patients Recieivng HAART	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	398	399	384	397	3%	232	0	402	2779	12
Western	143	141	139	136	-2%	140	136	143	981	7
Jessup	105	108	93	108	16%	103	93	108	724	7
Eastern	75	61	59	62	5%	64	59	75	451	7
Baltimore	79	89	93	91	-2%	89	79	95	623	7
Hepatitis C Patients	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1890	1903	1920	1922	0%	1104	0	1922	13245	12
Western	754	751	740	727	-2%	715	646	754	5004	7
Jessup	564	586	577	608	5%	581	557	608	4070	7
Eastern	339	302	305	309	1%	327	302	366	2292	7
Baltimore	233	264	298	278	-7%	268	233	298	1879	7
Hepatitis C Patients in Treatment	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	77	71	63	63	0%	42	0	80	501	12
Western	25	27	23	23	0%	25	23	29	177	7
Jessup	28	23	22	20	-9%	24	19	28	165	7
Eastern	18	14	11	15	36%	16	11	19	111	7
Baltimore	6	7	7	5	-29%	7	5	9	48	7



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES**  
**REPORTING PERIOD: July 2009**

**Division of Correction- Substance Abuse Treatment Services- Census**

All Programs										
	Apr-09	May-09	Jun-09	Jul-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Total Static Capacity	1271	1271	1271	1271	1271		1271	1271	3,090	3,610
Available Staff Capacity	1231	1231	1231	1137	1137					
Total Participants (monthly )	1054	999	1046	1157	1157		1157	1157	2596	
% Utilization	83%	79%	82%	91%	91%		91%	91%	84%	89%
Total New Admissions ( unique individuals)	267	242	225	328	328	328	328	328		3203
Total Discharges	36	39	150	99	99		99	99		524
Total Completions	250	235	210	201	201	201	201	201		2767
<b>Therapeutic Communities</b>										
Static Capacity	606	606	606	606	606		606	606		1212
# of Slots filled	473	443	465	564	564		564	564		
% Utilization	78%	73%	77%	93%	93%		93%	93%		108%
# of Successful Completions	108	96	101	62	62	62	62	62		1092
<b>Outpatient</b>										
Static Capacity	665	665	665	665	665		665	665		2398
# of Slots filled	581	556	581	593	593		593	593		
% Utilization	87%	84%	87%	89%	89%		89%	89%		79%
# of Successful Completions	142	139	109	139	139	139	139	139		1675
<b>Methadone Maintenance</b>										
Monthly Participants	81	76	97	99	99	99	99	99		1082
<b>Aftercare</b>										
Monthly Participants	222	199	175	186	186		186	186		
<b>Screenings - Assessments</b>										
<b>Addiction Screenings Total</b>										
Vendor	627	296	141	546	546	546	546	546	6,947	5,191
State/Contractual	487	147	0	0	0	0	0	0		1,260
<b>Addiction Assessments Total</b>										
Vendor	140	149	141	546	546	546	546	546		906
State/Contractual	235	190	90	243	243	243	243	243	4,129	2,866
<b>Total</b>	862	486	231	789	789	789	789	789		3,259



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES**  
**REPORTING PERIOD: July 2009**

