

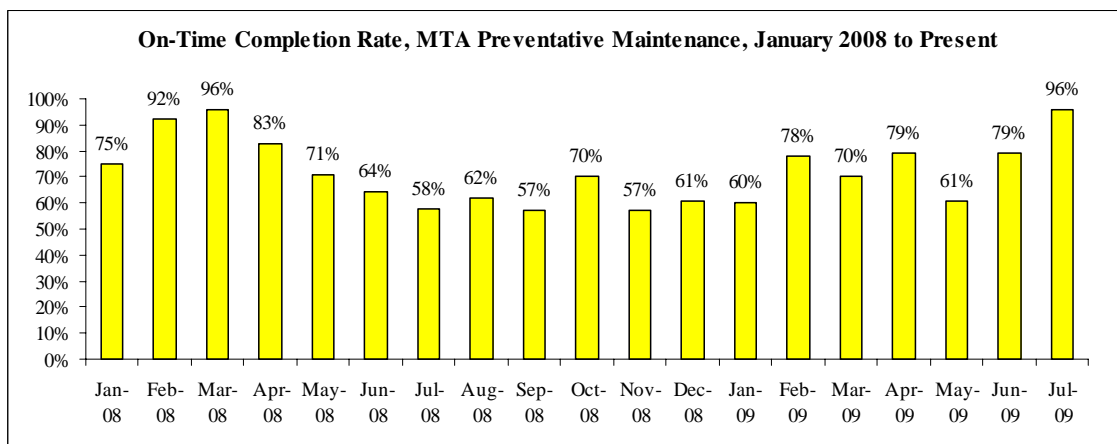
Agency: MDOT-MTA

Date of Meeting: September 18, 2009

Following is a summary of issues discussed at the MDOT-MTA Stat on September 18, 2009. Analysis is provided by StateStat.

General Discussion

- **Bus Maintenance Presentation.** The StateStat meeting began with a presentation from David Varner, MTA's Director of Bus Maintenance. The agency's fleet mileage has been increasing while the size of the fleet has been decreasing – the average daily mileage per bus has increased by 33% over the last three years, which makes preventative maintenance even more critical. MTA has seen an increase in the percentage on time preventative maintenance inspections and the Federal Transit Administration has expressed in its quarterly meetings with MTA its confidence in the progress MTA is making on this front. (FTA's goal for on-time preventative maintenance is 80%.) FTA's next triennial review will be in the spring.



- MTA's hybrid buses produce 45% fuel savings, require 33% less maintenance, are more reliable, and significantly reduce emissions and green house gases. Currently 6% of the agency's fleet is hybrid. This will increase to 20% by 2010.
- **Perfect Attendance.** In an effort to reduce absenteeism, MTA recently began offering a \$125 bonus for employees with perfect attendance. While 600 employees had perfect attendance prior to the award, over 900 were eligible in the first and second quarters of 2009.
- **Small Business Reserve Program Outreach.** In an effort to increase the agency's use of SBRs, MTA has finalized the list of the more than 1,100 vendors receiving purchase orders valued up to \$100,000 or credit card transactions with which MTA did business in FY09 as well as approximately 3,500 certified MBE's that may be eligible for the SBR program. MDOT procurement staff will be mailing notices and Program information at the end of September.

MTA SBR Participation: July 2009

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%
Payment Totals	\$25,223,719	\$1,240,308	9	4.92%