

**Agency:** DHMH

**Date of Meeting:** September 30, 2009

**Template:** Vol IV, No. 3

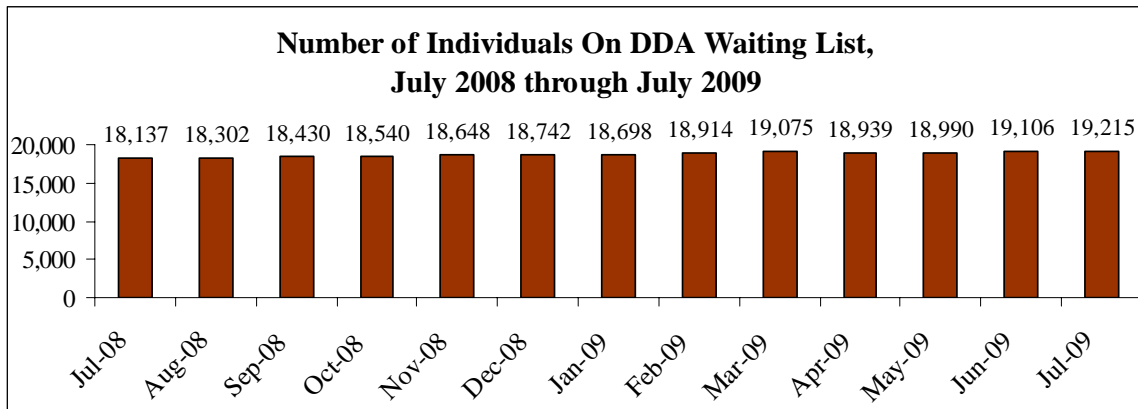
Following is a summary of issues discussed at the DHMH Stat on September 30, 2009. Analysis is provided by StateStat and the Governor's Delivery Unit (GDU).

- **ADAA expenditure data by local jurisdictions.** ADAA reported data regarding the expenditures of local jurisdictions in FY 2009, as shown in the following table.

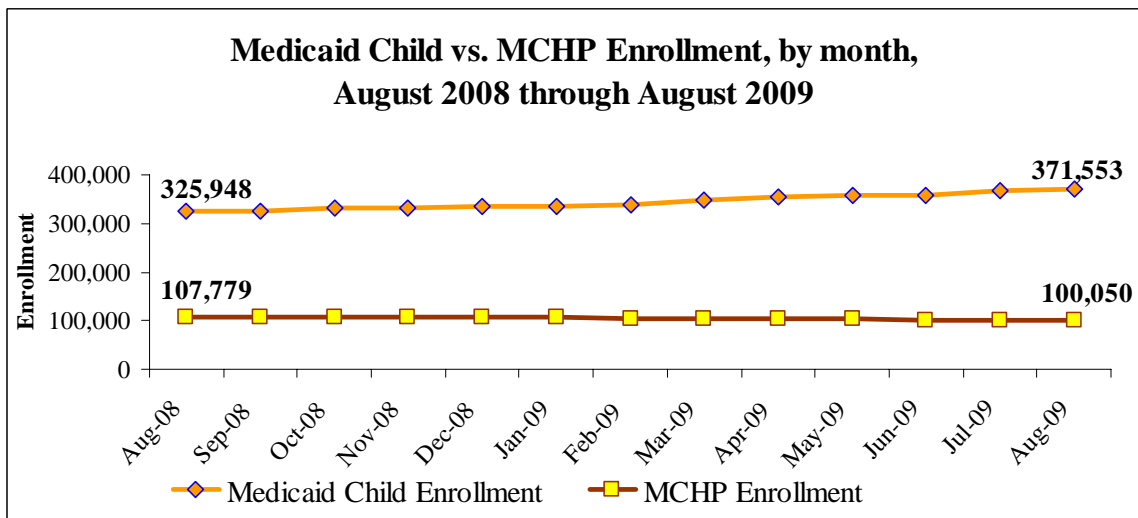
<b>FY 2009 Award and Expenditure, un-reconciled end of year, by jurisdiction</b>			
	<b>Total Program Budget ADAA Award</b>	<b>YTD Expenditures  (Includes County Contributions, Collections, and Expenditures)</b>	
	<b>Estimated Collections County Contributions</b>		<b>% of Award Spent</b>
Allegany	\$5,899,556	\$5,899,556	100.00%
Anne Arundel	\$5,825,170	\$5,810,476	99.75%
Calvert	\$867,187	\$864,921	99.74%
Caroline	\$745,151	\$745,151	100.00%
<b>Carroll</b>			
Cecil	\$1,456,152	\$1,456,152	100.00%
Charles	\$2,556,353	\$2,474,665	96.80%
Dorchester	\$2,177,174	\$2,177,174	100.00%
Frederick	\$2,944,191	\$2,944,191	100.00%
Garrett	\$1,080,894	\$1,080,894	100.00%
Harford	\$2,388,989	\$2,388,989	100.00%
Howard	\$1,965,878	\$1,965,698	99.99%
Kent	\$2,187,069	\$2,187,069	100.00%
<b>Prince George's</b>			
Queen Anne's	\$937,783	\$937,783	100.00%
Somerset	\$1,236,311	\$1,236,311	100.00%
Talbot	\$1,064,889	\$1,064,470	99.96%
<b>Washington</b>			
Wicomico	\$2,744,948	\$2,742,553	99.91%
Worcester	\$3,484,751	\$3,484,751	100.00%
<b>Non-FMIS</b>			
<b>Baltimore Co.</b>			
<b>Bal. City</b>			
Calvert Co. Comm.	\$211,404	\$211,404	100.00%
Cecil Co.. Comm. - Haven House	\$140,988	\$140,988	100.00%
Harford County Gov't	\$102,974	\$102,974	100.00%
Montgomery Co.	\$5,376,762	\$5,311,396	98.78%
St. Mary's Co.	\$3,489,040	\$3,474,167	99.57%
<b>Wicomico Co. Council</b>			
<b>Total</b>	<b>\$48,883,614</b>	<b>\$48,701,733</b>	<b>99.63%</b>

- ADAA has granted reporting extensions to a number of jurisdictions, and was directed to forward full expenditure data for the close of FY 2009 for all 24 jurisdictions as soon as possible.

- DDA Waiting List.** The Developmental Disability Administration (DDA) reported on its ongoing efforts to review the DDA Waiting List, which is shown in the following chart.



- DDA reported that it has completed a review of the DDA Waiting List, and submitted a Joint Chairmen’s Report to the legislature on October 1, 2009.
- DDA was directed to develop a robust, standardized, “routinized” eligibility determinations system that is uniform across the state. DDA was further directed to develop and execute strong internal controls as part of this system, and report on the status of these efforts at the next DHMH Stat.
- Medicaid child and MCHP enrollment.** Medicaid child enrollment has increased by 14% over the last year while MCHP enrollment has decreased by 7.2% over this same time period, as shown in the following chart and table.



**Medicaid Child Enrollment vs. MCHP Enrollment, by month, 2007 vs 2008 vs 2009**

	Aug-07	Aug-08	Aug-09	Aug-08 vs. Aug-09	
				Net	% change
Medicaid Child Enrollment	306,828	325,948	371,553	45,605	14.0%
MCHP Enrollment	103,072	107,779	100,050	-7,729	-7.2%