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-09	Apr-09	May-09	Jul-09	Avg YTD FY 2009	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<i>Central Laundry Facility</i>			256	512	256	256	256	256	256	256	256	256	2,532	3,072
New Admissions					50	46	50	40	42	42	42	42		553
Discharges					4	4	40	41	48	48	48	48		95
Successful Completions					38	38	33	34	43	43	43	43		448
<i>MD Correctional Training Center</i>			75	150	83	83	71	75	82	82	82	82	861	951
New Admissions					13	14	14	18	20	20	20	20		172
Discharges					4	7	17	12	15	15	15	15		45
Successful Completions					6	14	16	6	10	10	10	10		141
<i>Patuxent</i>													1,133	1,374
<i>SATP</i>														32
New Admissions														20
Discharges														9
Successful Completions														14
<i>ROTC Men</i>			140	280	94	88	82	96	96	96	96	96		568
New Admissions					10	11	29	33	33	33	33	33		292
Discharges					2	0	31	9	9	9	9	9		59
Successful Completions					26	18	25	8	8	8	8	8		268
<i>RSAT Women</i>														68
New Admissions														0
Discharges														5
Successful Completions														6
<i>MD Correctional Institution for Women</i>			60	120	60	31	65	75	75	75	75	75	692	710
New Admissions					10	0	33	16	16	16	16	16		159
Discharges					2	1	1	4	4	4	4	4		14
Successful Completions					10	0	1	1	1	1	1	1		61
<i>MTC</i>			75	150	74	73	73	55	55	55	55	55	684	843
New Admissions					0	0	0	16	16	16	16	16		114
Discharges					1	4	30	4	4	4	4	4		57
Successful Completions					28	26	26	0	0	0	0	0		154
<b>Total</b>			<b>466</b>	<b>932</b>	<b>473</b>	<b>443</b>	<b>555</b>	<b>564</b>	<b>564</b>	<b>564</b>	<b>564</b>	<b>564</b>		<b>6,950</b>



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES**  
**REPORTING PERIOD: July 2009**

Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-09	Apr-09	May-09	Jul-09	Avg YTD FY 2009	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<b>ECI Total</b>	<b>3</b>	<b>0</b>	<b>100</b>	<b>180</b>	94	75	87	93	93	93	93	93	821	1,049
ATP			90	180	84	68	83	87	89	89	89	89		986
New Admissions					0	0	15	16	31	31	31	31		167
Discharges					0	3	2	2	1	1	1	1		7
Successful Completions					12	0	0	38	10	10	10	10		169
Aftercare			10		10	7	4	7	4	4	4	4		105
