



# StateStat

## Department of Juvenile Services

### Profile



**DJS Management Team**  
 Secretary *Donald W. Devore*  
 Date Appointed: February 2007  
 Deputy Secretary for Operations *Sheri Meisel*  
 Deputy Secretary for Support Services: *Francis Mendez*

#### Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date		
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum
<b>Detained and Pending Total</b>	<b>452</b>	<b>457</b>	<b>481</b>	<b>448</b>	<b>-6.9%</b>	<b>448</b>	<b>448</b>	<b>448</b>
Pre-Disposition	317	307	335	316	-5.7%	316	316	316
Pending Placement	135	150	146	132	-9.6%	132	132	132
<b>Detention Alternatives</b>	<b>910</b>	<b>900</b>	<b>822</b>	<b>782</b>	<b>-4.9%</b>	<b>782</b>	<b>782</b>	<b>782</b>
<b>Community Supervision</b>	<b>10,673</b>	<b>10,603</b>	<b>10,452</b>	<b>10,401</b>	<b>-0.5%</b>	<b>10,401.0</b>	<b>10,401.0</b>	<b>10,401.0</b>
Informal	2,481	2,541	2,491	2,437	-2.2%	2,437	2,437	2,437
Probation	5,658	5,542	5,438	5,433	-0.1%	5,433	5,433	5,433
Aftercare	2,534	2,520	2,523	2,531	0.3%	2,531	2,531	2,531
<b>Committed</b>	<b>901</b>	<b>890</b>	<b>884</b>	<b>906</b>	<b>2.5%</b>	<b>906</b>	<b>906</b>	<b>906</b>

#### INTAKE, DISPOSITIONS, AND ADMISSIONS

Monthly Counts*	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>4441</b>	<b>3819</b>	<b>4612</b>	<b>4257</b>	<b>-7.7%</b>	<b>4,257</b>	<b>4,257</b>	<b>4,257</b>	<b>4,257</b>
<b>Cases Closed at Intake</b>	<b>1754</b>	<b>1768</b>	<b>1805</b>	<b>1785</b>	<b>-1.1%</b>	<b>1,785</b>	<b>1,785</b>	<b>1,785</b>	<b>1,785</b>
<b>Cases Informaled</b>	<b>941</b>	<b>798</b>	<b>956</b>	<b>952</b>	<b>-0.4%</b>	<b>952</b>	<b>952</b>	<b>952</b>	<b>952</b>
<b>Cases Formaled</b>	<b>1692</b>	<b>1453</b>	<b>1904</b>	<b>1497</b>	<b>-21.4%</b>	<b>1,497</b>	<b>1,497</b>	<b>1,497</b>	<b>1,497</b>
<b>Probation Dispositions</b>	<b>462</b>	<b>382</b>	<b>415</b>	<b>453</b>	<b>9.2%</b>	<b>453</b>	<b>453</b>	<b>453</b>	<b>453</b>
<b>Committed Dispositions</b>	<b>144</b>	<b>127</b>	<b>114</b>	<b>112</b>	<b>-1.8%</b>	<b>112</b>	<b>112</b>	<b>112</b>	<b>112</b>
<b>Detention Admissions</b>	<b>676</b>	<b>649</b>	<b>626</b>	<b>603</b>	<b>-3.7%</b>	<b>603</b>	<b>603</b>	<b>603</b>	<b>603</b>
<b>Committed Admissions</b>	<b>153</b>	<b>145</b>	<b>187</b>	<b>192</b>	<b>2.7%</b>	<b>192</b>	<b>192</b>	<b>192</b>	<b>192</b>

\*Counts reflect all activity during month, not necessarily just those cases referred during month.



# StateStat

## Department of Juvenile Services Profile

### EXPENDITURES

	MONTHLY EXPENDITURES Monthly Expenditures				% Change	Fiscal Year to Date 2009			
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total
PER DIEM EXPENDITURES	\$3,808,320	\$3,606,240	\$3,870,659	\$3,555,515	-8.1%	3,805,775	3,535,502	4,159,252	45,710,880

### PERSONNEL DATA

	MONTHLY REPORTING PERIODS				% Change	FY2009 Year To Date			
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	1	0	0	2	0.0%	1	0	2	9
Community Services	5	3	1	7	600.0%	2	0	7	27
Facilities	31	51	31	34	9.7%	31	22	51	369
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	0	0	0	1	0.0%	0	0	1	1
Community Services	1	2	0	2	0.0%	0	0	2	5
Facilities	12	6	3	4	33.3%	4	1	12	50

Note: \* FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS				% Change	FY2009 Year To Date			
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	0	2.5	0	0	0.0%	1	0	11	15
Community Services	12	0	0	0	0.0%	1	0	12	12
Comm Svcs Direct Care Staff	0	0	0	0	0.0%	1	0	9	9
Facilities	10	27	7	11	57.1%	22	0	79	267
Facilities Direct Care Staff	195	272	223	199	-10.8%	193	97	380	2,311

### PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS - ENDING DATE				% Change	Fiscal Year 2009 To Date			
	6/16/09	6/30/09	7/14/09	7/28/09		Average	Minimum	Maximum	Total
<b>OVERTIME TOTAL (HOURS)</b>	<b>16,001</b>	<b>15,207</b>	<b>15,520</b>	<b>15,245</b>	-1.8%	<b>13,208</b>	<b>11,209</b>	<b>16,001</b>	<b>330,212</b>
Headquarters	43	28	33	46	40.0%	34	9	84	705
Baltimore City	4,264	4,267	4,716	4,982	5.6%	3,933	3,010	4,889	82,586
Central Region	3,829	3,926	3,092	2,915	-5.7%	2,477	1,811	3,926	52,015
Western Region	1,645	1,231	1,441	1,463	1.5%	1,310	523	2,171	27,502
Eastern Region	696	537	766	628	-18.0%	475	261	853	9,976
Southern Region	939	911	1,255	1,182	-5.8%	899	560	1,215	18,870
Metro Region	4,586	4,308	4,217	4,031	-4.4%	3,841	2,442	4,586	80,663
Facility Call Out Hours	3,384	3,752			0.0%	3,102	2,088	3,936	77,544



## Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2009 Year To Date			
	5/19/2009	6/2/2009	6/16/2009	6/30/2009	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,293.8</b>	<b>1,253</b>	<b>1,372</b>	<b>1,352</b>	<b>-1.5%</b>	<b>1,238</b>	<b>958</b>	<b>1,500</b>	<b>32,177</b>
Administration	147.5	158	152	134	-12.3%	129	69	193	3,345
Community Services	406.2	432	447	466	4.4%	420	297	585	10,912
Facilities	740.1	663	773	752	-2.8%	689	455	914	17,919
<b>Headquarters</b>	<b>1,027.6</b>	<b>1,108</b>	<b>1,055</b>	<b>974</b>	<b>-7.7%</b>	<b>1,014</b>	<b>656</b>	<b>1,157</b>	<b>16,219</b>
Secretary	42.5	12	0	32	0.0%	59	0	179	940
Departmental Support	811.6	792	783	734	-6.3%	761	466	885	12,179
Office of Administration	173.5	305	273	209	-23.5%	194	116	305	3,100
<b>Baltimore City</b>	<b>2,729.1</b>	<b>1,945</b>	<b>2,502</b>	<b>2,780</b>	<b>0.1</b>	<b>2,568.9</b>	<b>1,944.8</b>	<b>3,265.5</b>	<b>41,102.7</b>
Administration	8.0	7	0	0	0.0%	5	0	18	87
Community Supervision	1,327.0	1,082	1,369	1,435	4.8%	1,259	932	1,620	20,149
BCJJC	1,264.7	792	994	1,261	26.9%	1,136	610	1,505	18,171
MYRC	0.0	0	0	0	0.0%	6	0	40	74
WDSH	129.4	64	139	84	-39.6%	164	64	337	2,622
<b>Central Region</b>	<b>1,523.0</b>	<b>1,588</b>	<b>2,149</b>	<b>1,743</b>	<b>-18.9%</b>	<b>1,441</b>	<b>1,069</b>	<b>2,149</b>	<b>23,061</b>
Administration	8.0	11	0	2	0.0%	9	0	19	141
Community Supervision	633.2	443	751	594	-20.9%	559	329	751	8,946
Hickey	881.8	1,135	1,399	1,147	-18.0%	873	600	1,399	13,974
<b>Western Region</b>	<b>1,217.3</b>	<b>1,317</b>	<b>1,646</b>	<b>1,279</b>	<b>-0.2</b>	<b>1,361.0</b>	<b>503.3</b>	<b>2,234.8</b>	<b>21,776.4</b>
Administration	44.2	26	39	33	-15.4%	82	26	191	1,313
Community Supervision	80.0	151	128	89	-30.5%	138	80	201	2,210
Youth Centers	818.1	852	1,075	992	-7.7%	874	274	1,608	13,983
Victor Cullen	275.0	289	405	165	-59.2%	267	48	449	4,270
<b>Eastern Region</b>	<b>671.9</b>	<b>615</b>	<b>744</b>	<b>726</b>	<b>0.0</b>	<b>653.3</b>	<b>397.9</b>	<b>863.4</b>	<b>10,453.4</b>
Administration	0.5	26	44	19	-56.3%	35	0	96	553
Community Supervision	175.1	303	434	439	1.2%	256	126	439	4,095
Carter	139.5	32	104	69	-33.4%	89	32	177	1,418
Lower Shore	356.8	254	162	198	21.9%	274	140	468	4,388
<b>Southern Region</b>	<b>1,064.4</b>	<b>1,083</b>	<b>979</b>	<b>1,253</b>	<b>27.9%</b>	<b>1,097</b>	<b>668</b>	<b>1,392</b>	<b>17,559</b>
Administration	0.0	2	0	0	0.0%	19	0	80	309
Community Supervision	251.7	348	474	597	25.9%	458	252	698	7,327
Waxter	812.7	733	506	656	29.8%	620	258	955	9,923
<b>Metro Region</b>	<b>2,117.5</b>	<b>2,370</b>	<b>1,904</b>	<b>2,060</b>	<b>0.1</b>	<b>2,076.8</b>	<b>1,538.6</b>	<b>2,403.7</b>	<b>33,228.6</b>
Administration	91.8	84	81	41	-49.7%	72	2	107	1,149
Community Supervision	782.7	1,130	418	575	37.7%	588	289	1,130	9,408
Noyes	378.0	300	482	281	-41.7%	344	215	527	5,510
Cheltenham	865.0	856	923	1,163	26.0%	1,073	745	1,419	17,161



