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Maryland Department of Transportation Maryland Aviation Administration

Management Team

Facilities Development and Engineering: Paul L. Shank, P.E., C.M.
 Business Management and Administration: James G. Walsh, A.A.E.
 Operations and Maintenance: Wayne S. Pennell, C.M.
 Airport Technology and Community Services: Edward P. Carey
 Chief of Staff: Dale Hilliard



Secretary : Beverley K. Swaim-Staley
 Appointed June 2009



Executive Director: Timothy L. Campbell, A.A.E.
 Appointed: December 2005

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	Goal Achieved: 15.98% # Waivers requested: 0 # Waivers granted: 0						Goal Achieved: 15.98% # Waivers requested: 0 # Waivers granted: 0					
	CURRENTLY AVAILABLE PERIOD (July, 2009)						YEAR-TO-DATE (FY10)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$14,324,990.60	\$1,599,986.76 11.17%	\$895,786.82 6.25%	\$1,296,492.98 9.05%	\$3,792,266.56	26.47%	\$14,324,990.60	\$1,599,986.76 11.17%	\$895,786.82 6.25%	\$1,296,492.98 9.05%	\$3,792,266.56	26.47%
Awards Totals	\$1,256,797.69	\$0.00 0.00%	\$19,063.00 1.52%	\$181,769.00 14.46%	\$200,832.00	15.98%	\$1,256,797.69	\$0.00 0.00%	\$19,063.00 1.52%	\$181,769.00 14.46%	\$200,832.00	15.98%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$851,945.76	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$851,945.76	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$26,871.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	53.59%	\$26,871.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	53.59%
Supplies and Equipment	\$319,637.00	\$0.00	\$4,179.00	\$181,769.00	\$185,948.00	58.17%	\$319,637.00	\$0.00	\$4,179.00	\$181,769.00	\$185,948.00	58.17%
IT Services	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,548.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$271.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$271.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$32,297.00	\$0.00	\$484.00	\$0.00	\$484.00	1.50%	\$32,297.00	\$0.00	\$484.00	\$0.00	\$484.00	1.50%
Direct Vouchers	\$23,227.93	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$23,227.93	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$6,350,597	\$426,734	0	6.72%	\$6,350,597	\$426,734	0	6.72%



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Maryland Department of Transportation Maryland Aviation Administration

PERSONNEL	Bi-Weekly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	6/3-6/16	6/17-6/30	7/1-7/14	7/15-7/28	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
Overtime (hours)													
Office of the Executive Director	9.5	0.5	2.3	23.5	921.7%	12.9	2.3	23.5	25.8	935.9	979.6	495.8	138.4
Facilities Development and Engineering	52.1	20.5	26.4	24.3	-8.0%	25.4	24.3	26.4	50.7	1,205.9	1,623.5	1,698.9	1,523.2
Business Management and Administration	7.5	6.9	9.7	8.7	-10.3%	9.2	8.7	9.7	18.4	382.1	279.0	383.0	435.2
Operations and Maintenance Total	1,273.1	1,262.6	1,174.9	1,620.2	37.9%	1397.6	1,174.9	1,620.2	2,795.1	76,516.7	70,005.5	68,657.5	49,034.8
Fire Rescue	596	703.5	770	913.5	18.6%	841.8	770.0	913.5	1,683.5	29,492.3	28,053.8	27,046.7	25,838.7
Maintenance	627.4	519.1	346.7	637.2	83.8%	492.0	346.7	637.2	983.9	40,522.2	36,740.6	36,378.6	20,438.1
Other Operations and Maintenance	49.7	40	58.2	69.5	19.4%	63.9	58.2	69.5	127.7	6,502.2	5,211.1	5,232.2	2,758.0
Airport Technology/Martin Total	37.9	36.0	44.0	60.8	38.2%	52.4	44.0	60.8	104.8	7,570.8	5,427.5	5,367.8	4,443.4
IT/Noise	21.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	13.1	0.5	21.0	84.1
Martin	16.9	36	44	60.8	38.2%	52.4	44.0	60.8	104.8	7,557.7	5,427.0	5,346.8	4,359.3
TOTAL	1,380.1	1,326.5	1,257.3	1,737.5	38.2%	1497.4	1,257.3	1,737.5	2,994.8	86,611.4	78,315.1	76,603.0	55,575.0
Overtime (dollars)													
Office of the Executive Director	\$294	\$17	\$81	\$771	851.9%	\$426	\$81	\$771	\$852	\$27,872	\$29,495	\$15,965	\$4,606
Facilities Development and Engineering	\$1,492	\$585	\$785	\$706	-10.1%	\$746	\$706	\$785	\$1,491	\$29,781	\$45,226	\$49,863	\$45,291
Business Management and Administration	\$248	\$235	\$306	\$287	-6.2%	\$297	\$287	\$306	\$593	\$9,284	\$7,565	\$10,794	\$13,527
Operations and Maintenance Total	\$45,369	\$46,043	\$44,005	\$58,841	33.7%	\$51,423	\$44,005	\$58,841	\$102,846	\$2,174,555	\$2,103,137	\$2,209,703	\$1,691,361
Fire Rescue	\$23,330	\$27,664	\$30,514	\$36,467	19.5%	\$33,491	\$30,514	\$36,467	\$66,981	\$925,762	\$951,097	\$1,008,314	\$987,127
Maintenance	\$20,329	\$16,918	\$11,388	\$19,839	74.2%	\$15,614	\$11,388	\$19,839	\$31,227	\$1,086,166	\$1,011,645	\$1,066,300	\$630,955
Other Operations and Maintenance	\$1,710	\$1,461	\$2,103	\$2,535	20.5%	\$2,319	\$2,103	\$2,535	\$4,638	\$162,627	\$140,395	\$135,089	\$73,279
Airport Technology/Martin Total	\$1,185	\$1,280	\$1,295	\$2,098	62.0%	\$1,697	\$1,295	\$2,098	\$3,393	\$197,286	\$143,913	\$147,750	\$125,967
IT/Noise	\$551	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$390	\$14	\$639	\$2,177
Martin	\$635	\$1,280	\$1,295	\$2,098	62.0%	\$1,697	\$1,295	\$2,098	\$3,393	\$196,896	\$143,899	\$147,111	\$123,790
TOTAL	\$48,588	\$48,160	\$46,472	\$62,703	34.9%	\$54,588	\$46,472	\$62,703	\$109,175	\$2,438,778	\$2,329,336	\$2,434,075	\$1,880,752
Sick Leave (days)													
Office of the Executive Director	5.8	5.1	6.0	1.6	-73.3%	3.8	1.6	6.0	7.6	236.0	240.4	315.6	228.7
Facilities Development and Engineering	11.6	18.1	12.0	10.4	-13.3%	11.2	10.4	12.0	22.4	543.2	753.4	661.1	572.1
Business Management and Administration	21.8	31.4	20.5	18.5	-9.8%	19.5	18.5	20.5	39.0	528.0	910.0	881.1	514.3
Operations and Maintenance Total	114.1	148.3	161.3	134.1	-16.9%	147.7	134.1	161.3	295.4	3,432.4	3,521.1	3,818.6	4,204.9
Fire Rescue	33.0	62.9	88.8	61.6	-30.6%	75.2	61.6	88.8	150.4	1,082.6	1,292.0	1,499.1	1,279.8
Maintenance	55.7	63.4	47.9	42.9	-10.4%	45.4	42.9	47.9	90.8	1,509.0	1,424.4	1,548.8	1,893.8
Other Operations and Maintenance	25.4	22.0	24.6	29.6	20.3%	27.1	24.6	29.6	54.2	840.8	804.7	770.7	1,031.3
Airport Technology/Martin Total	46.9	39.2	42.7	30.9	-27.6%	36.8	30.9	42.7	73.6	656.8	558.5	824.4	708.6
IT/Noise	16.5	14.8	17.5	14.1	-19.4%	15.8	14.1	17.5	31.6	213.4	96.7	218.0	232.6
Martin	30.4	24.4	25.2	16.8	-33.3%	21.0	16.8	25.2	42.0	443.4	461.8	606.4	476.0
TOTAL	200.2	242.0	242.5	195.5	-19.4%	219.0	195.5	242.5	438.0	5,396.4	5,983.4	6,500.8	6,228.6
Comp Time (days)													
Office of the Executive Director	1.4	8.6	4.7	8.0	70.2%	6.4	4.7	8.0	12.7	198.5	195.6	131.6	109.0
Facilities Development and Engineering	8.3	21.8	6.7	22.0	228.4%	14.4	6.7	22.0	28.7	340.7	506.1	290.0	239.7
Business Management and Administration	8.5	9.2	13.0	13.9	6.9%	13.5	13.0	13.9	26.9	481.0	502.2	519.9	358.8
Operations and Maintenance Total	26.0	25.1	50.1	47.1	-6.0%	48.6	47.1	50.1	97.2	1,889.5	1,951.1	1,945.2	2,141.0
Fire Rescue	9.6	11.4	19.3	22.5	16.6%	20.9	19.3	22.5	41.8	463.0	719.7	758.0	859.0
Maintenance	8.1	5.0	18.7	13.7	-26.7%	16.2	13.7	18.7	32.4	776.0	691.0	862.0	891.9
Other Operations and Maintenance	8.4	8.7	12.1	10.9	-9.9%	11.5	10.9	12.1	23.0	650.5	540.4	325.2	390.1
Airport Technology/Martin Total	2.4	6.7	15.5	9.9	-36.1%	12.7	9.9	15.5	25.4	244.5	157.9	184.0	185.7
IT/Noise	2.4	6.2	7.5	5.8	-22.7%	6.7	5.8	7.5	13.3	183.0	93.7	103.1	115.4
Martin	0.0	0.5	8.0	4.1	-48.8%	6.1	4.1	8.0	12.1	61.5	64.2	80.9	70.3
TOTAL	46.6	71.5	90.0	100.9	12.1%	95.5	90.0	100.9	190.9	3,154.2	3,312.9	3,070.7	3,034.3



