



StateStat

Volume 3 Number 2
Reporting Period: July 2009

Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

Management Team

Operations: Ralign Wells
Finance & Administration: Eric Christensen
Planning & Engineering: Henry Kay
Deputy Administrator: Tony Brown



Administrator: Paul J. Wiedefeld.
Appointed: March 2007



Secretary : Beverley Swaim-Staley
Appointed: June 1, 2009

MBE/WBE EXPENDITURES

Goal Achieved: 3.85% # Waivers/Contract Mods: 0 Goal Achieved: 3.85% %/Contract Mods: 0

CURRENTLY AVAILABLE PERIOD (July 2009)							YEAR-TO-DATE					
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$29,219,590	\$143,731 0.49%	\$316,683 1.08%	\$381,806 1.31%	\$842,220	2.88%	\$29,219,590	\$143,731 0.49%	\$316,683 1.08%	\$381,806 1.31%	\$842,220	2.88%
Awards Totals	\$68,560,771	\$610,730 0.89%	\$1,780,615 2.60%	\$250,112 0.36%	\$2,641,457	3.85%	\$68,560,770	\$610,730 0.89%	\$1,780,615 2.60%	\$250,112 0.36%	\$2,641,457	3.85%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$2,713,468	\$408,441	\$1,546,493	\$0	\$1,954,934	72.05%	\$2,713,468	\$408,441	\$1,546,493	\$0	\$1,954,934	72.05%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$30,353	\$0	\$0	\$0	\$0	0.00%	\$30,353	\$0	\$0	\$0	\$0	0.00%
Services	\$191,025	\$8,000	\$0	\$0	\$8,000	4.19%	\$191,025	\$8,000	\$0	\$0	\$8,000	4.19%
Supplies and Equipment	\$64,852,177	\$188,714	\$180,005	\$250,000	\$618,719	0.95%	\$64,852,177	\$188,714	\$180,005	\$250,000	\$618,719	0.95%
IT Services	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
IT Supplies & Equipment	\$4,049	\$0	\$0	\$0	\$0	0.00%	\$4,049	\$0	\$0	\$0	\$0	0.00%
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Corporate Credit Card	\$163,230	\$2,275	\$25,247	\$112	\$27,634	16.93%	\$163,229	\$2,275	\$25,247	\$112	\$27,634	16.93%
Direct Vouchers	\$606,469	\$3,300	\$28,870	\$0	\$32,170	5.30%	\$606,469	\$3,300	\$28,870	\$0	\$32,170	5.30%
Federal DBE Total/Other Interagency							\$62,380,528					
Agency Total Minus DBE Total							\$6,180,242	9.88%	28.81%	4.05%		42.74%
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%				
Payment Totals	\$25,223,719	\$1,240,308	9	4.92%	\$25,223,719	\$1,240,308	9	4.92%				



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Maryland Department of Transportation Maryland Transit Administration -- ARRA Projects

Monthly Status Report American Recovery and Reinvestment Act

Report Date: 7/31/09

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Advertisement Date	Award Date (mm/dd/yyyy)	Notice to Proceed Date	Percent Complete	Scheduled Completion	Total Employment	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment	9,600,000	-	1/2009	3/11/2009	-	3/2010		11%
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	3,000,000	-	-	9/1/2009	-	7/2011		N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	4/10/2009	7/22/2009	10/29/2009	-	12/2011	2	10%*
Baltimore City	Light Rail Signage Upgrades	500,000	-	-	4/3/2009	30%	12/2009	17	0%**
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,000,000	-	-	9/1/2009	-	7/2011		N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	3,000,000	9/30/2009	1/2010	1/25/2010	-	8/2010	1	--*
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,500,000	2/13/2009	6/17/2009	3/27/2009	44.5%	12/2009	80	21%
Baltimore City, Baltimore Co.	Metro Public Address System	5,326,000	4/28/2008	4/15/2009	4/22/2009	4%	4/2011	22	21%
Baltimore City, Baltimore Co.	Metro Stations Restoration	5,000,000	-	-	2/23/2009	13%	6/2011	28	0%**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	5/30/2008	5/20/2009	5/27/2009	2%	5/2012	9	100%
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	4/15/2009	10/21/2009	10/26/2009	-	10/2011		16%*
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	19,500,000	10/7/2008	4/15/2009	4/22/2009	1%	4/2013		5%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	-	-	4/3/2009	30%	1/2010	43	32%**
Baltimore Co.	Light Rail Substation Installation	4,798,571	04/10/2009	7/22/2009	9/15/2009	-	9/2011	1	12%*
Baltimore Co.	MARC Martins Yard Improvements	400,000	11/30/2008	4/1/2009	4/21/2009	100%	7/2009	28	30%**
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	9/15/2008	2/18/2009	3/3/2009	41.2%	9/2009	41	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	181,668	-	-	2/23/2009	100%	7/2009	30	26%**
Systemwide	MARC CSXT Joint Benefit Projects	4,700,000	-	-	11/2009	-	5/2010		N/A
Systemwide	MARC Public Address System	6,489,187	7/2/2008	4/01/2009	4/13/2009	0.65%	4/2011	30	100%
	MARC - Total	23,870,855							
	ARRA - MTA Subtotal	90,976,426							
	Local Transit Facilities Urban Philadelphia	366,198			7/1/2009				
Cecil	Bus Shelter Excavation	3,000	-	-	-	-	-		
Cecil	Bus Stop Benches	3,662	-	-	-	-	-		
Cecil	Capital Facility Items - Automated Destination	25,000	-	-	-	-	-		
Cecil	Diesel Fuel Pumps	138,000	-	-	-	-	-		
Cecil	Large Bus Storage Facility & Consulting	190,000	-	-	-	-	-		
Cecil	Passenger Amenities	6,536	-	-	-	-	9/2009		
	Cecil - Total	366,198							
	Local Transit Vehicles/Facilities Small Urban	16,082,811							
Allegany	Capital Maintenance Items	20,000	-	-	6/24/2009	25.9%	9/2009		
Allegany	D&E Electrical System	8,000	-	-	-	-	-		
Allegany	Facilities Renovation (Electrical System)	77,000	-	-	-	-	-		
Allegany	Preventative Maintenance	250,000	-	-	-	-	-		
Allegany	Rehab/Renovate Office	10,000	-	-	-	-	9/2009		
Allegany	Shop Equipment	1,200	-	-	-	-	-		
Allegany	Vehicle Shelter	200,000	-	-	-	-	-		
Allegany	Video Surveillance System for Vehicles	68,400	-	-	-	-	-		
Allegany	Medium High-floor < 30' Bus - Repl	129,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Allegany	Small Bus 8/2 - Expansion	51,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Allegany	Small Bus 8/2 - Repl	102,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Allegany - Total	916,600							
Carroll	ADP Software	260,000	-	-	7/6/2009	-	9/2009		
Carroll	Bus Equipment [Branding]	95,000	-	-	-	-	-		
Carroll	Bus Radio System	171,100	-	-	-	-	9/2009		
Carroll	New Lot/Building/Shelters	758,403	5/15/2009	8/1/2009	-	-	6/2010		
Carroll	Office Furniture	13,000	-	-	7/6/2009	-	8/2009		



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Carroll	Technology [wireless internet on vehicles]	18,000	-	-	-	-	8/2009		
Carroll	Small Bus 12/2 - Repl	103,600	2008	3/18/2009	4/1/2009	-	9/2009		11%
Carroll	Small Bus 16/2 - Repl	103,600	2008	3/18/2009	4/1/2009	-	9/2009		11%
Carroll	Support Vehicle - 2 Hybrid Cars	47,000	-	-	-	-	-		
	Carroll - Total	1,569,703							
Charles	Purchase/Install Passenger Amenities	7,800	-	-	-	-	-		
Charles	Technology - Electronic Fareboxes	426,000	-	-	-	-	-		
Charles	Medium Low-Floor < 30' Bus - Repl	1,337,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Charles - Total	1,770,800							
Frederick	Bike Racks (12)	6,000	-	-	-	-	-		
Frederick	MDT/AVL	42,500	-	-	-	-	-		
Frederick	Parking Lot Construction	1,243,251	-	-	-	-	-		
Frederick	Preventative Maintenance	375,000	-	-	-	-	-		
Frederick	Bus Replacement (23-passenger)	56,722	2008	3/18/2009	4/1/2009	-	9/2009		11%
Frederick	Hybrid Transit Bus > 30 Expansion	1,077,600	-	-	-	-	9/2010		
Frederick	Minivan Replacement	26,000	-	-	-	-	9/2009		
Frederick	Small Bus 12/2 - Repl	54,200	2008	3/18/2009	4/1/2009	-	9/2009		11%
Frederick	Small Bus 16/2 - Repl	116,200	2008	3/18/2009	4/1/2009	-	9/2009		11%
Frederick	Support Vehicle Replacement	27,000	-	-	-	-	-		
	Frederick - Total	3,024,473							
Harford	Medium Low-Floor < 30' Bus - Expansion	4,383,531	6/2/2008	9/25/2008	-	-	5/2010		11%
Harford	Small Bus 16/2 - Repl	192,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Harford - Total	4,575,531							
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	-	-	-	-	-		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	32,500	-	-	-	-	8/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	112,349	-	-	-	-	8/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	8,000	-	-	-	-	-		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	37,000	-	-	-	-	8/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	30,000	-	-	-	-	8/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	35,000	-	-	-	-	8/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	-	-	7/7/2009	-	8/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	-	-	-	-	-		
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	15,000	-	-	-	-	8/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	600,000	-	-	6/10/2009	-	8/2009		11%
Shore Transit (Somerset, Wicomico, Worcester)	Medium High-floor 30' Bus - Repl	363,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Shore Transit (Somerset, Wicomico, Worcester)	Small Bus 8/4 - Repl	110,000	2008	3/18/2009	4/1/2009	-	9/2009		11%



