



# StateStat

## Department of Juvenile Services

### Profile



**DJS Management Team**

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

**Population Overview**

Average Monthly Population	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date		
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum
<b>Detained and Pending Total</b>	<b>457</b>	<b>481</b>	<b>448</b>	<b>453</b>	<b>1.1%</b>	<b>451</b>	<b>448</b>	<b>453</b>
Pre-Disposition	307	335	316	322	1.9%	319	316	322
Pending Placement	150	146	132	131	-0.8%	132	131	132
<b>Detention Alternatives</b>	<b>900</b>	<b>822</b>	<b>782</b>	<b>750</b>	<b>-4.1%</b>	<b>766</b>	<b>750</b>	<b>782</b>
<b>Community Supervision</b>	<b>10,603</b>	<b>10,452</b>	<b>10,401</b>	<b>10,261</b>	<b>-1.3%</b>	<b>10,331.0</b>	<b>10,261.0</b>	<b>10,401.0</b>
Informal	2,541	2,491	2,437	2,388	-2.0%	2,413	2,388	2,437
Probation	5,542	5,438	5,433	5,321	-2.1%	5,377	5,321	5,433
Aftercare	2,520	2,523	2,531	2,552	0.8%	2,542	2,531	2,552
<b>Committed</b>	<b>890</b>	<b>884</b>	<b>906</b>	<b>915</b>	<b>1.0%</b>	<b>911</b>	<b>906</b>	<b>915</b>

**INTAKE, DISPOSITIONS, AND ADMISSIONS**

Monthly Counts*	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3,821</b>	<b>4,622</b>	<b>4,277</b>	<b>3,381</b>	<b>-20.9%</b>	<b>3,829</b>	<b>3,381</b>	<b>4,277</b>	<b>7,658</b>
<b>Cases Closed at Intake</b>	<b>1,768</b>	<b>1,806</b>	<b>1,788</b>	<b>1,659</b>	<b>-7.2%</b>	<b>1,724</b>	<b>1,659</b>	<b>1,788</b>	<b>3,447</b>
<b>Cases Informaled</b>	<b>770</b>	<b>919</b>	<b>931</b>	<b>883</b>	<b>-5.2%</b>	<b>907</b>	<b>883</b>	<b>931</b>	<b>1,814</b>
<b>Cases Formaled</b>	<b>1,468</b>	<b>1,930</b>	<b>1,531</b>	<b>1,427</b>	<b>-6.8%</b>	<b>1,479</b>	<b>1,427</b>	<b>1,531</b>	<b>2,958</b>
<b>Probation Dispositions</b>	<b>324</b>	<b>387</b>	<b>422</b>	<b>349</b>	<b>-17.3%</b>	<b>386</b>	<b>349</b>	<b>422</b>	<b>771</b>
<b>Committed Dispositions</b>	<b>130</b>	<b>110</b>	<b>125</b>	<b>101</b>	<b>-19.2%</b>	<b>113</b>	<b>101</b>	<b>125</b>	<b>226</b>
<b>Detention Admissions</b>	<b>651</b>	<b>627</b>	<b>602</b>	<b>656</b>	<b>9.0%</b>	<b>629</b>	<b>602</b>	<b>656</b>	<b>1,258</b>
<b>Committed Admissions</b>	<b>145</b>	<b>188</b>	<b>202</b>	<b>178</b>	<b>-11.9%</b>	<b>190</b>	<b>178</b>	<b>202</b>	<b>380</b>

\*Counts reflect all activity during month, not necessarily just those cases referred during month.



# StateStat

## Department of Juvenile Services Profile

### EXPENDITURES

	MONTHLY EXPENDITURES Monthly Expenditures				% Change	Fiscal Year to Date 2009			
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total
PER DIEM EXPENDITURES	\$3,808,320	\$3,606,240	\$3,870,659	\$3,555,515	-8.1%	3,805,775	3,535,502	4,159,252	45,710,880

### PERSONNEL DATA

	MONTHLY REPORTING PERIODS				% Change	FY2009 Year To Date			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	0	2	0	0	0.0%	1	0	2	9
Community Services	1	7	3	2	-33.3%	2	0	7	27
Facilities	31	34	29	21	-27.6%	31	22	51	369
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	0	1	0	0	0.0%	0	0	1	1
Community Services	0	2	0	0	0.0%	0	0	2	5
Facilities	3	4	5	3	-40.0%	4	1	12	50

Note: \* FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS				% Change	FY2009 Year To Date			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	0	0	0	22	0.0%	1	0	11	15
Community Services	0	0	0	0	0.0%	1	0	12	12
Comm Svcs Direct Care Staff	0	0	0	11	0.0%	1	0	9	9
Facilities	7	11	0	35	0.0%	22	0	79	267
Facilities Direct Care Staff	223	199	153	240	56.6%	193	97	380	2,311

### PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS - ENDING DATE				% Change	Fiscal Year 2010 To Date			
	7/14/09	7/28/09	8/11/09	8/25/09		Average	Minimum	Maximum	Total
<b>OVERTIME TOTAL (HOURS)</b>	<b>15,520</b>	<b>15,245</b>	<b>14,776</b>	<b>15,796</b>	6.9%	<b>15,334</b>	<b>14,776</b>	<b>15,796</b>	<b>61,337</b>
Central Office	33	46	19	16	-18.4%	28	16	46	113
Baltimore City	4,716	4,982	5,011	5,013	0.0%	4,931	4,716	5,013	19,722
Central Region	3,092	2,915	2,873	3,394	18.1%	3,068	2,873	3,394	12,273
Western Region	1,441	1,463	1,522	1,475	-3.1%	1,475	1,441	1,522	5,901
Eastern Region	766	628	446	531	19.2%	593	446	766	2,371
Southern Region	1,255	1,182	1,069	1,033	-3.4%	1,135	1,033	1,255	4,538
Metro Region	4,217	4,031	3,836	4,335	13.0%	4,105	3,836	4,335	16,419
Facility Call Out Hours	3,384	3,752			0.0%	3,568	3,384	3,752	7,136



# StateStat

## Department of Juvenile Services

### Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2009 Year To Date			
	5/19/2009	6/2/2009	6/16/2009	6/30/2009	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,294</b>	<b>1,253</b>	<b>1,372</b>	<b>1,352</b>	<b>-1.5%</b>	<b>1,238</b>	<b>958</b>	<b>1,500</b>	<b>32,177</b>
Administration	148	158	152	134	-12.3%	129	69	193	3,345
Community Services	406	432	447	466	4.4%	420	297	585	10,912
Facilities	740	663	773	752	-2.8%	689	455	914	17,919
<b>Headquarters</b>	<b>1,028</b>	<b>1,108</b>	<b>1,055</b>	<b>974</b>	<b>-7.7%</b>	<b>1,014</b>	<b>656</b>	<b>1,157</b>	<b>16,219</b>
Secretary	43	12	0	32	0.0%	59	0	179	940
Departmental Support	812	792	783	734	-6.3%	761	466	885	12,179
Office of Administration	174	305	273	209	-23.5%	194	116	305	3,100
<b>Baltimore City</b>	<b>2,729</b>	<b>1,945</b>	<b>2,502</b>	<b>2,780</b>	<b>0.1</b>	<b>2,568.9</b>	<b>1,944.8</b>	<b>3,265.5</b>	<b>41,102.7</b>
Administration	8	7	0	0	0.0%	5	0	18	87
Community Supervision	1,327	1,082	1,369	1,435	4.8%	1,259	932	1,620	20,149
BCJJC	1,265	792	994	1,261	26.9%	1,136	610	1,505	18,171
MYRC	0	0	0	0	0.0%	6	0	40	74
WDSH	129	64	139	84	-39.6%	164	64	337	2,622
<b>Central Region</b>	<b>1,523</b>	<b>1,588</b>	<b>2,149</b>	<b>1,743</b>	<b>-18.9%</b>	<b>1,441</b>	<b>1,069</b>	<b>2,149</b>	<b>23,061</b>
Administration	8	11	0	2	0.0%	9	0	19	141
Community Supervision	633	443	751	594	-20.9%	559	329	751	8,946
Hickey	882	1,135	1,399	1,147	-18.0%	873	600	1,399	13,974
<b>Western Region</b>	<b>1,217</b>	<b>1,317</b>	<b>1,646</b>	<b>1,279</b>	<b>-0.2</b>	<b>1,361.0</b>	<b>503.3</b>	<b>2,234.8</b>	<b>21,776.4</b>
Administration	44	26	39	33	-15.4%	82	26	191	1,313
Community Supervision	80	151	128	89	-30.5%	138	80	201	2,210
Youth Centers	818	852	1,075	992	-7.7%	874	274	1,608	13,983
Victor Cullen	275	289	405	165	-59.2%	267	48	449	4,270
<b>Eastern Region</b>	<b>672</b>	<b>615</b>	<b>744</b>	<b>726</b>	<b>0.0</b>	<b>653.3</b>	<b>397.9</b>	<b>863.4</b>	<b>10,453.4</b>
Administration	1	26	44	19	-56.3%	35	0	96	553
Community Supervision	175	303	434	439	1.2%	256	126	439	4,095
Carter	140	32	104	69	-33.4%	89	32	177	1,418
Lower Shore	357	254	162	198	21.9%	274	140	468	4,388
<b>Southern Region</b>	<b>1,064</b>	<b>1,083</b>	<b>979</b>	<b>1,253</b>	<b>27.9%</b>	<b>1,097</b>	<b>668</b>	<b>1,392</b>	<b>17,559</b>
Administration	0	2	0	0	0.0%	19	0	80	309
Community Supervision	252	348	474	597	25.9%	458	252	698	7,327
Waxter	813	733	506	656	29.8%	620	258	955	9,923
<b>Metro Region</b>	<b>2,118</b>	<b>2,370</b>	<b>1,904</b>	<b>2,060</b>	<b>0.1</b>	<b>2,076.8</b>	<b>1,538.6</b>	<b>2,403.7</b>	<b>33,228.6</b>
Administration	92	84	81	41	-49.7%	72	2	107	1,149
Community Supervision	783	1,130	418	575	37.7%	588	289	1,130	9,408
Noyes	378	300	482	281	-41.7%	344	215	527	5,510
Cheltenham	865	856	923	1,163	26.0%	1,073	745	1,419	17,161