Maryland Department of Transportation
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	6/3-6/16	6/17-6/30	7/1-7/14	7/15-7/28	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
Training (days)*													
Office of the Executive Director	8.9	2.3	1.6	0.6	-62.5%	1.1	0.6	1.6	2.2				
Facilities Development and Engineering	14.9	1.5	0.4	2.0	400.0%	1.2	0.4	2.0	2.4				
Business Management and Administration	8.3	1.7	1.8	0.4	-77.8%	1.1	0.4	1.8	2.2				
Operations and Maintenance Total	90.3	45.6	62.0	86.5	39.5%	74.3	62.0	86.5	148.5				
Fire Rescue	55.2	22.1	45.8	58.9	28.6%	52.4	45.8	58.9	104.7				
Maintenance	34.3	20.7	13.4	21.1	57.5%	17.3	13.4	21.1	34.5				
Other Operations and Maintenance	0.8	2.8	2.8	6.5	132.1%	4.7	2.8	6.5	9.3				
Airport Technology/Martin Total	5.3	0.3	0.1	1.7	1600.0%	0.9	0.1	1.7	1.8				
IT/Noise	3.4	0.0	0.0	0.8		0.4	0.0	0.8	0.8				
Martin	1.9	0.3	0.1	0.9	800.0%	0.5	0.1	0.9	1.0				
TOTAL	127.7	51.4	65.9	91.2	38.4%	78.6	65.9	91.2	157.1				
* Training data reported starting with March 2009 data.													
Accident Leave (days)													
Office of the Executive Director	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0
Facilities Development and Engineering	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.2
Business Management and Administration	0.6	0.5	0.0	0.4		0.2	0.0	0.4	0.4				5.8
Operations and Maintenance Total	41.5	42.4	37.0	33.0	-10.8%	35.0	33.0	37.0	70.0				973.5
Fire Rescue	11.5	10.4	2.0	0.0	-100.0%	1.0	0.0	2.0	2.0				450.9
Maintenance	30.0	30.0	35.0	33.0	-5.7%	34.0	33.0	35.0	68.0				465.3
Other Operations and Maintenance	0.0	2.0	0.0	0.0		0.0	0.0	0.0	0.0				57.3
Airport Technology/Martin Total	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				18.5
IT/Noise	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				16.5
Martin	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0
TOTAL	42.1	42.9	37.0	33.4	-9.7%	35.2	33.4	37.0	70.4				998.0



