



StateStat Maryland Department of Transportation State Highway Administration--MBE-SBR

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker
 Deputy Administrator/Chief Engineer for Planning, Engineering and Environment: Douglas Simmons
 Deputy Administrator for Finance, Information Technology and Administration: Normetha Goodrum



Administrator: Neil J. Pedersen
 Appointed: January 2003



Secretary: Beverley K. Swaim-Staley
 Appointed: September 2009

MBE CONTRACT ACTIVITY

Goal Achieved: **29.97%** # Waivers requested: 1 # Waivers granted: 0 Goal Achieved: **29.97%** # Waivers requested: 1 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (July, 2009)						Fiscal Year-to-Date (2010)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$131,471,364.83	\$2,750,351.82 2.09%	\$3,183,981.84 2.42%	\$212,981.08 0.16%	\$6,147,314.74	4.68%	\$131,471,364.83	\$2,750,351.82 2.09%	\$3,183,981.84 2.42%	\$212,981.08 0.16%	\$6,147,314.74	4.68%
Awards Totals	\$41,151,049.00	\$11,053,403.00 26.86%	\$1,241,496.00 3.02%	\$39,867.00 0.10%	\$12,334,766.00	29.97%	\$41,151,049.00	\$11,053,403.00 26.86%	\$1,241,496.00 3.02%	\$39,867.00 0.10%	\$12,334,766.00	29.97%
Architectural and Engineering	\$4,000,000.00	\$1,400,000.00	\$369,999.00	\$0.00	\$1,769,999.00	44.25%	\$4,000,000.00	\$1,400,000.00	\$369,999.00	\$0.00	\$1,769,999.00	44.25%
Construction	\$32,261,933.00	\$9,489,415.00	\$646,579.00	\$0.00	\$10,135,994.00	31.42%	\$32,261,933.00	\$9,489,415.00	\$646,579.00	\$0.00	\$10,135,994.00	31.42%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$2,073,901.00	\$66,171.00	\$33,648.00	\$9,569.00	\$109,388.00	5.27%	\$2,073,901.00	\$66,171.00	\$33,648.00	\$9,569.00	\$109,388.00	5.27%
Services	\$124,196.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	1.77%	\$124,196.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	1.77%
Supplies and Equipment	\$715,218.00	\$73,517.00	\$1,500.00	\$0.00	\$75,017.00	10.49%	\$715,218.00	\$73,517.00	\$1,500.00	\$0.00	\$75,017.00	10.49%
IT Services	\$177,931.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$177,931.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$564,886.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$564,886.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$940,424.00	\$15,672.00	\$40,985.00	\$29,448.00	\$86,105.00	9.16%	\$940,424.00	\$15,672.00	\$40,985.00	\$29,448.00	\$86,105.00	9.16%
Direct Vouchers	\$292,560.00	\$8,628.00	\$146,585.00	\$850.00	\$156,063.00	53.34%	\$292,560.00	\$8,628.00	\$146,585.00	\$850.00	\$156,063.00	53.34%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$31,093,404	\$3,205,752	622	10.31%	\$31,093,404	\$3,205,752	622	10.31%



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Maryland Department of Transportation
State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2010)				Previous Fiscal Years			
	06/17-06/30/09	7/01 -7/14/09	7/15 - 7/28/09	7/29-8/11/09	Average		Min	Max	Total	FY 06	FY 07	FY 08	FY09	
Overtime (Payments)														
Finance, IT and Admin.	\$709	\$1,128	\$947	\$1,142	20.5%	\$1,072	\$947	\$1,142	\$3,217	\$75,581	\$80,889	\$74,704	\$61,036	
Planning, Engineering, Real Estate, Environment	\$9,243	\$6,660	\$10,112	\$7,540	-25.4%	\$8,104	\$6,660	\$10,112	\$24,313	\$258,316	\$286,052	\$306,578	\$244,758	
Operations Total	\$349,784	\$242,272	\$290,323	\$269,414	-7.2%	\$267,336	\$242,272	\$290,323	\$802,009	\$10,527,906	\$13,356,962	\$11,662,604	\$10,687,244	
Chief Engineer for Ops	\$61	\$101	\$0	\$0		\$34	\$0	\$101	\$101				\$870	
Office of CHART	\$14,409	\$21,481	\$19,490	\$13,747	-29.5%	\$18,239	\$13,747	\$21,481	\$54,718			\$568,609	\$406,736	
Office of Traffic and Safety	\$17,921	\$19,963	\$26,176	\$24,217	-7.5%	\$23,452	\$19,963	\$26,176	\$70,356			\$639,227	\$662,513	
Office of Maintenance	\$5,376	\$2,513	\$8,274	\$5,764	-30.3%	\$5,517	\$2,513	\$8,274	\$16,552			\$183,499	\$264,183	
Office of Construction	\$27,813	\$30,594	\$36,189	\$34,142	-5.7%	\$33,642	\$30,594	\$36,189	\$100,925			\$1,217,551	\$800,608	
Office of Materials Tech.	\$13,081	\$10,718	\$13,420	\$19,143	42.6%	\$14,427	\$10,718	\$19,143	\$43,281			\$272,621	\$245,692	
District 1	\$19,776	\$20,143	\$28,662	\$33,814	18.0%	\$27,540	\$20,143	\$33,814	\$82,620			\$482,766	\$509,293	
District 2	\$21,447	\$17,900	\$17,158	\$23,948	39.6%	\$19,669	\$17,158	\$23,948	\$59,006			\$612,673	\$645,835	
District 3	\$56,443	\$24,090	\$29,287	\$23,749	-18.9%	\$25,709	\$23,749	\$29,287	\$77,126			\$1,905,825	\$1,713,162	
District 4	\$41,667	\$25,581	\$47,779	\$43,489	-9.0%	\$38,949	\$25,581	\$47,779	\$116,848			\$2,084,297	\$1,918,481	
District 5	\$96,521	\$43,456	\$29,782	\$21,406	-28.1%	\$31,548	\$21,406	\$43,456	\$94,643			\$1,205,671	\$1,217,734	
District 6	\$17,316	\$14,314	\$19,116	\$13,349	-30.2%	\$15,593	\$13,349	\$19,116	\$46,779			\$1,569,270	\$1,573,201	
District 7	\$17,954	\$11,417	\$14,989	\$12,648	-15.6%	\$13,018	\$11,417	\$14,989	\$39,054			\$920,595	\$729,674	
TOTAL	\$359,736	\$250,060	\$301,383	\$278,096	-7.7%	\$276,513	\$250,060	\$301,383	\$829,538	\$10,861,803	\$13,723,903	\$12,043,885	\$10,993,038	
Overtime (Hours)														
Finance, IT and Admin.	29.2	33.5	29.8	34.5	15.8%	32.6	29.8	34.5	97.8	2,837.9	2,813.3	2,573.2	2,094.3	
Planning, Engineering, Real Estate, Environment	276.0	211.5	292.2	225.5	-22.8%	243.1	211.5	292.2	729.2	8,364.5	9,041.4	9,385.9	7,286.6	
Operations Total	12,373.0	8,097.6	9552.3	8,905.7	-6.8%	8,851.9	8,097.6	9,552.3	26,555.6	391,657.4	491,208.0	416,439.8	372,348.0	
Chief Engineer for Ops	2.5	3.5	0.0	0.0		1.2	0.0	3.5	3.5				31.5	
Office of CHART	455.5	685.0	611.5	428.0	-30.0%	574.8	428.0	685.0	1,724.5			18,910.7	13,051.8	
Office of Traffic and Safety	514.7	593.0	804.9	711.5	-11.6%	703.1	593.0	804.9	2,109.4			19,799.0	20,003.5	
Office of Maintenance	153.1	73.0	242.0	181.5	-25.0%	165.5	73.0	242.0	496.5			5,400.8	7,626.6	
Office of Construction	895.4	982.8	1145.2	1,112.5	-2.9%	1,080.2	982.8	1,145.2	3,240.5			38,846.8	25,203.3	
Office of Materials Tech.	399.1	310.1	383.8	556.0	44.9%	416.6	310.1	556.0	1,249.9			7,961.1	7,271.9	
District 1	671.4	697.0	982.8	1,210.9	23.2%	963.6	697.0	1,210.9	2,890.7			17,614.0	17,760.2	
District 2	747.5	611.2	594.7	830.9	39.7%	678.9	594.7	830.9	2,036.8			23,273.9	23,506.5	
District 3	2,062.6	847.3	990.2	802.5	-19.0%	880.0	802.5	990.2	2,640.0			69,628.3	60,166.5	
District 4	1,424.7	813.7	1,568.1	1,442.1	-8.0%	1,274.6	813.7	1,568.1	3,823.9			73,886.0	67,061.7	
District 5	3,776.6	1,594.0	1,060.5	735.6	-30.6%	1,130.0	735.6	1,594.0	3,390.1			46,534.0	45,689.2	
District 6	600.3	485.5	658.0	452.1	-31.3%	531.9	452.1	658.0	1,595.6			61,215.3	58,852.7	
District 7	669.6	401.5	510.6	442.1	-13.4%	451.4	401.5	510.6	1,354.2			33,369.9	26,148.6	
TOTAL	12,678.2	8,342.6	9,874.3	9,165.7	-7.2%	9,127.5	8,342.6	9,874.3	27,382.6	402,859.8	503,062.7	428,398.9	381,728.9	