<b>JCI-Total</b>	<b>1</b>	<b>0</b>	<b>15</b>	<b>30</b>	14	12	15	16	16	16	16	16		140
ATP			15	30	14	12	15	16	16	16	16	16		140
New Admissions					0	15	3	2	0	0	0	0		38
Discharges					0	0	0	0	0	0	0	0		0
Successful Completions					14	0	0	0	0	0	0	0		14
<b>MCLJ Total</b>	<b>2</b>	<b>0</b>	<b>80</b>	<b>120</b>	87	71	66	78	75	75	75	75	433	838
ATP			60	120	57	54	53	61	65	65	65	65		680
New Admissions					17	0	0	19	0	0	0	0		103
Discharges					0	0	0	0	0	0	0	0		0
Successful Completions					14	0	11	12	0	0	0	0		69
Aftercare			20		30	17	13	17	10	10	10	10		197
<b>MCIW Total</b>		<b>0</b>	<b>80</b>	<b>660</b>	76	76	78	74	105	105	105	105	397	918
Education			45	540	52	55	56	46	65	65	65	65		643
New Admissions					42	60	16	17	28	28	28	28		404
Discharges					15	8	9	9	4	4	4	4		52
Successful Completions					43	50	27	26	38	38	38	38		380
SAI			30	120	24	21	22	22	22	22	22	22		261
New Admissions					5	3	1	7	5	5	5	5		62
Discharges					0	1	0	2	0	0	0	0		4
Successful Completions					6	4	6	1	4	4	4	4		48
Aftercare			5		0	0	0	6	0	0	0	0		13
<b>MCIH Total</b>	<b>1</b>	<b>0</b>	<b>40</b>	<b>60</b>	37	43	40	35	50	50	50	50	60	440
ATP			30	60	24	23	29	16	32	32	32	32		327
New Admissions					0	0	17	0	16	16	16	16		63
Discharges					3	1	0	1	0	0	0	0		7
Successful Completions					0	11	0	12	0	0	0	0		73
Aftercare			10		13	20	11	19	18	18	18	18		178
<b>MCTC Total</b>	<b>6</b>	<b>0</b>	<b>250</b>	<b>440</b>	214	198	199	203	202	202	202	202	1,121	2,491
ATP			120	240	93	91	90	87	92	92	92	92		889
New Admissions					32	3	0	0	48	48	48	48		161
Discharges					1	6	1	3	3	3	3	3		14
Successful Completions					0	0	0	40	14	14	14	14		146
SAP			50	200	39	24	38	37	38	38	38	38		415
New Admissions					11	0	15	16	12	12	12	12		114
Discharges					4	4	1	2	2	2	2	2		12
Successful Completions					10	0	16	7	0	0	0	0		78
Aftercare			80		82	83	71	79	72	72	72	72		1,182
<b>WCI Total</b>	<b>1</b>	<b>0</b>	<b>40</b>	<b>60</b>	27	28	30	30	29	29	29	29	218	214
ATP			30	60	9	10	10	10	9	9	9	9		138
New Admissions					9	10	0	0	0	0	0	0		24
Discharges					0	0	0	0	1	1	1	1		0
Successful Completions					0	0	0	0	0	0	0	0		23
Aftercare			10		18	18	20	20	20	20	20	20		76
<b>Total</b>	<b>14</b>	<b>0</b>	<b>605</b>	<b>1,670</b>	549	503	515	529	570	570	570	570		6,090