# Department of Juvenile Services Intake

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>4,441</b>	<b>3,819</b>	<b>4,612</b>	<b>4,257</b>	-7.7%	4,257	4,257	4,257	4,257
Male Intake Cases	3,224	2,678	3,318	3,108	-6.3%	3,108	3,108	3,108	3,108
Female Intake Cases	1,217	1,141	1,294	1,149	-11.2%	1,149	1,149	1,149	1,149
Baltimore City	636	703	834	761	-8.8%	761	761	761	761
Central Region	1,029	1,027	1,168	959	-17.9%	959	959	959	959
Western Region	352	340	294	294	0.0%	294	294	294	294
Eastern Region	417	376	644	507	-21.3%	507	507	507	507
Southern Region	784	664	756	576	-23.8%	576	576	576	576
Metro Region	1,223	709	916	1,160	26.6%	1,160	1,160	1,160	1,160
<b>Case Forwarding Decisions Made</b>	<b>4,387</b>	<b>4,019</b>	<b>4,665</b>	<b>4,234</b>	-9.2%	4,234	4,234	4,234	4,234
<b>Cases Closed at Intake During Month</b>	<b>1,754</b>	<b>1,768</b>	<b>1,805</b>	<b>1,785</b>	<b>-1.1%</b>	<b>1,785</b>	<b>1,785</b>	<b>1,785</b>	<b>1,785</b>
Rate of Intake Cases Closed	39%	46%	39%	42%	7.1%	42%	42%	42%	42%
<b>Cases Informaled During Month</b>	<b>941</b>	<b>798</b>	<b>956</b>	<b>952</b>	-0.4%	952	952	952	952
Male Informaled	691	551	709	687	-3.1%	687	687	687	687
Female Informaled	250	247	247	265	7.3%	265	265	265	265
Baltimore City	43	41	67	53	-20.9%	53	53	53	53
Central Region	209	189	243	214	-11.9%	214	214	214	214
Western Region	123	104	116	107	-7.8%	107	107	107	107
Eastern Region	129	112	159	173	8.8%	173	173	173	173
Southern Region	209	154	150	147	-2.0%	147	147	147	147
Metro Region	228	198	221	258	16.7%	258	258	258	258
<b>Rate of Intake Cases Informaled</b>	<b>21%</b>	<b>21%</b>	<b>21%</b>	<b>22%</b>	<b>7.9%</b>	<b>22%</b>	<b>22%</b>	<b>22%</b>	<b>22%</b>
<b>Cases Formaled During Month</b>	<b>1,692</b>	<b>1,453</b>	<b>1,904</b>	<b>1,497</b>	-21.4%	1,497	1,497	1,497	1,497
Male Formaled	1,362	1,163	1,529	1,244	-18.6%	1,244	1,244	1,244	1,244
Female Formaled	330	290	375	253	-32.5%	253	253	253	253
Baltimore City	466	425	516	451	-12.6%	451	451	451	451
Central Region	400	327	502	411	-18.1%	411	411	411	411
Western Region	121	105	118	115	-2.5%	115	115	115	115
Eastern Region	143	109	150	104	-30.7%	104	104	104	104
Southern Region	207	178	254	164	-35.4%	164	164	164	164
Metro Region	355	309	364	252	-30.8%	252	252	252	252
<b>Rate of Intake Cases Formaled</b>	<b>38%</b>	<b>38%</b>	<b>41%</b>	<b>35%</b>	<b>-14.8%</b>	<b>35%</b>	<b>35%</b>	<b>35%</b>	<b>35%</b>



# StateStat

## Department of Juvenile Services

### Intake

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total
<b>Probation Dispositions During Month</b>	<b>462</b>	<b>382</b>	<b>415</b>	<b>453</b>	9.2%	453	453	453	453
Male Probation	382	296	330	370	12.1%	370	370	370	370
Female Probation	80	86	85	83	-2.4%	83	83	83	83
Baltimore City	137	115	107	125	16.8%	125	125	125	125
Central Region	128	99	128	108	-15.6%	108	108	108	108
Western Region	33	26	29	32	10.3%	32	32	32	32
Eastern Region	38	36	38	37	-2.6%	37	37	37	37
Southern Region	46	29	41	47	14.6%	47	47	47	47
Metro Region	80	77	72	104	44.4%	104	104	104	104
<b>Committed Dispositions During Month</b>	<b>144</b>	<b>127</b>	<b>114</b>	<b>112</b>	-1.8%	112	112	112	112
Male Committed	130	108	95	98	3.2%	98	98	98	98
Female Committed	14	19	19	14	-26.3%	14	14	14	14
Baltimore City	45	36	30	31	3.3%	31	31	31	31
Central Region	28	25	15	19	26.7%	19	19	19	19
Western Region	10	12	13	7	-46.2%	7	7	7	7
Eastern Region	16	22	15	20	33.3%	20	20	20	20
Southern Region	11	12	9	14	55.6%	14	14	14	14
Metro Region	34	20	32	21	-34.4%	21	21	21	21

**StateStat**  
**Department of Juvenile Services**  
**MBE wo PerDiems**

Jul-09

MBE CONTRACT ACTIVITY - Without Per Diems

Goal Achieved: **20.57%** # Waivers requested: 0 # Waivers granted: 0      Goal Achieved: **20.57%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$1,470,053.00	\$123,982.00 8.43%	\$231,879.00 15.77%	\$195,427.00 13.29%	\$551,288.00	37.50%	\$1,470,053.00	\$123,982.00 8.43%	\$231,879.00 15.77%	\$195,427.00 13.29%	\$551,288.00	37.50%
<b>Awards Totals</b>	\$2,212,517.00	\$49,066.00 2.22%	\$216,575.00 9.79%	\$189,434.00 8.56%	\$455,075.00	20.57%	\$2,212,517.00	\$49,066.00 2.22%	\$216,575.00 9.79%	\$189,434.00 8.56%	\$455,075.00	20.57%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%
Supplies and Equipment	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%
Corporate Credit Card	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%
Direct Vouchers	\$874,508.00	\$32,399.00	\$173,510.00	\$180,356.00	\$386,265.00	44.17%	\$874,508.00	\$32,399.00	\$173,510.00	\$180,356.00	\$386,265.00	44.17%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$296,462	\$13,344	0	4.50%	\$296,462	\$13,344	0	4.50%

**StateStat**  
**Department of Juvenile Services**  
**MBE w PerDiems**

Jul-09

MBE CONTRACT ACTIVITY - Including per Diems

Goal Achieved: 7.70% # Waivers requested: 0 # Waivers granted: 0      Goal Achieved: 7.70% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$6,041,793.00	\$123,982.00 2.05%	\$248,979.00 4.12%	\$255,641.00 4.23%	\$628,602.00	10.40%	\$6,041,793.00	\$123,982.00 2.05%	\$248,979.00 4.12%	\$255,641.00 4.23%	\$628,602.00	10.40%
<b>Awards Totals</b>	\$6,784,616.00	\$49,066.00 0.72%	\$233,575.00 3.44%	\$239,648.00 3.53%	\$522,289.00	7.70%	\$6,784,616.00	\$49,066.00 0.72%	\$233,575.00 3.44%	\$239,648.00 3.53%	\$522,289.00	7.70%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%
Supplies and Equipment	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%
Corporate Credit Card	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%
Direct Vouchers	\$5,446,607.00	\$32,399.00	\$190,510.00	\$230,570.00	\$453,479.00	8.33%	\$5,446,607.00	\$32,399.00	\$190,510.00	\$230,570.00	\$453,479.00	8.33%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%		Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$296,462	13,344.00	0	4.50%		\$296,462	13,344	0	4.50%