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Maryland Department of Transportation
State Highway Administration--Personnel

Sick Leave (Days)	06/17-06/30/09	7/01 -7/14/09	7/15 - 7/28/09	7/29-8/11/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	173.9	101.2	115.1	127.1	10.5%	114.5	101.2	127.1	343.4	2,886.4	3,092.3	3,477.2	3,416.4
Planning, Engineering, Real Estate, Environment	164.5	214.5	248.1	217.1	-12.5%	226.6	214.5	248.1	679.7	6,440.8	6,187.2	6,825.6	6,025.7
Operations Total	977.2	861.8	1046.3	1074.4	2.7%	994.2	861.8	1,074.4	2,982.5	24,705.7	24,769.8	26,442.0	26,053.9
Chief Engineer for Ops	3.5	1.0	1.8	5.1	179.3%	2.6	1.0	5.1	7.9			101.0	85.7
Office of CHART	9.5	10.9	16.0	18.5	15.6%	15.1	10.9	18.5	45.4			704.1	477.7
Office of Traffic and Safety	70.3	69.4	80.9	96.9	19.8%	82.4	69.4	96.9	247.3			2,348.4	1,877.3
Office of Maintenance	12.9	10.8	21.6	21.6	0.0%	18.0	10.8	21.6	53.9			596.3	683.8
Office of Construction	66.6	44.6	41.8	38.7	-7.3%	41.7	38.7	44.6	125.0			2,476.2	1,745.1
Office of Materials Tech.	82.2	73.6	95.5	55.5	-41.9%	74.9	55.5	95.5	224.6			2,378.6	2,219.6
District 1	33.4	68.4	93.6	83.8	-10.5%	81.9	68.4	93.6	245.7			1,621.6	1,801.2
District 2	92.1	68.3	84.8	116.9	37.9%	90.0	68.3	116.9	270.0			2,477.0	2,738.8
District 3	164.5	130.8	150.8	144.8	-4.0%	142.1	130.8	150.8	426.3			3,075.3	3,125.3
District 4	135.2	105.2	128.9	124.4	-3.5%	119.5	105.2	128.9	358.5			2,983.8	3,196.1
District 5	129.6	113.5	131.8	155.3	17.8%	133.5	113.5	155.3	400.6			3,181.2	3,410.1
District 6	99.4	84.0	106.5	109.6	2.9%	100.0	84.0	109.6	300.0			2,233.3	2,398.5
District 7	78.2	81.3	92.5	103.5	11.9%	92.5	81.3	103.5	277.4			2,265.3	2,361.0
TOTAL	1315.6	1177.5	1409.5	1418.7	0.7%	1,335.2	1,177.5	1,418.7	4,005.6	34,032.9	34,049.3	36,744.8	35,495.9
Used Comp Time (Days)	06/17-06/30/09	7/01 -7/14/09	7/15 - 7/28/09	7/29-8/11/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	46.4	74.7	43.6	64.4	47.8%	60.9	43.6	74.7	182.7	969.2	1,311.9	1,322.5	1,396.1
Planning, Engineering, Real Estate, Environment	51.5	64.3	50.4	65.2	29.3%	60.0	50.4	65.2	179.9	1,546.0	1,960.1	1,957.3	1,550.8
Operations Total	481.5	519.0	486.9	434.0	-10.9%	480.0	434.0	519.0	1,439.9	9,248.8	11,251.9	11,316.9	10,970.5
Chief Engineer for Ops	0.1	1.0	1.0	5.0	400.0%	2.3	1.0	5.0	7.0				26.1
Office of CHART	7.3	7.9	5.1	12.8	151.9%	8.6	5.1	12.8	25.7				249.2
Office of Traffic and Safety	42.3	29.2	23.9	31.8	32.8%	28.3	23.9	31.8	84.8				950.4
Office of Maintenance	7.3	8.9	13.6	12.2	-10.6%	11.6	8.9	13.6	34.8				296.8
Office of Construction	12.5	12.1	15.9	19.6	23.2%	15.9	12.1	19.6	47.6				441.7
Office of Materials Tech.	7.7	19.3	14.0	10.3	-26.3%	14.5	10.3	19.3	43.6				366.1
District 1	38.8	27.3	15.2	23.5	54.2%	22.0	15.2	27.3	66.0				644.4
District 2	87.0	87.0	87.3	77.5	-11.3%	83.9	77.5	87.3	251.8				1,449.5
District 3	37.6	59.3	48.8	27.3	-44.0%	45.1	27.3	59.3	135.4				847.3
District 4	85.2	69.3	88.1	56.5	-35.9%	71.3	56.5	88.1	213.9				2,066.4
District 5	51.3	73.1	72.0	58.7	-18.4%	67.9	58.7	73.1	203.8				1,334.0
District 6	65.5	65.7	50.0	57.1	14.3%	57.6	50.0	65.7	172.8				1,285.3
District 7	39.2	58.9	52.0	41.8	-19.7%	50.9	41.8	58.9	152.7				1,030.6
TOTAL	579.4	658.1	580.9	563.6	-3.0%	600.9	563.6	658.1	1,802.6	11,764.0	14,523.8	14,596.7	13,917.4



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Maryland Department of Transportation
State Highway Administration--Personnel

Accident Leave (Days)	06/17-06/30/09	7/01 -7/14/09	7/15 - 7/28/09	7/29-8/11/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	25.1		0.6	0.6
Planning & Engineering	4.1	0.8	0.8	1.7	125.00%	1.1	0.8	1.7	3.3	312.4		2.9	9.9
Operations	34.1	36.7	55.8	30.7	-45.0%	41.1	30.7	55.8	123.2	966.2	987.8	973.8	1,135.0
Chief Engineer for Ops	8.0	9.0	8.0	10.0	25.0%	9.0	8.0	10.0	27.0				117.0
Office of CHART	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				3.0
Office of Traffic and Safety	2.3	0.0	12.0	0.0	-100.0%	4.0	0.0	12.0	12.0				148.3
Office of Maintenance	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0
Office of Materials Tech.	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				8.3
District 1	0.8	0.4	3.3	0.0	-100.0%	1.3	0.0	3.3	3.8				19.9
District 2	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				50.0
District 3	0.0	0.0	1.0	0.0	-100.0%	0.3	0.0	1.0	1.0				142.5
District 4	0.0	3.0	10.0	10.0	0.0%	7.7	3.0	10.0	23.0				79.0
District 5	20.0	21.0	19.0	10.0	-47.4%	16.7	10.0	21.0	50.0				402.8
District 6	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				54.3
District 7	3.0	3.2	2.5	0.7	-72.5%	2.1	0.7	3.2	6.4				108.0
TOTAL	38.2	37.5	56.6	32.4	-42.8%	42.1	32.4	56.6	126.4	1303.8	987.8	977.3	1,145.4
PINS	7/01 -7/14/09	7/15 - 7/28/09	7/29-8/11/09	8/12-8/25/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	299.0	299.0	299.0	299.0	0.0%	299.0	299.0	299.0		309.0	299.5	299.5	301.0
Planning, Engineering, Real Estate, Environment	647.5	647.5	647.5	647.5	0.0%	647.5	647.5	647.5		654.5	650.0	650.0	655.5
Operations Total	2242.0	2242.0	2242.0	2242.0	0.0%	2242.0	2242.0	2242.0		2276.0	2280.0	2280.0	2272.0
Chief Engineer for Ops	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0					8.0
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0					60.0
Office of Traffic and Safety	184.0	184.0	184.0	184.0	0.0%	184.0	184.0	184.0					188.0
Office of Maintenance	74.0	74.0	74.0	74.0	0.0%	74.0	74.0	74.0					74.0
Office of Construction	177.0	177.0	177.0	177.0	0.0%	177.0	177.0	177.0					186.0
Office of Materials Tech.	190.0	190.0	190.0	190.0	0.0%	190.0	190.0	190.0					193.0
District 1 Total	162.0	162.0	162.0	162.0	0.0%	162.0	162.0	162.0					165.0
District 2 Total	221.0	221.0	221.0	220.0	-0.5%	220.8	220.0	221.0					226.0
District 3 Total	279.0	279.0	279.0	280.0	0.4%	279.3	279.0	280.0					278.0
District 4 Total	231.0	231.0	231.0	231.0	0.0%	231.0	231.0	231.0					233.0
District 5 Total	255.0	255.0	255.0	255.0	0.0%	255.0	255.0	255.0					255.0
District 6 Total	190.0	190.0	190.0	190.0	0.0%	190.0	190.0	190.0					195.0
District 7 Total	211.0	211.0	211.0	211.0	0.0%	211.0	211.0	211.0					211.0
TOTAL	3188.5	3188.5	3188.5	3188.5	0.0%	3188.5	3188.5	3188.5		3,239.5	3,229.5	3,229.5	3,228.5



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Maryland Department of Transportation
State Highway Administration--Personnel

VACANCIES	7/01 -7/14/09	7/15 -7/28/09	7/29-8/11/09	8/12-8/25/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	
Finance, IT and Admin.	8.5	8.5	8.5	9.5	11.8%	8.8	8.5	9.5		24.5	19.0	19.0	9.5	
Planning, Engineering, Real Estate, Environment	14.0	14.0	13.0	13.0	0.0%	13.5	13.0	14.0		44.0	48.5	48.5	23.0	
Operations Total	94.0	94.0	92.0	96.0	4.3%	94.0	92.0	96.0		145.0	153.0	153.0	122.0	
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.0	0.0	0.0					0.0	
Office of CHART	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0					1.0	
Office of Traffic and Safety	8.0	8.0	8.0	9.0	12.5%	8.3	8.0	9.0					12.0	
Office of Maintenance	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0					1.0	
Office of Construction	10.0	10.0	10.0	11.0	10.0%	10.3	10.0	11.0					16.0	
Office of Materials Tech.	15.0	15.0	15.0	15.0	0.0%	15.0	15.0	15.0					18.0	
District 1 Total	7.0	7.0	8.0	7.0	-12.5%	7.3	7.0	8.0					10.0	
District 2 Total	12.0	12.0	11.0	10.0	-9.1%	11.3	10.0	12.0					17.0	
District 3 Total	9.0	9.0	8.0	10.0	25.0%	9.0	8.0	10.0					9.0	
District 4 Total	4.0	4.0	6.0	8.0	33.3%	5.5	4.0	8.0					5.0	
District 5 Total	11.0	11.0	10.0	10.0	0.0%	10.5	10.0	11.0					13.0	
District 6 Total	9.0	9.0	9.0	9.0	0.0%	9.0	9.0	9.0					13.0	
District 7 Total	7.0	7.0	5.0	5.0	0.0%	6.0	5.0	7.0					7.0	
TOTAL	116.5	116.5	113.5	118.5	4.4%	116.3	113.5	118.5		213.5	220.5	220.5	154.5	
	MONTHLY REPORTING PERIODS						Fiscal Year-to-Date (2010)				Previous Fiscal Years			
Training (Days)	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	
Finance, IT and Admin.	75.3	87.6	130.2	29.6	-77.3%	29.6	29.6	29.6	29.6	326.3	406.8	958.4	1,127.4	
Planning, Engineering, Real Estate, Environment	373.8	320.0	498.5	143.7	-71.2%	143.7	143.7	143.7	143.7	1,874.6	1,899.2	2,520.1	4,173.4	
Operations Total	535.1	684.8	1809.6	473.0	-73.9%	473.0	473.0	473.0	473.0	5,402.1	7,200.4	7,641.2	9,095.7	
Chief Engineer for Ops	0.8	8.0	2.9	4.3	47.6%	4.3	4.3	4.3	4.3				26.9	
Office of CHART	5.3	2.9	1.2	51.7	4243.5%	51.7	51.7	51.7	51.7				107.3	
Office of Traffic and Safety	15.6	35.6	26.2	4.4	-83.3%	4.4	4.4	4.4	4.4				283.8	
Office of Maintenance	14.6	2.9	9.0	31.8	253.5%	31.8	31.8	31.8	31.8				227.4	
Office of Construction	99.2	83.3	124.6	32.3	-74.1%	32.3	32.3	32.3	32.3				1,029.5	
Office of Materials Tech.	54.6	71.3	169.3	37.1	-78.1%	37.1	37.1	37.1	37.1				787.8	
District 1 Total	86.1	24.0	54.8	36.0	-34.2%	36.0	36.0	36.0	36.0				865.8	
District 2 Total	53.8	23.7	60.6	30.9	-49.0%	30.9	30.9	30.9	30.9				686.8	
District 3 Total	71.6	104.1	258.2	57.9	-77.6%	57.9	57.9	57.9	57.9				973.3	
District 4 Total	64.4	63.9	313.5	46.1	-85.3%	46.1	46.1	46.1	46.1				1,066.4	
District 5 Total	52.1	92.5	543.1	72.9	-86.6%	72.9	72.9	72.9	72.9				1,713.4	
District 6 Total	4.4	136.3	227.7	28.1	-87.6%	28.1	28.1	28.1	28.1				855.6	
District 7 Total	12.6	36.4	18.6	39.6	112.7%	39.6	39.6	39.6	39.6				471.8	
TOTAL	984.2	1092.4	2438.3	646.3	-73.5%	646.3	646.3	646.3	646.3	7,603.1	9,506.4	11,119.7	14,396.4	
IWIF	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	
ROI to IWIF	25	27	34	41	20.6%	41.0	41.0	41.0	41.0	347	302	318	304	
ROI LAG > 3 Days	5	5	9	8	-11.1%	8.0	8.0	8.0	8.0	85	61	66	56	
Employees > 3 Reports (within the last 12 months)	8	8	11	11	0.0%	11.0	11.0	11.0		5	8	11	11	
Lost-Time Cases	1	2	4	0	-100.0%	0.0	0.0	0.0	0.0	43	41	24	21	



StateStat
Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance Selected Operating Program Expenditures	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2009)					Previous Fiscal Years			
	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	% Change	Average	Min	Max	Total	FY Budget	FY 2006	FY 2007	FY 2008	FY 2009
Contractual Services	\$10,330,319	\$16,783,931	\$19,577,962	\$21,429,443	9.5%	\$17,030,414	\$10,330,319	\$21,429,443	\$68,121,655		\$67,588,500	\$79,503,093	\$70,309,963	\$68,121,655
Supplies	\$4,329,244	\$5,875,124	\$9,497,797	\$4,261,953	-55.1%	\$5,991,030	\$4,261,953	\$9,497,797	\$23,964,118		\$17,900,256	\$24,914,148	\$29,936,862	\$23,964,118
Equipment Operations	\$33,620	\$52,164	\$7,743,115	\$4,902,352	-36.7%	\$3,182,813	\$33,620	\$7,743,115	\$12,731,251		\$11,370,507	\$13,228,274	\$14,633,734	\$12,731,251
Utilities	\$3,520,309	\$3,703,054	\$4,321,339	\$3,695,049	-14.5%	\$3,809,938	\$3,520,309	\$4,321,339	\$15,239,751		\$12,497,504	\$16,168,598	\$15,871,682	\$15,239,751
Other	\$3,079,672	\$5,307,154	\$3,028,554	\$3,375,906	11.5%	\$3,697,822	\$3,028,554	\$5,307,154	\$14,791,286		\$11,294,821	\$9,853,209	\$12,782,970	\$14,791,286
TOTAL	\$21,293,164	\$31,721,427	\$44,168,767	\$37,664,703	-14.7%	\$33,712,015	\$21,293,164	\$44,168,767	\$134,848,061	\$135,194,932	\$120,651,588	\$143,667,322	\$143,535,211	\$134,848,061
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2010)					Previous Fiscal Years			
Late Invoice Payments	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
Late Invoice Payments	93	73	61	66	8.2%	66	66	66	66		1,202	1,143	817	720
Total Invoices Paid	5,576	4,805	4,866	5,322	9.4%	5,322	5,322	5,322	5,322		59,380	61,529	69,437	65,133
% Late	1.7%	1.5%	1.25%	1.2%	-1.1%	1.24%	1.24%	1.24%	1.24%		2.02%	1.86%	1.18%	1.11%
Late Invoice Amounts	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
Late Invoice Amounts	\$1,179,193	\$764,037	\$842,229	\$1,043,068	23.8%	\$1,043,068	\$1,043,068	\$1,043,068	\$1,043,068		\$16,274,000	\$15,312,761	\$13,956,092	\$12,714,657
Total Invoice Amounts	\$145,774,540	\$129,631,405	\$152,919,198	\$183,700,969	20.1%	\$183,700,969	\$183,700,969	\$183,700,969	\$183,700,969		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	\$1,708,899,545
Percentage Late	0.8%	0.6%	0.55%	0.6%	3.1%	0.57%	0.57%	0.57%	0.57%		0.96%	0.84%	0.78%	0.74%
Recovery (ARRA)	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
\$ Advertised	\$ 219,716,735	\$ -	\$ 88,393,666	\$ 308,110,401	248.6%	\$308,110,401	\$308,110,401	\$308,110,401	\$308,110,401					
\$ Open to Bids	\$ 83,880,113	\$ 68,133,884	\$ 61,002,056	\$ 213,016,030	249.2%	\$213,016,030	\$213,016,030	\$213,016,030	\$213,016,030					
\$ Notice to Proceed	\$ 32,862,267	\$ 45,382,973	\$ 91,225,766	\$ 169,471,006	85.8%	\$169,471,006	\$169,471,006	\$169,471,006	\$169,471,006	\$431,034,777				



StateStat
Maryland Department of Transportation
State Highway Administration--Projects

Projects (Funds 70, 71, 72, 26, 80, 84)	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2009)				Previous Fiscal Years			
	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
# of Projects advertised	2	2	1	0	-100.0%	1.3	0.0	2.0			25.0	15.0	5.0
# of Projects Advertised within Goal	2	2	1	0	-100.0%	1.3	0.0	2.0			21.0	10.0	5.0
% of Projects Advertised within Goal	100.0%	100.0%	100.0%		-100.0%	100%	100%	100%			84.0%	66.7%	100.0%
\$ value of contracts awarded	\$ 97,648,671	\$ 93,538,809	\$ 79,801,425	\$ 258,452,899	223.9%	\$ 132,360,451	\$ 79,801,425	\$ 258,452,899	\$ 529,441,804	\$ 626,276,568	\$ 959,018,768	\$ 1,030,445,897	\$ 529,441,804
# of Change Orders	88	132	89	83	-7%	98	83	132	392	259	236	203	392
\$ Amount of Change Orders (Dollars in millions compared to actual expenditures)	\$6.5	\$13.4	\$10.9	\$5.8	-46.8%	\$9.2	\$5.8	\$13.4	\$36.6	\$23.2	\$33.3	\$32.2	\$36.6
	Jul-Sep 2008	Jul-Dec 2008	Jul 2008-Mar 2009	Jul 2008-Jun 2009	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
% of dollars that the change orders reflect	6.2%	8.4%	10.3%	8.3%	-19.4%	8.3%	6.2%	10.3%		3.7%	5.5%	6.2%	8.3%



Maryland Department of Transportation
State Highway Administration--Highway Safety

As of 082009	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years			
Fatalities	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	% Change	CY05	CY06	CY07	CY08
Total # of Fatalities	292	450	592	109	240	120.2%	614	651	615	592
Fatality rate/100M miles traveled-all rds in MD			1.05				1.08	1.16	1.08	1.05
# of pedestrian fatalities	61	82	115	22	46	109.1%	101	93	110	115
# of fatalities involving commercial vehicles			54				78	77	76	54
# of fatalities involving motorcycles	39	72	83				88	87	96	83
# of fatalities involving young drivers (age 16-20)	53	80	106				113	111	112	106
# of fatalities involving aggressive driving	34	47	62				63	88	76	62
# of fatalities involving impaired driving			164				239	268	243	164
# of temporary traffic control (TTC) zone traffic fatalities	5	7	7	0	1		16	13	11	7
# of fatalities due to drowsy driving			13				25	18	17	13
Young Child Fatalities (ages 9 and under)	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	% Change	CY05	CY06	CY07	Jan-Dec 2008
Veh. passenger fatality - under age 5	2	2	3				2	3	2	3
Veh. passenger fatality -age 5-9	3	4	5				7	3	3	5
Pedestrian fatality - under age 5	5	6	6				2	3	1	6
Pedestrian fatality - age 5-9	0	0	0				1	1	1	0
Total young children fatalities	10	12	14	0	0		12	10	7	14
Senior Citizen Fatalities (age 65 and over)	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	% Change	CY05	CY06	CY07	Jan-Dec 2008
Senior Citizen Driver fatality	39	64	85				96	112	79	85
Senior Citizen Passenger fatality	8	15	20				23	16	13	20
Senior Citizen Pedestrian fatality	5	9	13				23	13	11	13
Total senior citizen fatalities	52	88	118	0	0		142	141	103	118



Maryland Department of Transportation
State Highway Administration--Highway Safety

Non-Fatal Crashes	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	% Change	CY05	CY06	CY07	Jan-Dec 2008
# of Non-Fatal Crashes	46,907	69,742	94,810				102,031	101,295	100,385	94,810
# of crashes involving commercial vehicles	3,017	4,401	5,795				7,463	7,187	6,686	5,795
# of crashes involving motorcycles	775	1,479	1,725				1,663	1,721	1,750	1,725
# of crashes involving young drivers	8,672	12,751	17,254				20,216	19,755	18,895	17,254
# of crashes involving aggressive driving	2,915	4,418	6,055				5,595	6,173	6,140	6,055
# of crashes involving impaired driving	3,736	5,808	7,990				8,291	8,498	8,418	7,990
# of temporary traffic control (TTC) zone traffic crashes	990	1,537	2,079				2,765	2,190	2,242	2,079
Injuries	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	% Change	CY05	CY06	CY07	Jan-Dec 2008
Total # of Injuries	23,792	36,144	48,143				55,287	53,615	51,729	48,143
ANNUAL INJURY TRENDS										
Annual Injury Trends	CY05	CY06	CY07	CY08	CY09	% Change				
# of pedestrian injuries	2,625	2,594	2,526	2,469		-100.0%				
# of injuries involving commercial vehicles	3,443	3,209	2,875	2,481		-100.0%				
# of injuries involving motorcycles	1,599	1,701	1,661	1,568		-100.0%				
# of injuries involving yng drivers(age16-20)	13,281	12,565	11,666	10,309		-100.0%				
# of injuries involving aggressive driving	4,060	4,505	4,242	4,183		-100.0%				
# of injuries involving impaired driving	4,851	5,068	4,820	4,291		-100.0%				
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,084	1,141	1,067		-100.0%				
Young Children Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Veh. passenger injury - under age 5	1,080	1,064	1,109	1,101		-100.0%				
Veh. passenger injury - age 5-9	1,186	1,037	1,068	991		-100.0%				
Pedestrian injury - under age 5	90	73	67	67		-100.0%				
Pedestrian injury - age 5-9	156	176	166	159		-100.0%				
Total young children injuries	2,512	2,350	2,410	2,318		-100.0%				
Senior Citizen Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Senior Citizen Driver injury	2,548	2,624	2,555	2,479		-100.0%				
Senior Citizen Passenger injury	941	920	880	893		-100.0%				
Senior Citizen Pedestrian injury	179	164	188	183		-100.0%				
Total senior citizen injuries	3,668	3,708	3,623	3,555		-100.0%				



StateStat
Maryland Department of Transportation
State Highway Administration--Mobility

Mobility	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years				
Congestion	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY10 Target
Number of assists provided	1,512	1,589	1,677	1,790	6.74%	1,790	1,790	1,790	1,790	23,118	22,239	20,279	17,627	
Number of incident responses	1,337	1,428	1,505	1,417	-5.85%	1,417	1,417	1,417	1,417	16,604	17,430	15,846	15,305	
Total number of roadway patrol assists and incident responses	2,849	3,017	3,182	3,207	0.79%	3,207	3,207	3,207	3,207	39,722	39,669	36,125	32,932	
Number of roadway patrol hours logged	3,769	3,840	3,646	3,798	4.17%	3,798	3,798	3,798	3,798			46,620	43,454	
Number of hits on the CHART website	3,540,000	3,940,000	4,320,000	4,310,000	-0.23%	4,310,000	4,310,000	4,310,000	4,310,000		41,220,000	50,770,000	47,370,000	
	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Years				
Access	Jul-Sep 2008	Jul-Dec 2008	Jul 2008-Mar 2009	Jul 2008-Jun 2009	% Change	Average	Minimum	Maximum		FY 2006	FY 2007	FY 2008	FY 2009	FY10 Target
Percentage of sidewalks that meet ADA compliance	54.3%	55.0%	55.4%	55.9%	0.96%	55.1%	54.3%	55.9%			52.1%	53.9%	55.9%	58.1%
						Calendar Year-to-Date (2009)								
Access	July-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	% Change	Average	Minimum	Maximum		CY 2006	CY 2007	CY 2008	CY 2009	CY09 Target
Percentage of pedestrian signals that are APS equipped (CY)	25.0%	26.0%	28.5%	29.0%	1.75%	28.8%	28.5%	29.0%		4.00%	12.00%	26.00%		32.0%
	MONTHLY PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2009)								
Congestion	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	CY 2006	CY 2007	CY 2008	CY 2009	CY09 Target
Vehicle miles travelled on all roads (VMT) (in Millions)	4,813	4,844	4,932	4,950	0.36%	4,708	4,264	4,950	32,957		56,766	56,148		
	ANNUAL PERIODS (CY Jan - Dec)													
Congestion	2005	2006	2007	2008	% Change	Average	Minimum	Maximum						CY09 Target
Average incident duration	21.93	22.92	25	25	-0.44%	24	22	25						
Annual user cost savings due to CHART (billions of \$)	\$0.86	\$1.09	\$1.14	\$0.98	-14.04%	\$1.02	\$0.86	\$1.14						\$1.00
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.8%	30.0%	30.4%	29.4%	-3.29%	30.2%	29.4%	30.8%						27.0%
Percent of arterial lane-miles with average annual volumes at or above congested levels	17.1%	15.3%	14.7%	13.9%	-5.44%	15.3%	13.9%	17.1%						14.0%
	ANNUAL PERIODS (CY Jan - Dec)													
Access	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Minimum	Maximum						CY09 Target
Number of miles improved for bicycle access		680.0	807.0	834.0	3.35%	774	680	834						495.0



Maryland Department of Transportation
State Highway Administration--System Preservation

System Preservation and Maintainance	ANNUAL PERIODS					Multiple year				2010 Targets
	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Min	Max	Total	CY Target
Pavement Condition										
% of roadway mileage with acceptable ride quality	83%	84%	85%	86%	1.2%	84.5%	83.0%	86.0%		84%
Pavement Maintenance	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles resurfaced (all funding)	961	814	692		-100.0%	830.5	692.0	961.0		
Number of lane-miles resurfaced (operating budget fund 77)	785	706	581		-100.0%	706.5	581.0	785.0		
Bridge Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of bridges along SHA portion of NHS safe for all legal loads	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
Number of SHA bridges that are structurally deficient	143	130	129	114	-11.6%	132	114	143		
Maintenance Activity Expenditures	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles maintained	16,731	16,787	16,857	16,896	0.2%	16773.0	16717.0	16857.0		
Maintenance Activity Expenditures		\$ 56,370,696	\$56,059,807	\$55,384,650	-1.2%	\$56,336,500	\$56,302,000	\$56,371,000		
Maintenance Activity Expenditures per lane mile		\$3,358	\$3,326	\$3,278	-1.4%	\$3,349	\$3,340	\$3,358		
Maintenance Condition	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Min	Max	Total	CY Target
% of SHA network in overall preferred condition	85.3%	87.1%	85.1%	81.7%	-4.0%	84.8%	81.7%	87.1%		84%
District 1	88.7%	91.0%	90.2%	87.8%	-2.7%	89.4%	87.8%	91.0%		84%
District 2	88.3%	89.2%	87.6%	83.9%	-4.2%	87.3%	83.9%	89.2%		84%
District 3	82.9%	82.6%	79.8%	75.4%	-5.5%	80.2%	75.4%	82.9%		84%
District 4	82.6%	86.5%	83.2%	78.7%	-5.4%	82.8%	78.7%	86.5%		84%
District 5	82.6%	85.0%	83.4%	79.4%	-4.8%	82.6%	79.4%	85.0%		84%
District 6	86.6%	86.8%	85.9%	83.7%	-2.6%	85.8%	83.7%	86.8%		84%
District 7	87.0%	90.2%	88.4%	86.2%	-2.5%	88.0%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	74.2%	76.2%	67.9%	59.1%	-13.0%	69.4%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	83.6%	82.6%	74.5%	79.2%	6.3%	80.0%	74.5%	83.6%		70%
% of SHA feet of ditches acceptable	93.0%	94.7%	93.5%	91.8%	-1.8%	93.3%	91.8%	94.7%		85%
% of SHA feet of culverts acceptable	89.1%	91.3%	90.6%	87.4%	-3.5%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	91.7%	95.9%	93.4%	95.3%	2.0%	94.1%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	84.1%	83.8%	84.0%	71.3%	-15.1%	80.8%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	87.5%	85.8%	82.1%	74.0%	-9.9%	82.4%	74.0%	87.5%		80%
% of SHA signs functioning	97.2%	98.1%	97.5%	94.3%	-3.3%	96.8%	94.3%	98.1%		95%
% of SHA stripe miles functioning	80.7%	86.9%	91.0%	89.4%	-1.8%	87.0%	80.7%	91.0%		80%
% of miles of brush and tree acceptable	78.5%	77.0%	73.6%	74.4%	1.1%	75.9%	73.6%	78.5%		75%
% of SHA roadway lighting functioning	89.6%	89.0%	88.4%	88.7%	0.3%	88.9%	88.4%	89.6%		85%



Maryland Department of Transportation
State Highway Administration--System Preservation

Maintenance Activity Accomplishments	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	% Change	Fiscal Year to date (2009)				FY Target
						Average	Min	Max	Total	
Mowing (acres)	39,545.7	12,765.0	413.9	34,877.1	8326.2%	21,900.4	413.9	39,545.7	87,601.7	
Litter (truckloads removed)	4,639.0	4,110.2	3,183.5	2,187.9	-31.3%	3,530.1	2,187.9	4,639.0	14,120.6	
Ditches (linear feet in 1000's)	207.4	94.3	845.3	179.7	-78.7%	331.7	94.3	845.3	1,326.6	
Culverts (linear feet)	3,878.4	1,381.1	1,034.0	2,080.0	101.2%	2,093.4	1,034.0	3,878.4	8,373.5	
Inlets (each)	12,608.0	12,682.4	6,505.3	17,492.7	168.9%	12,322.1	6,505.3	17,492.7	49,288.4	
Drop off/Build up (linear miles)	237.7	146.1	52.9	52.9	0.0%	122.4	52.9	237.7	489.4	
Debris (truckloads removed)	895.3	703.1	507.3	657.0	29.5%	690.7	507.3	895.3	2,762.7	
Signs (each)	12,371.5	8,929.0	9,425.0	12,204.0	29.5%	10,732.4	8,929.0	12,371.5	42,929.5	
Pavement Marking (square feet)	276,307.5	84,556.8	32,681.1	143,736.5	339.8%	134,320.5	32,681.1	276,307.5	537,281.8	
Brush and Tree (linear miles)	135.9	67.4	88.8	43.6	-50.9%	83.9	43.6	135.9	335.7	
						Fiscal Year to date (2010)				
Roadway Lighting	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY Target
% of lights lit	85.1%	86.6%	86.8%	87.7%	1.0%	87.7%	87.7%	87.7%		85%
District 1	94.6%	94.4%	93.4%	93.6%	0.2%	93.6%	93.6%	93.6%		85%
District 2	98.0%	97.6%	96.1%	96.1%	0.0%	96.1%	96.1%	96.1%		85%
District 3	83.6%	85.0%	86.1%	87.5%	1.7%	87.5%	87.5%	87.5%		85%
District 4	78.1%	76.8%	75.7%	77.4%	2.3%	77.4%	77.4%	77.4%		85%
District 5	81.6%	87.1%	88.9%	89.7%	0.9%	89.7%	89.7%	89.7%		85%
District 6	96.7%	98.6%	96.4%	95.2%	-1.2%	95.2%	95.2%	95.2%		85%
District 7	83.5%	85.3%	86.5%	87.2%	0.8%	87.2%	87.2%	87.2%		85%
Corporate Sponsorship for Litter Removal-Statewide	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	49.0	51.0	50.0	45.0	-10.0%	45.0	45.0	45.0		
Number of sponsored segments	148.0	140.0	142.0	141.0	-0.7%	141.0	141.0	141.0		
Number of un-sponsored segments	123.0	131.0	130.0	125.0	-3.8%	125.0	125.0	125.0		
Miles of sponsored segments	159.3	145.2	143.6	148.9	3.7%	148.9	148.9	148.9		
Miles of un-sponsored segments	141.7	149.7	136.2	134.4	-1.3%	134.4	134.4	134.4		
Number of bags of litter collected	590.0	439.0	624.0	755.0	21.0%	755.0	755.0	755.0	755.0	
Estimated cost savings compared to SHA crews	\$19,508	\$14,515	\$20,632	\$24,963	21.0%	\$24,963	\$24,963	\$24,963	\$24,963	
Estimate cost savings compared to Inmate crews	\$12,251	\$9,115	\$12,957	\$15,677	21.0%	\$15,677	\$15,677	\$15,677	\$15,677	



Maryland Department of Transportation
State Highway Administration--System Preservation

District 1 - Not in SAH Program	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY Target
District 2	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of sponsored segments	11.0	11.0	11.0	11.0	0.0%	11.0	11.0	11.0		
Number of un-sponsored segments	18.0	18.0	18.0	18.0	0.0%	18.0	18.0	18.0		
Miles of sponsored segments	12.4	12.4	12.4	12.4	0.0%	12.4	12.4	12.4		
Miles of un-sponsored segments	18.2	18.2	18.2	18.2	0.0%	18.2	18.2	18.2		
Number of bags of litter collected	31.0	21.0	43.0	50.0	16.3%	50.0	50.0	50.0	50.0	
District 3 - Mont. County - Not in SAH Program	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY Target
District 3 - Prince George's County	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	14.0	13.0	13.0	10.0	-23.1%	10.0	10.0	10.0		
Number of sponsored segments	27.0	21.0	21.0	19.0	-9.5%	19.0	19.0	19.0		
Number of un-sponsored segments	45.0	51.0	51.0	51.0	0.0%	51.0	51.0	51.0		
Miles of sponsored segments	30.3	22.8	22.8	20.1	-11.7%	20.1	20.1	20.1		
Miles of un-sponsored segments	50.4	57.9	57.9	58.5	1.1%	58.5	58.5	58.5		
Number of bags of litter collected	190.0	138.0	242.0	134.0	-44.6%	134.0	134.0	134.0	134.0	
District 4	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	15.0	16.0	16.0	15.0	-6.3%	15.0	15.0	15.0		
Number of sponsored segments	44.0	46.0	46.0	46.0	0.0%	46.0	46.0	46.0		
Number of un-sponsored segments	30.0	28.0	28.0	26.0	-7.1%	26.0	26.0	26.0		
Miles of sponsored segments	46.9	43.7	43.7	47.7	9.3%	47.7	47.7	47.7		
Miles of un-sponsored segments	30.3	27.6	27.6	26.5	-3.9%	26.5	26.5	26.5		
Number of bags of litter collected	166.0	88.0	123.0	253.0	105.7%	253.0	253.0	253.0	253.0	
District 5	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	18.0	16.0	17.0	15.0	-11.8%	15.0	15.0	15.0		
Number of sponsored segments	50.0	46.0	47.0	47.0	0.0%	47.0	47.0	47.0		
Number of un-sponsored segments	22.0	26.0	25.0	24.0	-4.0%	24.0	24.0	24.0		
Miles of sponsored segments	52.1	48.8	49.4	49.5	0.3%	49.5	49.5	49.5		
Miles of un-sponsored segments	35.2	38.4	37.8	25.2	-33.4%	25.2	25.2	25.2		
Number of bags of litter collected	146.0	134.0	157.0	249.0	58.6%	249.0	249.0	249.0	249.0	
District 6 - Not in SAH Program	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY Target
District 7	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	5.0	5.0	6.0	7.0	16.7%	7.0	7.0	7.0		
Number of sponsored segments	16.0	16.0	17.0	18.0	5.9%	18.0	18.0	18.0		
Number of un-sponsored segments	8.0	8.0	7.0	6.0	-14.3%	6.0	6.0	6.0		
Miles of sponsored segments	17.6	17.6	18.3	19.2	5.1%	19.2	19.2	19.2		
Miles of un-sponsored segments	7.7	7.7	7.0	6.0	-13.4%	6.0	6.0	6.0		
Number of bags of litter collected	57.0	58.0	59.0	69.0	16.9%	69.0	69.0	69.0	69.0	



Maryland Department of Transportation
State Highway Administration--System Preservation

Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Multiple year			FY Target
						Average	Min	Max	
District 1	754.8	587.2	549.1	533.2	-2.9%	606.9	533.2	754.8	
Dorchester	21.7	13.5	43.4	39.4	-9.2%	35.2	13.5	58.2	
Somerset	241.6	193.2	214.7	182.1	-15.2%	202.2	179.3	241.6	
Wicomico	277.8	220.5	158.5	167.9	5.9%	201.9	158.5	277.8	
Worcester	213.8	160.0	132.5	143.9	8.6%	167.5	132.5	213.8	
District 2	1,481.8	1,122.1	1,272.2	1,072.0	-15.7%	1,241.7	1,072.0	1,481.8	
Caroline	172.2	159.1	161.8	105.5	-34.8%	144.3	105.5	172.2	
Cecil	451.8	384.5	368.3	323.7	-12.1%	388.2	323.7	451.8	
Kent	182.0	125.6	113.0	96.1	-14.9%	125.8	96.1	182.0	
Queen Anne's	580.8	335.4	469.4	385.2	-17.9%	467.1	335.4	580.8	
Talbot	95.1	117.5	159.8	161.5	1.1%	116.4	48.0	161.5	
District 3	6,886.3	6,383.8	6,152.1	7,080.4	15.1%	6,070.4	3,849.5	7,080.4	
Montgomery	4,212.1	3,766.7	2,662.7	2,973.4	11.7%	2,897.3	871.9	4,212.1	
Prince George's	2,674.3	2,617.0	3,489.4	4,107.1	17.7%	3,173.1	2,617.0	4,107.1	
District 4	2,423.1	2,429.6	3,781.8	2,265.7	-40.1%	2,623.0	2,215.1	3,781.8	
Baltimore	2,062.4	2,155.4	3,462.3	1,871.5	-45.9%	2,267.9	1,787.7	3,462.3	
Harford	360.7	274.3	319.5	394.1	23.4%	355.2	274.3	427.4	
District 5	2,249.2	2,390.1	2,022.8	1,626.1	-19.6%	2,041.3	1,626.1	2,390.1	
Anne Arundel	1,406.7	1,368.0	1,256.9	1,098.0	-12.6%	1,265.6	1,098.0	1,406.7	
Calvert	294.0	358.3	378.7	257.4	-32.0%	317.1	257.4	378.7	
Charles	399.4	277.7	198.5	137.8	-30.6%	265.0	137.8	399.4	
St. Mary's	149.1	386.2	188.7	132.9	-29.5%	193.6	111.2	386.2	
District 6	653.1	491.0	782.8	576.9	-26.3%	611.8	491.0	782.8	
Allegany	46.5	73.4	310.0	32.3	-89.6%	99.6	32.3	310.0	
Garrett	68.3	58.3	44.1	73.0	65.5%	60.0	44.1	73.0	
Washington	538.3	359.3	428.7	471.6	10.0%	452.1	359.3	538.3	
District 7	1,820.2	1,257.0	1,146.3	966.3	-15.7%	1,304.4	966.3	1,820.2	
Carroll	112.4	143.9	126.5	91.9	-27.3%	119.5	91.9	143.9	
Frederick	351.1	350.3	295.0	394.9	33.8%	345.2	295.0	394.9	
Howard	1,356.7	762.8	724.8	479.5	-33.8%	839.7	479.5	1,356.7	



Maryland Department of Transportation
State Highway Administration--System Preservation

Litter Removal Level of Service	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Level of Service	82.6%	74.5%	79.2%		-100.0%	80.0%	74.5%	83.6%		70%
District 1	88.3%	76.6%	79.2%		-100.0%	83.5%	76.6%	89.8%		70%
Dorchester	85.5%	98.2%	83.7%		-100.0%	91.1%	83.7%	98.2%		
Somerset	82.5%	78.0%	83.9%		-100.0%	77.4%	65.2%	83.9%		
Wicomico	95.8%	66.1%	69.4%		-100.0%	82.8%	66.1%	100.0%		
Worcester	89.6%	68.8%	81.5%		-100.0%	84.3%	68.8%	97.1%		
District 2	83.1%	76.1%	73.8%		-100.0%	79.4%	73.8%	84.4%		70%
Caroline	97.2%	61.0%	73.8%		-100.0%	81.9%	61.0%	97.2%		
Cecil	90.0%	82.6%	76.6%		-100.0%	85.8%	76.6%	94.0%		
Kent	90.0%	79.4%	74.5%		-100.0%	79.8%	74.5%	90.0%		
Queen Anne's	71.8%	71.0%	73.0%		-100.0%	74.7%	71.0%	82.9%		
Talbot	66.7%	88.2%	70.3%		-100.0%	74.8%	66.7%	88.2%		
District 3	61.3%	55.6%	66.2%		-100.0%	64.6%	55.6%	75.4%		70%
Montgomery	67.9%	68.6%	82.1%		-100.0%	78.1%	67.9%	93.9%		
Prince George's	54.1%	41.7%	50.0%		-100.0%	50.8%	41.7%	57.3%		
District 4	88.8%	69.5%	79.2%		-100.0%	79.2%	69.5%	88.8%		70%
Baltimore	89.2%	72.9%	76.2%		-100.0%	79.3%	72.9%	89.2%		
Harford	88.6%	63.9%	83.1%		-100.0%	79.8%	63.9%	88.6%		
District 5	79.4%	72.1%	75.4%		-100.0%	76.2%	72.1%	79.4%		70%
Anne Arundel	80.5%	62.3%	69.8%		-100.0%	69.0%	62.3%	80.5%		
Calvert	90.6%	79.6%	94.0%		-100.0%	89.2%	79.6%	94.0%		
Charles	71.4%	75.6%	65.3%		-100.0%	73.6%	65.3%	82.1%		
St. Mary's	74.6%	80.0%	84.0%		-100.0%	81.8%	74.6%	88.4%		
District 6	93.8%	89.2%	91.3%		-100.0%	91.4%	89.2%	93.8%		70%
Allegany	88.6%	89.9%	88.1%		-100.0%	88.4%	87.0%	89.9%		
Garrett	95.8%	93.5%	97.6%		-100.0%	94.9%	92.8%	97.6%		
Washington	97.1%	85.3%	89.0%		-100.0%	91.4%	85.3%	97.1%		
District 7	88.0%	85.4%	90.3%		-100.0%	89.1%	85.4%	92.6%		70%
Carroll	92.6%	90.2%	95.1%		-100.0%	93.8%	90.2%	97.1%		
Frederick	95.9%	89.1%	91.0%		-100.0%	93.0%	89.1%	95.9%		
Howard	75.4%	72.6%	83.6%		-100.0%	79.1%	72.6%	84.8%		



Maryland Department of Transportation
State Highway Administration--System Preservation

Litter Removal Expenditures per roadside mile	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Expenditures per Roadside Mile	\$739	\$727	\$864	\$768	-11.1%	\$739	\$599	\$864		
District 1	\$369	\$403	\$512	\$453	-11.7%	\$406	\$295	\$512		
Dorchester	\$178	\$200	\$463	\$312	-32.7%	\$277	\$178	\$463		
Somerset	\$728	\$877	\$1,047	\$977	-6.7%	\$853	\$637	\$1,047		
Wicomico	\$382	\$376	\$491	\$542	10.4%	\$398	\$200	\$542		
Worcester	\$297	\$317	\$299	\$204	-31.6%	\$273	\$204	\$317		
District 2	\$529	\$477	\$591	\$502	-15.0%	\$501	\$409	\$591		
Caroline	\$347	\$352	\$384	\$259	-32.6%	\$314	\$230	\$384		
Cecil	\$802	\$765	\$834	\$852	2.2%	\$774	\$619	\$852		
Kent	\$387	\$342	\$433	\$315	-27.3%	\$349	\$266	\$433		
Queen Anne's	\$601	\$477	\$692	\$592	-14.5%	\$573	\$477	\$692		
Talbot	\$381	\$362	\$484	\$334	-30.9%	\$374	\$312	\$484		
District 3	\$1,464	\$1,419	\$1,673	\$1,590	-5.0%	\$1,463	\$1,167	\$1,673		
Montgomery	\$948	\$862	\$842	\$904	7.4%	\$851	\$697	\$948		
Prince George's	\$1,919	\$1,911	\$2,405	\$2,192	-8.9%	\$2,001	\$1,578	\$2,405		
District 4	\$955	\$1,001	\$1,006	\$1,106	10.0%	\$981	\$835	\$1,106		
Baltimore	\$1,141	\$1,223	\$1,222	\$1,474	20.7%	\$1,200	\$941	\$1,474		
Harford	\$610	\$583	\$600	\$422	-29.7%	\$570	\$422	\$636		
District 5	\$763	\$762	\$1,037	\$792	-23.6%	\$800	\$646	\$1,037		
Anne Arundel	\$862	\$909	\$1,291	\$1,048	-18.8%	\$979	\$784	\$1,291		
Calvert	\$1,113	\$1,148	\$1,409	\$814	-42.2%	\$1,080	\$814	\$1,409		
Charles	\$539	\$424	\$604	\$441	-27.0%	\$471	\$348	\$604		
St. Mary's	\$511	\$484	\$610	\$519	-14.9%	\$509	\$423	\$610		
District 6	\$244	\$234	\$261	\$167	-36.1%	\$216	\$167	\$261		
Allegany	\$81	\$161	\$168	\$50	-70.4%	\$103	\$50	\$168		
Garrett	\$152	\$59	\$72	\$79	8.7%	\$87	\$59	\$152		
Washington	\$423	\$400	\$452	\$311	-31.3%	\$383	\$311	\$452		
District 7	\$625	\$580	\$683	\$534	-21.8%	\$582	\$489	\$683		
Carroll	\$451	\$442	\$464	\$361	-22.2%	\$407	\$316	\$464		
Frederick	\$489	\$425	\$450	\$481	6.9%	\$439	\$350	\$489		
Howard	\$965	\$920	\$1,201	\$750	-37.5%	\$935	\$750	\$1,201		



StateStat
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

											Annual Comparisons				
	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Avg	Min	Max							
Recycling															
Tons of Recycled Paper	272	354	450	341	-24.2%	354	272	450							
Total Non-MRA Tons	89,272	47,417	87,672	78,042	-11.0%	75,601	47,417	89,272							
Total MRA Tons	3,024	3,845	4,634	7,333	58.2%	4,709	3,024	7,333							
MRA Recycling Rate	34.4%	54.5%	55.9%	51.0%	-8.8%	49.0%	34.4%	55.9%							
Highway Beautification															
# of Partnership Plantings Projects	18	14	19	16	-15.8%	17	14	19							
Energy Footprint - Vehicles															
Vehicles registered	895	932	935	973	4.1%	926	895	973							
Equipment registered	1,476	1,421	1,421	1,343	-5.5%	1,427	1,343	1,476							
Vehicle miles driven	14,596,155	14,955,628	14,645,619	14,786,550	1.0%	14,723,881	14,596,155	14,955,628							
Equipment hours operated	590,206	620,360	602,191	583,468	-3.1%	608,883	583,468	648,189							
Vehicle miles per gallon	13	13	12	14	23.8%	13	12	14							
Equipment gallons per hour	3.81	3.46	2.24	2.13	-4.9%	3	2	4							
Fiscal Year to Date (2009)															
Fuel Usage (gallons)	Apr-09	May-09	Jun-09	Jul-09	% Change	Avg	Min	Max	Total	FY10 TARGET	Annual Comparison				
Diesel	0	0	0	0	-	0	0	0	0		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Bio-Diesel	116,842	114,086	128,537	129,047	0.4%	129,047	129,047	129,047	129,047		1,525,317	1,358,281	701,299	107,442	2,181
Unleaded Gasoline	16,881	17,290	18,257	16,800	-8.0%	16,800	16,800	16,800	16,800		529	103,754	928,025	1,529,571	1,671,399
E10 Gasoline	50,853	45,659	54,502	55,841	2.5%	55,841	55,841	55,841	55,841		221,030	678,584	208,259	195,479	204,947
E85 Gasoline	830	653	987	660	-33.1%	660	660	660	660		710,147	210,861	648,902	642,696	600,877
Natural Gas (CNG)	16	26	24	0	-100.0%	0	0	0	0						10,108
Total Alt. Fuel Usage	168,541	160,424	184,050	185,548	0.8%	185,548	185,548	185,548	185,548		710,676	314,616	1,576,927	2,172,267	2,272,276
Total Fuel Used	185,422	177,714	202,307	202,348	0.0%	202,348	202,348	202,348	202,348		2,457,022	2,351,481	2,486,499	2,463,562	2,489,734
Percent Alt. Fuel Used	91%	90%	91%	92%	0.8%					90%	29%	13%	63%	88%	91%
Fuel Expenditures	Apr-09	May-09	Jun-09	Jul-09	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Diesel Expenditures	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0	\$0		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507
Bio-Diesel Expenditures	\$234,712	\$229,304	\$294,882	\$287,693	-2.4%	\$287,693	\$287,693	\$287,693	\$287,693		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460
Unleaded Gas Expenditures	\$31,903	\$36,437	\$44,156	\$37,647	-14.7%	\$37,647	\$37,647	\$37,647	\$37,647		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604
E10 Gas Expenditures	\$97,912	\$96,444	\$132,668	\$127,582	-3.8%	\$127,582	\$127,582	\$127,582	\$127,582		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626
E85 Gasoline	\$2,013	\$1,695	\$2,743	\$1,716	-37.4%	\$1,716	\$1,716	\$1,716	\$1,716						\$28,802.56
Natural Gas (CNG)	\$23	\$38	\$40	\$0	-100.0%	\$0	\$0	\$0	\$0						\$418.51
Total Alt. Fuel Exp.	\$334,660	\$327,481	\$430,333	\$416,991	-3.1%	\$416,991	\$416,991	\$416,991	\$416,991		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,734	\$5,857,086
Total Fuel Expenditures	\$366,563	\$363,918	\$474,489	\$454,639	-4.2%	\$454,639	\$454,639	\$454,639	\$454,639		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,063	\$6,397,418
Environmental Stewardship	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Acres Wetlands Created, Enhanced, Restored	0.0	0.0	64.0	25.0	-60.9%	22	0	64	89	300	25.0	25.0	0.0	17.5	89.0
Linear Feet Streams Restored	0.0	0.0	0.0	3,750.0	-	938	0	3,750	3,750	0	370.0	1,003.0	3,115.0	17,751.0	3,750.0
Acres of Wildflowers Planted	38.0	164.0	9.0	57.0	533.3%	67	9	164	268	125	152.0	122.0	112.0	198.0	268.0
Mitigation - Tracked quarterly	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Acres of Forest Mitigation Completed	0.0	11.2	0.0	9.9	-	5	0	11	21		51.4	75.1	60.2	44.0	21.1
Mitigation - Tracked annually	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max	Total	FY10 TARGET					
Linear feet of stream mitigation completed	1,890.0	10,966.0	0.0	0.0	-100.0%	4285	0	10966							
Acres of wetland mitigation completed	36.6	15.8	3.3	3.3	-79.1%	18.6	3.3	36.6							
National Rec Trails	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Funds Awarded to Sponsors	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	14.3%	\$1,090,155	\$860,935	\$1,300,000			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000
Funds Reimbursed	\$581,694	\$509,518	\$179,725	\$23,446	-87.0%	\$330,520	\$23,446	\$581,694			\$306,162	\$370,323	\$340,768	\$122,434	\$23,446
Number of Projects	48	52	54	58	7.4%	50	39	58			39	48	52	53	58
Fiscal Year to Date (2009)															
Environmental compliance - Projects	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of active construction projects with erosion and sediment control permits.	120	103	87	110	26.4%	105	87	120						215	169
# of Projects with Noncompliance Findings (E&S)	3	3	3	1	-66.7%	3	1	3	10	0	10	5	7	3	10
# of non-compliance findings (E&S)	3	3	3	1	-66.7%	3	1	3	10	0	10	5	7	3	10
Percentage of compliance on erosion/sediment control ratings										100.00%	99.41%	99.65%	99.79%	99.86%	99.69%



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Environmental Compliance - SHA Facilities	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities	29	29	29	29	0.0%	29	29	29						29	29
# of Facilities with Noncompliance Findings	29	29	29	29	0.0%	29	29	29						29	29
# of NEW non-compliance findings	360	152	97	106	9.3%	179	97	360	715					1,447	715
# of NEW major findings	55	15	7	16	128.6%	23	7	55	93					271	93
# of NEW medium findings	157	61	53	57	7.5%	82	53	157	328					919	328
# of NEW minor findings	148	76	37	33	-10.8%	74	33	148	294					257	294
# of non-compliance findings addressed for SHA Facilities	357	219	221	140	-36.7%	234	140	357	937	140				927	937
# of major findings addressed	38	30	10	11	10.0%	22	10	38	89					57	89
# of medium findings addressed	182	106	115	72	-37.4%	119	72	182	475					660	475
# of minor findings addressed	137	83	96	57	-40.6%	93	57	137	373					210	373
Percentage of non-compliance findings addressed.	46%	38%	49%	41%	-16.3%	44%	38%	49%		100%				64%	82%
Current # of unresolved non-compliance findings for SHA Facilities	425	358	234	200	-14.5%	304	200	425						524	200
Current # of unresolved major findings	104	89	86	91	5.8%	93	86	104						214	91
Current # of unresolved medium findings	185	140	78	63	-19.2%	117	63	185						260	63
Current # of unresolved minor findings	136	129	70	46	-34.3%	95	46	136						50	46
Critical Area Compliance - SHA Facilities	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities in CA	4	4	4	4	0.0%	4	4	4						4	4
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4						4	4
# of NEW non-compliance findings for CA facilities.	38	18	29	18	-37.9%	26	18	38	103					208	103
Princess Anne	8	6	9	0	-100.0%	6	0	9	23					59	23
Denton	5	7	0	9	-	5	0	9	21					53	21
Cambridge	19	0	11	8	-27.3%	10	0	19	38					45	38
Snow Hill	6	5	9	1	-88.9%	5	1	9	21					51	21
# of non-compliance findings addressed for CA Facilities	38	43	30	26	-13.3%	34	26	43	137					131	137
Princess Anne	10	15	7	4	-42.9%	9	4	15	36					29	36
Denton	11	9	2	8	300.0%	8	2	11	30					37	30
Cambridge	7	12	12	9	-25.0%	10	7	12	40					34	40
Snow Hill	10	7	9	5	-44.4%	8	5	10	31					31	31
Current # of unresolved non-compliance findings for CA facilities	47	23	22	14	-36.4%	27	14	47						77	14
Princess Anne	15	6	8	4	-50.0%	8	4	15						30	4
Denton	5	4	2	3	50.0%	4	2	5						16	3
Cambridge	18	6	5	4	-20.0%	8	4	18						11	4
Snow Hill	9	7	7	3	-57.1%	7	3	9						60	3



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Million Tree Initiative	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Number of trees planted by SHA	0	5,034	0	4,424	-	2,365	0	5,034	9,458	5,000					9,458
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	785	0	152,638	-	38,356	0	152,638	153,423	200,000					153,423
Annual Comparisons															
Stormwater Management Locations	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max							
Statewide Totals	1,549	1,636	1,742	1,799	3.3%	1,422	1,053	1,799							
Functioning as designed	1,028	1,187	1,416	1,512	6.8%	1,038	688	1,512							
Major maintenance repair needed	315	238	101	114	12.9%	229	101	321							
Retrofit design/functional enhancement needed	206	211	225	173	-23.1%	155	63	225							
District 1	0	0	0	0	-	0	0	0							
Functioning as designed	0	0	0	0	-	0	0	0							
Major maintenance repair needed	0	0	0	0	-	0	0	0							
Retrofit design/functional enhancement needed	0	0	0	0	-	0	0	0							
District 2	101	82	101	129	27.7%	64	0	129							
Functioning as designed	21	82	93	116	24.7%	41	0	116							
Major maintenance repair needed	79	0	6	10	66.7%	22	0	81							
Retrofit design/functional enhancement needed	1	0	2	3	50.0%	1	0	3							
District 3	400	446	441	460	4.3%	432	400	460							
Functioning as designed	323	299	379	405	6.9%	328	283	405							
Major maintenance repair needed	34	109	19	25	31.6%	71	19	115							
Retrofit design/functional enhancement needed	43	38	43	30	-30.2%	33	20	43							
District 4	286	278	275	277	0.7%	183	0	286							
Functioning as designed	173	202	211	218	3.3%	126	0	218							
Major maintenance repair needed	74	25	12	20	66.7%	27	0	74							
Retrofit design/functional enhancement needed	39	51	52	39	-25.0%	31	0	52							
District 5	428	424	523	522	-0.2%	465	424	523							
Functioning as designed	306	322	397	412	3.8%	322	279	412							
Major maintenance repair needed	39	22	39	46	17.9%	78	22	137							
Retrofit design/functional enhancement needed	83	80	87	64	-26.4%	66	41	87							
District 6	77	69	64	68	6.3%	37	0	77							
Functioning as designed	56	47	52	58	11.5%	28	0	58							
Major maintenance repair needed	13	15	8	7	-12.5%	6	0	15							
Retrofit design/functional enhancement needed	8	7	4	3	-25.0%	3	0	8							
District 7	257	318	338	343	1.5%	238	159	343							
Functioning as designed	149	235	284	303	6.7%	194	126	303							
Major maintenance repair needed	76	48	17	6	-64.7%	22	6	76							
Retrofit design/functional enhancement needed	32	35	37	34	-8.1%	22	2	37							



Maryland Department of Transportation
State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2010				Previous FYs	
	Apr-09	May-09	Jun-09	Jul-09	% Change	Avg	Min	Max	Total	FY 08	FY 09
Media Relations											
Media Inquiries	153	171	174	212	21.8%	212	212	212	212		1,995
Press Conferences / Events	2	3	0	0		0	0	0	0		9
Press Releases/ Traffic Alerts	24	38	30	31	3.3%	31	31	31	31		269
Correspondence											
Administrator's Letters (ATS)	38	29	39	33	-15.4%	33	33	33	33		459
MDOT Letters (WCS)	65	41	31	45	45.2%	45	45	45	45		775
Customer Care Management System											
Informational Only Calls	1,180	1,168	1,330	1,190	-10.5%	1,190	1,190	1,190	1,190		13,056
Service Requests	912	1,026	1,298	2,908	124.0%	2,908	2,908	2,908	2,908		10,884
Customers Requesting a Response to Service Request	785	832	1,065	2,212	107.7%	2,212	2,212	2,212	2,212		8,724
Requests responded to within 24 hours (initial response)	733	786	998	617	-38.2%	617	617	617	617		8,238
Percent timely (initial) response to service requests	93%	94%	94%	28%	-70.2%	28%	28%	28%			95%
Cashier's Office Purchases											
Plans & Specs	146	100	149	110	-26.2%	110	110	110	110	1,682	1,727
Construction Manuals	40	39	21	20	-4.8%	20	20	20	20	158	403
CHART											
Number of Customer Communications Responses	3,898	4,241	4,622	4,484	-3.0%	4,484	4,484	4,484	4,484	45,735	46,365
Number of assists provided	1,512	1,589	1,677	1,790	6.7%	1,790	1,790	1,790	1,790	20,279	17,627
Number of incident responses	1,337	1,428	1,505	1,417	-5.8%	1,417	1,417	1,417	1,417	15,846	15,305
Intercounty Connector Project											
ICC Customer Calls	145	146	151	175	15.9%	175	175	175	175		1,571
Map Requests											
Map Requests Fulfilled	500	513	1579	1680	6.4%	1,680	1,680	1,680	1,680		6,954
Motor Carrier Permits											
30 Day Blanket Permits Issued	14	20	29	18	-37.9%	18	18	18	18	278	224
365 Day Blanket Permits Issued	74	76	71	64	-9.9%	64	64	64	64	779	734
Book Permits Sold	53	42	50	54	8.0%	54	54	54	54	717	620
Book Permits Used	1569	1228	1595	1734	8.7%	1,734	1,734	1,734	1,734	21,440	17,240
Containerized Cargo Permits Issued	14	16	20	10	-50.0%	10	10	10	10		176
Special Permits Issued	11197	9936	11218	10504	-6.4%	10,504	10,504	10,504	10,504	150,184	133,909
Office of Real Estate											
Plat requests	254	298	360	356	-1.1%	356	356	356	356	5,090	4,750
Research requests	87	101	68	104	52.9%	104	104	104	104	1,165	1,040
Access Permits											
Access Permits Issued	12	14	14	14	0.0%	14	14	14	14		210
Traffic											
Signal repair requests	1,463	1,137	1,446	1,220	-15.6%	1,220	1,220	1,220	1,220	16,009	16,197