STATESTAT  
 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES  
 REPORTING PERIOD: July 2009

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-09	Apr-09	May-09	Jul-09	Avg YTD FY 2009	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<b>BCCC Total</b>	1	1	40	60	15	22	20	26	26	26	26	26	12	150
ATP			30	60	15	22	20	26	26	26	26	26		150
New Admissions					6	7	0	16	16	16	16	16		38
Discharges					0	0	1	0	0	0	0	0		5
Successful Completions					0	10	0	0	0	0	0	0		10
Aftercare			10		0	0	0	0	0	0	0	0		0
<b>BPRUW Total</b>													15	100
SAI														100
<b>BCF Total</b>	1	0	30	60	29	29	27	25	25	25	25	25	0	261
ATP			30	60	29	29	27	25	25	25	25	25		261
New Admissions					4	14	0	0	0	0	0	0		61
Discharges					0	0	0	0	0	0	0	0		0
Successful Completions					0	9	0	11	11	11	11	11		22
<b>TBC Total</b>	2	0	60	120	71	78	69	44	44	44	44	44	266	875
ATP			60	120	71	78	69	44	44	44	44	44		875
New Admissions					16	16	0	14	14	14	14	14		145
Discharges					0	0	0	0	0	0	0	0		1
Successful Completions					8	8	17	8	8	8	8	8		137
<b>HED/EHU Total</b>	0.6	0	60		69	54	56	62	62	62	62	62		366
Aftercare			60		69	54	56	62	62	62	62	62		366
<b>Total</b>	4.6	1	190	240	184	183	172	157	157	157	157	157		1752
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-09	Apr-09	May-09	Jul-09	Avg YTD FY 2009	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<b>ACT-SAP (Drug Court) - BCDC</b>	5	0	75	607.5	70	69	69	70	70	70	70	70	809	856
New Admissions					42	43	32	31	31	31	31	31		523
Discharges					0	0	0	0	0	0	0	0		2
Successful Completions					35	47	32	54	54	54	54	54		506
<b>Detox/Methadone Maintenance</b>	1	0												
Males					Apr-09	May-09	Jun-09	Jul-09	Avg YTD FY 2009	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					2586	2,595	2,698	2742	2742	2742	2742	2742	4481	32141
Methadone Maintenance					49	51	66	60	60	60	60	60	39	638
% of Committed Total					2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Opioid Detoxification Services (without methadone)					349	315	353	339	339	339	339	339	460	4090
Opioid Detoxification Services (using methadone)					25	21	23	20	20	20	20	20	8	228
Other Detoxification Services (e.g alcohol, benzos)					181	167	173	183	183	183	183	183	219	1916
Females					Apr-09	May-09	Jun-09	Jul-09	Avg YTD FY 2009	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					537	532	608	578	578	578	578	578	922	6662
Methadone Maintenance					32	25	31	39	39	39	39	39	35	444
% of Committed Total					6%	5%	5%	7%	7%	7%	7%	7%	7%	7%
Opioid Detoxification Services (without methadone)					132	135	128	141	141	141	141	141	244	1,494
Opioid Detoxification Services (using methadone)					18	19	22	21	21	21	21	21	10	192
Other Detoxification Services (e.g alcohol, benzos)					74	71	77	83	83	83	83	83	164	930
<b>Total Methadone Maintenance</b>	1	0			81	76	97	99	99	99	99	99	74	1,082
<b>Total Detox Services:</b>					779	728	776	787	787	787	787	787	1,105	8,850