# StateStat

## Department of Juvenile Services

### Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	FY2010 Year To Date			
	7/14/09	7/28/09	8/11/09	8/25/09	% Change		Average	Min	Max	Total
<b>State Totals</b>	<b>15,519.8</b>	<b>15,245.0</b>	<b>14,775.7</b>	<b>15,796.3</b>	<b>6.9%</b>	<b>11,323</b>	<b>15,334</b>	<b>14,776</b>	<b>15,796</b>	<b>61,337</b>
Administration	1,014.7	1,136.9	1,172.8	1,046.1	-10.8%		1,093	1,015	1,173	4,371
Community Supervision	1,439.5	1,382.9	1,597.5	1,656.7	3.7%		1,519	1,383	1,657	6,077
Facilities	13,065.6	12,725.2	12,005.4	13,093.5	9.1%		12,722	12,005	13,094	50,890
<b>Headquarters</b>	<b>32.5</b>	<b>45.5</b>	<b>19.0</b>	<b>15.5</b>	<b>-18.4%</b>	<b>102</b>	<b>28</b>	<b>16</b>	<b>46</b>	<b>113</b>
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Departmental Support	32.5	45.5	19.0	15.5	-18.4%		28	16	46	113
Office of Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
<b>Baltimore City</b>	<b>4,716.3</b>	<b>4,981.8</b>	<b>5,010.9</b>	<b>5,013.4</b>	<b>0.0%</b>	<b>3,694</b>	<b>4,931</b>	<b>4,716</b>	<b>5,013</b>	<b>19,722</b>
Administration	616.0	831.5	849.8	731.3	-13.9%		757	616	850	3,029
Community Supervision	949.5	911.4	1,022.4	1,026.4	0.4%		977	911	1,026	3,910
BCJJC	3,020.9	3,131.4	3,078.3	3,176.4	3.2%		3,102	3,021	3,176	12,407
MYRC	0.0	20.0	9.0	0.0	-100.0%		7	0	20	29
WDSH	129.9	87.5	51.4	79.3	54.3%		87	51	130	348
<b>Central Region</b>	<b>3,091.7</b>	<b>2,914.6</b>	<b>2,873.3</b>	<b>3,393.5</b>	<b>18.1%</b>	<b>2,059</b>	<b>3,068</b>	<b>2,873</b>	<b>3,394</b>	<b>12,273</b>
Administration	8.0	12.0	0.0	4.5	0.0%		6	0	12	25
Community Supervision	282.5	216.5	248.3	281.3	13.3%		257	217	283	1,029
Hickey	2,801.2	2,686.1	2,625.0	3,107.7	18.4%		2,805	2,625	3,108	11,220
<b>Western Region</b>	<b>1,441.1</b>	<b>1,463.1</b>	<b>1,522.1</b>	<b>1,474.9</b>	<b>-3.1%</b>	<b>1,172</b>	<b>1,475</b>	<b>1,441</b>	<b>1,522</b>	<b>5,901</b>
Administration	39.5	38.5	23.3	14.5	-37.8%		29	15	40	116
Community Supervision	6.5	14.5	18.3	9.5	-48.1%		12	7	18	49
Youth Centers	533.9	541.7	587.0	420.0	-28.4%		521	420	587	2,083
Victor Cullen	417.4	426.7	473.1	587.3	24.1%		476	417	587	1,905
Western Maryland CC	443.8	441.7	420.4	443.6	5.5%		437	420	444	1,750
<b>Eastern Region</b>	<b>766.1</b>	<b>628.0</b>	<b>445.5</b>	<b>531.0</b>	<b>19.2%</b>	<b>303</b>	<b>593</b>	<b>446</b>	<b>766</b>	<b>2,371</b>
Administration	244.7	155.4	188.2	219.3	16.5%		202	155	245	808
Community Supervision	37.0	32.5	29.5	19.0	-35.6%		30	19	37	118
Carter	133.1	203.1	80.3	69.2	-13.8%		121	69	203	486
Lower Shore	351.3	237.0	147.5	223.5	51.5%		240	148	351	959
<b>Southern Region</b>	<b>1,254.9</b>	<b>1,181.5</b>	<b>1,069.0</b>	<b>1,032.6</b>	<b>-3.4%</b>	<b>444</b>	<b>1,135</b>	<b>1,033</b>	<b>1,255</b>	<b>4,538</b>
Administration	27.0	25.0	33.8	0.0	-100.0%		21	0	34	86
Community Supervision	116.0	184.0	202.5	174.0	-14.1%		169	116	203	677
Waxter	1,111.9	972.5	832.7	858.6	3.1%		944	833	1,112	3,776
<b>Metro Region</b>	<b>4,217.2</b>	<b>4,030.5</b>	<b>3,835.9</b>	<b>4,335.4</b>	<b>13.0%</b>	<b>3,548</b>	<b>4,105</b>	<b>3,836</b>	<b>4,335</b>	<b>16,419</b>
Administration	47.0	29.0	58.7	61.0	3.9%		49	29	61	196
Community Supervision	48.0	24.0	76.5	146.5	91.5%		74	24	147	295
Noyes	806.4	663.5	454.5	579.4	27.5%		626	455	806	2,504
Cheltenham	3,315.8	3,314.0	3,246.2	3,548.5	9.3%		3,356	3,246	3,549	13,425



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	7/14/09	7/28/09	8/11/09	8/25/09		Average	Min	Max	Total
BCJJC	3,021	3,131	3,078	3,176	3.2%	3,102	3,021	3,176	12,407
MYRC	0	20	9	0	-100.0%	7	0	20	29
Schaefer	130	88	51	79	54.3%	87	51	130	348
Hickey	2,801	2,686	2,625	3,108	18.4%	2,805	2,625	3,108	11,220
Victor Cullen	417	427	473	587	24.1%	476	417	587	1,905
WMC	444	442	420	444	5.5%	437	420	444	1,750
Youth Centers	534	542	587	420	-28.4%	521	420	587	2,083
Carter	133	203	80	69	-13.8%	121	69	203	486
LESCC	351	237	148	224	51.5%	240	148	351	959
Waxter	1,112	973	833	859	3.1%	944	833	1,112	3,776
Cheltenham	3,316	3,314	3,246	3,549	9.3%	3,356	3,246	3,549	13,425
Noyes	806	664	455	579	27.5%	626	455	806	2,504

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	6/16/09	6/30/09	7/14/09	7/28/09		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>3,384</b>	<b>3,752</b>	<b>2,880</b>	<b>2,640</b>	<b>-8.3%</b>	<b>2,760</b>	<b>2,640</b>	<b>2,880</b>	<b>5,520</b>
BCJJC	888	1,056	544	880	61.8%	712	544	880	1,424
Cheltenham	832	1,088	1,000	624	-37.6%	812	624	1,000	1,624
LESCC	80	48	120	136	13.3%	128	120	136	256
WMC	88	64	72	96	33.3%	84	72	96	168
Carter	56	56	56	24	-57.1%	40	24	56	80
Noyes	176	304	480	240	-50.0%	360	240	480	720
Hickey	432	440	352	408	15.9%	380	352	408	760
Waxter	496	392			0.0%	#DIV/0!	0	0	0
Schaefer	48	8	8	40	400.0%	24	8	40	48
Youth Centers	192	192	152	192	26.3%	172	152	192	344
Victor Cullen	96	104	96	80	-16.7%	88	80	96	176

Note: Effective July 2007, bi-weekly data are reported.



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	7/14/09	7/28/09	8/11/09	8/25/09		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$357,950</b>	<b>\$346,724</b>	<b>\$324,758</b>	<b>\$354,553</b>	9.2%	\$138,398	\$0	\$357,950	\$1,383,985
BCJJC	\$77,123	\$78,556	\$78,109	\$82,080	5.1%	\$78,967	\$77,123	\$82,080	\$315,868
MYRC	\$0	\$620	\$279	\$0	-100.0%	\$225	\$0	\$620	\$900
Schaefer	\$3,862	\$2,603	\$1,660	\$2,308	39.1%	\$2,608	\$1,660	\$3,862	\$10,433
Hickey	\$75,845	\$73,041	\$71,068	\$83,644	17.7%	\$75,899	\$71,068	\$83,644	\$303,598
Victor Cullen	\$11,449	\$11,866	\$13,137	\$16,116	22.7%	\$13,142	\$11,449	\$16,116	\$52,568
WMC	\$11,323	\$12,104	\$10,758	\$11,246	4.5%	\$11,358	\$10,758	\$12,104	\$45,432
Youth Centers	\$13,637	\$14,373	\$15,625	\$11,249	-28.0%	\$13,721	\$11,249	\$15,625	\$54,883
Carter	\$3,732	\$5,555	\$2,226	\$2,061	-7.4%	\$3,394	\$2,061	\$5,555	\$13,575
LESCC	\$10,329	\$6,812	\$4,699	\$6,366	35.5%	\$7,052	\$4,699	\$10,329	\$28,206
Waxter	\$31,236	\$27,457	\$22,431	\$22,543	0.5%	\$25,917	\$22,431	\$31,236	\$103,667
Cheltenham	\$96,803	\$94,261	\$91,860	\$100,477	9.4%	\$95,850	\$91,860	\$100,477	\$383,401
Noyes	\$22,611	\$19,475	\$12,906	\$16,464	27.6%	\$17,864	\$12,906	\$22,611	\$71,455



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
<b>Overall Incidents</b>											
Average Monthly Population (Including community detention and ERC.)	1,455	1,548	1,525	1,426	-6.5%	1426	1,426	1,426	1,426	0	
Assaults on Staff	61	40	38	41	7.9%	41	41	41	41	0	
Assaults on Residents	205	234	204	176	-13.7%	176	176	176	176	0	
Incidents	817	776	805	762	-5.3%	762	762	762	762	0	
Physical Restraints	331	298	279	271	-2.9%	271	271	271	271	0	
Injuries	138	172	165	123	-25.5%	123	123	123	123	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
<b>State-Run (Detention &amp; Committed)</b>											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	532	537	535	539	0.7%	539	539	539		TBD	
Total Facility Resident Advisors as of last day	473	476	473	476	0.6%	476	476	476		TBD	
PIN Vacancies (FTE)	12	15	18	23	27.8%	23	23	23		TBD	
Contractual Vacancies (FTE) *	47	46	44	40	-9.1%	40	40	40		TBD	
Total Vacancies (FTE)	59	61	62	64	3.2%	64	64	64		TBD	
Youth Population as of last day	692	706	706	677	-4.1%	677	677	677			
Youth per Staff as of last day of Month	7.5	7.6	7.5	7.3	-3.7%	7	7	7		6	
Assaults on Staff	40	23	20	20	0.0%	20	20	20	20	0	
Assaults on Residents	152	202	161	129	-19.9%	129	129	129	129	0	
Incidents	543	513	499	484	-3.0%	484	484	484	484	0	
Physical Restraints	259	235	228	214	-6.1%	214	214	214	214	0	
Injuries	113	146	138	109	-21.0%	109	109	109	109	0	

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed including Shelter</b>											
Average Monthly Population	696	730	747	749	0.3%	749	749	749			
Assaults on Staff	21	17	18	21	16.7%	21	21	21	21	0	
Assaults on Residents	53	32	43	47	9.3%	47	47	47	47	0	
Incidents	274	263	306	278	-9.2%	278	278	278	278	0	
Physical Restraints	72	63	51	57	11.8%	57	57	57	57	0	