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PERSONNEL	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
# FROI														
Office of the Executive Director	1	0	1	0	-100.0%	0.0	0	0	0	0	0	1	0	0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0	0	0	1	1
Business Management and Administration	0	0	0	0		0.0	0	0	0	0	6	5	4	3
Operations and Maintenance Total	4	7	2	3	50.0%	3.0	3	3	3	3	50	42	44	50
Fire Rescue	2	4	0	0		0.0	0	0	0	0				17
Maintenance	1	3	1	3	200.0%	3.0	3	3	3	3				33
Other Operations and Maintenance	1	0	1	0	-100.0%	0.0	0	0	0	0				0
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0	0	0	2	1	6
IT/Noise	0	0	0	0		0.0	0	0	0	0				1
Martin	0	0	0	0		0.0	0	0	0	0				5
TOTAL	5	7	3	3	0.0%	3.0	3	3	3	3	56	50	50	60
FROI Lag > 3 days	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	0	1	0	-100.0%	0.0	0	0	0	0				0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0				1
Business Management and Administration	0	0	0	0		0.0	0	0	0	0				1
Operations and Maintenance Total	0	1	0	0		0.0	0	0	0	0				6
Fire Rescue	0	0	0	0		0.0	0	0	0	0				2
Maintenance	0	1	0	0		0.0	0	0	0	0				4
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0	0				0
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0	0				0
IT/Noise	0	0	0	0		0.0	0	0	0	0				0
Martin	0	0	0	0		0.0	0	0	0	0				0
TOTAL	0	1	1	0	-100.0%	0.0	0	0	0	0	32	17	11	8
FROI Lag > 24 hours	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	0	1	0	-100.0%	0.0	0	0	0	0				0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0				1
Business Management and Administration	0	0	0	0		0.0	0	0	0	0				1
Operations and Maintenance Total	1	2	2	0	-100.0%	0.0	0	0	0	0				6
Fire Rescue	0	0	0	0		0.0	0	0	0	0				2
Maintenance	1	2	1	0	-100.0%	0.0	0	0	0	0				4
Other Operations and Maintenance	0	0	1	0	-100.0%	0.0	0	0	0	0				0
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0	0				0
IT/Noise	0	0	0	0		0.0	0	0	0	0				0
Martin	0	0	0	0		0.0	0	0	0	0				0
TOTAL	1	2	3	0	-100.0%	0.0	0	0	0	0	48	29	23	8
FROI Lag > 3 reports per fiscal year	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	0	0	0		0.0	0	0	0	0			0	0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0			0	0
Business Management and Administration	0	0	0	0		0.0	0	0	0	0			0	0
Operations and Maintenance Total	0	0	0	0		0.0	0	0	0	0			1	1
Fire Rescue	0	0	0	0		0.0	0	0	0	0			0	1
Maintenance	0	0	0	0		0.0	0	0	0	0			1	0
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0	0			0	0
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0	0			0	0
IT/Noise	0	0	0	0		0.0	0	0	0	0			0	0
Martin	0	0	0	0		0.0	0	0	0	0			0	0
TOTAL	0	0	0	0		0.0	0	0	0	0	0	0	1	1



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	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
# of PINS													
Office of the Executive Director	22.0	20.0	20.0	20.0	0.0%	20.0	20.0	20.0		25	27.5	23	21.5
Facilities Development and Engineering	61.0	61.0	61.0	60.0	-1.6%	60.0	60.0	60.0		57	62	54	54
Business Management and Administration	71.5	86.0	82.0	81.0	-1.2%	81.0	81.0	81.0		71.5	71.5	74.5	73.5
Operations and Maintenance Total	324.5	312.0	311.0	308.0	-1.0%	308.0	308.0	308.0		325.5	314	320.5	329.5
Fire Rescue	96.0	96.0	95.0	95.0	0.0%	95.0	95.0	95.0		96	97	97	96
Maintenance	141.5	141.5	140.5	140.5	0.0%	140.5	140.5	140.5		145	133.5	134	147.5
Other Operations and Maintenance	87.0	74.5	75.5	72.5	-4.0%	72.5	72.5	72.5		84.5	83.5	89.5	86
Airport Technology/Martin Total	54.0	54.0	59.0	59.0	0.0%	59.0	59.0	59.0		69	68	73	57
IT/Noise	24.0	24.0	29.0	29.0	0.0%	29.0	29.0	29.0		27	26	30	23
Martin	30.0	30.0	30.0	30.0	0.0%	30.0	30.0	30.0		42	42	43	34
TOTAL	533.0	533.0	533.0	528.0	-0.9%	528.0	528.0	528.0		548.0	543.0	545	535.5
Vacancy rate													
Office of the Executive Director	4.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		4.0%	7.3%	8.7%	9.3%
Facilities Development and Engineering	10.7%	9.0%	12.3%	10.8%	-11.9%	10.8%	10.8%	10.8%		5.3%	6.5%	9.3%	11.1%
Business Management and Administration	12.6%	15.1%	17.1%	16.0%	-6.0%	16.0%	16.0%	16.0%		6.3%	7.7%	14.8%	9.5%
Operations and Maintenance Total	4.9%	6.4%	7.1%	6.5%	-8.2%	6.5%	6.5%	6.5%		6.1%	7.0%	11.4%	7.0%
Fire Rescue	1.0%	1.0%	1.1%	2.1%	100.0%	2.1%	2.1%	2.1%		10.4%	10.3%	4.1%	4.2%
Maintenance	4.9%	7.8%	8.5%	7.8%	-8.3%	7.8%	7.8%	7.8%		5.5%	6.7%	14.6%	8.1%
Other Operations and Maintenance	9.2%	10.7%	11.9%	9.7%	-19.0%	9.7%	9.7%	9.7%		2.4%	3.6%	14.5%	8.1%
Airport Technology/Martin Total	3.7%	1.9%	1.7%	0.0%	-100.0%	0.0%	0.0%	0.0%		2.9%	0.0%	13.7%	3.5%
IT/Noise	8.3%	4.2%	3.4%	0.0%	-100.0%	0.0%	0.0%	0.0%		0.0%	0.0%	16.7%	8.7%
Martin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		4.8%	0.0%	11.6%	0.0%
TOTAL	6.5%	7.4%	8.3%	7.5%	-10.4%	7.5%	7.5%	7.5%		5.6%	6.2%	11.8%	7.5%
# of Vacancies*													
Office of the Executive Director	1.0	0.0	0.0	0.0		0.0	0.0	0.0		1	2	2	2
Facilities Development and Engineering	6.5	5.5	7.5	6.5	-13.3%	6.5	6.5	6.5		3	4	5	6
Business Management and Administration	9.0	13.0	14.0	13.0	-7.1%	13.0	13.0	13.0		4.5	5.5	11	7
Operations and Maintenance Total	16.0	20.0	22.0	20.0	-9.1%	20.0	20.0	20.0		20	22	36.5	23
Fire Rescue	1.0	1.0	1.0	2.0	100.0%	2.0	2.0	2.0		10	10	4	4
Maintenance	7.0	11.0	12.0	11.0	-8.3%	11.0	11.0	11.0		8	9	19.5	12
Other Operations and Maintenance	8.0	8.0	9.0	7.0	-22.2%	7.0	7.0	7.0		2	3	13	7
Airport Technology/Martin Total	2.0	1.0	1.0	0.0	-100.0%	0.0	0.0	0.0		2	0	10	2
IT/Noise	2.0	1.0	1.0	0.0	-100.0%	0.0	0.0	0.0		0	0	5	2
Martin	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		2	0	5	0
TOTAL	34.5	39.5	44.5	39.5	-11.2%	39.5	39.5	39.5		30.5	33.5	64.5	40
* Vacancy figures include PINS that were being held for possible reallocation and/or reduction.													