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**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
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**MCE**

Business Units by Institution	Apr-09	May-09	Jun-09	Jul-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	9	9	9	9	9	9	9	8	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	5	5	5	5	5	6	5	5
Patuxent	1	1	1	1	1	1	1	0	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CLF	1	1	1	1	1	1	1	0	1	1
ECI	3	3	3	3	3	3	3	3	3	4
<b>MCE TOTAL</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>30</b>	<b>33</b>	<b>34</b>
Inmates Employed	Apr-09	May-09	Jun-09	Jul-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	292	298	300	296	296	296	296	247	268	287
RCI	105	105	108	105	105	105	105	127	106	106
WCI	72	70	68	68	68	68	68	37	54	68
MCTC	105	108	114	106	106	106	106	30	98	102
JCI / (MHC)	549	526	563	580	580	580	580	275	478	543
Patuxent	42	43	43	42	42	42	42	17	38	40
MCIJ	156	157	160	157	157	157	157	119	140	148
MCIW	219	212	245	243	243	243	243	201	205	211
BPRUW	2	3	4	2	2	2	2	10	11	8
JPRU	35	47	37	39	39	39	39	33	36	36
CLF	99	105	106	106	106	106	106	0	89	99
ECI	210	222	231	230	230	230	230	196	197	214
PHPRU	8	8	13	19	19	19	19	11	7	8
NBCI	6	7	8	7	7	7	7	0	0	6
<b>MCE TOTAL</b>	<b>1,900</b>	<b>1,911</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,303</b>	<b>1,730</b>	<b>1,876</b>

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**MARYLAND CORRECTIONAL ENTERPRISES**  
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Inmates Eligible but Not Employed (Wait List)	Apr-09	May-09	Jun-09	Jul-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	104	98	96	100	100	100	100		155	148
RCI	171	206	213	218	218	218	218		123	158
WCI	43	48	47	43	43	43	43		45	42
MCTC	2	2	2	1	1	1	1		3	2
JCI	107	106	112	102	102	102	102		189	144
Patuxent	0	0	0	0	0	0	0		0	0
MCIJ	68	65	61	63	63	63	63		44	40
MCIW	0	0	0	0	0	0	0		0	0
BPRUW -	0	0	0	0	0	0	0		1	1
JPRU - Central Warehouse	54	59	0	53	53	53	53		34	34
CLF	0	0	62	0	0	0	0		0	5
ECI	31	30	19	24	24	24	24		89	72
<b>MCE TOTAL</b>	<b>580</b>	<b>614</b>	<b>612</b>	<b>604</b>	<b>604</b>	<b>604</b>	<b>604</b>		<b>683</b>	<b>645</b>
MCE Employees	Apr-09	May-09	Jun-09	Jul-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	34	34	34	34	34	34	34	29	32	34
RCI	4	4	4	4	4	4	4	4	4	4
WCI	4	4	4	4	4	4	4	3	4	4
MCTC	2	2	2	2	2	2	2	2	2	2
JCI	24	24	23	22	22	22	22	20	24	24
Patuxent	3	3	3	3	3	3	3	2	3	3
MCIJ	11	10	10	10	10	10	10	8	8	9
MCIW	10	10	9	8	8	8	8	11	11	11
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2
Jessup - Central Warehouse	19	19	19	19	19	19	19	14	18	19
CLF	4	4	3	2	2	2	2	0	4	4
ECI	14	14	14	14	14	14	14	12	14	14
Headquarters and Field	62	62	62	65	65	65	65	65	62	62
<b>MCE TOTAL</b>	<b>191</b>	<b>190</b>	<b>187</b>	<b>187</b>	<b>187</b>	<b>187</b>	<b>187</b>	<b>173</b>	<b>188</b>	<b>190</b>