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	581	729	639	634	-0.8%	634	634	634			
Assaults on Staff	14	10	12	10	-16.7%	10	10	10	10	0	
Assaults on Residents	47	28	34	44	29.4%	44	44	44	44	0	
Incidents	229	223	273	241	-11.7%	241	241	241	241	0	
Physical Restraints	38	35	27	27	0.0%	27	27	27	27	0	
Injuries (Incident count with associated incident)	20	21	24	11	-54.2%	11	11	11	11	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	115	113	108	100	-7.4%	100	100	100			
Assaults on Staff	7	7	6	11	83.3%	11	11	11	11	0	
Assaults on Residents	6	4	9	3	-66.7%	3	3	3	3	0	
Incidents	45	40	33	37	12.1%	37	37	37	37	0	
Physical Restraints	34	28	24	30	25.0%	30	30	30	30	0	
Injuries	5	5	3	3	0.0%	3	3	3	3	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements (Incident count with associated incident)</b>											
Escapes	2	3	0	2	0.0%	2	2	2	2	0	
Escape Attempts	5	1	3	5	66.7%	5	5	5	5	0	
AWOLS	57	67	72	71	-1.4%	71	71	71	71	0	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Totals				CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	May-09	Jun-09	Jul-09	Aug-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	2	0	1	2	3.4	0	9	27	-4%	28	49	54
Non-Custodial youth killed (7-17)	2	0	1	1	1.9	0	7	15	-21%	19	34	47
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	0	0	1	1.5	0	4	12	33%	9	15	Unkn.
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	1	1	1	2	1.4	0	3	11	38%	8	17	24
Ages 7-17	0	0	0	0	0.6	0	2	5	25%	4	9	19
Ages 18-21	1	1	1	2	0.8	0	2	6	50%	4	8	5
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	-	0	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	2	0	1	3	2.0	0	6	16	33%	12	22	26

Juvenile Homicides Baltimore City	Monthly Totals				CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	May-09	Jun-09	Jul-09	Aug-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	0	0	1	0	1.1	0	5	9	-36%	14	24	25
Non-Custodial youth killed (7-17)	0	0	1	0	1.1	0	5	9	13%	8	17	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	0.0	0	0	0	-100%	6	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	1	0	1	2	1.3	0	3	10	100%	5	8	10
Ages 7-17	0	0	0	0	0.6	0	2	5	67%	3	5	6
Ages 18-21	1	0	1	2	0.6	0	2	5	150%	2	3	4
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	-	0	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	0	0	1	0	1.1	0	5	9	50%	6	13	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	6	4	8	4	4.8	0	8	38	-43%	67	88	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	2	1	4	0	2.3	0	6	18	-18%	22	29	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	2	2	2		2.0	0	4	12	0%	Unkn.	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	
<b>OSK</b>									
Spaces	120	150	200	200	0.0%	183	150	200	
Spaces Filled	124	138	170	177	4.1%	162	138	177	
<b>GPS Tracking - First of Month Count</b>									
<b>State Total</b>	<b>190</b>	<b>188</b>	<b>175</b>	<b>174</b>	<b>-0.6%</b>	179	174	188	
Baltimore City	62	71	72	74	2.8%	72	71	74	
Central Region	42	36	33	25	-24.2%	31	25	36	
Baltimore County	42	36	33	25	-24.2%	31	25	36	
Metro Region	47	47	38	47	23.7%	44	38	47	
Montgomery County	7	6	9	9	0.0%	8	6	9	
Prince George's County	40	41	29	38	31.0%	36	29	41	
Southern Region	23	20	15	13	-13.3%	16.00	13	20	
Western Region	8	6	6	6	0.0%	6.00	6	6	
Eastern Region	6	8	11	9	-18.2%	9.33	8	11	
<b>Statewide GPS VPI Youth</b>	<b>57</b>	<b>77</b>	<b>63</b>		<b>-100.0%</b>	70	63	77	
<b>Violence Prevention Initiative- Statewide</b>									
<b>Under Supervision*</b>	<b>336</b>	<b>348</b>	<b>369</b>	<b>352</b>	<b>-4.6%</b>	356	348	369	
Baltimore City	200	202	213	200	-6.1%	205	200	213	
Central Region	43	49	54	42	-22.2%	48	42	54	
Metro Region	38	43	47	57	21.3%	49.00	43	57	
Southern Region	28	30	34	29	-14.7%	31.00	29	34	
Western Region	16	14	12	13	8.3%	13.00	12	14	
Eastern Region	11	10	9	11	22.2%	10.00	9	11	

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

VPI Baltimore City	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	
<b>Under Active Supervision</b>	<b>200</b>	<b>202</b>	<b>213</b>	<b>200</b>	<b>-6.1%</b>	205	200	213	
* Probation	109	111	117	110	-6.0%	113	110	117	
* Aftercare	91	91	96	90	-6.3%	92	90	96	
* Average Monthly Face-to-Face contacts	10.16	10.48			0.0%	10.48	10.48	10.48	
* Average Monthly Phone Contacts	8.13	7.46			0.0%	7.46	7.46	7.46	
<b>Number with Habitual Truancy</b>					0.0%	#DIV/0!	0.00	0.00	
<b>AWOL</b>	<b>25</b>	<b>29</b>	<b>43</b>	<b>40</b>	<b>-7.0%</b>	37	29	43	
<b>In Placement</b>	<b>172</b>	<b>198</b>	<b>202</b>	<b>216</b>	<b>6.9%</b>	205	198	216	
Detained Pending Placement or Committed	113	129	129	126	-2.3%	128	126	129	
Detained-Adult	26	27	31	32	3.2%	30	27	32	
Detained-Juvenile	33	42	42	58	38.1%	47	42	58	

VPI Prince George's County	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	
<b>Under Active Supervision</b>	<b>30</b>	<b>34</b>	<b>36</b>	<b>36</b>	<b>0.0%</b>	35	34	36	
* Probation	9	10	11	16	45.5%	12	10	16	
* Aftercare	21	24	25	20	-20.0%	23	20	25	
<b>AWOL</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>0.0%</b>	2	2	3	
<b>In Placement</b>	<b>21</b>	<b>17</b>	<b>21</b>	<b>53</b>	<b>152.4%</b>	30	17	53	
Detained Pending Placement or Committed	17	15	18	51	183.3%	28	15	51	
Detained-Adult	0	1	0	20	0.0%	7	0	20	
Detained-Juvenile	4	2	3	2	-33.3%	2	2	3	

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum
<b>VPI Youths Rearrested</b>								
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>655</b>	<b>660</b>	<b>701</b>	<b>764</b>	<b>9.0%</b>	<b>764</b>	<b>764</b>	<b>764</b>
<b>Youth Arrested</b>	<b>66</b>	<b>71</b>	<b>60</b>	<b>67</b>	<b>11.7%</b>	<b>67</b>	<b>67</b>	<b>67</b>
<b>Arrest Rate</b>	<b>10%</b>	<b>11%</b>	<b>9%</b>	<b>9%</b>	<b>2.5%</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>
<b>Baltimore City - VPI Youth</b>	407	415	443	477	7.7%	477	477	477
Youth Arrested	46	48	51	47	-7.8%	47	47	47
Arrest Rate	11%	12%	12%	10%	-14%	10%	10%	10%
<b>Central Region- VPI Youth</b>	57	60	68	80	17.6%	80	80	80
Youth Arrested	4	8	4	7	75.0%	7	7	7
Arrest Rate	7%	13%	6%	9%	49%	9%	9%	9%
<b>Metro Region - VPI Youth</b>	84	82	87	101	16.1%	101	101	101
Youth Arrested	7	7	2	7	250.0%	7	7	7
Arrest Rate	8%	9%	2%	7%	201%	7%	7%	7%
<b>Southern Region - VPI Youth</b>	42	41	43	42	-2.3%	42	42	42
Youth Arrested	5	5	2	4	100.0%	4	4	4
Arrest Rate	12%	12%	5%	10%	105%	10%	10%	10%
<b>Western Region - VPI Youth</b>	37	33	32	32	0.0%	32	32	32
Youth Arrested	1	2	0	1	0.0%	1	1	1
Arrest Rate	3%	6%	0%	3%	0%	3%	3%	3%
<b>Eastern Region - VPI Youth</b>	28	29	28	32	14.3%	32	32	32
Youth Arrested	3	1	1	1	0.0%	1	1	1
Arrest Rate	11%	3%	4%	3%	-13%	3%	3%	3%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- New Charges**

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>655</b>	<b>660</b>	<b>701</b>	<b>764</b>	<b>9.0%</b>	<b>764</b>	<b>764</b>	<b>764</b>
<b>Statewide Overall Offense Count</b>	<b>114</b>	<b>90</b>	<b>74</b>	<b>114</b>	<b>54.1%</b>	<b>116</b>	<b>116</b>	<b>116</b>
<b>Statewide - Adult Offense Count</b>	6	10	13	17	30.8%	17	17	17
<b>Statewide - Juvenile Felony Count</b>	36	25	30	23	-23.3%	23	23	23
<b>Statewide - Juvenile Misdem. Count</b>	72	65	44	76	72.7%	76	76	76
<b>Rate of All Offenses</b>	<b>17%</b>	<b>14%</b>	<b>11%</b>	<b>15%</b>	<b>41.4%</b>	<b>15%</b>	<b>15%</b>	<b>15%</b>
<b>Rate of Adult Offenses</b>	0.9%	1.5%	1.9%	2.2%	20.0%	2.2%	2.2%	2.2%
<b>Rate of Juvenile Felonies</b>	5%	4%	4%	3%	-29.7%	3%	3%	3%
<b>Rate of Juvenile Misdemeanors</b>	11%	10%	6%	10%	58.5%	10%	10%	10%
Baltimore City - Adult Arrests	4	7	13	15	15.4%	15	15	15
Baltimore City - Juvenile Felonies	26	14	26	19	-26.9%	19	19	19
Baltimore City - Juvenile Misdemeanors	34	39	33	48	45.5%	48	48	48
Central Region - Adult Arrests	1	1	0	1	0.0%	1	1	1
Central Region - Juvenile Felonies	3	6	2	1	-50.0%	1	1	1
Central Region - Juvenile Misdemeanors	6	8	3	7	133.3%	7	7	7
Metro Region - Adult Arrests	0	1	0	0	0.0%	0	0	0
Metro Region - Juvenile Felonies	4	2	2	0	-100.0%	0	0	0
Metro Region - Juvenile Misdemeanors	15	8	3	13	333.3%	13	13	13
Southern Region - Adult Arrests	1	1	0	1	0.0%	1	1	1
Southern Region - Juvenile Felonies	1	1	0	0	0.0%	0	0	0
Southern Region - Juvenile Misdemeanors	7	5	3	6	100.0%	6	6	6
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Felonies	1	2	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	3	3	0	1	0.0%	1	1	1
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	1	0	0	3	0.0%	3	3	3
Eastern Region - Juvenile Misdemeanors	7	2	2	1	-50.0%	1	1	1