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General Operations	Monthly Reporting Period						Fiscal Year to Date					Previous Fiscal Years				
BWI Marshall																
Destinations	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
# of Domestic Destinations	63	64	64	64	0.0%	64	64	64	64	64	63	58	63	63	64	
# of International Destinations	5	5	6	6	0.0%	6	6	6	6		10	9	10	6	6	
# of Nonstop Destinations	68	69	70	70	0.0%	70	70	70	70	65	73	67	73	69	70	
# of New Domestic Destinations	2	0	0	0		0	0	0	0	1	2	0	7	3	2	
# of New International Services	0	0	0	0		0	0	0	0	1	0	2	1	1	1	
Usage	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Avg. # of Daily Passengers	59,761	59,587	63,825	66,989	5.0%	66,989	66,989	66,989			56,558	56,558	56,558	58,405	55,078	
Total Passengers	1,792,838	1,847,200	1,914,751	2,076,650	8.5%	2,076,650	2,076,650	2,076,650	2,076,650		19,571,154	20,360,376	20,643,685	21,321,252	20,103,443	
# of Daily Scheduled Departing Flights	330	337	343	346	0.9%	346	346	346			354	346	353	339	343	
Total Operations	22,128	23,381	23,388	24,139	3.2%	24,139	24,139	24,139	24,139		311,806	304,648	303,721	290,945	266,273	
Total Cargo (metric tons)	8,322	8,219	8,095	8,422	4.0%	8,422	8,422	8,422	8,422		127,420	127,638	119,961	109,378	99,445	
General Operations	Monthly Reporting Period						Calendar Year to Date					Previous Calendar Years				
Delay Figures	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CYTD 2009	
BWI On-time Arrival Percentage	83.9%	83.5%	76.9%	78.5%	2.1%	82.2%	76.9%	88.2%	82.1%		80.2%	80.0%	77.6%	80.3%	84.0%	
Nationwide On-Time Arrival Percentage	79.1%	80.5%	76.1%	77.6%	2.0%	78.8%	76.1%	82.6%	78.7%		77.4%	75.5%	73.4%	76.0%	79.5%	
On-time Arrivals Rank - Large Hub Airports	8	12	15	18	-16.7%	9	1	18	6		8	4	7	5	5	
On-time Arrivals Rank - Northeast	1	1	1	2	-50.0%	1	1	2	1	1	1	1	1	1	1	
BWI On-Time Departures	82.2%	80.6%	74.5%	75.1%	0.8%	80.1%	74.5%	87.6%	79.9%		79.1%	78.7%	76.7%	80.1%	82.1%	
Nationwide On-Time Departure Percentage	81.9%	82.2%	78.5%	79.5%	1.3%	81.3%	78.5%	85.1%	81.3%			76.9%	76.8%	79.1%	82.3%	
On-Time Departures Rank - Large Hub Airports	16	20	21	23	-8.7%	18	8	23	18		17	14	16	13	17	
On-Time Departures Rank - Northeast	4	4	3	5	-40.0%	4	2	5	4	2	3	2	2	2	4	
Note: Delay figures are reported by the Bureau of Transportation Statistics																
Average One-way Fares	Q2 CY08	Q3 CY08	Q4 CY08	Q1 CY09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CYTD 2009	
BWI Marshall Average Fare	\$129	\$141	\$136	\$135	-0.7%	\$135	\$135	\$135	\$135		\$109	\$118	\$118	\$136	\$135	
BWI Marshall Rank	26	18	12	14	-14.3%	14	14	14	14		11	9	9	15	14	
Dulles Average Fare	\$194	\$198	\$192	\$193	0.5%	\$193	\$193	\$193	\$194		\$135	\$168	\$169	\$194	\$193	
Dulles Rank	99	91	97	93	4.3%	93	93	93	93		60	85	89	93	93	
Reagan National Average Fare	\$182	\$186	\$184	\$189	2.7%	\$189	\$189	\$189	\$191		\$137	\$156	\$162	\$191	\$189	
Reagan National Rank	92	85	90	92	-2.2%	92	92	92	92		67	73	81	92	92	
Note: Average fares are net, excluding taxes and fees as reported by US Department of Transportation (US DOT)																
General Operations	Monthly Reporting Period						Fiscal Year to Date					Previous Fiscal Years				
MAA General Operations	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
# of Repeat Audit Findings	0	0	0	0		0	0	0	0	0	0	0	3	0	0	
# of Legislative Audit Findings	0	0	0	0		0	0	0	0	0	0	0	15	0	0	
# of FAR Report Discrepancies/FAA	0	2	0	0		0	0	0	0	0	0	0	0	9	2	
# of Repeat FAR Report Discrepancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
# of Open Letters of Investigation/TSA	1	1	1	1	0.0%	1	1	1	1	0				1	1	



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General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
MARTIN															
Aircraft Operations															
# of Aircraft Operations	5,314	5,485	6,658	7,761	16.6%	7,761	7,761	7,761	7,761		92,890	85,941	84,083	81,190	72,168
# of Based Aircraft	281	274	276	278	0.7%	278	278	278	278		312	307	306	297	276
Fuel Sales (gallons)	92,398	99,696	111,886	109,084	-2.5%	109,084	109,084	109,084	109,084		1,701,600	1,683,986	1,588,090	1,559,350	1,248,382
Martin Revenues/Expenditures	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total Revenue	\$9,093	\$8,518	\$7,948	\$7,739	-2.6%	\$7,739	\$7,739	\$7,739	\$7,739		\$7,560	\$7,995	\$8,430	\$9,836	\$7,948
Fuel Sales (dollars)	\$6,408	\$5,838	\$5,514	\$5,091	-7.7%	\$5,091	\$5,091	\$5,091	\$5,091		\$5,270	\$6,571	\$6,245	\$7,202	\$5,514
Total Expenses	\$8,941	\$8,586	\$7,792	\$8,043	3.2%	\$8,043	\$8,043	\$8,043	\$8,043		\$7,498	\$8,931	\$9,065	\$9,820	\$7,792
% of Revenue/Expenses	1.69%	-0.80%	2.00%	-3.78%	-288.9%	-3.78%	-3.78%	-3.78%	-3.78%	0.0%	0.83%	-10.48%	-7.00%	0.16%	2.00%
Note: All Martin revenue/expense data is in thousands of dollars															
Note: All Martin revenue/expense data is twelve months rolling															



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List of airport condition severity
As of 7/31/09

Airport Name	Airport Condition- General	Definition of Severity
Baltimore/Washington International Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bay Bridge Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bennett Airport	green	Meets the minimum COMAR standards for licensing.
Cambridge-Dorchester Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Carroll County Regional Airport/Jack B. Poage Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Cecil County Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Clearview Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
College Park Airport	green	Exceeds most and meets all COMAR standards
Crisfield-Somerset County Airport	green	Exceeds most and meets all COMAR standards
Davis Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Easton Airport/Newnam Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Essex Skypark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Fallston Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Frederick Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Freeway Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Garrett County Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Greater Cumberland Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Hagerstown Regional Airport - Richard A. Henson Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Harford County Airport	green	Meets the minimum COMAR standards for licensing.
Havre de Grace Seaplane Base	green	Exceeds most and meets all COMAR standards
Kentmorr Airpark	green	Meets the minimum COMAR standards for licensing.
Lee Airport	green	Meets the minimum COMAR standards for licensing.
Martin State Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Maryland Airport	green	Exceeds most and meets all COMAR standards
Massey Aerodrome	green	Exceeds most and meets all COMAR standards
Mexico Farms Airport	green	Meets the minimum COMAR standards for licensing.
Montgomery County Airpark	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Ocean City Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Pier 7 Heliport	green	Exceeds most and meets all COMAR standards
Potomac Airfield	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Ridgely Airpark	green	Exceeds most and meets all COMAR standards
St. Mary's County Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Salisbury - Ocean City/Wicomico Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Suburban Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Tipton Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Washington Executive/Hyde Field	green	Meets the minimum COMAR standards with an existing COMAR waiver.

Airport Condition - General :

GREEN Meets or exceed all minimum standards of 11.03.04, *Aeronautical Regulations*. Includes any grandfather waivers to pre-COMAR conditions.

YELLOW Meets most minimum standards with minor issues. These conditions are determined to provide a safe movement of aircraft but does not meet the COMAR minimum standards.

RED Non-compliant conditions exist and conditions are determined to provide unsafe movement areas, create a hazard to aircraft operations or the airport does not have the necessary approvals as required by COMAR. Conditions do not necessarily warrant closure of the airport but require immediate attention from the airport owner.



Maryland Department of Transportation
Maryland Aviation Administration

Customer Satisfaction Ratings	Quarterly Reporting Period					Last Four Quarters					Previous Fiscal Years			
	Q2 FY08	Q3 FY08	Q4 FY08	Q1 FY09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
BWI*														
Overall Rating	90%	92%	89%	88%	-1.1%	90%	88%	92%	90%	80%	79%	81%		89%
Likelihood of Flying from BWI in the Future	86%	88%	86%	81%	-5.8%	85%	81%	88%	85%	80%	85%	93%		85%
Likelihood of Recommending BWI	87%	90%	89%	84%	-5.6%	87%	84%	90%	87%	80%	82%	86%		88%
Ease of Dropping off Passengers	88%	88%	88%	89%	1.1%	88%	88%	89%	88%	80%	79%	84%		88%
Ease of Getting to the Airport	87%	87%	88%	86%	-2.3%	87%	86%	88%	87%	80%	79%	83%		87%
Signs to the Terminal	87%	85%	86%	86%	0.0%	86%	85%	87%	86%	80%	85%	85%		86%
Ease of Finding Parking Spaces	89%	93%	89%	90%	1.1%	90%	89%	93%	90%	80%	81%	84%		88%
Overall Parking Experience	89%	93%	88%	90%	2.3%	90%	88%	93%	90%	80%	79%	88%		89%
Signs to Parking Lots	90%	89%	85%	85%	0.0%	87%	85%	90%	87%	80%	82%	80%		87%
Cleanliness of Shuttles from Parking Lots	89%	92%	88%	92%	4.5%	90%	88%	92%	90%	80%	82%	89%		88%
Wait time for Shuttles from Parking Lots	79%	83%	79%	86%	8.9%	84%	79%	89%	84%	80%	78%	81%		81%
Ease of Finding Way in the Terminal	89%	90%	92%	91%	-1.1%	91%	89%	92%	91%	80%	89%	91%		89%
Ease of Finding Flight Arrival/Departure Information	87%	88%	89%	88%	-1.1%	88%	87%	89%	88%	80%	82%	84%		87%
Cleanliness of Main Terminal	89%	90%	90%	89%	-1.1%	90%	89%	90%	90%	80%	81%	91%		89%
Cleanliness of Floors	88%	89%	89%	87%	-2.2%	88%	87%	89%	88%	80%				88%
Cleanliness of Restrooms in the Main Terminal	79%	79%	77%	77%	0.0%	78%	77%	79%	78%	80%	76%	75%		77%
Signage in the Terminal	87%	89%	89%	88%	-1.1%	88%	87%	89%	88%	80%				88%
Atmosphere in the Terminal	85%	86%	86%	84%	-2.3%	85%	84%	86%	85%	80%				85%
Noise in the Terminal	84%	84%	82%	82%	0.0%	83%	82%	84%	83%	80%				83%
Availability of Family Friendly Facilities	78%	82%	80%	80%	0.0%	80%	78%	82%	80%	80%	56%	61%		79%
Speed of Getting Through Security	73%	78%	74%	75%	1.4%	75%	73%	78%	75%	80%	76%	83%		73%
Feeling of Safety/Security at BWI	76%	80%	80%	81%	1.3%	79%	76%	81%	79%	80%	78%	81%		78%
Overall Experience with the Security Checkpoint	70%	75%	74%	74%	0.0%	73%	70%	75%	73%	80%	76%	82%		72%
Cleanliness of Departure Areas	85%	88%	87%	87%	0.0%	87%	85%	88%	87%	80%	85%	88%		86%
Cleanliness of Walkways	87%	87%	87%	88%	1.1%	87%	87%	88%	87%	80%				86%
Cleanliness of Restrooms near Gates	77%	77%	75%	77%	2.7%	77%	75%	77%	77%	80%				75%
Availability of Restaurants that you Like	66%	70%	72%	71%	-1.4%	70%	66%	72%	70%	80%				68%
Quality of Food	60%	63%	63%	63%	0.0%	62%	60%	63%	62%	80%	48%	55%		61%
Availability of Retail Shops that you Like	62%	65%	66%	64%	-3.0%	64%	62%	66%	64%	80%				75%
Quality of Retail Shop Items	63%	67%	67%	67%	0.0%	66%	63%	67%	66%	80%	76%	76%		65%
Speed of Baggage Delivery	41%	40%	39%	41%	5.1%	40%	39%	41%	40%	80%	48%	51%		39%
Ease of Exiting Airport Parking	87%	84%	86%	85%	-1.2%	86%	84%	87%	86%	80%				85%
Roadway Signs Leaving Airport	83%	80%	80%	84%	5.0%	82%	80%	84%	82%	80%				81%
MTN														
Requested Services Provided	80%	100%	86%	95%	10.5%	91%	80%	100%	91%	80%	93%	98%	98%	91%
Clean Ramp	100%	99%	100%	99%	-1.0%	99%	97%	100%	99%	80%	95%	96%	97%	99%
Timely Billing	80%	100%	86%	98%	14.0%	91%	80%	100%	91%	80%	94%	95%	97%	91%
Clean Restrooms	100%	63%	100%	99%	-1.0%	90%	63%	100%	90%	80%	92%	96%	96%	90%

* Percent of passengers rating BWI good or excellent



Maryland Department of Transportation
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Safety and Security - BWI Marshall		Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years				
BWI INCIDENTS		Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Incidents in the Airfield *		1	2	1	4	300.0%	4.0	4	4	4		12	33	27	26	24
# of Accidents in the Airfield		0	0	0	0		0.0	0	0	0		0	0	0	0	0
Rate of Accidents/Incidents Per 1,000 Operations		0.045	0.086	0.043	0.166	287.6%	0.2	0.166	0.166	0.166	0.244	0.038	0.108	0.089	0.089	0.090
# of Airport Related Public Injury Reports		12	13	14	15	7.1%	15.0	15	15	15		122	137	147	147	132
Rate of Airport Related Public Injury Reports/Million Passengers		6.7	7.0	7.3	7.2	-1.2%	7.2	7.2	7.2	7.2	7.0	6.2	6.7	7.1	6.9	6.6

Safety and Security - BWI Marshall		Monthly Reporting Period					Calendar Year to Date					Previous Calendar Years				
CRIME STATISTICS		Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	CY2005	CY 2006	CY 2007	CY 2008	CYTD 2009
# of Crimes against Person or Property		11	22	20	15	-25.0%	17	11	25	122				207	220	122
Rate of Crimes per 100,000 Passengers		0.61	1.19	1.04	0.72	-30.8%	1.02	0.61	1.46	1.01	1.3			0.98	1.07	1.01

BADGED EMPLOYEES		Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CYTD 2009
# of Badged Employees		9,886	9,859	9,842	9,884	0.4%	9,890	9,842	9,924	9,884					9,709	9,884

Safety and Security - BWI Marshall		Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years				
INSPECTIONS DATA (INCLUDES BWI and MTN)		Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Fire Safety Inspections Due		114	106	60	94	56.7%	94.0	94	94	94				1,115	1,427	1,403
Fire Safety Inspections Completed		114	106	60	94	56.7%	94.0	94	94	94				1,115	1,427	1,403
Fire Safety Re-Inspections		35	23	49	31	-36.7%	31.0	31	31	31				288	389	379
Inspection Backlog		0	0	0	0		0.0	0	0	0						0
Fuel Truck & Cart Inspections Due		0	52	0	0		0.0	0	0	0				228	204	239
Fuel Truck & Cart Inspections Completed		0	52	0	0		0.0	0	0	0				228	204	239
Fuel Farm Inspections		0	5	0	0		0.0	0	0	0				24	23	32
Fire Investigations		0	1	1	0	-100.0%	0.0	0	0	0				7	5	7
Special Use Permits Issued		3	2	4	1	-75.0%	1.0	1	1	1				27	25	26
Hot Work Permits Issued		31	16	24	29	20.8%	29.0	29	29	29				382	319	259
Use & Occupancy Certificates Issued		1	2	1	1	0.0%	1.0	1	1	1				57	33	24
Evacuation Drills Conducted		2	0	12	5	-58.3%	5.0	5	5	5				264	257	105
Correction Orders Issued		0	1	1	0	-100.0%	0.0	0	0	0				15	21	15
Evacuation Plans Reviewed		11	2	9	5	-44.4%	5.0	5	5	5				122	239	129
Construction Plans Reviewed for Fire/Life Safety Compliance		14	14	16	14	-12.5%	14.0	14	14	14				323	263	195
Construction Plans Reviewed (hours)		116	70	46	77	67.4%	77.0	77	77	77				1,335	1,011	997
Public Fire & Life Safety Education (hours)		2	0	12	2.5	-79.2%	2.5	2.5	2.5	2.5				145	37	31

FIRE & EMS RESPONSE DATA		Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
EMS Given (Mutual Aid)		48	47	40	53	32.5%	53.0	53	53	53		285	355	544	545	598
EMS Received (To Airport)		2	3	1	1	0.0%	1.0	1	1	1		12	54	18	12	8
Fire-Rescue Given (Mutual Aid)		13	7	11	16	45.5%	16.0	16	16	16		607	404	316	366	150
Fire-Rescue Received (To Airport)		0	1	2	1	-50.0%	1.0	1	1	1		66	62	49	27	31
Haz-Mat Given (Mutual Aid)		0	0	0	0		0.0	0	0	0					2	0
Haz-Mat Received (To Airport)		0	0	0	0		0.0	0	0	0					0	1
Aircraft Calls (Total calls)		4	5	2	3	50.0%	3.0	3	3	3		64	44	81	109	51
EMS Calls (Total calls)		155	182	173	183	5.8%	183.0	183	183	183		1,501	1,486	2,392	1,858	1,737
Haz-Mat Calls (Total calls)		2	2	1	2	100.0%	2.0	2	2	2		16	14	10	16	14
Rescue Calls (Total calls)		7	8	7	11	57.1%	11.0	11	11	11		97	126	107	137	87
Structural Calls (Total calls)		16	27	17	26	52.9%	26.0	26	26	26		836	792	258	1,174	237

* Excludes aircraft emergencies where there is no damage to the aircraft or airport property.



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Maryland Department of Transportation Maryland Aviation Administration

Volume 2 Number 12
Reporting Period: July 2009

Environmental Measures	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years				
	Apr-09	May-09	Jun-09	Jul-09	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008	FY 2009	
Deicing Chemical Use at BWI Marshall																
- Potassium Acetate (gallons)	0	0	0	0	0	0	0	0	0	0		165,614	81,765	249,301	107,370	80,032
- Sodium Acetate (tons)	0	0	0	0	0	0	0	0	0	0		104	99	251	73	191
- Road Salt (tons)	0	0	0	0	0	0	0	0	0	0		1,535	1,109	1,619	853	564
- Sand (tons)	0	0	0	0	0	0	0	0	0	0		449	195	188	108	329
# of Deicing Fluid Spills at BWI Marshall	0	0	0	0	0	0	0	0	0	0		2	1	1	0	1
Glycol Use at BWI Marshall																
- Ethylene (gallons)^												0	0	0	0	0
- Propylene (gallons)^												187,682	93,821	184,351	140,743	141,813
Maximum discharge into Streams^											30.0%	7.4%	10.0%	5.7%	2.1%	3.1%
Gallons of Fuel Used for Airport Vehicles	131,543	136,172	138,013	179,254	29.9%	179,254	179,254	179,254	179,254			1,762,461	1,940,665	1,944,912	1,760,905	1,818,892
- Gasoline (gallons)	20,365	20,902	21,200	25,231	19.0%	25,231	25,231	25,231	25,231			263,453	283,054	271,667	273,760	277,291
- Diesel (gallons)	85,588	88,594	89,431	125,869	40.7%	125,869	125,869	125,869	125,869			1,257,319	1,405,762	1,408,250	1,210,072	1,230,253
- CNG (gasoline gallon equivalent)	25,547	26,515	27,316	28,023	2.6%	28,023	28,023	28,023	28,023			241,689	251,849	264,995	277,056	310,368
- Ethanol (E85)	43	161	66	131	99.0%	131	131	131	131			0	0	0	17	980
Thousands of Gallons of Aviation Fuel Used	15,923	16,328	16,359	20,824	27.3%	20,824	20,824	20,824	20,824			240,019	240,941	229,507	226,127	207,749
- Jet A	15,918	16,323	16,353	20,819	27.3%	20,819	20,819	20,819	20,819			239,914	240,862	229,406	226,062	207,693
- AvGas	4.9	5.4	6.1	5.0	-18.0%	5	5	5	5			105	79	101	65	56
# of Fuel Spills per month at BWI Marshall	2	2	1	4	300.0%	4	4	4	4			25	26	56	31	28
Gallons of Fuel Spilled	35	0	10	47	370.0%	47	47	47	47			946	455	954	336	1,591
% of Fuel Spilled	0.00022%	0.00000%	0.00006%	0.00022%	269.2%	0	0	0	0			0.00039%	0.00019%	0.00041%	0.00015%	0.00076%
Environmental Measures	Monthly Reporting Period						Calendar Year to Date					Previous Calendar Years				
MAA Recycling (BWI Marshall and Martin)	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CYTD 2009	
Solid Waste Recycling Percentage	29.22%	28.44%	28.47%	29.14%	2.4%	28.82%	28.44%	29.24%	28.82%	20.00%	24.80%	27.28%	27.33%	28.35%	28.82%	
EMISSIONS*	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total		CY 2005	CY 2006	CY 2007	CY 2008	CYTD 2009	
BWI Airport Emissions																
Criteria Pollutant Emissions from Stationary Sources with permits (tons)	3.9	2.9	1.0	1.8	84.0%	3.0	1.0	5.0	17.8			35.4	42.6	48.9	48.9	
Greenhouse Gas Emissions from Stationary Sources with permits (tons)	1,358.8	675.8	495.7	468.9	-5.4%	1,050.7	468.9	1,801.1	6,304.5			10,188.0	11,755.6	11,039.5	11,039.5	
Air Emission Model - Data Inputs																
Central Utility Plant Natural Gas Use (therms)	220,924	109,500	81,620	75,390	-7.6%	169,262.7	75,390.0	285,382.0	1,015,576.0			1,646,570	1,695,359	1,691,060	1,691,060	
Boiler Heating Oil Use (gallons)	2,020	0	0	0		1,532.8	0.0	4,157.0	9,197.0			13,000	125,458	58,837	58,837	
Emergency Generator Run Time (hours)	44	46	27.6	37.9	37.3%	43.9	27.6	54.3	263.5			421	418	424	424	
Fire Training Fuel Use (gallons)	975	975	0	450		650.0	0.0	1,500.0	3,900.0			10,200	12,418	17,576	17,576	

Note - Emissions values have been adjusted from actual tons of pollutants released to CO₂ equivalent tons to be consistent with other reports and plans developed by the MAA. The emissions data is for significant sources only, such as the boilers >1 million BTU heat input, and generators over 500 hp, not all airport air emission sources are included. Note - Emissions from the gasoline fueling tank are included in the emissions model and are based on annual averaged use. Average monthly throughput is 13,681 gallons

*Fiscal Year figures, monthly figures not available.

BWI Airport Emissions

Criteria pollutants include Volatile Organic Carbon (VOC), Nitrogen Oxides (Nox), Carbon Monoxide (CO), Particulate Matter (PM2.5, PM10, PM (cond)) and Sulfur Dioxide (SO₂)
Greenhouse Gas Emissions include Carbon Dioxide (CO₂), Nitrous Dioxide (N₂O), Methane (CH₄), Hydro fluorocarbons (HFCs), Per fluorocarbons (PFCs), and Sulfur Hexafluoride (SF₆)



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Environmental Measures	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years				
	Apr-09	May-09	Jun-09	Jul-09	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Deicing Chemical Use at Martin State															
- Potassium Acetate (gallons)	0	0	0	0		0.0	0	0	0	0	0	0	0	0	
- Sodium Acetate (tons)	0	0	0	0		0.0	0	0	0	10	1	7	3	8	
- Road Salt (tons)	0	0	0	0		0.0	0	0	0	5	1	4	2	8	
- Sand (tons)	0	0	0	0		0.0	0	0	0	3	0	1	1	3	
# of Deicing Fluid Spills at Martin State	0	0	0	0		0.0	0	0	0	0	0	0	0	0	
Glycol Use at Martin															
- Ethylene (gallons)^										0	0	0	0	0	
- Propylene (gallons)^										529	131	33	633	170	
Gallons of Fuel Used for Airport Vehicles	1,247	1,266	1,052	991	-5.8%	991.0	991	991	991	22,204	20,856	18,323	30,574	14,175	
- Gasoline (gallons)	642	620	569	565	-0.7%	565.0	565	565	565	10,639	9,999	9,502	9,457	7,537	
- Diesel (gallons)	605	646	483	426	-11.8%	426.0	426	426	426	11,565	10,857	8,821	6,942	6,638	
- CNG (gasoline gallon equivalent)	0	0	0	0		0.0	0	0	0	0	0	0	0	0	
- Ethanol (E85)	0	0	0	0		0.0	0	0	0	0	0	0	0	0	
Thousands of Gallons of Aviation Fuel Used	92	100	112	109	-2.7%	109.0	109	109	109	1,702	1,684	1,584	1,538	1,250	
- Jet A	80	88	99	95	-4.0%	95.0	95	95	95	1,495	1,503	1,412	1,380	1,108	
- AvGas	12	12	13	14	7.7%	14.0	14	14	14	206	181	172	158	142	
# of Fuel Spills per month at Martin State	0	0	0	0		0.0	0	0	0	0	0	0	0	1	
Gallons of Fuel Spilled	0	0	0	0		0.0	0	0	0	0	0	0	0	3	
% of Fuel Spilled	0.0%	0.0%	0.0%	0.0%		0.0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0002%	

^ Fiscal Year figures, monthly figures not available. Figures do not include Maryland Air National Guard.



StateStat

Maryland Department of Transportation
Maryland Aviation Administration

Permit/Licensing	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years				
	Apr-09	May-09	Jun-09	Jul-09	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Permits															
# of Commercial/Courtesy Vehicle Permit Holders*															
# of Airport Zoning Permit Applications Received	44	35	45	51	13.3%	51	51	51	51			252	357	369	
# Permits Under Review by MAA (Received Current Month)	19	8	6	24	300.0%	24	24	24	24						
# Approvals (Permits Received & Approved Current Month)	25	27	35	27	-22.9%	27	27	27	27						
# Approvals (Permits Received Prior Months)	10	18	8	12	50.0%	12	12	12	12						
# Approvals (Total Issued)	35	45	43	39	-9.3%	39	39	39	39			252	346	342	
# Pending FAA Airspace Review	1	3	6	17	183.3%	17	17	17	17				86	57	
# Pending Board of Airport Zoning Appeals (BAZA)	0	0	0	1		1	1	1	1				27	4	
# Denials **	0	0	0	1		1	1	1	1			7	8	3	
# Subdivision/Stormwater/Grading Permits Received	9	4	4	2	-50.0%	2	2	2	2			105	77	101	
# Redesigned Submittals Received	7	13	10	8	-20.0%	8	8	8	8						
# Pending Redesign by Developer	14	11	6	5	-16.7%	5	5	5	5						
# Approvals (Permits Received Current Month)	0	1	2	1	-50.0%	1	1	1	1						
# Approvals (Permits Received Prior Months)	9	5	5	4	-20.0%	4	4	4	4						
# Approvals (Total Issued)	9	6	7	5	-28.6%	5	5	5	5			56	49	102	
Review Process															
# of Obstruction Reviews	53	39	49	53	8.2%	53	53	53	53				434	470	
Processing Time (All Permits Received Current Month)															
Permits Reviewed Within 14 Days	53	39	49	53	8.2%	53	53	53	53				434	470	
Percent Reviewed Within 14 Days by MAA	100%	100%	100%	100%	0.0%	100%	100%	100%	100%				100%	100%	
Approvals (All Permits Issued)															
# Permits Approved Within 14 Days	31	42	42	33	-21.4%	33	33	33	33				293	320	
14-60 days	8	7	5	10	100.0%	10	10	10	10				58	68	
60-90 days	0	0	2	0	-100.0%	0	0	0	0				14	18	
90+ days	5	2	1	1	0.0%	1	1	1	1				31	38	

* Program currently inactive

** COMAR requires permits to be denied if proposed development/equipment exceeds FAR Part 77.

*** COMAR also authorizes the Board of Airport Zoning Appeals to grant a variance to FAR Part 77 height requirements.