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\$ Value MCE Work Orders	Apr-09	May-09	Jun-09	Jul-09	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
<b>MCIH</b>										
Metal I and II - MCIH	\$ 778,713	\$ 827,370	\$ 1,269,007	\$ 1,059,527	\$ 1,059,527	\$ 1,059,527	\$ 1,059,527	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007
Brush and Carton - MCIH	\$ 55,084	\$ 70,458	\$ 22,163	\$ 43,829	\$ 43,829	\$ 43,829	\$ 43,829	\$ 115,149	\$ 42,314	\$ 22,163
Picture Frame - MCIH	\$ 4,298	\$ 1,308	\$ 1,435	\$ 4,687	\$ 4,687	\$ 4,687	\$ 4,687	\$ 1,495	\$ 1,294	\$ 1,435
Upholstery - MCIH	\$ 1,620,723	\$ 2,877,011	\$ 3,149,663	\$ 2,594,227	\$ 2,594,227	\$ 2,594,227	\$ 2,594,227	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663
Meat - MCIH	\$ 521,203	\$ 330,495	\$ 158,390	\$ 348,787	\$ 348,787	\$ 348,787	\$ 348,787	\$ 473,615	\$ 281,156	\$ 158,390
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -
Warehouse - MCIH	\$ -	\$ -	\$ -	\$ 2,975	\$ 2,975	\$ 2,975	\$ 2,975	\$ -	\$ 4,200	\$ -
<b>RCI</b>										
Graphics - RCI	\$ 333,405	\$ 303,341	\$ 285,939	\$ 302,936	\$ 302,936	\$ 302,936	\$ 302,936	\$ 125,741	\$ 442,508	\$ 285,939
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 194,393	\$ 174,232	\$ 79,213	\$ 60,422	\$ 60,422	\$ 60,422	\$ 60,422	\$ 649,468	\$ 324,813	\$ 79,213
Partition - MCTC	\$ 2,181,228	\$ 3,157,201	\$ 2,330,007	\$ 3,202,786	\$ 3,202,786	\$ 3,202,786	\$ 3,202,786	\$ 2,271,227	\$ 966,878	\$ 2,330,007
<b>JCI</b>										
Wood - JCI	\$ 1,023,072	\$ 1,656,580	\$ 1,694,455	\$ 1,177,274	\$ 1,177,274	\$ 1,177,274	\$ 1,177,274	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455
Tag - JCI	\$ 588,558	\$ 511,970	\$ 451,897	\$ 438,117	\$ 438,117	\$ 438,117	\$ 438,117	\$ 83,432	\$ 714,122	\$ 451,897
Mattress - JCI	\$ 96,779	\$ 28,917	\$ 82,897	\$ 87,319	\$ 87,319	\$ 87,319	\$ 87,319	\$ 75,996	\$ 24,173	\$ 82,897
Uniform - JCI	\$ 74,168	\$ 31,893	\$ 133,555	\$ 152,332	\$ 152,332	\$ 152,332	\$ 152,332	\$ 109,031	\$ 82,922	\$ 133,555
Sew - JCI	\$ 46,575	\$ 32,686	\$ 109,113	\$ 64,531	\$ 64,531	\$ 64,531	\$ 64,531	\$ 98,892	\$ 2,142	\$ 109,113
Sign - Patuxent	\$ 15,312	\$ 16,948	\$ 17,841	\$ 25,472	\$ 25,472	\$ 25,472	\$ 25,472	\$ 34,433	\$ 4,635	\$ 17,841
<b>MCIJ</b>										
Graphics I - MCIJ	\$ 200,852	\$ 213,095	\$ 243,874	\$ 241,529	\$ 241,529	\$ 241,529	\$ 241,529	\$ 550,595	\$ 188,962	\$ 243,874
Graphics II - MCIJ	\$ 117,938	\$ 88,956	\$ 71,286	\$ 205,699	\$ 205,699	\$ 205,699	\$ 205,699	\$ 234,516	\$ 129,356	\$ 71,286
Quick Copy - MCIJ	\$ 2,000	\$ 12,000	\$ 15,410	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 15,410
<b>MCIW</b>										
Sew/Flag - MCIW	\$ 251,355	\$ 177,527	\$ 157,650	\$ 202,971	\$ 202,971	\$ 202,971	\$ 202,971	\$ 291,213	\$ 126,299	\$ 157,650
Mailing and Distribution - MCIW	\$ 247,459	\$ 76,086	\$ 426,714	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 494,784	\$ 278,104	\$ 426,714
Data Entry - MCIW	\$ 9,645	\$ 4,845	\$ 5,209	\$ 3,823	\$ 3,823	\$ 3,823	\$ 3,823	\$ -	\$ 9,200	\$ 5,209
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -
Central Warehouse - Jessup	\$ 20,369	\$ 20,031	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ 27,825	\$ 2,500	\$ 135
Consolidated Laundry Units	\$ 9,989	\$ 4,084	\$ 9,400	\$ 4,654	\$ 4,654	\$ 4,654	\$ 4,654	\$ -	\$ 6,463	\$ 9,400
<b>ECI</b>										
Furniture Restoration - ECI	\$ 559,795	\$ 543,046	\$ 589,945	\$ 578,968	\$ 578,968	\$ 578,968	\$ 578,968	\$ 647,257	\$ 741,088	\$ 589,945
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -
Textiles - ECI	\$ 72,405	\$ 49,090	\$ 70,549	\$ 125,068	\$ 125,068	\$ 125,068	\$ 125,068	\$ 158,217	\$ 36,033	\$ 70,549
<b>MCE TOTAL</b>	\$ 9,025,318	\$ 11,209,170	\$ 11,375,747	\$ 11,152,933	\$ 11,152,933	\$ 11,152,933	\$ 11,152,933	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747

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**MARYLAND CORRECTIONAL ENTERPRISES**  
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\$ Value MCE Revenues	Apr-09	May-09	Jun-09	Jul-09	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
<b>MCIH</b>										
Metal I and II - MCIH	\$ 120,374	\$ 439,789	\$ 440,667	\$ 378,952	\$ 378,952	\$ 378,952	\$ 378,952	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475
Brush and Carton - MCIH	\$ 26,180	\$ 26,423	\$ 75,739	\$ 30,899	\$ 30,899	\$ 30,899	\$ 30,899	\$ 561,564	\$ 511,858	\$ 411,557
Picture Frame - MCIH	\$ 2,066	\$ 5,208	\$ 4,952	\$ 1,973	\$ 1,973	\$ 1,973	\$ 1,973	\$ 41,321	\$ 34,968	\$ 32,817
Upholstery - MCIH	\$ 207,500	\$ 672,961	\$ 750,154	\$ 815,619	\$ 815,619	\$ 815,619	\$ 815,619	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495
Meat - MCIH	\$ 497,387	\$ 657,709	\$ 500,824	\$ 558,231	\$ 558,231	\$ 558,231	\$ 558,231	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -
Warehouse - MCIH	\$ -	\$ -	\$ 4,440	\$ 425	\$ 425	\$ 425	\$ 425	\$ 13,746	\$ 15,287	\$ 11,275
<b>RCI</b>										
Graphics - RCI	\$ 94,511	\$ 120,806	\$ 94,351	\$ 78,593	\$ 78,593	\$ 78,593	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715
Recycling - RCI	\$ 1,704	\$ 3,260	\$ 959	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,254	\$ 73,310	\$ 76,212	\$ 47,956
Agriculture - RCI	\$ -	\$ -	\$ 121,725	\$ -	\$ -	\$ -	\$ -	\$ 8,193	\$ 29,398	\$ 161,555
Furniture - WCI	\$ 23,107	\$ 67,702	\$ 112,832	\$ 22,577	\$ 22,577	\$ 22,577	\$ 22,577	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460
Partition - MCTC	\$ 585,569	\$ 720,553	\$ 1,061,723	\$ 256,203	\$ 256,203	\$ 256,203	\$ 256,203	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697
<b>JCI</b>										
Wood - JCI	\$ 129,273	\$ 239,125	\$ 245,714	\$ 715,545	\$ 715,545	\$ 715,545	\$ 715,545	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172
Tag - JCI	\$ 348,815	\$ 467,487	\$ 510,328	\$ 389,481	\$ 389,481	\$ 389,481	\$ 389,481	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803
Mattress - JCI	\$ 125,855	\$ 98,811	\$ 59,275	\$ 93,708	\$ 93,708	\$ 93,708	\$ 93,708	\$ 573,141	\$ 581,820	\$ 776,746
Uniform - JCI	\$ 81,777	\$ 100,136	\$ 28,742	\$ 142,277	\$ 142,277	\$ 142,277	\$ 142,277	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204
Sew - JCI	\$ 82,749	\$ 105,562	\$ 55,535	\$ 150,496	\$ 150,496	\$ 150,496	\$ 150,496	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250
Sign - Patuxent	\$ 86,723	\$ 80,316	\$ 88,502	\$ 79,648	\$ 79,648	\$ 79,648	\$ 79,648	\$ 632,866	\$ 664,187	\$ 753,834
<b>MCIJ</b>										
Graphics I - MCIJ	\$ 284,893	\$ 232,024	\$ 186,292	\$ 305,260	\$ 305,260	\$ 305,260	\$ 305,260	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240
Graphics II - MCIJ	\$ 138,557	\$ 254,817	\$ 148,678	\$ 114,788	\$ 114,788	\$ 114,788	\$ 114,788	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474
Quick Copy - MCIJ			\$ 18,285	\$ 17,852	\$ 17,852	\$ 17,852	\$ 17,852			\$ 90,535
<b>MCIW</b>										
Sew/Flag - MCIW	\$ 99,737	\$ 102,672	\$ 102,165	\$ 92,974	\$ 92,974	\$ 92,974	\$ 92,974	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917
Mailing and Distribution - MCIW	\$ 223,447	\$ 305,789	\$ 136,280	\$ 129,747	\$ 129,747	\$ 129,747	\$ 129,747	\$ 993,497	\$ 1,677,305	\$ 2,441,857
Data Entry - MCIW	\$ 20,609	\$ 26,285	\$ 19,683	\$ 27,616	\$ 27,616	\$ 27,616	\$ 27,616	\$ 197,438	\$ 272,924	\$ 307,166
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825
Central Warehouse - JPRU	\$ 14,273	\$ 26,254	\$ 59,803	\$ 15,586	\$ 15,586	\$ 15,586	\$ 15,586	\$ 218,293	\$ 473,995	\$ 307,373
<b>ECI</b>										
Furniture Restoration - ECI	\$ 539,977	\$ 316,065	\$ 208,969	\$ 230,897	\$ 230,897	\$ 230,897	\$ 230,897	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116
Textiles - ECI	\$ 56,208	\$ 64,430	\$ 59,856	\$ 44,302	\$ 44,302	\$ 44,302	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645
Consolidated Laundry Units	\$ 88,026	\$ 107,083	\$ 90,410	\$ 19,457	\$ 19,457	\$ 19,457	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997
PIE PROGRAMS	\$ 16,652	\$ 13,628	\$ 5,936	\$ 8,594	\$ 8,594	\$ 8,594	\$ 8,594	\$ 146,845	\$ 115,865	\$ 116,754
<b>MCE TOTAL</b>	\$ 3,911,710	\$ 5,274,974	\$ 5,192,819	\$ 4,723,954	\$ 4,723,954	\$ 4,723,954	\$ 4,723,954	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917