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### Staffing

**Direct Care Staffing**

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	674.40	677.90	674.40	671.90	-0.4%	671.90	671.90	671.90		TBD
Total Mandated Staff (Including Contractual)	648.00	655.00	647.50	641.00	-1.0%	641.00	641.00	641.00		TBD
Mandated Vacancies	26.40	22.90	26.90	30.90	14.9%	30.90	30.90	30.90		TBD
Attrition < 12 Months	1.00	0.00	2.00	1.00	-50.0%	1.00	1.00	1.00	1	TBD
Average Tenure	10.94	11.03	11.00	10.90	-0.9%	10.90	10.90	10.90		TBD
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	943.00	942.00	940.00	943.00	0.3%	943.00	943.00	943.00		TBD
Mandated Staff (Including Contractual)	868.50	867.50	856.50	857.50	0.1%	857.50	857.50	857.50		TBD
Mandated Vacancies (Not Including Contractual)	26.50	26.50	37.50	44.50	18.7%	44.50	44.50	44.50		TBD
Mandated Contractual Vacancies *	48.00	48.00	46.00	41.00	-10.9%	41.00	41.00	41.00		TBD
Total Vacancies (FTE) Excludes contractual for Dec & Jan	74.50	74.50	83.50	85.50	2.4%	85.50	85.50	85.50		TBD
Attrition < 12 Months	1.00	2.00	1.00	1.00	0.0%	1.00	1.00	1.00	1	TBD
Average Tenure	5.44	5.48	5.48	5.48	0.0%	5.48	5.48	5.48		TBD

	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	3.00	5.00	5.00	1.00	-80.0%	1.00	1.00	1.00	1	
Hired - Contractual	2.00	8.00	6.00	11.00	83.3%	11.00	11.00	11.00	11	
Involuntary Termination - Permanent	2.00	0.00	3.00	2.00	-33.3%	2.00	2.00	2.00	2	
Involuntary Termination - Contractual	0.00	0.00	2.00	0.00	-100.0%	0.00	0.00	0.00	0	
Voluntary Termination of Employment - PN	11.00	8.00	8.00	15.00	87.5%	15.00	15.00	15.00	15	
Voluntary Termination of Employment - CN	1.00	0.00	0.00	2.00	0.0%	2.00	2.00	2.00	2	
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	25	10	20	18	-10.0%	21.00	21.00	21.00	21	TBD
Non-Certified	0	0	1	0	-100.0%	0.00	0.00	0.00	0	TBD
Certified	25	10	19	18	-5.3%	21.00	21.00	21.00	21	TBD



# StateStat

## Department of Juvenile Services EBS

### DJS Funded Evidence Based Community Programs

Statewide Totals					% Change	FY2010 Year to Date			
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Target
<b>EBS Total Slots</b>	270	276	293	293	% Change	287	276	293	359
<b>EBS Total Current Youth</b>	261	273	284	275	-3%	277	273	284	359
<b>EBS Waitlisted Youth</b>	45	27	22	19	-14%	23	19	27	0
<b>Percent Filled</b>	97%	99%	97%	94%	-3%	97%	94%	99%	100%
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	56	57	57	0%	57	56	57	57
EBS Waitlisted Youth	1	5	4	4	0%	4	4	5	0
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	65	65	80	80	0%	75	65	80	126
EBS Total Current Youth	65	65	81	74	-9%	73	65	81	126
EBS Waitlisted Youth	42	20	10	4	-60%	11	4	20	0
<b>Baltimore County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	25	25	25	25	0%	25	25	25	35
EBS Total Current Youth	22	25	23	25	9%	24	23	25	35
EBS Waitlisted Youth	0	1	0	1	0%	1	0	1	0
<b>Carroll County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	9	9	11	11	0%	10	9	11	11
EBS Total Current Youth	7	8	8	7	-13%	8	7	8	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0
<b>Charles County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	12
EBS Total Current Youth	12	12	12	12	0%	12	12	12	12
EBS Waitlisted Youth	0	0	3	2	-33%	2	0	3	0
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	12	18	18	18	0%	18	18	18	18
EBS Waitlisted Youth	1	0	2	3	50%	2	0	3	0
<b>Harford County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	9	11	11	11	0%	11	11	11	11
EBS Total Current Youth	9	11	8	5	-38%	8	5	11	11
EBS Waitlisted Youth	0	1	1	0	-100%	1	0	1	0
<b>Howard County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	5	5	6	5	-17%	5	5	6	5
EBS Waitlisted Youth	0	0	1	0	-100%	0	0	1	0
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	22
EBS Total Current Youth	12	12	12	12	0%	12	12	12	22
EBS Waitlisted Youth	1	0	1	1	0%	1	0	1	0
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	60	61	59	60	2%	60	59	61	62



Department of Juvenile Services  
EBS

MST Program Outcome Data

% of youth living at home						FY2010 Year To Date			
Provider	5/30/09	6/30/09		7/30/09	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	100%	75%		73%	-2.7%	73%	1	1	90%
NAFI 2, Baltimore City	NA	NA		25%	0.0%	25%	0	0	90%
NAFI 4, Baltimore City Harford. County	NA	NA		0%	0.0%	0%	0	0	90%
NAFI 5, Baltimore City	0%	0%		33%	0.0%	33%	0	0	90%
NAFI 3, Central Region	50%	75%		70%	-6.7%	70%	1	1	90%
CSI Baltimore County	100%	100%		70%	-30.0%	70%	1	1	90%
CCMS Prince George's County	94%	100%		83%	-17.0%	83%	1	1	90%

% of youth in school/working						FY2010 Year To Date			
Provider	5/30/09	6/30/09		7/30/09	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	100%	75%		47%	-37.3%	47%	0	0	90%
NAFI 2, Baltimore City	NA	NA		NA	0.0%	#DIV/0!	0	0	90%
NAFI 4, Baltimore City Harford. County	NA	NA		0%	0.0%	0%	0	0	90%
NAFI 5, Baltimore City	50%	50%		50%	0.0%	50%	1	1	90%
NAFI 3, Central Region	50%	75%		70%	-6.7%	70%	1	1	90%
CSI Baltimore County	80%	81%		67%	-17.3%	67%	1	1	90%
CCMS Prince George's County	88%	90%		78%	-13.3%	78%	1	1	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	5/30/09	6/30/09		7/30/09	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	50%	50%		1	34.0%	67%	1	1	90%
NAFI 2, Baltimore City	NA	NA		NA	0.0%	#DIV/0!	0	0	90%
NAFI 4, Baltimore City Harford. County	NA	NA		0	0.0%	0%	0	0	90%
NAFI 5, Baltimore City	0%	0%		0	0.0%	17%	0	0	90%
NAFI 3, Central Region	50%	75%		1	-20.0%	60%	1	1	90%
CSI Baltimore County	85%	81%		1	-4.9%	77%	1	1	90%
CCMS Prince George's County	94%	90%		1	-13.3%	78%	1	1	90%



# StateStat

## Department of Juvenile Services

### Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	465.40	467.90	465.40	464.90	-0.1%	465	465	465		TBD
Mandated CMS Staff (Incl. Contractual)*	450.00	455.00	449.50	446.00	-0.8%	446	446	446		TBD
New Youth Count	1289	1097	1176	1174	-0.2%	1174	1174	1174	1174	
Last Day of Month Youth Count	10354	10313	10165	10125	-0.4%	10125	10125	10125		
Caseload: Staff Ratio (based on Youth)	23.0	22.7	22.6	22.7	0.4%	22.7	22.7	22.7		30.0
Staff with > 30 Cases	117	115	107	109	1.9%	109	109	109		0
<b>Last Day of Month Youth Count</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal (pre-court)	2,481	2,541	2,491	2,437	-2.2%	2437	2437	2437		
Probation	5,658	5,542	5,438	5,433	-0.1%	5433	5433	5433	5,433	
Aftercare	2,534	2,520	2,523	2,531	0.3%	2531	2531	2531	2,531	
<b>Monthly Reported Contacts</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal Face-to-Face Contacts	1309	1148	1104	1184	7.2%	1184	1184	1184	1,184	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	9446	8878	8319	8029	-3.5%	8029	8029	8029	8,029	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3225	3182	3046	3070	0.8%	3070	3070	3070	3,070	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1445	1474	1324	1452	9.7%	1452	1452	1452	1,452	TBD
<b>INTENSIVE PROBATION (Non-VPI)</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count	536	562	559	561	0.4%	561	561	561		
New Cases	14	11	16	15	-6.3%	15	15	15	15	
Closed Cases	42	50	48	67	39.6%	67	67	67	67	
Face-to-Face Contacts** (Intensive Only)	1138	1005	871	504	-42.1%	504	504	504	504	TBD
<b>INTENSIVE AFTERCARE (IAP Program)</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count (ASSIST)	72	16	13	0	-100.0%	0	0	0		
New Cases	0	1	0	0	0.0%	0	0	0	0	
Closed Cases	9	50	3	13	333.3%	13	13	13	13	
Face-to-Face Contacts (IAP)	74	164	30	0	-100.0%	0	0	0	0	TBD

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



# StateStat

## Department of Juvenile Services

### Comm. Sup.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Target
<b>Percent of Cases Reviewed by Supervisor</b>	<b>93%</b>	<b>89%</b>	<b>85%</b>	<b>80%</b>	<b>-5.9%</b>	<b>85%</b>	<b>80%</b>	<b>89%</b>	<b>65</b>
Baltimore City Region	87%	85%	78%	74%	-5.1%	79%	74%	85%	65
Central Region	92%	85%	76%	67%	-11.8%	76%	67%	85%	80
Eastern Region	99%	98%	96%	85%	-11.5%	93%	85%	98%	75
Metro Region	95%	92%	96%	84%	-12.5%	91%	84%	96%	75
Southern Region	96%	88%	81%	91%	12.3%	87%	81%	91%	75
Western Region	95%	98%	97%	91%	-6.2%	95%	91%	98%	75



# StateStat

## Department of Juvenile Services

### Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly Count)</b>	<b>317</b>	<b>307</b>	<b>335</b>	<b>316</b>	<b>-5.7%</b>	<b>316</b>	<b>316</b>	<b>316</b>		
Male	352	347	395	373	-5.6%	373	373	373		
Female	50	52	49	41	-16.3%	41	41	41		
White	54	51	58	46	-20.7%	46	46	46		
Black	322	324	363	349	-3.9%	349	349	349		
Hispanic	21	19	20	17	-15.0%	17	17	17		
Other	5	5	3	2	-33.3%	2	2	2		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions</b>	<b>676</b>	<b>649</b>	<b>626</b>	<b>603</b>	<b>-3.7%</b>	<b>603</b>	<b>603</b>	<b>603</b>	<b>603</b>	
Male	580	552	550	541	-1.6%	541	541	541	541	
Female	96	97	76	62	-18.4%	62	62	62	62	
White	99	109	100	78	-22.0%	78	78	78	78	
Black	545	516	493	497	0.8%	497	497	497	497	
Hispanic	28	17	28	24	-14.3%	24	24	24	24	
Other/unknown	4	7	5	4	-20.0%	4	4	4	4	
<b>Releases</b>	<b>663</b>	<b>634</b>	<b>633</b>	<b>665</b>	<b>5.1%</b>	<b>665</b>	<b>665</b>	<b>665</b>	<b>665</b>	
Male	576	534	555	585	5.4%	585	585	585	585	
Female	87	100	78	80	2.6%	80	80	80	80	
White	105	107	94	95	1.1%	95	95	95	95	
Black	528	495	513	535	4.3%	535	535	535	535	
Hispanic	28	22	22	30	36.4%	30	30	30	30	
Other/unknown	2	10	4	5	25.0%	5	5	5	5	
Detention Average Length of Stay at Release	12.94	14.46	14.16	15.58	10.0%	16	16	16		13
<b>Adult Detention Admissions</b>	<b>25</b>	<b>12</b>	<b>33</b>	<b>36</b>	<b>9.1%</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>14</b>

#### DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	<b>910</b>	<b>900</b>	<b>822</b>	<b>782</b>	<b>-4.9%</b>	<b>782</b>	<b>782</b>	<b>782</b>		<b>TBD</b>
Shelter ADP	126	171	71	75	5.6%	75	75	75		TBD
Evening Reporting including PACT-B.City	53	59	72	66	-8.3%	66	66	66		TBD
CD/EM	698	641	645	613	-5.0%	613	613	613		TBD
Other Detention Alternatives (DRAP)	33	29	34	28	-17.6%	28	28	28		TBD



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**PENDING PLACEMENT (in Secure Detn)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly count)</b>	<b>135</b>	<b>150</b>	<b>146</b>	<b>132</b>	<b>-9.6%</b>	<b>132</b>	<b>132</b>	<b>132</b>		<b>TBD</b>
Male*	134	147	140	135	-3.6%	135	135	135		TBD
Female	18	17	17	18	5.9%	18	18	18		TBD
White	31	26	24	21	-12.5%	21	21	21		TBD
Black	113	129	124	126	1.6%	126	126	126		TBD
Hispanic	6	8	8	6	-25.0%	6	6	6		TBD
Other/unknown	2	1	1	0	-100.0%	0	0	0		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions to Pending Placement</b>	<b>159</b>	<b>147</b>	<b>141</b>	<b>155</b>	<b>9.9%</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>	
Male	141	127	124	133	7.3%	133	133	133	133	
Female	18	20	17	22	29.4%	22	22	22	22	
White	32	25	34	24	-29.4%	24	24	24	24	
Black	121	115	101	126	24.8%	126	126	126	126	
Hispanic	6	6	5	5	0.0%	5	5	5	5	
Other/unknown	0	1	1	0	-100.0%	0	0	0	0	
<b>Releases/Placements</b>	<b>152</b>	<b>135</b>	<b>172</b>	<b>152</b>	<b>-11.6%</b>	<b>152</b>	<b>152</b>	<b>152</b>	<b>152</b>	
Male	131	121	145	133	-8.3%	133	133	133	133	
Female	21	14	27	19	-29.6%	19	19	19	19	
White	37	27	38	31	-18.4%	31	31	31	31	
Black	109	105	124	114	-8.1%	114	114	114	114	
Hispanic	5	2	9	6	-33.3%	6	6	6	6	
Other/unknown	1	1	1	1	0.0%	1	1	1	1	
PP Average Length of Stay: Snapshot 1st of Month	36.4	30.4	36.3	34.0	-0.1	34	34	34		30
PP Average Length of Stay at Release	31.5	28.1	35.6	33.4	-0.1	33	33	33		30



# StateStat

## Department of Juvenile Services

### Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Out Of Home Committed ADP</b>	<b>901</b>	<b>890</b>	<b>884</b>	<b>906</b>	<b>2.5%</b>	<b>906</b>	<b>906</b>	<b>906</b>		
<b>State-Operated Committed</b>										
Average Daily Population (daily census)	249	233	219	227	3.7%	227	227	227		
Admissions	52	45	62	60	-3.2%	60	60	60	60	
Releases	59	79	57	60	5.3%	60	60	60	60	
Average Length of Stay at Release	121	132	152	121	-20.4%	121	121	121	121	TBD
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	537	544	557	579	3.9%	579	579	579		
Admissions	94	91	113	128	13.3%	128	128	128	128	
Releases	72	95	112	84	-25.0%	84	84	84	84	
Average Length of Stay at Release	186	201	281	231	-17.8%	231	231	231	231	TBD
<b>Out-of-State Placements*</b>										
Average Daily Population*	115	113	108	100	-7.4%	100	100	100		
Secure	20	20	16	16	0.0%	16	16	16		
Non-Secure	80	78	70	62	-11.4%	62	62	62		
Staff Secure	15	16	18	16	-11.1%	16	16	16		
Admissions	7	9	12	4	-66.7%	4	4	4	4	
Releases	11	14	12	17	41.7%	17	17	17	17	
Average Length of Stay at Release	277	306	455	298	-34.5%	298	298	298		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Baseline	Target
<b>Non-RTC Per Diem Population (first of month)</b>	<b>516</b>	<b>534</b>	<b>526</b>	<b>533</b>	<b>1.3%</b>	<b>504</b>	<b>474</b>	<b>534</b>	<b>495</b>	<b>421</b>
Baltimore City	170	177	162	168	3.7%	159	143	177	134	114
Central Region	70	69	70	64	-8.6%	70	61	77	91	77
Western Region	38	42	40	36	-10.0%	38	33	43	38	32
Eastern Region	56	56	62	68	9.7%	56	50	68	57	49
Southern Region	81	84	81	77	-4.9%	78	74	84	71	60
Metro Region	101	106	111	120	8.1%	103	96	120	104	89

Private providers only.



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**POST COMMITMENT RECIDIVISM RATE**

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	Target	
<b>AFTER ONE YEAR</b>											
Re-Arrest Juvenile/Adult	52%	52%	52%	57%	9.0%	53%	51%	57%		TBD	
Re Adjudication/Conviction	19%	20%	20%	23%	17.0%	26%	25%	29%		TBD	
Re-Commitment/Incarceration	11%	13%	15%	15%	0.0%	14%	13%	20%		TBD	
<b>AFTER TWO YEARS</b>											
Re-Arrest Juvenile/Adult	66%	67%	67%		0.0%	65%	64%	66%		TBD	
Re Adjudication/Conviction	36%	38%	40%		5.3%	45%	43%	46%		TBD	
Re-Commitment/Incarceration	24%	29%	30%		3.4%	27%	27%	27%		TBD	
<b>AFTER THREE YEARS</b>											
Re-Arrest Juvenile/Adult	72%	74%			2.8%	74%	73%	76%		TBD	
Re Adjudication/Conviction	48%	50%			4.2%	59%	59%	59%		TBD	
Re-Commitment/Incarceration	37%	40%			8.1%	41%	40%	43%		TBD	



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					% Change	FY2009 YTD			
	FY09 Q1	FY09 Q2	FY09 Q3	FY09 Q4	Average		Minimum	Maximum	Target	
<b>Total State-Run Pre &amp; Post Committed</b>	27	25	23	25	8.7%	25	23	27		
BCJJC	18	15	13	14	7.7%	15	13	18		
Cheltenham	22	18	16	19	18.8%	19	16	22		
LESCC	16	20	22	18	-18.2%	19	16	22		
WMC	23	22	18	23	27.8%	22	18	23		
Carter	16	22	20	26	30.0%	21	16	26		
Noyes	18	17	16	21	31.3%	18	16	21		
Hickey	20	18	20	14	-30.0%	18	14	20		
Waxter	23	21	18	17	-5.6%	20	17	23		
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA		
Schaefer	84	71	71	76	7.0%	76	71	84		
Victor Cullen	171	182	172	127	-26.2%	163	127	182		
Youth Centers	148	185	161	159	-1.2%	163	148	185		
<b>Privately Operated</b>										
O'farrell	213	Closed	Closed	Closed	0.0%	196	176	213.44		
In State Per Diems (Incl. Shelt.)	210	175	195	222	13.8%	234	217.5	251		
Out of State Per Diems	267	254	270	316	17.0%	277	254	316		