# Department of Juvenile Services Intake

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3821</b>	<b>4622</b>	<b>4277</b>	<b>3381</b>	-20.9%	3,829	3,381	4,277	7,658
Male Intake Cases	2680	3327	3126	2534	-18.9%	2,830	2,534	3,126	5,660
Female Intake Cases	1141	1295	1151	847	-26.4%	999	847	1,151	1,998
Baltimore City	703	837	767	730	-4.8%	749	730	767	1,497
Central Region	1028	1170	959	809	-15.6%	884	809	959	1,768
Western Region	340	294	299	246	-17.7%	273	246	299	545
Eastern Region	376	644	511	421	-17.6%	466	421	511	932
Southern Region	664	758	578	509	-11.9%	544	509	578	1,087
Metro Region	710	919	1163	666	-42.7%	915	666	1,163	1,829
<b>Case Forwarding Decisions Made</b>	<b>4006</b>	<b>4655</b>	<b>4250</b>	<b>3969</b>	-6.6%	4,110	3,969	4,250	8,219
<b>Cases Closed at Intake During Month</b>	<b>1768</b>	<b>1806</b>	<b>1788</b>	<b>1659</b>	<b>-7.2%</b>	<b>1,724</b>	<b>1,659</b>	<b>1,788</b>	<b>3,447</b>
Rate of Intake Cases Closed	46%	39%	42%	49%	17.4%	45%	42%	49%	91%
<b>Cases Informaled During Month</b>	<b>770</b>	<b>919</b>	<b>931</b>	<b>883</b>	-5.2%	907	883	931	1,814
Male Informaled	529	683	675	639	-5.3%	657	639	675	1,314
Female Informaled	241	236	256	244	-4.7%	250	244	256	500
Baltimore City	41	67	48	54	12.5%	51	48	54	102
Central Region	177	224	211	227	7.6%	219	211	227	438
Western Region	102	114	104	119	14.4%	112	104	119	223
Eastern Region	109	158	170	158	-7.1%	164	158	170	328
Southern Region	150	147	142	127	-10.6%	135	127	142	269
Metro Region	191	209	256	198	-22.7%	227	198	256	454
<b>Rate of Intake Cases Informaled</b>	<b>20%</b>	<b>20%</b>	<b>22%</b>	<b>26%</b>	<b>20.0%</b>	<b>24%</b>	<b>22%</b>	<b>26%</b>	<b>48%</b>
<b>Cases Formaled During Month</b>	<b>1468</b>	<b>1930</b>	<b>1531</b>	<b>1427</b>	-6.8%	1,479	1,427	1,531	2,958
Male Formaled	1177	1553	1275	1189	-6.7%	1,232	1,189	1,275	2,464
Female Formaled	291	377	256	238	-7.0%	247	238	256	494
Baltimore City	437	537	473	464	-1.9%	469	464	473	937
Central Region	328	504	412	306	-25.7%	359	306	412	718
Western Region	105	118	119	108	-9.2%	114	108	119	227
Eastern Region	109	150	105	100	-4.8%	103	100	105	205
Southern Region	179	256	166	167	0.6%	167	166	167	333
Metro Region	310	365	256	282	10.2%	269	256	282	538
<b>Rate of Intake Cases Formaled</b>	<b>38%</b>	<b>42%</b>	<b>36%</b>	<b>42%</b>	<b>17.9%</b>	<b>39%</b>	<b>36%</b>	<b>42%</b>	<b>78%</b>



# StateStat

## Department of Juvenile Services

### Intake

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total
<b>Probation Dispositions During Month</b>	<b>324</b>	<b>387</b>	<b>422</b>	<b>349</b>	-17.3%	386	349	422	771
Male Probation	251	309	339	300	-11.5%	320	300	339	639
Female Probation	73	78	83	49	-41.0%	66	49	83	132
Baltimore City	93	102	122	100	-18.0%	111	100	122	222
Central Region	71	114	86	86	0.0%	86	86	86	172
Western Region	15	16	24	19	-20.8%	22	19	24	43
Eastern Region	33	39	31	33	6.5%	32	31	33	64
Southern Region	41	47	53	38	-28.3%	46	38	53	91
Metro Region	71	69	106	73	-31.1%	90	73	106	179
<b>Committed Dispositions During Month</b>	<b>130</b>	<b>110</b>	<b>125</b>	<b>101</b>	-19.2%	113	101	125	226
Male Committed	110	92	110	90	-18.2%	100	90	110	200
Female Committed	20	18	15	11	-26.7%	13	11	15	26
Baltimore City	38	25	38	24	-36.8%	31	24	38	62
Central Region	24	15	23	17	-26.1%	20	17	23	40
Western Region	11	12	7	13	85.7%	10	7	13	20
Eastern Region	18	13	20	11	-45.0%	16	11	20	31
Southern Region	13	11	15	8	-46.7%	12	8	15	23
Metro Region	26	34	22	28	27.3%	25	22	28	50

**StateStat**  
**Department of Juvenile Services**  
**MBE wo PerDiems**

Jul-09

MBE CONTRACT ACTIVITY - Without Per Diems

Goal Achieved: 20.57% # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 20.57% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$1,470,053.00	\$123,982.00 8.43%	\$231,879.00 15.77%	\$195,427.00 13.29%	\$551,288.00	37.50%	\$1,470,053.00	\$123,982.00 8.43%	\$231,879.00 15.77%	\$195,427.00 13.29%	\$551,288.00	37.50%
<b>Awards Totals</b>	\$2,212,517.00	\$49,066.00 2.22%	\$216,575.00 9.79%	\$189,434.00 8.56%	\$455,075.00	20.57%	\$2,212,517.00	\$49,066.00 2.22%	\$216,575.00 9.79%	\$189,434.00 8.56%	\$455,075.00	20.57%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%
Supplies and Equipment	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%
Corporate Credit Card	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%
Direct Vouchers	\$874,508.00	\$32,399.00	\$173,510.00	\$180,356.00	\$386,265.00	44.17%	\$874,508.00	\$32,399.00	\$173,510.00	\$180,356.00	\$386,265.00	44.17%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$296,462	\$13,344	0	4.50%	\$296,462	\$13,344	0	4.50%

**StateStat**  
**Department of Juvenile Services**  
**MBE w PerDiems**

Jul-09

MBE CONTRACT ACTIVITY - Including per Diems

Goal Achieved: 7.70% # Waivers requested: 0 # Waivers granted: 0      Goal Achieved: 7.70% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$6,041,793.00	\$123,982.00 2.05%	\$248,979.00 4.12%	\$255,641.00 4.23%	\$628,602.00	10.40%	\$6,041,793.00	\$123,982.00 2.05%	\$248,979.00 4.12%	\$255,641.00 4.23%	\$628,602.00	10.40%
<b>Awards Totals</b>	\$6,784,616.00	\$49,066.00 0.72%	\$233,575.00 3.44%	\$239,648.00 3.53%	\$522,289.00	7.70%	\$6,784,616.00	\$49,066.00 0.72%	\$233,575.00 3.44%	\$239,648.00 3.53%	\$522,289.00	7.70%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%
Supplies and Equipment	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%
Corporate Credit Card	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%
Direct Vouchers	\$5,446,607.00	\$32,399.00	\$190,510.00	\$230,570.00	\$453,479.00	8.33%	\$5,446,607.00	\$32,399.00	\$190,510.00	\$230,570.00	\$453,479.00	8.33%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$296,462	13,344.00	0	4.50%	\$296,462	13,344	0	4.50%



# StateStat

## Department of Juvenile Services

### Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	FY2010 Year To Date			
	7/14/09	7/28/09	8/11/09	8/25/09	% Change		Average	Min	Max	Total
<b>State Totals</b>	<b>15,519.8</b>	<b>15,245.0</b>	<b>14,775.7</b>	<b>15,796.3</b>	<b>6.9%</b>	<b>11,323</b>	<b>15,334</b>	<b>14,776</b>	<b>15,796</b>	<b>61,337</b>
Administration	1,014.7	1,136.9	1,172.8	1,046.1	-10.8%		1,093	1,015	1,173	4,371
Community Supervision	1,439.5	1,382.9	1,597.5	1,656.7	3.7%		1,519	1,383	1,657	6,077
Facilities	13,065.6	12,725.2	12,005.4	13,093.5	9.1%		12,722	12,005	13,094	50,890
<b>Headquarters</b>	<b>32.5</b>	<b>45.5</b>	<b>19.0</b>	<b>15.5</b>	<b>-18.4%</b>	<b>102</b>	<b>28</b>	<b>16</b>	<b>46</b>	<b>113</b>
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Departmental Support	32.5	45.5	19.0	15.5	-18.4%		28	16	46	113
Office of Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
<b>Baltimore City</b>	<b>4,716.3</b>	<b>4,981.8</b>	<b>5,010.9</b>	<b>5,013.4</b>	<b>0.0%</b>	<b>3,694</b>	<b>4,931</b>	<b>4,716</b>	<b>5,013</b>	<b>19,722</b>
Transportation	616.0	831.5	849.8	731.3	-13.9%		757	616	850	3,029
Community Supervision	949.5	911.4	1,022.4	1,026.4	0.4%		977	911	1,026	3,910
BCJJC	3,020.9	3,131.4	3,078.3	3,176.4	3.2%		3,102	3,021	3,176	12,407
MYRC	0.0	20.0	9.0	0.0	-100.0%		7	0	20	29
WDSH	129.9	87.5	51.4	79.3	54.3%		87	51	130	348
<b>Central Region</b>	<b>3,091.7</b>	<b>2,914.6</b>	<b>2,873.3</b>	<b>3,393.5</b>	<b>18.1%</b>	<b>2,059</b>	<b>3,068</b>	<b>2,873</b>	<b>3,394</b>	<b>12,273</b>
Administration	8.0	12.0	0.0	4.5	0.0%		6	0	12	25
Community Supervision	282.5	216.5	248.3	281.3	13.3%		257	217	283	1,029
Hickey	2,801.2	2,686.1	2,625.0	3,107.7	18.4%		2,805	2,625	3,108	11,220
<b>Western Region</b>	<b>1,441.1</b>	<b>1,463.1</b>	<b>1,522.1</b>	<b>1,474.9</b>	<b>-3.1%</b>	<b>1,172</b>	<b>1,475</b>	<b>1,441</b>	<b>1,522</b>	<b>5,901</b>
Administration	39.5	38.5	23.3	14.5	-37.8%		29	15	40	116
Community Supervision	6.5	14.5	18.3	9.5	-48.1%		12	7	18	49
Youth Centers	533.9	541.7	587.0	420.0	-28.4%		521	420	587	2,083
Victor Cullen	417.4	426.7	473.1	587.3	24.1%		476	417	587	1,905
Western Maryland CC	443.8	441.7	420.4	443.6	5.5%		437	420	444	1,750
<b>Eastern Region</b>	<b>766.1</b>	<b>628.0</b>	<b>445.5</b>	<b>531.0</b>	<b>19.2%</b>	<b>303</b>	<b>593</b>	<b>446</b>	<b>766</b>	<b>2,371</b>
Administration	244.7	155.4	188.2	219.3	16.5%		202	155	245	808
Community Supervision	37.0	32.5	29.5	19.0	-35.6%		30	19	37	118
Carter	133.1	203.1	80.3	69.2	-13.8%		121	69	203	486
Lower Shore	351.3	237.0	147.5	223.5	51.5%		240	148	351	959
<b>Southern Region</b>	<b>1,254.9</b>	<b>1,181.5</b>	<b>1,069.0</b>	<b>1,032.6</b>	<b>-3.4%</b>	<b>444</b>	<b>1,135</b>	<b>1,033</b>	<b>1,255</b>	<b>4,538</b>
Administration	27.0	25.0	33.8	0.0	-100.0%		21	0	34	86
Community Supervision	116.0	184.0	202.5	174.0	-14.1%		169	116	203	677
Waxter	1,111.9	972.5	832.7	858.6	3.1%		944	833	1,112	3,776
<b>Metro Region</b>	<b>4,217.2</b>	<b>4,030.5</b>	<b>3,835.9</b>	<b>4,335.4</b>	<b>13.0%</b>	<b>3,548</b>	<b>4,105</b>	<b>3,836</b>	<b>4,335</b>	<b>16,419</b>
Administration	47.0	29.0	58.7	61.0	3.9%		49	29	61	196
Community Supervision	48.0	24.0	76.5	146.5	91.5%		74	24	147	295
Noyes	806.4	663.5	454.5	579.4	27.5%		626	455	806	2,504
Cheltenham	3,315.8	3,314.0	3,246.2	3,548.5	9.3%		3,356	3,246	3,549	13,425



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	7/28/09	8/11/09	8/25/09	9/8/09		Average	Min	Max	Total
BCJJC	3,131	3,078	3,176	2,953	-7.0%	3,072	2,953	3,176	15,360
MYRC	20	9	0	0	0.0%	6	0	20	29
Schaefer	88	51	79	56	-29.8%	81	51	130	404
Hickey	2,686	2,625	3,108	2,806	-9.7%	2,805	2,625	3,108	14,026
Victor Cullen	427	473	587	475	-19.1%	476	417	587	2,380
WMC	442	420	444	491	10.6%	448	420	491	2,240
Youth Centers	542	587	420	339	-19.4%	484	339	587	2,421
Carter	203	80	69	161	132.9%	129	69	203	647
LESCC	237	148	224	254	13.6%	243	148	351	1,213
Waxter	973	833	859	883	2.8%	932	833	1,112	4,658
Cheltenham	3,314	3,246	3,549	3,315	-6.6%	3,348	3,246	3,549	16,740
Noyes	664	455	579	612	5.6%	623	455	806	3,116

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	6/16/09	6/30/09	7/14/09	7/28/09		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>3,384</b>	<b>3,752</b>	<b>2,880</b>	<b>2,640</b>	<b>-8.3%</b>	<b>2,760</b>	<b>2,640</b>	<b>2,880</b>	<b>5,520</b>
BCJJC	888	1,056	544	880	61.8%	712	544	880	1,424
Cheltenham	832	1,088	1,000	624	-37.6%	812	624	1,000	1,624
LESCC	80	48	120	136	13.3%	128	120	136	256
WMC	88	64	72	96	33.3%	84	72	96	168
Carter	56	56	56	24	-57.1%	40	24	56	80
Noyes	176	304	480	240	-50.0%	360	240	480	720
Hickey	432	440	352	408	15.9%	380	352	408	760
Waxter	496	392	296	488	64.9%	#DIV/0!	0	0	0
Schaefer	48	8	8	40	400.0%	24	8	40	48
Youth Centers	192	192	152	192	26.3%	172	152	192	344
Victor Cullen	96	104	96	80	-16.7%	88	80	96	176

Note: Effective July 2007, bi-weekly data are reported.



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	7/28/09	8/11/09	8/25/09	9/8/09		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$346,724</b>	<b>\$324,758</b>	<b>\$354,553</b>	<b>\$336,789</b>	-5.0%	\$172,077	\$0	\$357,950	\$1,720,774
BCJJC	\$78,556	\$78,109	\$82,080	\$77,018	-6.2%	\$78,577	\$77,018	\$82,080	\$392,885
MYRC	\$620	\$279	\$0	\$0	0.0%	\$180	\$0	\$620	\$900
Schaefer	\$2,603	\$1,660	\$2,308	\$1,677	-27.3%	\$2,422	\$1,660	\$3,862	\$12,109
Hickey	\$73,041	\$71,068	\$83,644	\$76,508	-8.5%	\$76,021	\$71,068	\$83,644	\$380,106
Victor Cullen	\$11,866	\$13,137	\$16,116	\$13,139	-18.5%	\$13,141	\$11,449	\$16,116	\$65,707
WMC	\$12,104	\$10,758	\$11,246	\$13,158	17.0%	\$11,718	\$10,758	\$13,158	\$58,589
Youth Centers	\$14,373	\$15,625	\$11,249	\$8,784	-21.9%	\$12,734	\$8,784	\$15,625	\$63,668
Carter	\$5,555	\$2,226	\$2,061	\$4,641	125.2%	\$3,643	\$2,061	\$5,555	\$18,216
LESCC	\$6,812	\$4,699	\$6,366	\$6,948	9.1%	\$7,031	\$4,699	\$10,329	\$35,154
Waxter	\$27,457	\$22,431	\$22,543	\$23,368	3.7%	\$25,407	\$22,431	\$31,236	\$127,035
Cheltenham	\$94,261	\$91,860	\$100,477	\$94,389	-6.1%	\$95,558	\$91,860	\$100,477	\$477,790
Noyes	\$19,475	\$12,906	\$16,464	\$17,158	4.2%	\$17,723	\$12,906	\$22,611	\$88,613



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Overall Incidents</b>										
Average Monthly Population (Including community detention and ERC.)	1,548	1,525	1,426		-100.0%	1426	1,426	1,426	1,426	0
Assaults on Staff	40	38	41	47	14.6%	44	41	47	88	0
Assaults on Residents	234	210	176	197	11.9%	187	176	197	373	0
Incidents	776	818	769	753	-2.1%	761	753	769	1522	0
Physical Restraints	298	281	273	263	-3.7%	268	263	273	536	0
Injuries	172	166	123	133	8.1%	128	123	133	256	0

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>State-Run (Detention &amp; Committed)</b>										
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	537	535	539		-100.0%	539	539	539		TBD
Total Facility Resident Advisors as of last day	476	473	476		-100.0%	476	476	476		TBD
PIN Vacancies (FTE)	15	18	23		-100.0%	23	23	23		TBD
Contractual Vacancies (FTE) *	46	44	40		-100.0%	40	40	40		TBD
Total Vacancies (FTE)	61	62	64		-100.0%	64	64	64		TBD
Youth Population as of last day	706	706	677		-100.0%	677	677	677		
Youth per Staff as of last day of Month	7.6	7.5	7.3		-100.0%	7	7	7		6
Assaults on Staff	23	20	20	28	40.0%	24	20	28	48	0
Assaults on Residents	202	167	129	144	11.6%	137	129	144	273	0
Incidents	513	511	487	467	-4.1%	477	467	487	954	0
Physical Restraints	235	230	215	203	-5.6%	209	203	215	418	0
Injuries	146	138	109	117	7.3%	113	109	117	226	0

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Private, State-Licensed including Shelter</b>										
Average Monthly Population	730	747	749	740	-1.2%	745	740	749		
Assaults on Staff	17	18	21	19	-9.5%	20	19	21	40	0
Assaults on Residents	32	43	47	53	12.8%	50	47	53	100	0
Incidents	263	307	282	286	1.4%	284	282	286	568	0
Physical Restraints	63	51	58	60	3.4%	59	58	60	118	0



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	729	639	634	647	2.1%	641	634	647			
Assaults on Staff	10	12	10	17	70.0%	14	10	17	27	0	
Assaults on Residents	28	34	44	50	13.6%	47	44	50	94	0	
Incidents	223	274	245	257	4.9%	251	245	257	502	0	
Physical Restraints	35	27	28	51	82.1%	40	28	51	79	0	
Injuries (Incident count with associated incident)	21	25	11	13	18.2%	12	11	13	24	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	113	108	100	93	-7.0%	97	93	100			
Assaults on Staff	7	6	11	2	-81.8%	7	2	11	13	0	
Assaults on Residents	4	9	3	3	0.0%	3	3	3	6	0	
Incidents	40	33	37	29	-21.6%	33	29	37	66	0	
Physical Restraints	28	24	30	9	-70.0%	20	9	30	39	0	
Injuries	5	3	3	3	0.0%	3	3	3	6	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements (Incident count with associated incident)</b>											
Escapes	3	0	2	0	-100.0%	1	0	2	2	0	
Escape Attempts	1	3	5	2	-60.0%	4	2	5	7	0	
AWOLS	67	72	71	57	-19.7%	64	57	71	128	0	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Totals				CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	May-09	Jun-09	Jul-09	Aug-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	2	0	1	2	3.4	0	9	27	-4%	28	49	54
Non-Custodial youth killed (7-17)	2	0	1	1	1.9	0	7	15	-21%	19	34	47
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	0	0	1	1.5	0	4	12	33%	9	15	Unkn.
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	1	1	1	2	1.4	0	3	11	38%	8	17	24
Ages 7-17	0	0	0	0	0.6	0	2	5	25%	4	9	19
Ages 18-21	1	1	1	2	0.8	0	2	6	50%	4	8	5
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	-	0	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	2	0	1	3	2.0	0	6	16	33%	12	22	26

Juvenile Homicides Baltimore City	Monthly Totals				CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	May-09	Jun-09	Jul-09	Aug-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	0	0	1	0	1.1	0	5	9	-36%	14	24	25
Non-Custodial youth killed (7-17)	0	0	1	0	1.1	0	5	9	13%	8	17	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	0.0	0	0	0	-100%	6	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	1	0	1	2	1.3	0	3	10	100%	5	8	10
Ages 7-17	0	0	0	0	0.6	0	2	5	67%	3	5	6
Ages 18-21	1	0	1	2	0.6	0	2	5	150%	2	3	4
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	-	0	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	0	0	1	0	1.1	0	5	9	50%	6	13	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	6	4	8	4	4.8	0	8	38	-43%	67	88	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	2	1	4	0	2.3	0	6	18	-18%	22	29	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	2	2	2	5	2.0	0	4	12	0%	Unkn.	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum
Spaces	120	150	200	200	0.0%	183	150	200
Spaces Filled	124	138	170	177	4.1%	162	138	177

  

GPS Tracking - First of Month Count	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>190</b>	<b>188</b>	<b>175</b>	<b>174</b>	<b>-0.6%</b>	179	174	188
Baltimore City	62	71	72	74	2.8%	72	71	74
Central Region	42	36	33	25	-24.2%	31	25	36
Baltimore County	42	36	33	25	-24.2%	31	25	36
Metro Region	47	47	38	47	23.7%	44	38	47
Montgomery County	7	6	9	9	0.0%	8	6	9
Prince George's County	40	41	29	38	31.0%	36	29	41
Southern Region	23	20	15	13	-13.3%	16.00	13	20
Western Region	8	6	6	6	0.0%	6.00	6	6
Eastern Region	6	8	11	9	-18.2%	9.33	8	11
<b>Statewide GPS VPI Youth</b>	<b>57</b>	<b>77</b>	<b>63</b>		<b>-100.0%</b>	70	63	77



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- Statewide	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>336</b>	<b>348</b>	<b>369</b>	<b>352</b>	<b>-4.6%</b>	356	348	369
<b>Baltimore City</b>	<b>200</b>	<b>202</b>	<b>213</b>	<b>200</b>	<b>-6.1%</b>	<b>205</b>	<b>200</b>	<b>213</b>
Level I		146	141	104	-26.2%	130	104	146
Level II		38	46	76	65.2%	53	38	76
Level III		18	26	20	-23.1%	21	18	26
<b>Central Region</b>	<b>43</b>	<b>49</b>	<b>54</b>	<b>42</b>	<b>-22.2%</b>	<b>48</b>	<b>42</b>	<b>54</b>
Level I		33	39	23	-41.0%	32	23	39
Level II		14	13	15	15.4%	14	13	15
Level III		2	2	4	100.0%	3	2	4
<b>Metro Region</b>	<b>38</b>	<b>43</b>	<b>47</b>	<b>57</b>	<b>21.3%</b>	<b>49</b>	<b>43</b>	<b>57</b>
Level I		27	26	29	11.5%	27	26	29
Level II		8	14	21	50.0%	14	8	21
Level III		8	7	7	0.0%	7	7	8
<b>Southern Region</b>	<b>28</b>	<b>30</b>	<b>34</b>	<b>29</b>	<b>-14.7%</b>	<b>31</b>	<b>29</b>	<b>34</b>
Level I		14	12	7	-41.7%	11	7	14
Level II		6	7	11	57.1%	8	6	11
Level III		10	15	11	-26.7%	12	10	15
<b>Western Region</b>	<b>16</b>	<b>14</b>	<b>12</b>	<b>13</b>	<b>8.3%</b>	<b>13</b>	<b>12</b>	<b>14</b>
Level I		10	8	6	-25.0%	8	6	10
Level II		2	3	5	66.7%	3	2	5
Level III		2	1	2	100.0%	2	1	2
<b>Eastern Region</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>10.0%</b>	<b>10</b>	<b>10</b>	<b>11</b>
Level I		8	7	8	14.3%	8	7	8
Level II		2	3	3	0.0%	3	2	3
Level III		0	0	0	0.0%	0	0	0

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	
<b>VPI Baltimore City</b>									
<b>Under Active Supervision</b>	<b>200</b>	<b>202</b>	<b>213</b>	<b>200</b>	<b>-6.1%</b>	205	200	213	
* Probation	109	111	117	110	-6.0%	113	110	117	
* Aftercare	91	91	96	90	-6.3%	92	90	96	
* Average Monthly Face-to-Face contacts	10.16	10.48	12.16		-100.0%	11.32	10.48	12.16	
* Average Monthly Phone Contacts	8.13	7.46	7.67		-100.0%	7.57	7.46	7.67	
<b>Number with Habitual Truancy</b>					0.0%	#DIV/0!	0.00	0.00	
<b>AWOL</b>	<b>25</b>	<b>29</b>	<b>43</b>	<b>40</b>	<b>-7.0%</b>	37	29	43	
<b>In Placement</b>	<b>172</b>	<b>198</b>	<b>202</b>	<b>216</b>	<b>6.9%</b>	205	198	216	
Detained Pending Placement or Committed	113	129	129	126	-2.3%	128	126	129	
Detained-Adult	26	27	31	32	3.2%	30	27	32	
Detained-Juvenile	33	42	42	58	38.1%	47	42	58	

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	
<b>VPI Prince George's County</b>									
<b>Under Active Supervision</b>	<b>30</b>	<b>34</b>	<b>36</b>	<b>36</b>	<b>0.0%</b>	35	34	36	
* Probation	9	10	11	16	45.5%	12	10	16	
* Aftercare	21	24	25	20	-20.0%	23	20	25	
<b>AWOL</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>0.0%</b>	2	2	3	
<b>In Placement</b>	<b>21</b>	<b>17</b>	<b>21</b>	<b>18</b>	<b>-14.3%</b>	19	17	21	
Detained Pending Placement or Committed	17	15	18	16	-11.1%	16	15	18	
Detained-Adult	0	1	0	0	0.0%	0	0	1	
Detained-Juvenile	4	2	3	2	-33.3%	2	2	3	

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum
<b>VPI Youths Rearrested</b>								
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>660</b>	<b>701</b>	<b>764</b>	<b>755</b>	<b>-1.2%</b>	<b>760</b>	<b>755</b>	<b>764</b>
Youth Arrested	71	60	67	68	1.5%	68	67	68
Arrest Rate	11%	9%	9%	9%	2.7%	9%	9%	9%
<b>Baltimore City - VPI Youth</b>	415	443	477	462	-3.1%	470	462	477
Youth Arrested	48	51	47	53	12.8%	50	47	53
Arrest Rate	12%	12%	10%	11%	16%	11%	10%	11%
<b>Central Region- VPI Youth</b>	60	68	80	75	-6.3%	78	75	80
Youth Arrested	8	4	7	6	-14.3%	7	6	7
Arrest Rate	13%	6%	9%	8%	-9%	8%	8%	9%
<b>Metro Region - VPI Youth</b>	82	87	101	109	7.9%	105	101	109
Youth Arrested	7	2	7	7	0.0%	7	7	7
Arrest Rate	9%	2%	7%	6%	-7%	7%	6%	7%
<b>Southern Region - VPI Youth</b>	41	43	42	43	2.4%	43	42	43
Youth Arrested	5	2	4	1	-75.0%	3	1	4
Arrest Rate	12%	5%	10%	2%	-76%	6%	2%	10%
<b>Western Region - VPI Youth</b>	33	32	32	35	9.4%	34	32	35
Youth Arrested	2	0	1	1	0.0%	1	1	1
Arrest Rate	6%	0%	3%	3%	-9%	3%	3%	3%
<b>Eastern Region - VPI Youth</b>	29	28	32	31	-3.1%	32	31	32
Youth Arrested	1	1	1	0	-100.0%	1	0	1
Arrest Rate	3%	4%	3%	0%	-100%	2%	0%	3%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- New Charges**

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>660</b>	<b>701</b>	<b>764</b>	<b>755</b>	<b>-1.2%</b>	<b>760</b>	<b>755</b>	<b>764</b>
<b>Statewide Overall Offense Count</b>	<b>90</b>	<b>74</b>	<b>114</b>	<b>108</b>	<b>-5.3%</b>	<b>112</b>	<b>108</b>	<b>116</b>
<b>Statewide - Adult Offense Count</b>	10	13	17	9	-47.1%	13	9	17
<b>Statewide - Juvenile Felony Count</b>	25	30	23	31	34.8%	27	23	31
<b>Statewide - Juvenile Misdem. Count</b>	65	44	76	77	1.3%	77	76	77
<b>Rate of All Offenses</b>	<b>14%</b>	<b>11%</b>	<b>15%</b>	<b>14%</b>	<b>-4.1%</b>	<b>15%</b>	<b>14%</b>	<b>15%</b>
<b>Rate of Adult Offenses</b>	1.5%	1.9%	2.2%	1.2%	-46.4%	1.7%	1.2%	2.2%
<b>Rate of Juvenile Felonies</b>	4%	4%	3%	4%	36.4%	4%	3%	4%
<b>Rate of Juvenile Misdemeanors</b>	10%	6%	10%	10%	2.5%	10%	10%	10%
Baltimore City - Adult Arrests	7	13	15	8	-46.7%	12	8	15
Baltimore City - Juvenile Felonies	14	26	19	23	21.1%	21	19	23
Baltimore City - Juvenile Misdemeanors	39	33	48	58	20.8%	53	48	58
Central Region - Adult Arrests	1	0	1	0	-100.0%	1	0	1
Central Region - Juvenile Felonies	6	2	1	2	100.0%	2	1	2
Central Region - Juvenile Misdemeanors	8	3	7	7	0.0%	7	7	7
Metro Region - Adult Arrests	1	0	0	0	0.0%	0	0	0
Metro Region - Juvenile Felonies	2	2	0	6	0.0%	3	0	6
Metro Region - Juvenile Misdemeanors	8	3	13	9	-30.8%	11	9	13
Southern Region - Adult Arrests	1	0	1	0	-100.0%	1	0	1
Southern Region - Juvenile Felonies	1	0	0	0	0.0%	0	0	0
Southern Region - Juvenile Misdemeanors	5	3	6	1	-83.3%	4	1	6
Western Region - Adult Arrests	0	0	0	1	0.0%	1	0	1
Western Region - Juvenile Felonies	2	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	3	0	1	2	100.0%	2	1	2
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	0	0	3	0	-100.0%	2	0	3
Eastern Region - Juvenile Misdemeanors	2	2	1	0	-100.0%	1	0	1

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### Staffing

**Direct Care Staffing**

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	674.40	677.90	674.40	671.90	-0.4%	671.90	671.90	671.90		TBD
Total Mandated Staff (Including Contractual)	648.00	655.00	647.50	641.00	-1.0%	641.00	641.00	641.00		TBD
Mandated Vacancies	26.40	22.90	26.90	30.90	14.9%	30.90	30.90	30.90		TBD
Attrition < 12 Months	1.00	0.00	2.00	1.00	-50.0%	1.00	1.00	1.00	1	TBD
Average Tenure	10.94	11.03	11.00	10.90	-0.9%	10.90	10.90	10.90		TBD
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	943.00	942.00	940.00	943.00	0.3%	943.00	943.00	943.00		TBD
Mandated Staff (Including Contractual)	868.50	867.50	856.50	857.50	0.1%	857.50	857.50	857.50		TBD
Mandated Vacancies (Not Including Contractual)	26.50	26.50	37.50	44.50	18.7%	44.50	44.50	44.50		TBD
Mandated Contractual Vacancies *	48.00	48.00	46.00	41.00	-10.9%	41.00	41.00	41.00		TBD
Total Vacancies (FTE) Excludes contractual for Dec & Jan	74.50	74.50	83.50	85.50	2.4%	85.50	85.50	85.50		TBD
Attrition < 12 Months	1.00	2.00	1.00	1.00	0.0%	1.00	1.00	1.00	1	TBD
Average Tenure	5.44	5.48	5.48	5.48	0.0%	5.48	5.48	5.48		TBD

	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	3.00	5.00	5.00	1.00	-80.0%	1.00	1.00	1.00	1	
Hired - Contractual	2.00	8.00	6.00	11.00	83.3%	11.00	11.00	11.00	11	
Involuntary Termination - Permanent	2.00	0.00	3.00	2.00	-33.3%	2.00	2.00	2.00	2	
Involuntary Termination - Contractual	0.00	0.00	2.00	0.00	-100.0%	0.00	0.00	0.00	0	
Voluntary Termination of Employment - PN	11.00	8.00	8.00	15.00	87.5%	15.00	15.00	15.00	15	
Voluntary Termination of Employment - CN	1.00	0.00	0.00	2.00	0.0%	2.00	2.00	2.00	2	
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	25	10	20	18	-10.0%	21.00	21.00	21.00	21	TBD
Non-Certified	0	0	1	0	-100.0%	0.00	0.00	0.00	0	TBD
Certified	25	10	19	18	-5.3%	21.00	21.00	21.00	21	TBD



# StateStat

## Department of Juvenile Services EBS

### DJS Funded Evidence Based Community Programs

Statewide Totals					% Change	FY2010 Year to Date			
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Target
<b>EBS Total Slots</b>	270	276	293	293	% Change	287	276	293	359
<b>EBS Total Current Youth</b>	261	273	284	275	-3%	277	273	284	359
<b>EBS Waitlisted Youth</b>	45	27	22	19	-14%	23	19	27	0
<b>Percent Filled</b>	97%	99%	97%	94%	-3%	97%	94%	99%	100%
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	56	57	57	0%	57	56	57	57
EBS Waitlisted Youth	1	5	4	4	0%	4	4	5	0
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	65	65	80	80	0%	75	65	80	126
EBS Total Current Youth	65	65	81	74	-9%	73	65	81	126
EBS Waitlisted Youth	42	20	10	4	-60%	11	4	20	0
<b>Baltimore County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	25	25	25	25	0%	25	25	25	35
EBS Total Current Youth	22	25	23	25	9%	24	23	25	35
EBS Waitlisted Youth	0	1	0	1	0%	1	0	1	0
<b>Carroll County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	9	9	11	11	0%	10	9	11	11
EBS Total Current Youth	7	8	8	7	-13%	8	7	8	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0
<b>Charles County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	12
EBS Total Current Youth	12	12	12	12	0%	12	12	12	12
EBS Waitlisted Youth	0	0	3	2	-33%	2	0	3	0
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	12	18	18	18	0%	18	18	18	18
EBS Waitlisted Youth	1	0	2	3	50%	2	0	3	0
<b>Harford County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	9	11	11	11	0%	11	11	11	11
EBS Total Current Youth	9	11	8	5	-38%	8	5	11	11
EBS Waitlisted Youth	0	1	1	0	-100%	1	0	1	0
<b>Howard County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	5	5	6	5	-17%	5	5	6	5
EBS Waitlisted Youth	0	0	1	0	-100%	0	0	1	0
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	22
EBS Total Current Youth	12	12	12	12	0%	12	12	12	22
EBS Waitlisted Youth	1	0	1	1	0%	1	0	1	0
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	60	61	59	60	2%	60	59	61	62



# StateStat

## Department of Juvenile Services EBS

### MST Program Outcome Data

% of youth living at home						FY2010 Year To Date			
Provider	5/30/09	6/30/09		7/30/09	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	100%	75%		73%	-2.7%	73%	1	1	90%
NAFI 2, Baltimore City	NA	NA		25%	0.0%	25%	0	0	90%
NAFI 4, Baltimore City Harford. County	NA	NA		0%	0.0%	0%	0	0	90%
NAFI 5, Baltimore City	0%	0%		33%	0.0%	33%	0	0	90%
NAFI 3, Central Region	50%	75%		70%	-6.7%	70%	1	1	90%
CSI Baltimore County	100%	100%		70%	-30.0%	70%	1	1	90%
CCMS Prince George's County	94%	100%		83%	-17.0%	83%	1	1	90%

% of youth in school/working						FY2010 Year To Date			
Provider	5/30/09	6/30/09		7/30/09	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	100%	75%		47%	-37.3%	47%	0	0	90%
NAFI 2, Baltimore City	NA	NA		NA	0.0%	#DIV/0!	0	0	90%
NAFI 4, Baltimore City Harford. County	NA	NA		0%	0.0%	0%	0	0	90%
NAFI 5, Baltimore City	50%	50%		50%	0.0%	50%	1	1	90%
NAFI 3, Central Region	50%	75%		70%	-6.7%	70%	1	1	90%
CSI Baltimore County	80%	81%		67%	-17.3%	67%	1	1	90%
CCMS Prince George's County	88%	90%		78%	-13.3%	78%	1	1	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	5/30/09	6/30/09		7/30/09	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	50%	50%		1	34.0%	67%	1	1	90%
NAFI 2, Baltimore City	NA	NA		NA	0.0%	#DIV/0!	0	0	90%
NAFI 4, Baltimore City Harford. County	NA	NA		0	0.0%	0%	0	0	90%
NAFI 5, Baltimore City	0%	0%		0	0.0%	17%	0	0	90%
NAFI 3, Central Region	50%	75%		1	-20.0%	60%	1	1	90%
CSI Baltimore County	85%	81%		1	-4.9%	77%	1	1	90%
CCMS Prince George's County	94%	90%		1	-13.3%	78%	1	1	90%



# StateStat

## Department of Juvenile Services

### Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	467.90	465.40	464.90		-100.0%	465	465	465		TBD
Mandated CMS Staff (Incl. Contractual)*	455.00	449.50	446.00		-100.0%	446	446	446		TBD
New Youth Count	1097	1176	1174	1116	-4.9%	1145	1116	1174	2290	
Last Day of Month Youth Count	10313	10165	10125	9921	-2.0%	10023	9921	10125		
Caseload: Staff Ratio (based on Youth)	22.7	22.6	22.7		-100.0%	22.7	22.7	22.7		30.0
Staff with > 30 Cases	115	107	109	104	-4.6%	107	104	109		0
<b>Last Day of Month Youth Count</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal (pre-court)	2,541	2,491	2,437	2,388	-2.0%	2413	2388	2437		
Probation	5,542	5,438	5,433	5,321	-2.1%	5377	5321	5433	10,754	
Aftercare	2,520	2,523	2,531	2,552	0.8%	2542	2531	2552	5,083	
<b>Monthly Reported Contacts</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal Face-to-Face Contacts	1148	1104	1184	973	-17.8%	1079	973	1184	2,157	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	8878	8319	8029	7070	-11.9%	7550	7070	8029	15,099	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3182	3046	3070	3223	5.0%	3147	3070	3223	6,293	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1474	1324	1452	1287	-11.4%	1370	1287	1452	2,739	TBD
<b>INTENSIVE PROBATION (Non-VPI)</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count	562	559	561	556	-0.9%	559	556	561		
New Cases	11	16	15	21	40.0%	18	15	21	36	
Closed Cases	50	48	67	52	-22.4%	60	52	67	119	
Face-to-Face Contacts** (Intensive Only)	1005	871	504	521	3.4%	513	504	521	1,025	TBD
<b>INTENSIVE AFTERCARE (IAP Program)</b>	<b>May-09</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count (ASSIST)	16	13	5	0	-100.0%	3	0	5		
New Cases	1	0	0	0	0.0%	0	0	0	0	
Closed Cases	50	3	4	5	25.0%	5	4	5	9	
Face-to-Face Contacts (IAP)	164	30	0	0	0.0%	0	0	0	0	TBD

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



# StateStat

## Department of Juvenile Services

### Comm. Sup.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Target
<b>Percent of Cases Reviewed by Supervisor</b>	<b>93%</b>	<b>89%</b>	<b>85%</b>	<b>80%</b>	<b>-5.9%</b>	<b>85%</b>	<b>80%</b>	<b>89%</b>	<b>65</b>
Baltimore City Region	87%	85%	78%	74%	-5.1%	79%	74%	85%	65
Central Region	92%	85%	76%	67%	-11.8%	76%	67%	85%	80
Eastern Region	99%	98%	96%	85%	-11.5%	93%	85%	98%	75
Metro Region	95%	92%	96%	84%	-12.5%	91%	84%	96%	75
Southern Region	96%	88%	81%	91%	12.3%	87%	81%	91%	75
Western Region	95%	98%	97%	91%	-6.2%	95%	91%	98%	75



# StateStat

## Department of Juvenile Services

### Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly Count)</b>	<b>307</b>	<b>335</b>	<b>316</b>	<b>332</b>	<b>5.1%</b>	<b>324</b>	<b>316</b>	<b>332</b>		
Male	347	395	373	408	9.4%	391	373	408		
Female	52	49	41	39	-4.9%	40	39	41		
White	51	58	46	45	-2.2%	46	45	46		
Black	324	363	349	380	8.9%	365	349	380		
Hispanic	19	20	17	19	11.8%	18	17	19		
Other	5	3	2	3	50.0%	3	2	3		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions</b>	<b>651</b>	<b>627</b>	<b>602</b>	<b>656</b>	<b>9.0%</b>	629	602	656	<b>1258</b>	
Male	554	551	541	572	5.7%	557	541	572	1113	
Female	97	76	61	84	37.7%	73	61	84	145	
White	109	100	77	86	11.7%	82	77	86	163	
Black	518	494	496	541	9.1%	519	496	541	1037	
Hispanic	17	28	24	21	-12.5%	23	21	24	45	
Other/unknown	7	5	5	8	60.0%	7	5	8	13	
<b>Releases</b>	<b>632</b>	<b>628</b>	<b>648</b>	<b>646</b>	<b>-0.3%</b>	<b>647</b>	<b>646</b>	<b>648</b>	<b>1294</b>	
Male	532	550	567	577	1.8%	572	567	577	1144	
Female	100	78	81	69	-14.8%	75	69	81	150	
White	107	91	90	87	-3.3%	89	87	90	177	
Black	493	511	523	532	1.7%	528	523	532	1055	
Hispanic	22	22	30	20	-33.3%	25	20	30	50	
Other/unknown	10	4	5	7	40.0%	6	5	7	12	
Detention Average Length of Stay at Release	14.41	14.20	15.77	14.97	-5.1%	15	15	16		13
<b>Adult Detention Admissions</b>	<b>12</b>	<b>33</b>	<b>36</b>		<b>-100.0%</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>14</b>

#### DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	<b>900</b>	<b>822</b>	<b>782</b>	<b>791</b>	<b>1.2%</b>	<b>787</b>	<b>782</b>	<b>791</b>		<b>TBD</b>
Shelter ADP	171	71	75	52	-30.7%	64	52	75		TBD
Evening Reporting including PACT-B.City	59	72	66	65	-1.5%	66	65	66		TBD
CD/EM	641	645	613	633	3.3%	623	613	633		TBD
Other Detention Alternatives (DRAP)	29	34	28	41	46.4%	35	28	41		TBD



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**PENDING PLACEMENT (in Secure Detn)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly count)</b>	<b>150</b>	<b>146</b>	<b>132</b>	<b>131</b>	<b>-0.8%</b>	<b>132</b>	<b>131</b>	<b>132</b>		<b>TBD</b>
Male*	147	140	135	133	-1.5%	134	133	135		TBD
Female	17	17	18	16	-11.1%	17	16	18		TBD
White	26	24	21	17	-19.0%	19	17	21		TBD
Black	129	124	126	125	-0.8%	126	125	126		TBD
Hispanic	8	8	6	7	16.7%	7	6	7		TBD
Other/unknown	1	1	0	0	0.0%	0	0	0		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions to Pending Placement</b>	<b>147</b>	<b>141</b>	<b>157</b>	<b>130</b>	<b>-17.2%</b>	<b>144</b>	<b>130</b>	<b>157</b>	<b>287</b>	
Male	127	124	134	116	-13.4%	125	116	134	250	
Female	20	17	23	14	-39.1%	19	14	23	37	
White	25	34	25	21	-16.0%	23	21	25	46	
Black	115	101	127	105	-17.3%	116	105	127	232	
Hispanic	6	5	5	4	-20.0%	5	4	5	9	
Other/unknown	1	1	0	0	0.0%	0	0	0	0	
<b>Releases/Placements</b>	<b>134</b>	<b>172</b>	<b>148</b>	<b>152</b>	<b>2.7%</b>	<b>150</b>	<b>148</b>	<b>152</b>	<b>300</b>	
Male	120	145	130	134	3.1%	132	130	134	264	
Female	14	27	18	18	0.0%	18	18	18	36	
White	27	38	30	21	-30.0%	26	21	30	51	
Black	104	124	111	127	14.4%	119	111	127	238	
Hispanic	2	9	6	4	-33.3%	5	4	6	10	
Other/unknown	1	1	1	0	-100.0%	1	0	1	1	
PP Average Length of Stay: Snapshot 1st of Mont	30.4	36.3	34.0	32.7	0.0	33	33	34		30
PP Average Length of Stay at Release	28.0	35.6	33.5	33.0	0.0	33	33	33		30



# StateStat

## Department of Juvenile Services

### Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Out Of Home Committed ADP</b>	<b>890</b>	<b>884</b>	<b>906</b>	<b>897</b>	<b>-1.0%</b>	<b>902</b>	<b>897</b>	<b>906</b>		
<b>State-Operated Committed</b>										
Average Daily Population (daily census)	233	219	227	223	-1.8%	225	223	227		
Admissions	45	62	60	53	-11.7%	57	53	60	113	
Releases	79	56	58	56	-3.4%	57	56	58	114	
Average Length of Stay at Release	132	152	121	141	16.2%	131	121	141	262	TBD
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	544	557	579	581	0.3%	580	579	581		
Admissions	92	114	136	117	-14.0%	127	117	136	253	
Releases	92	113	96	117	21.9%	107	96	117	213	
Average Length of Stay at Release	207	268	211	214	1.5%	213	211	214	425	TBD
<b>Out-of-State Placements*</b>										
Average Daily Population*	113	108	100	93	-7.0%	97	93	100		
Secure	20	16	16	17	6.3%	17	16	17		
Non-Secure	78	70	62	58	-6.5%	60	58	62		
Staff Secure	16	18	16	16	0.0%	16	16	16		
Admissions	8	12	6	8	33.3%	7	6	8	14	
Releases	16	12	21	7	-66.7%	14	7	21	28	
Average Length of Stay at Release	305	455	282	320	13.3%	301	282	320		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Baseline	Target
<b>Non-RTC Per Diem Population (first of month)</b>	<b>534</b>	<b>526</b>	<b>533</b>	<b>535</b>	<b>0.4%</b>	<b>507</b>	<b>474</b>	<b>535</b>	<b>495</b>	<b>421</b>
Baltimore City	177	162	168	169	0.6%	160	143	177	134	114
Central Region	69	70	64	68	6.3%	70	61	77	91	77
Western Region	42	40	36	33	-8.3%	37	33	43	38	32
Eastern Region	56	62	68	70	2.9%	57	50	70	57	49
Southern Region	84	81	77	78	1.3%	78	74	84	71	60
Metro Region	106	111	120	117	-2.5%	105	96	120	104	89

Private providers only.



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**POST COMMITMENT RECIDIVISM RATE**

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	Target	
<b>AFTER ONE YEAR</b>											
Re-Arrest Juvenile/Adult	52%	52%	52%	57%	9.0%	53%	51%	57%		TBD	
Re Adjudication/Conviction	19%	20%	20%	23%	17.0%	26%	25%	29%		TBD	
Re-Commitment/Incarceration	11%	13%	15%	15%	0.0%	14%	13%	20%		TBD	
<b>AFTER TWO YEARS</b>											
Re-Arrest Juvenile/Adult	66%	67%	67%		0.0%	65%	64%	66%		TBD	
Re Adjudication/Conviction	36%	38%	40%		5.3%	45%	43%	46%		TBD	
Re-Commitment/Incarceration	24%	29%	30%		3.4%	27%	27%	27%		TBD	
<b>AFTER THREE YEARS</b>											
Re-Arrest Juvenile/Adult	72%	74%			2.8%	74%	73%	76%		TBD	
Re Adjudication/Conviction	48%	50%			4.2%	59%	59%	59%		TBD	
Re-Commitment/Incarceration	37%	40%			8.1%	41%	40%	43%		TBD	



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q1	FY09 Q2	FY09 Q3	FY09 Q4	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	27	25	23	25	8.7%	25	23	27	
BCJJC	18	15	13	14	7.7%	15	13	18	
Cheltenham	22	18	16	19	18.8%	19	16	22	
LESCC	16	20	22	18	-18.2%	19	16	22	
WMC	23	22	18	23	27.8%	22	18	23	
Carter	16	22	20	26	30.0%	21	16	26	
Noyes	18	17	16	21	31.3%	18	16	21	
Hickey	20	18	20	14	-30.0%	18	14	20	
Waxter	23	21	18	17	-5.6%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	84	71	71	76	7.0%	76	71	84	
Victor Cullen	171	182	172	127	-26.2%	163	127	182	
Youth Centers	148	185	161	159	-1.2%	163	148	185	
<b>Privately Operated</b>									
O'farrell	213	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	210	175	195	222	13.8%	234	217.5	251	
Out of State Per Diems	267	254	270	316	17.0%	277	254	316	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	7.46	7.56	7.53	7.25	-3.7%	7.25	7.25	7.25	6
BCJJC	6.80	7.18	5.80	7.23	24.7%	7.23	7.23	7.23	6
Cheltenham	8.04	8.28	8.42	8.31	-1.3%	8.31	8.31	8.31	6
LESCC	9.78	11.05	11.90	8.35	-29.8%	8.35	8.35	8.35	6
WMC	5.70	9.00	7.52	6.31	-16.1%	6.31	6.31	6.31	6
Carter	4.78	5.10	5.44	3.40	-37.5%	3.40	3.40	3.40	6
Noyes	7.49	9.58	9.54	8.39	-12.1%	8.39	8.39	8.39	6
Hickey	6.95	7.12	8.62	7.87	-8.7%	7.87	7.87	7.87	6
Waxter	10.90	10.69	9.53	8.20	-14.0%	8.20	8.20	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	TBD
Schaefer	6.80	6.80	8.08	8.08	0.0%	8.08	8.08	8.08	TBD
Youth Centers	5.36	4.01	3.99	3.10	-22.3%	3.10	3.10	3.10	TBD
Victor Cullen	8.48	7.52	7.97	8.60	7.9%	8.60	8.60	8.60	TBD



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>8/11/2009</b>	<b>7%</b>	<b>41%</b>	<b>44%</b>	<b>8%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	5%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	53%	35%	3%
<b>Carter</b>	10/16/2008	16%	48%	29%	7%
<b>Carter</b>	1/7/2008	0%	6%	41%	53%
<b>Hickey</b>	6/12/2009	11%	71%	11%	8%
<b>Hickey</b>	6/5/2008	5%	61%	30%	5%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMCC</b>	7/17/2008	11%	39%	36%	14%
<b>WMCC</b>	8/11/2009	18%	39.5%	39.5%	3%



Department of Juvenile Services  
Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Capac.
	Days	31	30	31	31				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,426</b>	<b>1,451</b>	<b>1,412</b>	<b>1,412</b>	<b>0.0%</b>	<b>1412</b>	<b>1412</b>	<b>1,412</b>	
<b>Total State-Run</b>	<b>696</b>	<b>704</b>	<b>678</b>	<b>689</b>	<b>1.6%</b>	<b>684</b>	<b>678</b>	<b>689</b>	<b>793</b>
BCJJC	117	115	115	121	5.2%	118	115	121	120
Cheltenham	132	141	131	140	6.9%	136	131	140	115
LESCC	27	26	26	25	-3.8%	26	25	26	24
WMC	26	26	26	25	-3.8%	26	25	26	24
Carter	14	14	13	14	7.7%	14	13	14	27
Noyes	56	59	50	51	2.0%	51	50	51	57
Hickey	75	92	85	89	4.7%	87	85	89	72
Waxter	44	44	40	35	-12.5%	38	35	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	17	17	18	18	0.0%	18	18	18	19
Youth Centers	142	137	139	139	0.0%	139	139	139	164
Victor Cullen	44	33	35	32	-8.6%	34	32	35	48
<b>Privately Operated</b>	<b>730</b>	<b>747</b>	<b>734</b>	<b>723</b>	<b>-1.5%</b>	<b>729</b>	<b>723</b>	<b>734</b>	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	617	639	634	630	-0.6%	632	630	634	
Out of State Per Diems	113	108	100	93	-7.0%	97	93	100	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

ESCAPES/AWOL	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
	<b>TOTAL</b>	<b>71</b>	<b>75</b>	<b>78</b>	<b>59</b>	<b>-24.4%</b>	<b>69</b>	<b>59</b>	<b>78</b>	<b>137</b>
<b>Total State-Run</b>	<b>6</b>	<b>4</b>	<b>8</b>	<b>3</b>	<b>-62.5%</b>	<b>6</b>	<b>3</b>	<b>8</b>	<b>11</b>	<b>0</b>
BCJJC	0	1	0	0	0.0%	0	0	0	0	0
Cheltenham	0	0	0	1	0.0%	1	0	1	1	0
LESCC	1	1	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	1	0	1	0	-100.0%	1	0	1	1	0
Noyes	0	0	0	0	0.0%	0	0	0	0	0
Hickey	0	0	1	0	-100.0%	1	0	1	1	0
Waxter	0	1	3	0	-100.0%	2	0	3	3	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	2	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	1	1	1	0.0%	1	1	1	2	0
Victor Cullen	1	0	2	1	-50.0%	2	1	2	3	0
<b>Privately Operated</b>	<b>65</b>	<b>71</b>	<b>70</b>	<b>56</b>	<b>-20.0%</b>	<b>63</b>	<b>56</b>	<b>70</b>	<b>126</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	63	70	67	54	-19.4%	61	54	67	121	0
Out of State Per Diems	2	1	3	2	-33.3%	3	2	3	5	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.39</b>	<b>0.38</b>	<b>0.28</b>	<b>0.30</b>	<b>8.1%</b>	<b>0.29</b>	<b>0.28</b>	<b>0.30</b>	<b>0.58</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.68</b>	<b>0.65</b>	<b>0.52</b>	<b>0.55</b>	<b>5.6%</b>	<b>0.53</b>	<b>0.52</b>	<b>0.55</b>	<b>1.07</b>	<b>TBD</b>
BCJJC	2.09	1.83	1.49	1.52	2.2%	1.50	1.49	1.52	3.01	TBD
Cheltenham	0.44	0.61	0.49	0.28	-43.9%	0.38	0.28	0.49	0.77	TBD
LESCC	0.59	0.00	0.00	0.13	0.0%	0.06	0.00	0.13	0.13	TBD
WMC	0.73	0.64	0.50	0.65	30.0%	0.57	0.50	0.65	1.14	TBD
Carter	0.00	0.00	0.50	0.00	-100.0%	0.25	0.00	0.50	0.50	TBD
Noyes	0.98	1.30	0.71	1.20	69.3%	0.96	0.71	1.20	1.91	TBD
Hickey	0.65	0.51	0.42	0.51	21.6%	0.46	0.42	0.51	0.92	TBD
Waxter	0.15	0.23	0.08	0.09	14.3%	0.09	0.08	0.09	0.17	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.09	0.02	0.14	0.09	-33.3%	0.12	0.09	0.14	0.23	TBD
Victor Cullen	0.22	0.30	0.09	0.40	337.5%	0.25	0.09	0.40	0.50	TBD
<b>Privately Operated</b>	<b>0.11</b>	<b>0.12</b>	<b>0.06</b>	<b>0.07</b>	<b>16.0%</b>	<b>0.07</b>	<b>0.06</b>	<b>0.07</b>	<b>0.13</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.11	0.13	0.06	0.07	18.9%	0.06	0.06	0.07	0.12	TBD
Out of State Per Diems	0.14	0.09	0.10	0.10	7.5%	0.10	0.10	0.10	0.20	TBD

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYY Rate</b>	<b>0.53</b>	<b>0.48</b>	<b>0.40</b>	<b>0.45</b>	<b>11.9%</b>	<b>0.43</b>	<b>0.40</b>	<b>0.45</b>	<b>0.85</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.94</b>	<b>0.79</b>	<b>0.61</b>	<b>0.67</b>	<b>9.8%</b>	<b>0.64</b>	<b>0.61</b>	<b>0.67</b>	<b>1.29</b>	<b>TBD</b>
BCJJC	2.45	1.97	1.51	1.87	23.2%	1.69	1.51	1.87	3.38	TBD
Cheltenham	0.88	0.78	0.69	0.23	-66.6%	0.46	0.23	0.69	0.92	TBD
LESCC	0.35	0.13	0.12	0.13	4.0%	0.13	0.12	0.13	0.25	TBD
WMC	0.85	0.26	0.37	0.52	38.7%	0.44	0.37	0.52	0.89	TBD
Carter	0.45	0.48	0.50	0.46	-7.1%	0.48	0.46	0.50	0.96	TBD
Noyes	0.98	1.24	0.71	0.95	33.7%	0.83	0.71	0.95	1.66	TBD
Hickey	0.56	0.65	0.42	0.76	82.3%	0.59	0.42	0.76	1.18	TBD
Waxter	2.05	1.06	0.97	1.01	4.8%	0.99	0.97	1.01	1.98	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.19	0.00	0.00	0.18	0.0%	0.09	0.00	0.18	0.18	TBD
Youth Centers	0.09	0.07	0.07	0.14	100.0%	0.10	0.07	0.14	0.21	TBD
Victor Cullen	0.15	0.40	0.37	0.30	-18.0%	0.34	0.30	0.37	0.67	TBD
<b>Privately Operated</b>	<b>0.14</b>	<b>0.19</b>	<b>0.21</b>	<b>0.24</b>	<b>14.5%</b>	<b>0.22</b>	<b>0.21</b>	<b>0.24</b>	<b>0.44</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.15	0.18	0.22	0.26	14.4%	0.24	0.22	0.26	0.48	TBD
Out of State Per Diems	0.11	0.28	0.10	0.10	7.5%	0.10	0.10	0.10	0.20	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.09</b>	<b>0.09</b>	<b>0.09</b>	<b>0.11</b>	<b>14.6%</b>	<b>0.10</b>	<b>0.09</b>	<b>0.11</b>	<b>0.20</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.11</b>	<b>0.09</b>	<b>0.10</b>	<b>0.13</b>	<b>37.8%</b>	<b>0.11</b>	<b>0.10</b>	<b>0.13</b>	<b>0.23</b>	<b>TBD</b>
BCJJC	0.22	0.14	0.22	0.24	6.9%	0.23	0.22	0.24	0.46	TBD
Cheltenham	0.10	0.07	0.05	0.05	-6.4%	0.05	0.05	0.05	0.10	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.12	0.13	0.12	0.13	4.0%	0.13	0.12	0.13	0.25	TBD
Carter	0.22	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.06	0.23	0.06	0.06	-2.0%	0.06	0.06	0.06	0.13	TBD
Hickey	0.04	0.07	0.08	0.07	-4.5%	0.07	0.07	0.08	0.15	TBD
Waxter	0.22	0.30	0.16	0.74	357.1%	0.45	0.16	0.74	0.90	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.02	0.05	0.05	0.0%	0.05	0.05	0.05	0.09	TBD
Victor Cullen	0.29	0.00	0.18	0.30	64.1%	0.24	0.18	0.30	0.49	TBD
<b>Privately Operated</b>	<b>0.08</b>	<b>0.08</b>	<b>0.09</b>	<b>0.08</b>	<b>-8.1%</b>	<b>0.09</b>	<b>0.08</b>	<b>0.09</b>	<b>0.18</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.05	0.06	0.05	0.09	71.1%	0.07	0.05	0.09	0.14	TBD
Out of State Per Diems	0.20	0.19	0.35	0.07	-80.4%	0.21	0.07	0.35	0.42	TBD

**Group Disturbance - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.04</b>	<b>0.06</b>	<b>0.05</b>	<b>0.02</b>	<b>-50.0%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>	<b>0.07</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.09</b>	<b>0.13</b>	<b>0.09</b>	<b>0.04</b>	<b>-53.4%</b>	<b>0.07</b>	<b>0.04</b>	<b>0.09</b>	<b>0.13</b>	<b>TBD</b>
BCJJC	0.36	0.49	0.42	0.13	-68.3%	0.28	0.13	0.42	0.55	TBD
Cheltenham	0.02	0.17	0.07	0.00	-100.0%	0.04	0.00	0.07	0.07	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.25	0.00	-100.0%	0.12	0.00	0.25	0.25	TBD
Noyes	0.17	0.00	0.00	0.19	0.0%	0.09	0.00	0.19	0.19	TBD
Hickey	0.00	0.04	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Waxter	0.00	0.15	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.02	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.07	0.00	0.00	0.10	0.0%	0.05	0.00	0.10	0.10	TBD
<b>Privately Operated</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.5%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.01	0.01	0.01	0.6%	0.01	0.01	0.01	0.01	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD



Department of Juvenile Services  
Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.23</b>	<b>0.22</b>	<b>0.21</b>	<b>0.28</b>	<b>33.0%</b>	<b>0.24</b>	<b>0.21</b>	<b>0.28</b>	<b>0.48</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.45</b>	<b>0.44</b>	<b>0.41</b>	<b>0.54</b>	<b>30.1%</b>	<b>0.48</b>	<b>0.41</b>	<b>0.54</b>	<b>0.95</b>	<b>TBD</b>
BCJJC	2.23	2.14	2.02	2.35	16.2%	2.18	2.02	2.35	4.37	TBD
Cheltenham	0.05	0.14	0.05	0.05	-6.4%	0.05	0.05	0.05	0.10	TBD
LESCC	0.23	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.37	0.38	0.25	0.65	160.0%	0.45	0.25	0.65	0.89	TBD
Carter	0.00	0.00	0.50	0.00	-100.0%	0.25	0.00	0.50	0.50	TBD
Noyes	0.23	0.23	0.06	0.38	488.2%	0.22	0.06	0.38	0.44	TBD
Hickey	0.09	0.11	0.08	0.29	282.0%	0.18	0.08	0.29	0.37	TBD
Waxter	0.22	0.15	0.40	0.55	37.1%	0.48	0.40	0.55	0.96	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.09	0.00	-100.0%	0.05	0.00	0.09	0.09	TBD
<b>Privately Operated</b>	<b>0.03</b>	<b>0.01</b>	<b>0.02</b>	<b>0.03</b>	<b>52.3%</b>	<b>0.02</b>	<b>0.02</b>	<b>0.03</b>	<b>0.04</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.03	0.02	0.02	0.02	34.2%	0.02	0.02	0.02	0.04	TBD
Out of State Per Diems	0.03	0.00	0.03	0.07	115.1%	0.05	0.03	0.07	0.10	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.67</b>	<b>0.65</b>	<b>0.62</b>	<b>0.60</b>	<b>-3.7%</b>	<b>0.61</b>	<b>0.60</b>	<b>0.62</b>	<b>1.22</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>1.09</b>	<b>1.09</b>	<b>1.02</b>	<b>0.95</b>	<b>-7.1%</b>	<b>0.99</b>	<b>0.95</b>	<b>1.02</b>	<b>1.97</b>	<b>TBD</b>
BCJJC	2.89	2.84	2.47	3.25	31.8%	2.86	2.47	3.25	5.72	TBD
Cheltenham	0.73	0.83	0.79	0.23	-70.8%	0.51	0.23	0.79	1.02	TBD
LESCC	0.82	0.38	0.50	0.26	-48.0%	0.38	0.26	0.50	0.75	TBD
WMC	1.34	1.28	1.99	1.29	-35.0%	1.64	1.29	1.99	3.28	TBD
Carter	0.67	0.71	0.99	0.46	-53.6%	0.73	0.46	0.99	1.45	TBD
Noyes	0.69	1.30	1.03	0.76	-26.5%	0.90	0.76	1.03	1.79	TBD
Hickey	0.69	0.65	0.30	0.47	55.2%	0.39	0.30	0.47	0.77	TBD
Waxter	2.20	1.89	2.10	1.38	-34.1%	1.74	1.38	2.10	3.48	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.23	0.19	0.26	0.21	-18.2%	0.23	0.21	0.26	0.46	TBD
Victor Cullen	0.81	0.71	0.92	0.81	-12.5%	0.86	0.81	0.92	1.73	TBD
<b>Privately Operated</b>	<b>0.28</b>	<b>0.23</b>	<b>0.25</b>	<b>0.27</b>	<b>5.0%</b>	<b>0.26</b>	<b>0.25</b>	<b>0.27</b>	<b>0.52</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.18	0.14	0.14	0.26	83.3%	0.20	0.14	0.26	0.40	TBD
Out of State Per Diems	0.80	0.74	0.97	0.31	-67.7%	0.64	0.31	0.97	1.28	TBD



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## Department of Juvenile Services

### Pending Placement

#### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum
<b>Total</b>	<b>167</b>	<b>133</b>	<b>152</b>	<b>134</b>	<b>-12%</b>	140	133	152
<=1 Month	95	75	101	89	-12%	88	75	101
<=2 Months	45	34	22	26	18%	27	22	34
<=3 Months	16	13	16	10	-38%	13	10	16
<=4 Months	7	9	7	5	-29%	7	5	9
<=5 Months	2	2	5	0	-100%	2	0	5
<=6 Months	1	0	1	4	300%	2	0	4
> 6 Months	1	0	0	0	0%	0	0	0
<b>BCJJC</b>	<b>45</b>	<b>29</b>	<b>45</b>	<b>32</b>	<b>-29%</b>	35	29	45
<=1 Month	25	9	25	16	-36%	17	9	25
<=2 Months	12	9	7	9	29%	8	7	9
<=3 Months	5	6	5	4	-20%	5	4	6
<=4 Months	1	4	5	2	-60%	4	2	5
<=5 Months	1	1	2	0	-100%	1	0	2
<=6 Months	1	0	1	1	0%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Carter</b>	<b>7</b>	<b>6</b>	<b>3</b>	<b>7</b>	<b>133%</b>	5	3	7
<=1 Month	4	4	2	5	150%	4	2	5
<=2 Months	2	1	0	1	0%	1	0	1
<=3 Months	1	0	0	0	0%	0	0	0
<=4 Months	0	1	0	0	0%	0	0	1
<=5 Months	0	0	1	0	-100%	0	0	1
<=6 Months	0	0	0	1	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Cheltenham</b>	<b>44</b>	<b>35</b>	<b>43</b>	<b>46</b>	<b>7%</b>	41	35	46
<=1 Month	25	21	29	32	10%	27	21	32
<=2 Months	11	9	6	8	33%	8	6	9
<=3 Months	5	2	7	3	-57%	4	2	7
<=4 Months	3	3	0	2	0%	2	0	3
<=5 Months	0	0	1	0	-100%	0	0	1
<=6 Months	0	0	0	1	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0



# StateStat

## Department of Juvenile Services

### Pending Placement

#### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum
<b>Hickey</b>	<b>25</b>	<b>22</b>	<b>21</b>	<b>17</b>	<b>-19%</b>	20	17	22
<=1 Month	14	14	15	14	-7%	14	14	15
<=2 Months	5	4	3	2	-33%	3	2	4
<=3 Months	3	2	1	0	-100%	1	0	2
<=4 Months	1	1	1	0	-100%	1	0	1
<=5 Months	1	1	1	0	-100%	1	0	1
<=6 Months	0	0	0	1	0%	0	0	1
> 6 Months	1	0	0	0	0%	0	0	0
<b>Lower Shore</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>0%</b>	10	9	11
<=1 Month	2	8	9	8	-11%	8	8	9
<=2 Months	3	1	2	1	-50%	1	1	2
<=3 Months	1	0	0	2	0%	1	0	2
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>Noyes</b>	<b>20</b>	<b>18</b>	<b>16</b>	<b>11</b>	<b>-31%</b>	15	11	18
<=1 Month	12	9	11	8	-27%	9	8	11
<=2 Months	5	6	2	3	50%	4	2	6
<=3 Months	1	3	2	0	-100%	2	0	3
<=4 Months	2	0	1	0	-100%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>Waxter</b>	<b>13</b>	<b>9</b>	<b>8</b>	<b>6</b>	<b>-25%</b>	8	6	9
<=1 Month	9	7	7	3	-57%	6	3	7
<=2 Months	4	2	0	2	0%	1	0	2
<=3 Months	0	0	1	0	-100%	0	0	1
<=4 Months	0	0	0	1	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>WMC</b>	<b>7</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>-20%</b>	5	4	5
<=1 Month	4	3	3	3	0%	3	3	3
<=2 Months	3	2	2	0	-100%	1	0	2
<=3 Months	0	0	0	1	0%	0	0	1

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Sept 2009)

### GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	Tracked in template	Increase to 245 as of Nov 2009	OT (94%)

### GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					OT
Launch "Gang Initiatives"	Implement in all MD jurisdictions - pending budget approval	2011	(# jurisdictions implemented)	To be added	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	182/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
<b>B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community</b>					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	293 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	94%	OT
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)</b>					OT
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	(Extent completed)	Site Identified	OT

Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 20% by 2010 and 30% by 2011 (541 baseline to 421 in 2011)</b>					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
<b>E. Increase the Number of Youth Leaving DJS Facilities with Mentors (Target needed)</b>					OT
Mentor project in Baltimore City	Develop	11/09	(# of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09	(# of youth w/ mentors)	UMD mentoring as of September 2009	A
<b>G. Improve integration of child serving agency activities (GOC)</b>					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU drafted for Children's Dashborad	OT

<b>Extent to which Agency has submitted a sufficient number of substantive actions:</b>		OT
<b>Extent to which Agency has submitted adequate plans/baseline info:</b>		B
<b>Extent to which Agency has completed its actions (in the aggregate):</b>		OT

<b>Assesment Key</b>	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule