

Meeting Summary
 StateStat website, September 15, 2009

Agency: Department of General Services (DGS)

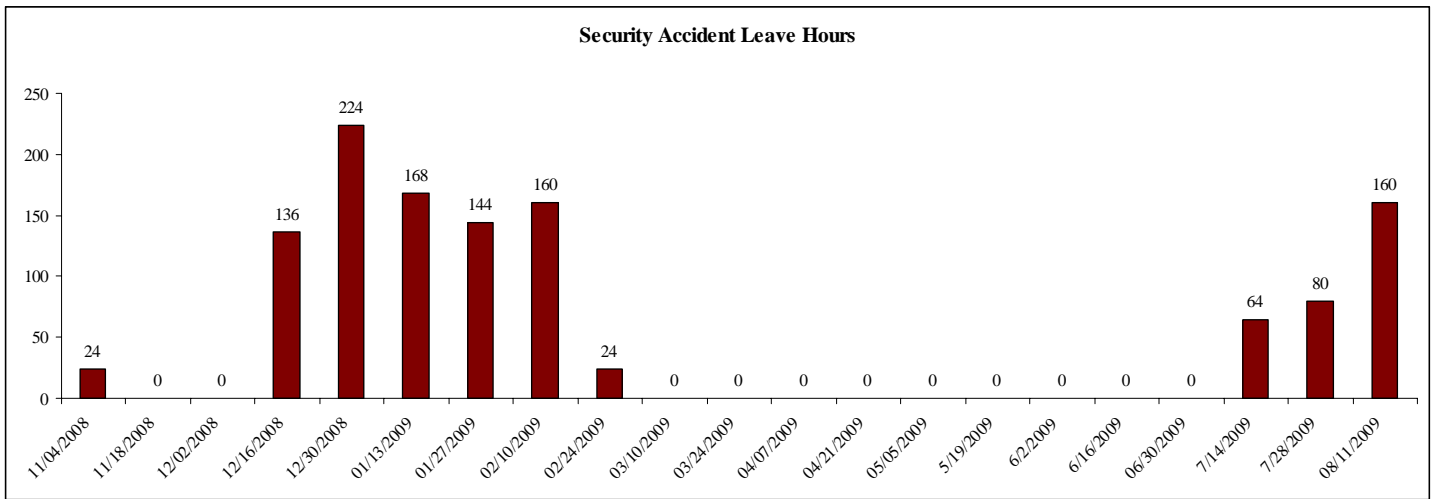
Date of Meeting: September 15, 2009

Template: Vol III, No. 3

Following is a summary of the issues that were discussed at the DGS Stat on September 15, 2009. Analysis is provided by StateStat and the Governor’s Delivery Unit (GDU).

General Discussion

- **Personnel.** Accident leave days for administration had been 0 since March 2009 and increased to 64 in June.



- **Solar Energy.** The table below shows what DGS is doing to acquire solar energy for State buildings.

Solar Energy Projects				
Agencies	STATUS	Planned Advertise RFP	Planned Award	Planned Operational
DGS	Bids received- Selection made- Finalizing PPA Agreement and will complete 9-15-2009- To BPW 9-23-2009 or 10-7-2009	June 2009	September 2009	March 2010
SHA	SHA evaluating possible locations			
MPA	Final adjustment to RFP- To advertise by September 16, 2009	September 2009		
MSP	DGS is evaluating possible site location			

- **Procurement and Logistics.** The following table shows DGS's MBE participation, by MBE category, for FY 2010 YTD.

DGS Contract Award Totals, FY 2010 YTD (through July 2009)									
Total Awards		MBE Total		Ethnic/Disabled		Women		Non-profit/ sheltered workshop (other)	
Dollar Amt.	%	Dollar Amt.	%	Dollar Amt.	%	Dollar Amt.	%	Dollar Amt.	%
\$15,375,092	100%	\$7,963,860	51.8%	\$786,487	5.1%	\$7,170,336	46.6%	\$7,006	0.05%

- **Security.** The following chart shows security sick leave overtime in Annapolis and Baltimore. This overtime is minimal in Baltimore, but during the past 3 periods, has been increasing in Annapolis.