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Shore Transit (Somerset, Wicomico, Worcester)	Support Vehicle	33,000	-	-	-	-	-		
	Shore Transit - Total	1,431,349							
Washington	Bus Shelters	135,813	-	-	-	-	-		
Washington	Facilities Renovation	212,000	-	-	-	-	-		
Washington	GFI Fareboxes	205,000	-	-	-	-	-		
Washington	Key-pad Entrance Door Lock System	5,000	-	-	-	-	-		
Washington	Oil Tank	10,000	-	-	-	-	-		
Washington	Shop Equipment	10,000	-	-	-	-	-		
Washington	Transfer Point Relocation	839,100	-	-	-	-	-		
Washington	Vehicle Exhaust Extraction System	175,000	-	-	-	-	-		
Washington	Medium Low-Floor < 30' Bus - Expansion	660,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Washington	Support Vehicle	20,000	-	-	-	-	-		
	Washington - Total	2,271,913							
	Local Transit Vehicles/Facilities Urban Baltimore	5,974,000							
Anne Arundel (Annapolis)	Preventative Maintenance	150,000	-	-	-	-	-		
Anne Arundel (Annapolis)	1 Trolley	575,000	-	-	-	-	6/2010		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl	1,585,000	-	-	-	-	6/2010		11%
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion	386,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Anne Arundel - Total	2,696,000							
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	-	-	-	-	-		
	CTC - Total	600,000							
Howard	Bus Painting	96,000	-	-	-	-	-		
Howard	Bus Stop Amenities	100,000	-	-	-	-	-		
Howard	GPS	12,000	-	-	-	-	-		
Howard	Preventative Maintenance	150,000	-	-	-	-	-		
Howard	Security Cameras	100,000	-	-	-	-	-		
Howard	Hybrid Transit Bus > 30' Expansion	540,000	6/11/2009	8/14/2009	-	-	9/2010		11%
Howard	Hybrid Transit Bus > 30' Repl	1,080,000	6/11/2009	8/14/2009	-	-	9/2010		11%
Howard	Paratransit Bus	600,000	-	-	-	-	-		
	Howard - Total	2,678,000							
	Local Transit Vehicles/Facilities Urban Washington	13,800,000							
Montgomery	Dispatch Software	350,000	-	-	-	-	-		
Montgomery	Heavy Duty Transit Bus > 30 Repl	6,205,920	-	-	-	-	-		11%
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	-	-	-	-	-		11%
	Montgomery - Total	6,900,000							
Prince George's	Heavy Duty Transit Bus > 30 Repl	6,900,000	-	-	-	-	-		
	Prince George's - Total	6,900,000							
	Local Transit Vehicles/Facilities Rural Areas	7,425,244							
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787							



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County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Advertisement Date	Award Date (mm/dd/yyyy)	Notice to Proceed Date	Percent Complete	Scheduled Completion	Total Employment	MBE%
Program Administration	Program Administration	1,113,787							
Calvert	Bus Shelter	15,000	-	-	-	-	-		
Calvert	Electronic Farebox System	220,000	-	-	-	-	-		
Calvert	GPS/Vehicle Tracking System	13,200	-	-	-	-	-		
Calvert	Shop Equipment	6,200	-	-	-	-	-		
Calvert	Wheelchair Securement Device	1,800	-	-	-	-	-		
Calvert	Medium Low-Floor < 30' Bus - Repl	408,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Calvert	Small Bus 16/2 Expansion	76,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Calvert - Total	740,200							
DCT (Caroline, Kent, Talbot)	2-way Radios	24,000	-	-	-	-	8/2009		
DCT (Caroline, Kent, Talbot)	Facility Renovation (Drivers Room)	5,000	-	-	-	-	-		
DCT (Caroline, Kent, Talbot)	Facility Renovation (Training Room)	6,500	-	-	-	-	-		
DCT (Caroline, Kent, Talbot)	Strobe Lights	8,000	-	-	-	-	-		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	-	-	-	-	-		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	164,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	62,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	-	-	-	-	-		
	DCT - Total	394,500							
Dorchester	Small Bus 16/2 - Repl	165,600	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Dorchester - Total	165,600							
Garrett	Bus Wash	109,000	-	-	-	-	-		
Garrett	Small Bus 10/2 - Repl	44,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Garrett	Small Bus 12/2 - Repl	47,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Garrett	Small Bus 16/2 - Repl	50,100	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Garrett - Total	250,100							
Queen Anne's	Computer Equipment for Transit Office	25,000	-	-	-	-	-		
Queen Anne's	Office Furniture for Transit Office	40,000	-	-	-	-	-		
Queen Anne's	Signs for Facility	2,000	-	-	-	-	-		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	-	-	-	-	-		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	175,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Queen Anne's	Small Bus 10/2 - Repl	210,800	2008	3/18/2009	4/1/2009	-	9/2009		11%
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	-	-	-	-	-		
	Queen Anne's - Total	463,100							
St. Mary's	Bus Canopy Solar Lights	20,000	-	-	-	-	-		
St. Mary's	Bus Shelters (5)	30,000	-	-	-	-	-		
St. Mary's	Bus Stop Shelter Solar Lights	2,500	-	-	-	-	-		
St. Mary's	Bus Wash Rack Solar Lights	5,000	-	-	-	-	-		
St. Mary's	Concrete Pads	12,000	-	-	-	-	-		
St. Mary's	Shop/Maintenance Equipment	50,000	-	-	-	-	-		
St. Mary's	Medium High-floor < 30' Bus - Expansion	213,300	2008	3/18/2009	4/1/2009	-	9/2009		11%



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St. Mary's	Small Bus 16/2 - Repl	122,400	2008	3/18/2009	4/1/2009	-	9/2009		11%
	St. Mary's - Total	455,200							
Worcester (Ocean City)	Bus Spare Parts	300,000	-	-	-	-	-		
Worcester (Ocean City)	Currency Counters	6,000	-	-	-	-	-		
Worcester (Ocean City)	Electronic Fareboxes	100,000	-	-	-	-	-		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	-	-	-	-	-		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	-	-	-	-	-		
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	-	-	-	-	-		
Worcester (Ocean City)	Shelter Parts	25,000	-	-	-	-	-		
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	-	-	-	-	-		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep	1,264,000	-	-	-	-	-		11%
	Worcester - Total	1,855,000							
	ARRA - LOTS Subtotal	43,648,253							
	ARRA - Total	134,624,679							



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Maryland Department of Transportation Maryland Transit Administration -- ARRA Detail

	4/22/2009	5/14/2009	5/28/2009	6/11/2009	6/26/2009	7/23/2009	8/6/2009	8/20/2009
Total Contracts	122	122	122	122	122	122	122	122
Value of All ARRA Contracts (\$M)	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	14	14	15	15	15	15	20	
Value of Projects essentially Advertised and given NTP (\$M) [1]	\$ 42.1	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	
# of Projects where work has begun	2	4	4 (in addition to Metro fastener and Metro truck overhaul projects)	7 (in addition to Metro fastener and Metro truck overhaul projects)	8 (in addition to Metro fastener and Metro truck overhaul projects)	8 (in addition to Metro fastener and Metro truck overhaul projects)	9 (including Bus Purchases, Metro fastener and Metro truck overhaul projects)	
Value of Projects where work has begun (\$M)	\$ -	\$ -	\$ -	\$ 33	\$ 33	\$ 33	\$ 43	
Projects where work has begun		Laurel MARC Stn Falls Road LR Stn Muirkirk MARC	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC (completed) Metro Stn restorations (currently Lexington)	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC (completed) Metro Stn restorations (currently Lexington)
		Metro Stn restoration (currently Lexington)	Metro Stn restorations (currently Lexington)	Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Metro Stn restorations (currently Lexington)	Metro Stn restorations (currently Lexington)
							Martins MARC Maintenance Facility (completed)	Martins MARC Maintenance Facility (completed)

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25		Average	Minimum	Maximum	Total	Target
Overtime Total Hours Scheduled	4,797	3,576	3,597	3,597	0.0%	3,597	3,597	3,597	7,194	
Bus Transportation Scheduled	3,967	2,731	2,731	2,731	0.0%	2,731	2,731	2,731	5,462	
Bush Transportation Scheduled	1,062	906	906	906	0.0%	906	906	906	1,812	
Eastern Transportation Scheduled	1,133	548	548	548	0.0%	548	548	548	1,096	
Kirk Transportation Scheduled	1,063	756	756	756	0.0%	756	756	756	1,512	
Northwest Transportation Scheduled	709	521	521	521	0.0%	521	521	521	1,042	
Metro Transportation Scheduled	469	438	459	459	0.0%	459	459	459	918	
Light Rail Transportation Scheduled	335	381	381	381	0.0%	381	381	381	762	
Mobility Scheduled	26	26	26	26	0.0%	26	26	26	52	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD					% Change	Fiscal Year To Date			
	April	May	June	July	Average		Minimum	Maximum	Total	Target
Overtime Total Spending Scheduled	\$347,255	\$341,949	\$297,082	\$224,588	-24.4%	\$224,588	\$224,588	\$224,588	\$224,588	
Overtime Total Spending Unscheduled	\$1,058,232	\$1,236,664	\$1,480,324	\$1,131,699	-23.6%	\$1,131,699	\$1,131,699	\$1,131,699	\$1,131,699	
Bus Transportation Scheduled	\$282,145	\$278,320	\$231,740	\$167,488	-27.7%	\$167,488	\$167,488	\$167,488	\$167,488	
Bush Transportation Scheduled	\$76,458	\$76,304	\$69,508	\$56,579	-18.6%	\$56,579	\$56,579	\$56,579	\$56,579	
Eastern Transportation Scheduled	\$80,149	\$79,336	\$56,768	\$32,773	-42.3%	\$32,773	\$32,773	\$32,773	\$32,773	
Kirk Transportation Scheduled	\$75,181	\$72,249	\$62,881	\$46,241	-26.5%	\$46,241	\$46,241	\$46,241	\$46,241	
Northwest Transportation Scheduled	\$50,357	\$50,431	\$42,583	\$31,895	-25.1%	\$31,895	\$31,895	\$31,895	\$31,895	
Bus Transportation Unscheduled	\$272,902	\$332,447	\$311,115	\$299,175	-3.8%	\$299,175	\$299,175	\$299,175	\$299,175	
Bush Transportation Unscheduled	\$84,841	\$112,259	\$102,635	\$93,363	-9.0%	\$93,363	\$93,363	\$93,363	\$93,363	
Eastern Transportation Unscheduled	\$54,221	\$75,847	\$64,377	\$69,621	8.1%	\$69,621	\$69,621	\$69,621	\$69,621	
Kirk Transportation Unscheduled	\$57,480	\$85,022	\$91,103	\$90,096	-1.1%	\$90,096	\$90,096	\$90,096	\$90,096	
Northwest Transportation Unscheduled	\$76,361	\$59,319	\$53,000	\$46,095	-13.0%	\$46,095	\$46,095	\$46,095	\$46,095	
Bus Maintenance Unscheduled	\$263,900	\$294,954	\$448,296	\$241,165	-46.2%	\$241,165	\$241,165	\$241,165	\$241,165	
Bush Maintenance Unscheduled	\$36,570	\$49,057	\$71,196	\$51,518	-27.6%	\$51,518	\$51,518	\$51,518	\$51,518	
Eastern Maintenance Unscheduled	\$35,004	\$54,571	\$56,587	\$28,331	-49.9%	\$28,331	\$28,331	\$28,331	\$28,331	
Kirk Maintenance Unscheduled	\$40,822	\$44,450	\$74,606	\$36,735	-50.8%	\$36,735	\$36,735	\$36,735	\$36,735	
Northwest Maintenance Unscheduled	\$31,149	\$23,119	\$84,458	\$47,336	-44.0%	\$47,336	\$47,336	\$47,336	\$47,336	
Misc. Bus Maintenance Unscheduled	\$120,354	\$123,757	\$161,449	\$77,245	-52.2%	\$77,245	\$77,245	\$77,245	\$77,245	
Metro Transportation Scheduled	\$36,340	\$36,127	\$35,086	\$29,618	-15.6%	\$29,618	\$29,618	\$29,618	\$29,618	
Metro Transportation Unscheduled	\$54,834	\$42,494	\$33,367	\$42,902	28.6%	\$42,902	\$42,902	\$42,902	\$42,902	
Metro Maintenance Unscheduled	\$148,587	\$176,982	\$184,281	\$161,973	-12.1%	\$161,973	\$161,973	\$161,973	\$161,973	
Light Rail Transportation Scheduled	\$26,957	\$25,933	\$28,504	\$25,927	-9.0%	\$25,927	\$25,927	\$25,927	\$25,927	
Light Rail Transportation Unscheduled	\$30,892	\$33,560	\$29,087	\$33,856	16.4%	\$33,856	\$33,856	\$33,856	\$33,856	
Light Rail Maintenance Unscheduled	\$75,758	\$87,851	\$118,632	\$102,482	-13.6%	\$102,482	\$102,482	\$102,482	\$102,482	
Mobility Scheduled	\$1,812	\$1,569	\$1,752	\$1,555	-11.2%	\$1,555	\$1,555	\$1,555	\$1,555	
Mobility Transportation Unscheduled	\$33,750	\$26,408	\$25,077	\$19,958	-20.4%	\$19,958	\$19,958	\$19,958	\$19,958	
Mobility Truck Shop Unscheduled	\$23,600	\$19,727	\$29,997	\$13,142	-56.2%	\$13,142	\$13,142	\$13,142	\$13,142	
Police Unscheduled	\$152,749	\$213,043	\$294,322	\$194,143	-34.0%	\$194,143	\$194,143	\$194,143	\$194,143	
Operation Support				\$26,665		\$26,665	\$26,665	\$26,665	\$26,665	
Administration Unscheduled	\$35,010	\$35,606	\$31,227	\$42,861	37.3%	\$42,861	\$42,861	\$42,861	\$42,861	



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Transportation

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Reporting Period To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25		Average	Minimum	Maximum	Total	Target
Total Unscheduled Overtime Hours*	18,468	19,506	16,632	17,593	5.8%	17,113	16,632	17,593	34,225	
Operating Overtime Total Hours	13,145	13,645	13,129	14,459	10.1%	13,794	13,129	14,459	27,588	
Overtime Cap	12,188	12,188	14,486	15,117	4.4%	14,801	14,486	15,117	29,603	
Over/Under	(957)	(1,457)	1,356	658	-51.4%	1,007	658	1,356	2,015	
Bus Transportation Unscheduled Overtime*	4,627	4,002	4,439	5,351	20.5%	4,895	4,439	5,351	9,790	
Bus Transportation Operating Overtime	3,813	3,797	4,082	5,147	26.1%	4,614	4,082	5,147	9,228	
Overtime Cap	3,815	3,815	4,942	5,249	6.2%	5,096	4,942	5,249	10,191	
Over/Under**	2	18	860	103	-88.1%	482	103	860	963	
Bush Transportation Unscheduled Overtime*	1,674	1,254	1,065	1,728	62.3%	1,397	1,065	1,728	2,793	
Bush Transportation Operating Overtime	1,425	1,201	1,024	1,726	68.5%	1,375	1,024	1,726	2,750	
Overtime Cap	1,402	1,402	1,467	1,557	6.1%	1,512	1,467	1,557	3,024	
Over/Under**	(23)	201	443	(169)	-138.2%	137	-169	443	274	
Eastern Transportation Unscheduled Overtime*	905	826	1,234	1,274	3.2%	1,254	1,234	1,274	2,508	
Eastern Transportation Operating Overtime	528	766	1,088	1,231	13.1%	1,160	1,088	1,231	2,319	
Overtime Cap	735	735	1,271	1,349	6.2%	1,310	1,271	1,349	2,620	
Over/Under**	207	(31)	182	119	-35.0%	150	119	182	301	
Kirk Transportation Unscheduled Overtime*	1,166	1,365	1,354	1,546	14.2%	1,450	1,354	1,546	2,900	
Kirk Transportation Operating Overtime	851	565	718	1,446	101.4%	1,082	718	1,446	2,163	
Overtime Cap	720	720	1,134	1,202	6.0%	1,168	1,134	1,202	2,337	
Over/Under**	(131)	155	417	(243)	-158.4%	87	-243	417	174	
Northwest Transportation Unscheduled Overtime*	882	557	786	803	2.2%	795	786	803	1,589	
Northwest Transportation Operating Overtime	695	465	615	644	4.7%	629	615	644	1,259	
Overtime Cap	958	958	1,070	1,141	6.7%	1,105	1,070	1,141	2,210	
Over/Under**	264	493	455	497	9.4%	476	455	497	952	

* Unscheduled Overtime Average, Minimum, Maximum and Total are from July 2008 to present - Operating Overtime did not begin until the period ending November 1, 2008

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Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Reporting Period To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled*	4,826	6,043	3,471	4,104	18.24%	3,788	3,471	4,104	7,575	
Bus Maintenance Operating Overtime	2,805	3,011	2,955	3,439	16.41%	3,197	2,955	3,439	6,394	
Overtime Cap	2,680	2,680	3,615	3,870	7.06%	3,742	3,615	3,870	7,484	
Over/Under**	(125)	(331)	660	430	-34.82%	545	430	660	1,090	
Bush Maintenance Unscheduled Overtime*	740	1,118	818	971	18.7%	895	818	971	1,789	
Bush Maintenance Operating Overtime	293	449	683	972	42.24%	827	683	972	1,655	
Overtime Cap	589	589	804	862	7.28%	833	804	862	1,666	
Over/Under**	297	140	121	(109)	-190.56%	6	(109)	121	11	
Eastern Maintenance Unscheduled Overtime*	573	1,026	359	493	37.3%	426	359	493	852	
Eastern Maintenance Operating Overtime	560	197	359	493	37.07%	426	359	493	852	
Overtime Cap	413	413	609	663	8.81%	636	609	663	1,272	
Over/Under**	(147)	216	250	171	-31.80%	210	171	250	421	
Kirk Maintenance Unscheduled Overtime*	838	1,180	691	658	-4.8%	675	658	691	1,349	
Kirk Maintenance Operating Overtime	678	935	691	658	-4.86%	674	658	691	1,349	
Overtime Cap	406	406	557	598	7.40%	578	557	598	1,155	
Over/Under**	(272)	(529)	(134)	(59)	-55.74%	(97)	(134)	(59)	(194)	
Northwest Maintenance Unscheduled Overtime*	1,033	1,247	694	754	8.6%	724	694	754	1,448	
Northwest Maintenance Operating Overtime	261	420	566	420	-25.88%	493	420	566	986	
Overtime Cap	410	410	597	648	8.53%	622	597	648	1,245	
Over/Under**	150	(9)	31	228	638.83%	130	31	228	259	
Misc. Bus Maintenance Unscheduled Overtime*	1,642	1,472	909	1,228	35.1%	1,069	909	1,228	2,137	
Misc. Bus Maintenance Operating Overtime	1,014	1,011	655	898	37.15%	777	655	898	1,553	
Overtime Cap	861	861	1,048	1,098	4.85%	1,073	1,048	1,098	2,146	
Over/Under**	(153)	(149)	393	200	-49.03%	296	200	393	593	

* Unscheduled Overtime Average, Minimum, Maximum and Total are from July 2008 to present - Operating Overtime did not begin until the period ending November 1, 2008

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Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Reporting Period To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled*	1,643	1,473	910	1,229	35.05%	1,070	910	1,229	2,139	
Bus Maintenance Operating Overtime	1,062	1,011	655	898	37.17%	777	655	898	1,553	
Overtime Cap	861	861	1,048	1,098	4.86%	1,073	1,048	1,098	2,146	
Over/Under**	(201)	(149)	393	200	-49.03%	296	200	393	593	
Main Shop Unscheduled Overtime	363	260	125	155	24.0%	140	125	155	280	
Main Shop Operating Overtime	352	260	125	155	24.50%	140	125	155	280	
Overtime Cap	263	263	340	361	6.18%	350	340	361	700	
Over/Under**	(89)	3	215	206	-4.42%	210	206	215	421	
AC Shop Unscheduled Overtime	113	110	69	116	68.1%	93	69	116	185	
AC Shop Operating Overtime	65	66	69	84	21.90%	76	69	84	152	
Overtime Cap	60	60	71	74	4.21%	73	71	74	145	
Over/Under**	(5)	(6)	3	(9)	-444.44%	(3)	(9)	3	(7)	
Body Shop Unscheduled Overtime	559	496	292	391	33.9%	342	292	391	683	
Body Shop Operating Overtime	220	221	223	391	75.26%	307	223	391	614	
Overtime Cap	215	215	288	308	6.90%	298	288	308	597	
Over/Under**	(4)	(6)	65	(83)	-226.99%	(9)	(83)	65	(18)	
Brake Shop Unscheduled Overtime	180	193	97	143	47.4%	120	97	143	240	
Brake Shop Operating Overtime	180	169	97	103	6.19%	100	97	103	200	
Overtime Cap	125	125	160	170	6.11%	165	160	170	331	
Over/Under**	(55)	(44)	63	67	5.99%	65	63	67	131	
Radio/Systems Maintenance Unscheduled OT	428	414	327	424	29.7%	376	327	424	751	
Radio/Systems Maintenance Operating Overtime	198	295	142	166	16.93%	154	142	166	308	
Overtime Cap	198	198	188	185	-1.49%	187	185	188	373	
Over/Under**	1	(96)	46	19	-58.01%	33	19	46	66	

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Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Reporting Period To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25		Average	Minimum	Maximum	Total	Target
Metro Transportation Unscheduled Overtime*	543	366	527	785	49.0%	656	527	785	1,312	
Metro Transportation Operating Overtime	499	332	424	750	76.7%	587	424	750	1,174	
Overtime Cap	371	371	440	462	5.0%	451	440	462	902	
Over/Under**	(129)	39	16	(288)	-1931.2%	(136)	(288)	16	(272)	
Metro Maintenance Unscheduled Overtime*	2,336	2,323	2,418	2,602	7.6%	2,510	2,418	2,602	5,020	
Metro Maintenance Operating Overtime	985	874	898	1,124	25.2%	1,011	898	1,124	2,022	
Overtime Cap	905	905	1,367	1,493	9.2%	1,430	1,367	1,493	2,859	
Over/Under**	(80)	31	469	369	-21.4%	419	369	469	837	
Light Rail Transportation Unscheduled Overtime*	226	463	507	555	9.5%	531	507	555	1,062	
Light Rail Transportation Operating Overtime	209	464	507	501	-1.1%	504	501	507	1,008	
Overtime Cap	327	327	321	321	0.0%	321	321	321	642	
Over/Under**	118	(137)	(186)	(180)	-2.9%	(183)	(186)	(180)	(366)	
Light Rail Maintenance Unscheduled Overtime*	1,452	1,390	1,458	1,400	-4.0%	1,429	1,400	1,458	2,858	
Light Rail Maintenance Operating Overtime	796	717	793	796	0.3%	794	793	796	1,589	
Overtime Cap	652	652	799	839	5.0%	819	799	839	1,638	
Over/Under**	(144)	(65)	6	43	673.2%	24	6	43	49	
Mobility Unscheduled Overtime*	381	334	533	298	-44.1%	416	298	533	831	
Mobility Operating Overtime	381	335	533	298	-44.1%	415	298	533	831	
Overtime Cap	676	676	542	505	-6.8%	524	505	542	1,047	
Over/Under**	296	342	9	207	2178.0%	108	9	207	216	
Mobility Truck Shop Unscheduled Overtime	329	396	228	192	-15.8%	210	192	228	420	
Mobility Truck Shop Operating Overtime	329	396	228	192	-15.8%	210	192	228	420	
Overtime Cap	250	250	230	224	-2.4%	227	224	230	454	
Over/Under**	(79)	(146)	2	32	2033.3%	17	2	32	34	
Police Unscheduled Overtime*	3,125	3,726	2,906	2,145	-26.2%	2,526	2,145	2,906	5,051	
Police Operating Overtime	2,818	3,430	2,428	1,887	-22.3%	2,157	1,887	2,428	4,314	
Overtime Cap	2,189	2,189	1,882	1,799	-4.4%	1,840	1,799	1,882	3,681	
Over/Under**	(629)	(1,241)	(545)	(88)	-83.9%	(317)	(545)	(88)	(633)	
Administration Unscheduled Overtime*	623	463	145	161	11.0%	153	145	161	306	
Administration Operating Overtime	511	290	283	326	15.2%	305	283	326	609	
Overtime Cap	324	324	349	356	2.0%	353	349	356	706	
Over/Under**	(187)	34	66	30	-54.4%	48	30	66	96	

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Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25	Average		Minimum	Maximum	Total	Target	
Absenteeism Total Days	2,443.4	2,601.5	2,555.6	2,586.3	1.2%	2,570.9	2,555.6	2,586.3	5,141.9		
Sick	1,291.4	1,361.4	1,276.0	1,249.4	-2.1%	1,262.7	1,249.4	1,276.0	2,525.4		
Workers' Comp	764.4	812.8	869.5	936.0	7.6%	902.8	869.5	936.0	1,805.5		
FMLA	245.3	246.0	229.1	221.0	-3.5%	225.1	221.0	229.1	450.1		
Personal	50.9	57.6	52.3	51.5	-1.4%	51.9	51.5	52.3	103.8		
Other	91.5	123.8	128.8	128.4	-0.3%	128.6	128.4	128.8	257.1		
Bus Transportation Total Days	1,598.3	1,677.4	1,595.3	1,644.8	3.1%	1,620.0	1,595.3	1,644.8	3,240.0		
Sick	764.1	864.5	770.5	760.3	-1.3%	765.4	760.3	770.5	1,530.8		
Workers' Comp	472.6	513.6	564.6	615.1	8.9%	589.9	564.6	615.1	1,179.8		
FMLA	144.0	146.9	118.1	124.4	5.3%	121.3	118.1	124.4	242.5		
Personal	70.6	42.3	39.9	40.3	0.9%	40.1	39.9	40.3	80.1		
Other	146.9	110.1	102.1	104.8	2.6%	103.4	102.1	104.8	206.9		
Bush Transportation	422.8	448.6	448.8	496.1	10.6%	472.4	448.8	496.1	944.9		
Sick	175.4	192.0	195.1	182.0	-6.7%	188.6	182.0	195.1	377.1		
Workers' Comp	134.0	145.1	152.3	208.0	36.6%	180.1	152.3	208.0	360.3		
FMLA	64.3	67.9	68.3	69.0	1.1%	68.6	68.3	69.0	137.3		
Personal	16.8	7.4	9.4	5.6	-40.0%	7.5	5.6	9.4	15.0		
Other	32.4	36.3	23.8	31.5	32.6%	27.6	23.8	31.5	55.3		
Eastern Transportation	381.0	419.0	397.6	412.0	3.6%	404.8	397.6	412.0	809.6		
Sick	205.8	185.4	170.9	219.0	28.2%	194.9	170.9	219.0	389.9		
Workers' Comp	110.0	124.8	155.0	127.8	-17.6%	141.4	127.8	155.0	282.8		
FMLA	46.3	59.1	30.1	33.4	10.8%	31.8	30.1	33.4	63.5		
Personal	7.0	21.0	16.4	12.4	-24.4%	14.4	12.4	16.4	28.8		
Other	12.0	28.8	25.3	19.5	-22.8%	22.4	19.5	25.3	44.8		
Kirk Transportation	345.5	446.3	398.8	417.0	4.6%	407.9	398.8	417.0	815.8		
Sick	139.0	238.0	169.1	159.3	-5.8%	164.2	159.3	169.1	328.4		
Workers' Comp	163.0	174.4	194.8	209.6	7.6%	202.2	194.8	209.6	404.4		
FMLA	15.4	6.9	7.8	12.0	54.8%	9.9	7.8	12.0	19.8		
Personal	6.6	3.4	5.1	9.8	90.2%	7.4	5.1	9.8	14.9		
Other	21.5	23.6	22.0	26.4	19.9%	24.2	22.0	26.4	48.4		
NW Transportation	449.0	363.5	350.1	319.6	-8.7%	334.9	319.6	350.1	669.8		
Sick	244.0	249.1	235.4	200.0	-15.0%	217.7	200.0	235.4	435.4		
Workers' Comp	65.6	69.4	62.6	69.8	11.4%	66.2	62.6	69.8	132.4		
FMLA	18.1	13.0	12.0	10.0	-16.7%	11.0	10.0	12.0	22.0		
Personal	40.3	10.5	9.0	12.5	38.9%	10.8	9.0	12.5	21.5		
Other	81.0	21.5	31.1	27.4	-12.0%	29.3	27.4	31.1	58.5		



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	330.9	332.1	336.4	272.5	-19.0%	304.4	272.5	336.4	608.9	
Sick	158.8	160.9	197.3	111.8	-43.3%	154.5	111.8	197.3	309.0	
Workers' Comp	95.8	107.0	97.9	103.6	5.9%	100.8	97.9	103.6	201.5	
FMLA	68.0	53.0	30.0	49.1	63.8%	39.6	30.0	49.1	79.1	
Personal	5.4	6.0	9.0	5.0	-44.4%	7.0	5.0	9.0	14.0	
Other	3.0	5.3	2.3	3.0	33.3%	2.6	2.3	3.0	5.3	
Bush Maintenance	64.0	46.5	73.3	61.8	-15.7%	67.5	61.8	73.3	135.0	
Sick	49.0	23.5	51.3	39.8	-22.4%	45.5	39.8	51.3	91.0	
Workers' Comp	15.0	23.0	20.0	20.0	0.0%	20.0	20.0	20.0	40.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	2.0	2.0	0.0%	2.0	2.0	2.0	4.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Eastern Maintenance	85.8	98.4	81.1	63.0	-22.3%	72.1	63.0	81.1	144.1	
Sick	44.8	57.4	50.0	23.0	-54.0%	36.5	23.0	50.0	73.0	
Workers' Comp	31.0	32.0	22.0	30.0	36.4%	26.0	22.0	30.0	52.0	
FMLA	7.0	0.0	6.0	10.0	66.7%	8.0	6.0	10.0	16.0	
Personal	0.0	4.0	2.0	0.0	-100.0%	1.0	0.0	2.0	2.0	
Other	3.0	5.0	1.1	0.0	-100.0%	0.6	0.0	1.1	1.1	
Kirk Maintenance	92.0	84.0	75.0	63.0	-16.0%	69.0	63.0	75.0	138.0	
Sick	35.0	35.0	38.0	24.0	-36.8%	31.0	24.0	38.0	62.0	
Workers' Comp	39.0	42.0	37.0	37.0	0.0%	37.0	37.0	37.0	74.0	
FMLA	18.0	7.0	0.0	2.0	100.0%	1.0	0.0	2.0	2.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Northwest Maintenance	24.8	38.3	31.0	29.0	-6.5%	30.0	29.0	31.0	60.0	
Sick	9.0	20.0	15.0	5.0	-66.7%	10.0	5.0	15.0	20.0	
Workers' Comp	10.8	10.0	12.0	10.0	-16.7%	11.0	10.0	12.0	22.0	
FMLA	3.0	6.0	1.0	11.0	1000.0%	6.0	1.0	11.0	12.0	
Personal	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0	4.0	
Other	0.0	0.3	1.0	1.0	0.0%	1.0	1.0	1.0	2.0	



Statestat

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	64.4	65.0	76.0	55.8	-26.6%	65.9	55.8	76.0	131.8	
Sick	21.0	25.0	43.0	20.0	-53.5%	31.5	20.0	43.0	63.0	
Workers' Comp	0.0	0.0	6.9	6.6	0.0%	6.8	6.6	6.9	13.5	
FMLA	40.0	40.0	23.0	26.1	13.6%	24.6	23.0	26.1	49.1	
Personal	3.4	0.0	3.0	1.0	-66.7%	2.0	1.0	3.0	4.0	
Other	0.0	0.0	0.1	2.0	100.0%	1.1	0.1	2.0	2.1	
Main Shop	19.4	14.0	25.0	19.8	-21.0%	22.4	19.8	25.0	44.8	
Sick	9.0	13.0	22.0	10.0	-54.5%	16.0	10.0	22.0	32.0	
Workers' Comp	0.0	0.0	0.9	6.6	657.1%	3.8	0.9	6.6	7.5	
FMLA	10.0	1.0	0.0	2.1	100.0%	1.1	0.0	2.1	2.1	
Personal	0.4	0.0	2.0	0.0	-100.0%	1.0	0.0	2.0	2.0	
Other	0.0	0.0	0.1	1.0	700.0%	0.6	0.1	1.0	1.1	
Brake Shop	1.0	4.0	4.0	4.0	0.0%	4.0	4.0	4.0	8.0	
Sick	0.0	0.0	3.0	0.0	-100.0%	1.5	0.0	3.0	3.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	1.0	4.0	1.0	4.0	300.0%	2.5	1.0	4.0	5.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
A/C Shop	8.0	13.0	21.0	15.0	-28.6%	18.0	15.0	21.0	36.0	
Sick	0.0	1.0	5.0	4.0	-20.0%	4.5	4.0	5.0	9.0	
Workers' Comp	0.0	0.0	6.0	0.0	-100.0%	3.0	0.0	6.0	6.0	
FMLA	7.0	12.0	10.0	10.0	0.0%	10.0	10.0	10.0	20.0	
Personal	1.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	1.0	100.0%	0.5	0.0	1.0	1.0	
Body Shop	15.0	11.0	14.0	7.0	-50.0%	10.5	7.0	14.0	21.0	
Sick	12.0	11.0	13.0	6.0	-53.8%	9.5	6.0	13.0	19.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	1.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	2.0	0.0	1.0	1.0	0.0%	1.0	1.0	1.0	2.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	



Statestat

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS						Fiscal Year To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25	% Change		Average	Minimum	Maximum	Total	Target
System Maintenance	0.0	3.0	0.0	0.0	100.0%		0.0	0.0	0.0	0.0	
Sick	0.0	0.0	0.0	0.0	0.0%		0.0	0.0	0.0	0.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%		0.0	0.0	0.0	0.0	
FMLA	0.0	3.0	0.0	0.0	0.0%		0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%		0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%		0.0	0.0	0.0	0.0	
Communications	21.0	20.0	12.0	10.0	-16.7%		11.0	10.0	12.0	22.0	
Sick	0.0	0.0	0.0	0.0	0.0%		0.0	0.0	0.0	0.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%		0.0	0.0	0.0	0.0	
FMLA	21.0	20.0	12.0	10.0	-16.7%		11.0	10.0	12.0	22.0	
Personal	0.0	0.0	0.0	0.0	0.0%		0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%		0.0	0.0	0.0	0.0	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25	% Change	Average	Minimum	Maximum	Total	Target
Metro Transportation	113.1	79.5	81.4	110.1	35.3%	95.8	81.4	110.1	191.5	
Sick	55.4	34.5	25.5	49.6	94.6%	37.6	25.5	49.6	75.1	
Workers' Comp	53.0	42.0	50.0	50.0	0.0%	50.0	50.0	50.0	100.0	
FMLA	0.0	0.0	0.0	4.0	100.0%	2.0	0.0	4.0	4.0	
Personal	1.3	2.0	1.0	1.0	0.0%	1.0	1.0	1.0	2.0	
Other	3.5	1.0	4.9	5.5	12.8%	5.2	4.9	5.5	10.4	
Metro Maintenance	77.4	122.4	138.3	144.8	4.7%	141.5	138.3	144.8	283.0	
Sick	52.3	76.6	72.0	86.0	19.4%	79.0	72.0	86.0	158.0	
Workers' Comp	21.0	39.0	48.0	42.0	-12.5%	45.0	42.0	48.0	90.0	
FMLA	1.0	2.0	5.0	10.0	100.0%	7.5	5.0	10.0	15.0	
Personal	2.0	0.0	0.0	2.0	100.0%	1.0	0.0	2.0	2.0	
Other	1.1	4.8	13.3	4.8	-64.2%	9.0	4.8	13.3	18.0	
Light Rail Transportation	81.0	88.4	90.9	95.1	4.7%	93.0	90.9	95.1	186.0	
Sick	47.3	62.0	40.8	51.6	26.7%	46.2	40.8	51.6	92.4	
Workers' Comp	30.0	22.0	28.0	35.3	25.9%	31.6	28.0	35.3	63.3	
FMLA	1.5	2.4	21.4	8.3	-61.4%	14.8	8.3	21.4	29.6	
Personal	2.0	2.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.3	0.0	0.8	0.0	-100.0%	0.4	0.0	0.8	0.8	
Light Rail Maintenance	16.0	32.4	47.0	35.0	-25.5%	41.0	35.0	47.0	82.0	
Sick	12.0	23.0	30.9	26.0	-15.8%	28.4	26.0	30.9	56.9	
Workers' Comp	0.0	1.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	4.0	7.0	15.0	9.0	-40.0%	12.0	9.0	15.0	24.0	
Personal	0.0	1.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.4	1.1	0.0	-100.0%	0.6	0.0	1.1	1.1	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	05/31-06/13	06/14-06/27	06/28-07/11	07/12-07/25		Average	Minimum	Maximum	Total	Target
Mobility	89.1	72.8	66.3	78.5	18.5%	72.4	66.3	78.5	144.8	
Sick	41.9	29.3	20.0	28.4	41.9%	24.2	20.0	28.4	48.4	
Workers' Comp	40.0	36.0	40.0	40.0	0.0%	40.0	40.0	40.0	80.0	
FMLA	7.3	6.0	4.3	7.4	73.5%	5.8	4.3	7.4	11.6	
Personal	0.0	0.8	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.8	2.0	2.8	37.5%	2.4	2.0	2.8	4.8	
Mobility Truck Shop	20.0	24.9	10.0	10.0	0.0%	10.0	10.0	10.0	20.0	
Sick	10.0	14.9	5.0	0.0	-100.0%	2.5	0.0	5.0	5.0	
Worker's Comp	10.0	10.0	5.0	10.0	100.0%	7.5	5.0	10.0	15.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Police	88.3	63.3	77.1	98.0	27.1%	87.6	77.1	98.0	175.1	
Sick	62.5	33.8	41.8	73.8	76.6%	57.8	41.8	73.8	115.5	
Workers' Comp	19.0	21.0	22.0	14.0	-36.4%	18.0	14.0	22.0	36.0	
FMLA	5.8	6.0	11.0	3.0	-72.7%	7.0	3.0	11.0	14.0	
Personal	0.0	2.5	2.4	2.3	-5.3%	2.3	2.3	2.4	4.6	
Other	1.0	0.0	0.0	5.0	100.0%	2.5	0.0	5.0	5.0	
Administration	125.6	107.5	109.5	97.5	-11.0%	103.5	97.5	109.5	207.0	
Sick	87.3	62.0	61.1	62.0	1.4%	61.6	61.1	62.0	123.1	
Workers' Comp	23.0	21.1	14.0	26.0	85.7%	20.0	14.0	26.0	40.0	
FMLA	13.8	22.8	32.0	5.9	-81.6%	18.9	5.9	32.0	37.9	
Personal	0.0	0.1	0.0	1.0	-100.0%	0.5	0.0	1.0	1.0	
Other	1.6	1.5	2.4	2.6	10.5%	2.5	2.4	2.6	5.0	



Maryland Department of Transportation
Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					Fiscal Year To Date				
	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Minimum	Maximum	Total	Target
Employees > 3 Reports	9	20	13	0	-100.0%	11	0	20	42	
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
FROI to IWIF	67	44	53	70	32.1%	70	70	70	70	
# FROI LAG > 3 Days	6	9	8	7	-12.5%	7	7	7	7	
% < 4 Days	91%	80%	85%	90%	5.9%	1	1	1	1	
ACCIDENT LEAVE (DAYS)	3,203	3,061	2,911	4,000	37.4%	4,000	4,000	4,000	4,000	
# of Claims Open at End of Month	447	441	442	471	6.6%	471	471	471	471	
Claims open > 90 Days	351	349	359	380	5.8%	380	380	380	380	
# of ECF Filings	4	1	1	3	200.0%	3	3	3	3	
Vehicle Accident Claims	14	7	13	21	61.5%	21	21	21	21	
Fall Claims	9	7	8	8	0.0%	8	8	8	8	
Altercation Claims	5	5	8	2	-75.0%	2	2	2	2	
Equipment Claims	6	16	13	13	0.0%	13	13	13	13	
Other Claims	33	9	11	26	136.4%	26	26	26	26	
Claims Payments (by FY of Injury)	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
< 2005	\$44,128	\$44,170	\$74,192							
Indemnity	\$32,450	\$30,982	\$55,484							
Medical	\$11,678	\$13,188	\$18,708							
2005	\$18,720	\$44,960	\$78,223							
Indemnity	\$13,401	\$39,487	\$52,442							
Medical	\$5,319	\$5,473	\$25,781							
< 2006	\$0	\$0	\$0	\$288,056	100.0%	\$288,056	\$288,056	\$288,056	\$288,056	
Indemnity	\$0	\$0	\$0	\$242,030	100.0%	\$242,030	\$242,030	\$242,030	\$242,030	
Medical	\$0	\$0	\$0	\$46,026	100.0%	\$46,026	\$46,026	\$46,026	\$46,026	
2006	\$23,899	\$56,141	\$64,416	\$24,261	-62.3%	\$24,261	\$24,261	\$24,261	\$24,261	
Indemnity	\$13,293	\$46,911	\$56,887	\$17,004	-70.1%	\$17,004	\$17,004	\$17,004	\$17,004	
Medical	\$10,606	\$9,230	\$7,529	\$7,257	-3.6%	\$7,257	\$7,257	\$7,257	\$7,257	
2007	\$80,736	\$53,470	\$126,116	\$30,259	-76.0%	\$30,259	\$30,259	\$30,259	\$30,259	
Indemnity	\$68,231	\$38,205	\$112,785	\$22,744	-79.8%	\$22,744	\$22,744	\$22,744	\$22,744	
Medical	\$12,505	\$15,265	\$13,331	\$7,515	-43.6%	\$7,515	\$7,515	\$7,515	\$7,515	
2008	\$127,954	\$183,699	\$130,726	\$81,455	-37.7%	\$81,455	\$81,455	\$81,455	\$81,455	
Indemnity	\$92,248	\$170,046	\$110,456	\$55,789	-49.5%	\$55,789	\$55,789	\$55,789	\$55,789	
Medical	\$35,706	\$13,653	\$20,270	\$25,666	26.6%	\$25,666	\$25,666	\$25,666	\$25,666	



StateStat

Maryland Department of Transportation
Maryland Transit Administration -- IWIF

2009	\$420,239	\$443,518	\$445,159	\$434,844	-2.3%	\$434,844	\$434,844	\$434,844	\$434,844	
Indemnity	\$256,251	\$258,195	\$260,074	\$308,022	18.4%	\$308,022	\$308,022	\$308,022	\$308,022	
Medical	\$163,988	\$185,323	\$185,085	\$126,822	-31.5%	\$126,822	\$126,822	\$126,822	\$126,822	
2010	\$0	\$0	\$0	\$44,815	100.0%	\$44,815	\$44,815	\$44,815	\$44,815	
Indemnity	\$0	\$0	\$0	\$28,818	100.0%	\$28,818	\$28,818	\$28,818	\$28,818	
Medical	\$0	\$0	\$0	\$15,997	100.0%	\$15,997	\$15,997	\$15,997	\$15,997	
TOTAL	\$715,675	\$825,961	\$918,330	\$903,690	-1.6%	\$903,690	\$903,690	\$903,690	\$903,690	



Maryland Department of Transportation
Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
Bus	14	9	12	12	0.0%	12	12	12	12		
Rate Per 100,000 Passengers	0.24	0.15	0.22	0.22	0.0%	0.22	0.22	0.22			
Metro	2	8	5	11	120.0%	11	11	11	11		
Rate Per 100,000 Passengers	0.18	0.73	0.45	0.97	115.6%	0.97	0.97	0.97			
Light Rail	8	8	6	13	116.7%	13	13	13	13		
Rate Per 100,000 Passengers	1.04	1.01	0.88	1.75	98.9%	1.75	1.75	1.75			
MARC	2	2	2	2	0.0%	2	2	2	2		
Rate Per 100,000 Passengers	0.27	0.31	0.28	0.28	0.0%	0.28	0.28	0.28			
Other	0	0	0	1	100.0%	1	1	1	1		
Total Part I Crime	26	27	25	39	56.0%	39	39	39	39		
Part II Crime	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target	
Bus	30	30	31	26	-16.1%	26	26	26	26		
Rate Per 100,000 Passengers	0.52	0.51	0.57	0.47	-17.5%	0.47	0.47	0.47			
Metro	18	20	18	7	-61.1%	7	7	7	7		
Rate Per 100,000 Passengers	1.62	1.82	1.63	0.62	-62.0%	0.62	0.62	0.62			
Light Rail	12	15	21	18	-14.3%	18	18	18	18		
Rate Per 100,000 Passengers	1.56	1.88	3.08	2.43	-21.1%	2.43	2.43	2.43			
MARC	5	1	0	1	100.0%	1	1	1	1		
Rate Per 100,000 Passengers	0.68	0.16	0.00	0.14	100.0%	0.14	0.14	0.14			
Other	2	0	3	0	-100.0%	0	0	0	0		
Total Part II Crime	67	66	73	52	-28.8%	52	52	52	52		
Crime	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target	
Criminal Citations	26	31	75	70	-6.7%	70	70	70	70		
Assaults on Operators	3	7	3	2	-33.3%	2	2	2	2		
Bus	3	7	2	2	0.0%	2	2	2	2		
Light Rail	0	0	0	0	0.0%	0	0	0	0		
Metro	0	0	1	0	-100.0%	0	0	0	0		
Arrests	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target	
Bus	27	22	41	30	-26.8%	30	30	30	30		
Rate Per 100,000 Passengers	0.47	0.37	0.75	0.54	-28.0%	0.54	0.54	0.54			
Metro	24	47	45	20	-55.6%	20	20	20	20		
Rate Per 100,000 Passengers	2.16	4.29	4.07	1.76	-56.8%	1.76	1.76	1.76			
Light Rail	10	21	30	33	10.0%	33	33	33	33		
Rate Per 100,000 Passengers	1.30	2.64	4.40	4.45	1.1%	4.45	4.45	4.45			
MARC	0	0	0	0	0.0%	0	0	0	0		
Rate Per 100,000 Passengers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00			
Other	4	8	0	4	100.0%	4	4	4	4		
Total Arrests - Part I and Part II	65	98	116	87	-25.0%	44	0	87	87		



StateStat

Maryland Department of Transportation
Maryland Transit Administration -- Crime

Fare Inspection	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
# Fares Inspected	171,207	174,506	184,548	194,255	5.3%	194,255	194,255	194,255	194,255		
# Fare Evaders	2,072	1,982	1,743	2,183	25.2%	2,183	2,183	2,183	2,183		
# of Expired Passes	271	396	333	384	15.3%	384	384	384	384		
# of Calls for Police	2	7	0	1	100.0%	1	1	1	1		
# of Fare Inspector (Inspectors x Days)	472	476	528	554	4.9%	554	554	554	554		



Maryland Department of Transportation Maryland Transit Administration -- Accidents

Employees > 3 Preventable Accidents	6	6	5	4	-20.0%	4	4	4		
Bush - Number of Operators	0	0	1	1	0.0%	1	1	1		
Operator #1 - Number of Preventables	3	3	4	4	0.0%	4	4	4		
Eastern - Number of Operators	4	4	3	3	0.0%	3	3	3		
Operator #1 - Number of Preventables	4	5	5	4	-20.0%	4	4	4		
Operator #2 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #3 - Number of Preventables	3	4	4	4	0.0%	4	4	4		
Operator #4 - Number of Preventables	4	4	3	3	0.0%	3	3	3		
Operator #5 - Number of Preventables	4	3	2	2	0.0%	2	2	2		
Kirk - Number of Operators	1	1	1	0	-100.0%	0	0	0		
Operator #1 - Number of Preventables	4	4	4	2	-50.0%	2	2	2		
Northwest - Number of Operators	1	1	0	0	0.0%	0	0	0		
Operator #1 - Number of Preventables	4	4	3	2	-33.3%	2	2	2		
ACCIDENTS	Monthly Reporting Periods					Fiscal Year To Date				
Preventable Accidents	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	47	49	55	65	18.2%	65	65	65	65	
Rate Per 100,000 Miles	2.5	2.6	2.9	3.3	15.2%	3.3	3.3	3.3		
Metro	0	0	0	0	0.0%	0	0	0	0	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		
Light Rail	0	0	1	1	0.0%	1	1	1	1	
Rate Per 100,000 Miles	0.0	0.0	0.4	0.4	0.0%	0.4	0.4	0.4		
Mobility	1	4	0	0	0.0%	0	0	0	0	
Rate Per 100,000 Miles	1.2	5.0	0.0	0.0	0.0%	0.0	0.0	0.0		
# Operators with ≥ 3 Preventables	24	20	22	19	-13.6%	19	19	19		
Total Accidents	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	219	207	212	248	17.0%	248	248	248	248	
Rate Per 100,000 Miles	11.5	10.9	11.1	12.7	13.9%	13	13	13		
Metro	11	5	5	6	20.0%	6	6	6	6	
Rate Per 100,000 Miles	2.7	1.2	1.1	1.4	25.0%	1	1	1		
Light Rail	7	7	4	11	175.0%	11	11	11	11	
Rate Per 100,000 Miles	2.7	2.6	1.5	4.0	170.5%	4	4	4		
Mobility	4	4	0	0	0.0%	0	0	0	0	
Rate Per 100,000 Miles	4.8	5.0	0.0	0.0	0.0%	0	0	0		



Maryland Department of Transportation
Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Workability/Disability										
# of Workability Reviews	23	37	21	23	9.5%	23	23	23	23	
# of Fitness for Duty Exams	3	7	8	8	0.0%	8	8	8	8	
# of Disability Pensions	0	2	4	0	-100.0%	0	0	0	0	
# of Random Drug Tests	121	141	119	119	0.0%	119	119	119	119	
# of Random Alcohol Tests	51	38	46	17	-63.0%	17	17	17	17	
# of Employees on Health & Welfare	42	48	39	38	-2.6%	38	38	38	38	
Bus Operator Training										
# of Classes	2	25	2	25	1150.0%	25	25	25	25	
Persons Completed	21	72	23	34	47.8%	34	34	34	34	
New Operator Training Classes										
Persons Enrolled	0	23	0	34	100.0%	34	34	34	34	
# Passing Final exam (80%)	0	23	0							
Dismissed	0	0	0							
Resigned	0	0	0							
Refresher & Remedial Training										
# for long-term absences	4	11	11	3	-72.7%	3	3	3	3	
# for operators in preventable accidents	10	6	3	1	-66.7%	1	1	1	1	
# Operators in Recertification Class	49	23	9	46	411.1%	46	46	46	46	
# Accident Preventable Interviews	16	7	1	2	100.0%	2	2	2	2	
# Efficiency Reports	8	2	0	1	100.0%	1	1	1	1	



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Monthly Ridership										
Bus	5,763,125	5,898,195	5,473,359	5,569,151	1.8%	5,569,151	5,569,151	5,569,151	5,569,151	
Metro	1,111,906	1,096,202	1,106,389	1,138,187	2.9%	1,138,187	1,138,187	1,138,187	1,138,187	
Light Rail	769,480	795,909	682,060	741,393	8.7%	741,393	741,393	741,393	741,393	
Mobility	98,676	95,263	98,669	100,803	2.2%	100,803	100,803	100,803	100,803	
Taxi Access Trips	24,470	24,952	24,059	24,039	-0.1%	24,039	24,039	24,039	24,039	
New Certified Taxi Access/Mobility Customers	290	250	230	247	7.4%	247	247	247	247	
Total Registrants	16,074	16,185	15,262	16,205	6.2%	16,205	16,205	16,205		
MARC Total	731,029	639,852	710,668	706,337	-0.6%	706,337	706,337	706,337	706,337	
MARC - Brunswick	168,466	147,101	156,657	165,392	5.6%	165,392	165,392	165,392	165,392	
MARC - Camden	104,367	85,279	111,036	88,081	-20.7%	88,081	88,081	88,081	88,081	
MARC - Penn	458,196	407,472	442,975	452,864	2.2%	452,864	452,864	452,864	452,864	
Commuter Bus	341,778	307,112	347,529	340,923	-1.9%	340,923	340,923	340,923	340,923	
Average Weekday Ridership										
Bus	225,753	241,479	211,927	207,350	-2.2%	207,350	207,350	207,350		230,500
Metro	43,531	44,721	43,630	42,950	-1.6%	42,950	42,950	42,950		50,000
Light Rail	29,462	33,043	26,330	27,993	6.3%	27,993	27,993	27,993		31,000
Mobility	3,925	3,829	3,947	3,864	-2.1%	3,864	3,864	3,864		4,000
Taxi Access	903	907	916	850	-7.2%	850	850	850		1,221
MARC Average	33,229	31,993	32,303	32,106	-0.6%	32,106	32,106	32,106		34,000
MARC - Brunswick	7,658	7,355	7,121	7,518	5.6%	7,518	7,518	7,518		
MARC - Camden	4,744	4,264	5,047	4,004	-20.7%	4,004	4,004	4,004		
MARC - Penn	20,827	20,374	20,135	20,585	2.2%	20,585	20,585	20,585		
Commuter Bus	17,089	15,356	15,797	15,496	-1.9%	15,496	15,496	15,496		16,500
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Total Service Hours										
Bus Transportation	176,306	174,556	175,143	178,622	2.0%	178,622	178,622	178,622	178,622	
Metro Transportation	16,079	16,261	16,216	16,474	1.6%	16,474	16,474	16,474	16,474	
Light Rail Transportation	10,627	10,411	10,548	11,014	4.4%	11,014	11,014	11,014	11,014	
Mobility Transportation	7,919	7,468	8,025	8,440	5.2%	8,440	8,440	8,440	8,440	
TOTAL	210,931	208,696	209,932	214,550	2.2%	214,550	214,550	214,550	214,550	
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
On Time Performance										
Bus	76.0%	75.9%	74.8%	89.8%	20.1%	89.80%	89.80%	89.80%		75.00%
Metro	99.0%	98.0%	98.0%	96.0%	-2.0%	96.00%	96.00%	96.00%		97.00%
Light Rail	99.0%	99.0%	99.0%	98.0%	-1.0%	98.00%	98.00%	98.00%		99.00%
Mobility	90.0%	91.0%	93.0%	94.0%	1.1%	94.00%	94.00%	94.00%		90.00%
MARC Total	85.0%	85.0%	87.0%	89.0%	2.3%	89.00%	89.00%	89.00%		95.00%
MARC - Brunswick	91.0%	83.0%	87.0%	93.0%	6.9%	93.00%	93.00%	93.00%		95.00%
MARC - Camden	94.0%	79.0%	91.0%	90.0%	-1.1%	90.00%	90.00%	90.00%		95.00%
MARC - Penn	79.0%	88.0%	86.0%	87.0%	1.2%	87.00%	87.00%	87.00%		95.00%



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	38	55	69	104	51%	104	104	104	104	
Trains Off-loaded	11	13	12	12	0%	12	12	12	12	
Trips Provided	6,461	6,416	6,235	6,396	3%	6,396	6,396	6,396	6,396	
% Delayed	0.59%	0.86%	1.11%	1.63%	47%	1.63%	1.63%	1.63%	1.63%	
Light Rail	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	65	27	51	47	-8%	47	47	47	47	
Delays > 20 min.	44	42	72	107	49%	107	107	107	107	
Trains Off-Loaded	43	40	79	77	-3%	77	77	77	77	
Trips Provided	8,103	7,327	8,179	8,416	3%	8,416	8,416	8,416	8,416	
% Delayed	0.80%	0.37%	0.62%	0.56%	-10%	0.56%	0.56%	0.56%	0.56%	
Bus	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target
Runs Cut - Personnel	48	75	90	16	-82%	16	16	16	16	
Runs Delayed - Personnel	32	32	31	26	-16%	26	26	26	26	
Runs Cut - Equipment	25	1	0	0	0%	0	0	0	0	
Runs Delayed - Equipment	46	17	4	0	-100%	0	0	0	0	
Runs Cut - Budget	128	40	0	0	0%	0	0	0	0	
Runs Delayed - Budget	46	19	0	0	0%	0	0	0	0	
Scheduled Runs	18,057	18,160	18,404	20,090	9%	20,090	20,090	20,090	20,090	
% Cut	1.11%	0.64%	0.49%	0.08%	-84%	0.08%	0.08%	0.08%		
% Delayed	0.69%	0.37%	0.19%	0.13%	-32%	0.13%	0.13%	0.13%		
Preventative Maintenance	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	79.0%	61.0%	79.0%	96.0%	22%	96.00%	96.00%	96.00%		80.0%
Mobility	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target
Passenger No shows	6,717	6,720	6,940	6,799	-2%	6,799	6,799	6,799	6,799	
Passenger Trips Canceled	22,731	22,398	22,483	23,631	5%	23,631	23,631	23,631	23,631	
Total Trips	87,540	84,534	87,638	89,361	2%	89,361	89,361	89,361	89,361	
Customer Service	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	Target
Complaints	589	505	634	616	-3%	616	616	616	616	
Call Center Calls	246,827	235,761	252,381	272,545	8.0%	272,545	272,545	272,545	272,545	
Avg. Hold Time (Seconds)	10	12	15	13	-13%	13	13	13		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Administration	453	459	467	455	-2.6%	451.3	440.0	467.0		
Operations Support	46	55	55	61	10.9%	45.5	15.0	55.0		
Operation Administration	0	0	9	9	0.0%					
Bus Transportation	1,276	1,268	1,277	1,271	-0.5%	1,257.7	1,206.0	1,277.0		
Bus Other Transportation	54	54	55	54	-1.8%	53.8	52.0	55.0		
Bush Transportation	369	371	372	364	-2.2%	364.2	344.0	372.0		
Eastern Transportation	308	303	306	304	-0.7%	299.3	288.0	308.0		
Kirk Transportation	249	246	252	264	4.8%	253.2	244.0	261.0		
Northwest Transportation	296	294	292	285	-2.4%	287.3	273.0	296.0		
Bus Maintenance	421	419	416	426	2.4%	430.1	416.0	475.0		
Bus Other Maintenance	116	116	112	115	2.7%	127.9	112.0	183.0		
Bush Maintenance	98	97	93	96	3.2%	95.0	88.0	103.0		
Eastern Maintenance	67	68	70	73	4.3%	70.4	67.0	73.0		
Kirk Maintenance	70	68	68	69	1.5%	66.8	63.0	70.0		
Northwest Maintenance	70	70	73	73	0.0%	70.4	68.0	73.0		
Light Rail	246	247	245	245	0.0%	242.8	237.0	247.0		
Other Light Rail	6	4	4	6	50.0%	4.9	4.0	6.0		
Light Rail Transportation	106	106	104	105	1.0%	106.8	104.0	113.0		
Light Rail Maintenance	134	137	137	134	-2.2%	131.2	126.0	137.0		
MARC	34	34	33	33	0.0%	33.5	32.0	35.0		
Metro	336	339	335	335	0.0%	336.8	331.0	342.0		
Other Metro	36	39	33	37	12.1%	35.9	33.0	39.0		
Metro Transportation	113	114	114	117	2.6%	113.3	109.0	115.0		
Metro Maintenance	187	186	188	181	-3.7%	187.7	182.0	191.0		
Mobility	123	124	122	121	-0.8%	122.8	108.0	127.0		
Police	153	156	154	154	0.0%	154.9	151.0	158.0		
Police Officers	111	112	111	111	0.0%	113.1	111.0	115.0		
Police Admin	42	44	43	43	0.0%	41.8	38.0	44.0		
Total	3,088	3,101	3,113	3,110	-0.1%	3,076.1	3,023.0	3,113.0		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Vacancies	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Administration	16	19	18	22	22.2%	24.0	14.0	54.0		
Operations Support	1	0	0	0	0.0%	2.3	0.0	5.0		
Operations Administration	0	0	0	0	0.0%					
Bus Transportation	3	7	3	4	33.3%	8.8	3.0	21.0		
Bus Other Transportation	1	2	1	2	100.0%	2.6	1.0	5.0		
Bush Transportation	0	0	0	0	0.0%	1.3	0.0	5.0		
Eastern Transportation	1	2	0	0	0.0%	1.6	0.0	5.0		
Kirk Transportation	1	2	0	0	0.0%	1.4	0.0	4.0		
Northwest Transportation	0	1	2	2	0.0%	2.0	0.0	5.0		
Bus Maintenance	27	18	14	13	-7.1%	24.7	14.0	34.0		
Bus Other Maintenance	10	3	4	3	-25.0%	8.8	3.0	12.0		
Bush Maintenance	5	6	4	5	25.0%	4.9	3.0	10.0		
Eastern Maintenance	6	2	1	2	100.0%	3.1	0.0	8.0		
Kirk Maintenance	3	6	5	3	-40.0%	4.3	3.0	6.0		
Northwest Maintenance	3	1	0	0	0.0%	3.6	0.0	7.0		
Light Rail	5	4	7	7	0.0%	10.3	4.0	17.0		
Light Rail Other	0	0	0	0	0.0%	0.8	0.0	1.0		
Light Rail Transportation	2	0	2	1	100.0%	2.9	0.0	8.0		
Light Rail Maintenance	3	4	5	6	20.0%	6.6	3.0	10.0		
MARC	0	0	1	1	0.0%	1.4	0.0	7.0		
Metro	14	11	11	16	45.5%	13.4	9.0	26.0		
Metro Other	2	1	1	1	0.0%	0.3	0.0	2.0		
Metro Transportation	3	2	1	4	300.0%	4.5	1.0	13.0		
Metro Maintenance	9	8	9	11	22.2%	8.6	7.0	13.0		
Mobility	8	7	5	4	-20.0%	5.8	2.0	8.0		
Police	15	18	20	20	0.0%	16.0	12.0	20.0		
Police Officers	14	17	19	19	0.0%	14.3	10.0	19.0		
Police Admin	1	1	1	1	0.0%	1.8	1.0	3.0		
Total	89	84	79	87	10.1%	106.6	79.0	178.0		
Vacancy Rate	2.9%	2.7%	2.5%	2.8%	10.2%	3.5%	2.5%	5.6%		3.0%



Maryland Department of Transportation Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Target	
Suspensions	38	79	59	25	-57.6%	25	25	25	25		
Suspensions Due To Leave	1	6	12	9	-25.0%	9	9	9	9		
Suspensions Due To Accidents	24	24	28	6	-78.6%	6	6	6	6		
Suspensions Due to Cell Phone Usage	4	25	8	0	-100.0%	0	0	0	0		
Witheld Pending Termination	2	4	3	10	233.3%	10	10	10	10		
Pending Hearing	0	1	0					0	0		
Pending Resolution by Arbitration	0	0	1					0	0		
Terminated	0	1	0					0	0		
Reinstated	2	0	2					0	0		
Suspended	0	1	0					0	0		
Still Witheld	0	1	0					0	0		
Terminations	0	0	1	0	-100.0%	0	0	0	0		
Grievances	37	18	14	18	28.6%	18	18	18	18		
Violations of Taxi Access Policy	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target	
Driver Suspensions	0	1	0	1	100.0%	1.0	1	1	1		
Customer Suspensions	0	0	0	0	0.0%	0.0	0	0	0		
Driver Terminations	0	0	0	0	0.0%	0.0	0	0	0		



Maryland Department of Transportation
Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date					Spending Plan	% +/- Plan
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total			
Bus	\$213,370,000	\$207,931,000	\$211,649,000			\$215,586,909	\$192,683,000	\$226,455,000		\$217,307,000	-100.00%	
Metro	\$39,116,000	\$38,500,000	\$38,240,000			\$37,372,909	\$32,970,000	\$39,193,000		\$36,496,000	-100.00%	
Light Rail	\$31,732,000	\$30,403,000	\$28,640,000			\$30,302,818	\$27,735,000	\$31,734,000		\$30,024,000	-100.00%	
Mobility	\$54,476,000	\$55,833,000	\$54,862,000			\$58,299,545	\$54,476,000	\$63,896,000		\$62,503,000	-100.00%	
MARC	\$92,920,000	\$92,928,000	\$92,215,000			\$93,018,000	\$91,145,000	\$95,489,000		\$93,029,000	-100.00%	
Commuter Bus	\$26,745,000	\$27,167,000	\$26,163,000			\$27,390,818	\$26,163,000	\$30,083,000		\$27,591,000	-100.00%	
Grants	\$56,674,000	\$56,674,000	\$56,875,000			\$58,187,727	\$56,674,000	\$71,701,000		\$56,867,000	-100.00%	
Safety & Security	\$41,666,000	\$45,449,000	\$45,358,000			\$41,581,909	\$39,214,000	\$45,449,000		\$40,355,000	-100.00%	
Administration	\$42,711,000	\$44,318,000	\$45,085,000			\$41,901,182	\$36,186,000	\$45,085,000		\$35,541,000	-100.00%	
TOTAL	\$599,410,000	\$599,203,000	\$599,087,000			\$603,641,818	\$589,822,000	\$610,027,000		\$599,713,000	-100.00%	
Monthly Capital Budget - Expended	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date					Budgeted	% Spent
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total			
Bus	\$13,185,000	\$2,575,000	\$604,000	\$120,000	-80.13%	\$120,000	\$120,000	\$120,000	\$120,000	\$92,563,000	0.1%	
Metro	\$2,736,000	\$4,192,000	\$1,050,000	\$2,245,000	113.81%	\$2,245,000	\$2,245,000	\$2,245,000	\$2,245,000	\$30,645,000	7.3%	
Light Rail	\$1,299,000	\$1,715,000	\$505,000	\$98,000	-80.59%	\$98,000	\$98,000	\$98,000	\$98,000	\$13,195,000	0.7%	
Mobility	\$69,000	\$240,000	\$39,000	\$0	-100.00%	\$0	\$0	\$0	\$0	\$7,118,000	0.0%	
MARC	\$5,076,000	\$7,444,000	\$1,136,000	\$4,781,000	320.86%	\$4,781,000	\$4,781,000	\$4,781,000	\$4,781,000	\$111,872,000	4.3%	
Lots	\$3,107,000	\$8,584,000	\$4,793,000	\$0	-100.00%	\$0	\$0	\$0	\$0	\$49,012,000	0.0%	
Agencywide	\$7,993,000	\$6,128,000	\$2,899,000	\$382,000	-86.82%	\$382,000	\$382,000	\$382,000	\$382,000	\$107,316,000	0.4%	
IT	-\$2,036,000	\$291,000	\$610,000	\$0	-100.00%	\$0	\$0	\$0	\$0	\$8,130,000	0.0%	
Freight	\$125,000	\$125,000	\$146,000	\$129,000	-11.64%	\$129,000	\$129,000	\$129,000	\$129,000	\$6,518,000	2.0%	
ARRA Projects	\$183,000	\$1,598,000	\$1,535,000	\$1,241,000	-19.15%	\$1,241,000	\$1,241,000	\$1,241,000	\$1,241,000	\$93,754,000	1.3%	
TOTAL	\$31,737,000	\$32,892,000	\$13,317,000	\$8,996,000	-32.45%	\$8,996,000	\$8,996,000	\$8,996,000	\$8,996,000	\$520,123,000	1.7%	
Total Revenue - FYTD	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date					FY09 to Date	% Increase
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total			
Bus	\$5,083,076	\$5,202,207	\$4,827,503	\$4,825,669	-0.04%	\$4,825,669	\$4,825,669	\$4,825,669	\$4,825,669	\$4,858,247	-0.7%	
Metro	\$982,973	\$969,043	\$978,048	\$988,629	1.08%	\$988,629	\$988,629	\$988,629	\$988,629	\$1,094,368	-9.7%	
Light Rail	\$680,220	\$703,584	\$602,941	\$642,936	6.63%	\$642,936	\$642,936	\$642,936	\$642,936	\$540,388	19.0%	
Mobility	\$106,699	\$103,020	\$106,818	\$108,958	2.00%	\$108,958	\$108,958	\$108,958	\$108,958	\$95,517	14.1%	
Taxi Access	\$24,440	\$24,921	\$23,583	\$22,419	-4.94%	\$22,419	\$22,419	\$22,419	\$22,419	\$36,186	-38.0%	
MARC	\$3,001,651	\$2,627,273	\$2,918,047	\$2,900,264	-0.61%	\$2,900,264	\$2,900,264	\$2,900,264	\$2,900,264	\$2,994,227	-3.1%	
Commuter Bus	\$1,249,900	\$1,122,999	\$1,270,616	\$1,173,188	-7.67%	\$1,173,188	\$1,173,188	\$1,173,188	\$1,173,188	\$1,352,379	-13.3%	
Misc. Revenue	\$640,888	\$1,232,940	\$1,278,588	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	0.0%	
TOTAL	\$11,769,847	\$11,985,987	\$12,006,144	\$10,662,063	-11.19%	\$10,662,063	\$10,662,063	\$10,662,063	\$10,662,063	\$10,971,313	-2.8%	