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Target	
<b>Total State-Run</b>	7.46	7.56	7.53	7.25	-3.7%	7.25	7.25	7.25	6	
BCJJC	6.80	7.18	5.80	7.23	24.7%	7.23	7.23	7.23	6	
Cheltenham	8.04	8.28	8.42	8.31	-1.3%	8.31	8.31	8.31	6	
LESCC	9.78	11.05	11.90	8.35	-29.8%	8.35	8.35	8.35	6	
WMC	5.70	9.00	7.52	6.31	-16.1%	6.31	6.31	6.31	6	
Carter	4.78	5.10	5.44	3.40	-37.5%	3.40	3.40	3.40	6	
Noyes	7.49	9.58	9.54	8.39	-12.1%	8.39	8.39	8.39	6	
Hickey	6.95	7.12	8.62	7.87	-8.7%	7.87	7.87	7.87	6	
Waxter	10.90	10.69	9.53	8.20	-14.0%	8.20	8.20	8.20	6	
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	TBD	
Schaefer	6.80	6.80	8.08	8.08	0.0%	8.08	8.08	8.08	TBD	
Youth Centers	5.36	4.01	3.99	3.10	-22.3%	3.10	3.10	3.10	TBD	
Victor Cullen	8.48	7.52	7.97	8.60	7.9%	8.60	8.60	8.60	TBD	



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>8/11/2009</b>	<b>7%</b>	<b>41%</b>	<b>44%</b>	<b>8%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	5%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	53%	35%	3%
<b>Carter</b>	10/16/2008	16%	48%	29%	7%
<b>Carter</b>	1/7/2008	0%	6%	41%	53%
<b>Hickey</b>	6/12/2009	11%	71%	11%	8%
<b>Hickey</b>	6/5/2008	5%	61%	30%	5%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMCC</b>	7/17/2008	11%	39%	36%	14%
<b>WMCC</b>	8/11/2009	18%	39.5%	39.5%	3%



# StateStat

## Department of Juvenile Services Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Capac.
	Days	30	31	30	31				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,425</b>	<b>1,426</b>	<b>1,451</b>	<b>1,412</b>	<b>-2.7%</b>	<b>1412</b>	<b>1412</b>	<b>1,412</b>	
<b>Total State-Run</b>	<b>668</b>	<b>696</b>	<b>704</b>	<b>678</b>	<b>-3.7%</b>	<b>678</b>	<b>678</b>	<b>678</b>	<b>793</b>
BCJJC	113	117	115	115	0.0%	115	115	115	120
Cheltenham	134	132	141	131	-7.1%	131	131	131	115
LESCC	26	27	26	26	0.0%	26	26	26	24
WMC	23	26	26	26	0.0%	26	26	26	24
Carter	15	14	14	13	-7.1%	13	13	13	27
Noyes	53	56	59	50	-15.3%	50	50	50	57
Hickey	79	75	92	85	-7.6%	85	85	85	72
Waxter	43	44	44	40	-9.1%	40	40	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	15	17	17	18	5.9%	18	18	18	19
Youth Centers	161	142	137	139	1.5%	139	139	139	164
Victor Cullen	42	44	33	35	6.1%	35	35	35	48
<b>Privately Operated</b>	<b>757</b>	<b>730</b>	<b>747</b>	<b>734</b>	<b>-1.7%</b>	<b>734</b>	<b>734</b>	<b>734</b>	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	642	617	639	634	-0.8%	634	634	634	
Out of State Per Diems	115	113	108	100	-7.4%	100	100	100	

### ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>64</b>	<b>71</b>	<b>75</b>	<b>78</b>	<b>4.0%</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>0</b>
<b>Total State-Run</b>	<b>7</b>	<b>6</b>	<b>4</b>	<b>8</b>	<b>100.0%</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>
BCJJC	0	0	1	0	-100.0%	0	0	0	0	0
Cheltenham	1	0	0	0	0.0%	0	0	0	0	0
LESCC	0	1	1	0	-100.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	1	0	1	0.0%	1	1	1	1	0
Noyes	0	0	0	0	0.0%	0	0	0	0	0
Hickey	0	0	0	1	0.0%	1	1	1	1	0
Waxter	1	0	1	3	200.0%	3	3	3	3	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	2	0	0	0.0%	0	0	0	0	0
Youth Centers	4	1	1	1	0.0%	1	1	1	1	0
Victor Cullen	1	1	0	2	0.0%	2	2	2	2	0
<b>Privately Operated</b>	<b>57</b>	<b>65</b>	<b>71</b>	<b>70</b>	<b>-1.4%</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	52	63	69	67	-2.9%	67	67	67	67	0
Out of State Per Diems	5	2	2	3	50.0%	3	3	3	3	0



Department of Juvenile Services  
Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.31</b>	<b>0.39</b>	<b>0.38</b>	<b>0.28</b>	<b>-25.9%</b>	<b>0.28</b>	<b>0.28</b>	<b>0.28</b>	<b>0.28</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.53</b>	<b>0.68</b>	<b>0.65</b>	<b>0.52</b>	<b>-20.6%</b>	<b>0.52</b>	<b>0.52</b>	<b>0.52</b>	<b>0.52</b>	<b>TBD</b>
BCJJC	1.50	2.09	1.83	1.49	-18.6%	1.49	1.49	1.49	1.49	TBD
Cheltenham	0.25	0.44	0.61	0.49	-19.9%	0.49	0.49	0.49	0.49	TBD
LESCC	1.01	0.59	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.72	0.73	0.64	0.50	-22.6%	0.50	0.50	0.50	0.50	TBD
Carter	0.22	0.00	0.00	0.50	0.0%	0.50	0.50	0.50	0.50	TBD
Noyes	0.38	0.98	1.30	0.71	-45.4%	0.71	0.71	0.71	0.71	TBD
Hickey	0.84	0.65	0.51	0.42	-17.7%	0.42	0.42	0.42	0.42	TBD
Waxter	0.08	0.15	0.23	0.08	-64.5%	0.08	0.08	0.08	0.08	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.14	0.09	0.02	0.14	472.3%	0.14	0.14	0.14	0.14	TBD
Victor Cullen	0.32	0.22	0.30	0.09	-69.6%	0.09	0.09	0.09	0.09	TBD
<b>Privately Operated</b>	<b>0.11</b>	<b>0.11</b>	<b>0.12</b>	<b>0.06</b>	<b>-48.9%</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>	<b>0.06</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.10	0.11	0.13	0.06	-55.3%	0.06	0.06	0.06	0.06	TBD
Out of State Per Diems	0.14	0.14	0.09	0.10	4.5%	0.10	0.10	0.10	0.10	TBD

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAPPY Rate</b>	<b>0.47</b>	<b>0.53</b>	<b>0.47</b>	<b>0.40</b>	<b>-14.2%</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.72</b>	<b>0.94</b>	<b>0.76</b>	<b>0.61</b>	<b>-19.5%</b>	<b>0.61</b>	<b>0.61</b>	<b>0.61</b>	<b>0.61</b>	<b>TBD</b>
BCJJC	1.53	2.45	1.97	1.51	-23.1%	1.51	1.51	1.51	1.51	TBD
Cheltenham	0.52	0.88	0.64	0.69	8.0%	0.69	0.69	0.69	0.69	TBD
LESCC	1.39	0.35	0.13	0.12	-3.2%	0.12	0.12	0.12	0.12	TBD
WMC	1.01	0.85	0.26	0.37	45.2%	0.37	0.37	0.37	0.37	TBD
Carter	0.67	0.45	0.48	0.50	4.2%	0.50	0.50	0.50	0.50	TBD
Noyes	0.32	0.98	1.24	0.71	-42.9%	0.71	0.71	0.71	0.71	TBD
Hickey	0.89	0.56	0.65	0.42	-36.0%	0.42	0.42	0.42	0.42	TBD
Waxter	1.40	2.05	1.06	0.97	-8.8%	0.97	0.97	0.97	0.97	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.19	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.17	0.09	0.07	0.07	-4.6%	0.07	0.07	0.07	0.07	TBD
Victor Cullen	0.48	0.15	0.40	0.37	-8.8%	0.37	0.37	0.37	0.37	TBD
<b>Privately Operated</b>	<b>0.23</b>	<b>0.14</b>	<b>0.19</b>	<b>0.21</b>	<b>7.6%</b>	<b>0.21</b>	<b>0.21</b>	<b>0.21</b>	<b>0.21</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.24	0.15	0.18	0.22	26.2%	0.22	0.22	0.22	0.22	TBD
Out of State Per Diems	0.17	0.11	0.28	0.10	-65.2%	0.10	0.10	0.10	0.10	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.14</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>	<b>7.3%</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.19</b>	<b>0.11</b>	<b>0.09</b>	<b>0.10</b>	<b>0.5%</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>	<b>TBD</b>
BCJJC	0.21	0.22	0.14	0.22	54.8%	0.22	0.22	0.22	0.22	TBD
Cheltenham	0.12	0.10	0.07	0.05	-30.6%	0.05	0.05	0.05	0.05	TBD
LESCC	0.63	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.43	0.12	0.13	0.12	-3.2%	0.12	0.12	0.12	0.12	TBD
Carter	0.00	0.22	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.25	0.06	0.23	0.06	-71.5%	0.06	0.06	0.06	0.06	TBD
Hickey	0.00	0.04	0.07	0.08	4.7%	0.08	0.08	0.08	0.08	TBD
Waxter	0.54	0.22	0.30	0.16	-46.8%	0.16	0.16	0.16	0.16	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.08	0.00	0.02	0.05	90.8%	0.05	0.05	0.05	0.05	TBD
Victor Cullen	0.40	0.29	0.00	0.18	0.0%	0.18	0.18	0.18	0.18	TBD
<b>Privately Operated</b>	<b>0.09</b>	<b>0.08</b>	<b>0.08</b>	<b>0.09</b>	<b>14.9%</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.07	0.05	0.06	0.05	-18.7%	0.05	0.05	0.05	0.05	TBD
Out of State Per Diems	0.20	0.20	0.19	0.35	91.6%	0.35	0.35	0.35	0.35	TBD

**Group Disturbance - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.08</b>	<b>0.04</b>	<b>0.06</b>	<b>0.05</b>	<b>-20.4%</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.15</b>	<b>0.09</b>	<b>0.11</b>	<b>0.09</b>	<b>-20.4%</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>	<b>TBD</b>
BCJJC	0.41	0.36	0.49	0.42	-14.6%	0.42	0.42	0.42	0.42	TBD
Cheltenham	0.12	0.02	0.09	0.07	-21.9%	0.07	0.07	0.07	0.07	TBD
LESCC	0.25	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.14	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.25	0.0%	0.25	0.25	0.25	0.25	TBD
Noyes	0.06	0.17	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Hickey	0.08	0.00	0.04	0.00	-100.0%	0.00	0.00	0.00	0.00	TBD
Waxter	0.39	0.00	0.15	0.00	-100.0%	0.00	0.00	0.00	0.00	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.02	0.02	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.07	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
<b>Privately Operated</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.5%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.02	0.00	0.01	0.01	-2.5%	0.01	0.01	0.01	0.01	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD



Department of Juvenile Services  
Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.16</b>	<b>0.23</b>	<b>0.22</b>	<b>0.21</b>	<b>-4.7%</b>	<b>0.21</b>	<b>0.21</b>	<b>0.21</b>	<b>0.21</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.27</b>	<b>0.45</b>	<b>0.44</b>	<b>0.41</b>	<b>-5.0%</b>	<b>0.41</b>	<b>0.41</b>	<b>0.41</b>	<b>0.41</b>	<b>TBD</b>
BCJJC	0.97	2.23	2.14	2.02	-5.8%	2.02	2.02	2.02	2.02	TBD
Cheltenham	0.20	0.05	0.14	0.05	-65.3%	0.05	0.05	0.05	0.05	TBD
LESCC	0.38	0.23	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.58	0.37	0.38	0.25	-35.5%	0.25	0.25	0.25	0.25	TBD
Carter	0.00	0.00	0.00	0.50	0.0%	0.50	0.50	0.50	0.50	TBD
Noyes	0.19	0.23	0.23	0.06	-71.5%	0.06	0.06	0.06	0.06	TBD
Hickey	0.08	0.09	0.11	0.08	-30.2%	0.08	0.08	0.08	0.08	TBD
Waxter	0.23	0.22	0.15	0.40	166.1%	0.40	0.40	0.40	0.40	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.08	0.00	0.00	0.09	0.0%	0.09	0.09	0.09	0.09	TBD
<b>Privately Operated</b>	<b>0.06</b>	<b>0.03</b>	<b>0.01</b>	<b>0.02</b>	<b>31.3%</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.04	0.03	0.02	0.02	-2.5%	0.02	0.02	0.02	0.02	TBD
Out of State Per Diems	0.14	0.03	0.00	0.03	0.0%	0.03	0.03	0.03	0.03	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.76</b>	<b>0.67</b>	<b>0.64</b>	<b>0.62</b>	<b>-3.4%</b>	<b>0.62</b>	<b>0.62</b>	<b>0.62</b>	<b>0.62</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>1.23</b>	<b>1.09</b>	<b>1.08</b>	<b>1.02</b>	<b>-5.7%</b>	<b>1.02</b>	<b>1.02</b>	<b>1.02</b>	<b>1.02</b>	<b>TBD</b>
BCJJC	2.50	2.89	2.84	2.47	-13.1%	2.47	2.47	2.47	2.47	TBD
Cheltenham	0.85	0.73	0.78	0.79	1.0%	0.79	0.79	0.79	0.79	TBD
LESCC	1.89	0.82	0.38	0.50	29.0%	0.50	0.50	0.50	0.50	TBD
WMC	2.31	1.34	1.28	1.99	54.8%	1.99	1.99	1.99	1.99	TBD
Carter	0.45	0.67	0.71	0.99	39.0%	0.99	0.99	0.99	0.99	TBD
Noyes	0.82	0.69	1.30	1.03	-20.6%	1.03	1.03	1.03	1.03	TBD
Hickey	0.93	0.69	0.65	0.30	-53.4%	0.30	0.30	0.30	0.30	TBD
Waxter	3.26	2.20	1.89	2.02	6.5%	2.02	2.02	2.02	2.02	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.46	0.23	0.19	0.26	31.1%	0.26	0.26	0.26	0.26	TBD
Victor Cullen	0.63	0.81	0.71	0.92	30.3%	0.92	0.92	0.92	0.92	TBD
<b>Privately Operated</b>	<b>0.32</b>	<b>0.28</b>	<b>0.23</b>	<b>0.25</b>	<b>10.1%</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.20	0.18	0.14	0.14	-2.5%	0.14	0.14	0.14	0.14	TBD
Out of State Per Diems	0.99	0.80	0.74	0.97	30.6%	0.97	0.97	0.97	0.97	TBD



# StateStat

## Department of Juvenile Services

### Pending Placement

#### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum
<b>Total</b>	<b>151</b>	<b>167</b>	<b>133</b>	<b>152</b>	<b>14%</b>	143	133	152
<=1 Month	101	95	75	101	35%	88	75	101
<=2 Months	30	45	34	22	-35%	28	22	34
<=3 Months	13	16	13	16	23%	15	13	16
<=4 Months	3	7	9	7	-22%	8	7	9
<=5 Months	2	2	2	5	150%	4	2	5
<=6 Months	0	1	0	1	0%	1	0	1
> 6 Months	2	1	0	0	0%	0	0	0
<b>BCJJC</b>	<b>34</b>	<b>45</b>	<b>29</b>	<b>45</b>	<b>55%</b>	37	29	45
<=1 Month	22	25	9	25	178%	17	9	25
<=2 Months	8	12	9	7	-22%	8	7	9
<=3 Months	2	5	6	5	-17%	6	5	6
<=4 Months	1	1	4	5	25%	5	4	5
<=5 Months	1	1	1	2	100%	2	1	2
<=6 Months	0	1	0	1	0%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Carter</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>3</b>	<b>-50%</b>	5	3	6
<=1 Month	3	4	4	2	-50%	3	2	4
<=2 Months	2	2	1	0	-100%	1	0	1
<=3 Months	0	1	0	0	0%	0	0	0
<=4 Months	1	0	1	0	-100%	1	0	1
<=5 Months	1	0	0	1	0%	1	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>Cheltenham</b>	<b>46</b>	<b>44</b>	<b>35</b>	<b>43</b>	<b>23%</b>	39	35	43
<=1 Month	34	25	21	29	38%	25	21	29
<=2 Months	7	11	9	6	-33%	8	6	9
<=3 Months	4	5	2	7	250%	5	2	7
<=4 Months	0	3	3	0	-100%	2	0	3
<=5 Months	0	0	0	1	0%	1	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	1	0	0	0	0%	0	0	0



# StateStat

## Department of Juvenile Services

### Pending Placement

#### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum
<b>Hickey</b>	<b>28</b>	<b>25</b>	<b>22</b>	<b>21</b>	<b>-5%</b>	22	21	22
<=1 Month	16	14	14	15	7%	15	14	15
<=2 Months	6	5	4	3	-25%	4	3	4
<=3 Months	4	3	2	1	-50%	2	1	2
<=4 Months	1	1	1	1	0%	1	1	1
<=5 Months	0	1	1	1	0%	1	1	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	1	1	0	0	0%	0	0	0
<b>Lower Shore</b>	<b>8</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>22%</b>	10	9	11
<=1 Month	6	2	8	9	13%	9	8	9
<=2 Months	2	3	1	2	100%	2	1	2
<=3 Months	0	1	0	0	0%	0	0	0
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>Noyes</b>	<b>9</b>	<b>20</b>	<b>18</b>	<b>16</b>	<b>-11%</b>	17	16	18
<=1 Month	5	12	9	11	22%	10	9	11
<=2 Months	3	5	6	2	-67%	4	2	6
<=3 Months	1	1	3	2	-33%	3	2	3
<=4 Months	0	2	0	1	0%	1	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>Waxter</b>	<b>12</b>	<b>13</b>	<b>9</b>	<b>8</b>	<b>-11%</b>	9	8	9
<=1 Month	9	9	7	7	0%	7	7	7
<=2 Months	1	4	2	0	-100%	1	0	2
<=3 Months	2	0	0	1	0%	1	0	1
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>WMC</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>5</b>	<b>0%</b>	5	5	5
<=1 Month	6	4	3	3	0%	3	3	3
<=2 Months	1	3	2	2	0%	2	2	2
<=3 Months	0	0	0	0	0%	0	0	0

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: July 2009)

### GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					OT
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	(Contacts/month )		B
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	188 on 7/1/09		OT (94%)

### GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					B
Launch "Gang Initiatives"	Implement in all MD jurisdictions	2011	(# jurisdictions implemented)		B
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	#'s served in BC/PG		B
<b>B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community</b>					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	6/09	(Slots by type)		OT
Maintain 99% percent occupancy of EBS slots statewide	Maintain filled slots	12/09	(% filled)		B
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)</b>					OT
Baltimore City DJS Treatment Facility	Complete construction	2012	(Extent completed)		B
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)		OT
<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 20% by 2010 and 30% by 2011 (541 baseline to 421 in 2011)</b>					B

<b>E. Increase the Number of Youth Leaving DJS Facilities with Mentors (Target needed)</b>					<b>target?</b>
Mentor project at Baltimore City Juvenile Justice Center	Develop	11/09	(# of youth w/ mentors)		OT
Mentor project at Waxter Center	Develop	10/09	(# of youth w/ mentors)		OT
<b>G. Improve integration of child serving agency activities (GOC)</b>					<b>OT</b>
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	8/09	(# of MOUs signed, # of agencies/staff using dashboard)		OT

<b>Extent to which Agency has submitted a sufficient number of substantive actions:</b>		OT
<b>Extent to which Agency has submitted adequate plans/baseline info:</b>		B
<b>Extent to which Agency has completed its actions (in the aggregate):</b>		OT

<b>Assesment Key</b>	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule