



Department of Health & Mental Hygiene

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Reporting Period: July- 09

DHMH Management Team

Deputy Secretary for Health Care Financing: **John Folkemer**
 Deputy Secretary for Operations: **Jim Johnson**
 Deputy Secretary for Behavioral Health: **Renata Henry**
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:
John M. Colmers

Goal Achieved: 11.62% # Waivers/Contract Mods: **0**

Goal Achieved: 11.62% # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (June 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$23,636,764	\$200,841 0.85%	\$445,762 1.89%	\$2,582,078 10.92%	\$3,228,681	13.66%	\$23,636,764	\$200,841 0.85%	\$445,762 1.89%	\$2,582,078 10.92%	\$3,228,681	13.66%
Awards Totals	\$43,970,153	\$35,956 0.08%	\$1,381,468 3.14%	\$3,693,152 8.40%	\$5,110,576	11.62%	\$43,970,153	\$35,956 0.08%	\$1,381,468 3.14%	\$3,693,152 8.40%	\$5,110,576	11.62%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$234,971	\$17,000	\$0	\$0	\$17,000	7.23%	\$234,971	\$17,000	\$0	\$0	\$17,000	7.23%
Services	\$34,197,402	\$4,409	\$1,132,075	\$162,206	\$1,298,690	3.80%	\$34,197,402	\$4,409	\$1,132,075	\$162,206	\$1,298,690	3.80%
Supplies and Equipment	\$1,861,453	\$0	\$113,608	\$70,342	\$183,950	9.88%	\$1,861,453	\$0	\$113,608	\$70,342	\$183,950	9.88%
IT Services	\$232,214	\$0	\$0	\$0	\$0	0.00%	\$232,214	\$0	\$0	\$0	\$0	0.00%
IT Equipment	\$2,250,974	\$0	\$34,030	\$0	\$34,030	1.51%	\$2,250,974	\$0	\$34,030	\$0	\$34,030	1.51%
Human, Cultural, Social & Educational	\$3,817,848	\$0	\$0	\$3,432,262	\$3,432,262	89.90%	\$3,817,848	\$0	\$0	\$3,432,262	\$3,432,262	89.90%
Corporate Credit Card	\$857,897	\$14,547	\$101,755	\$28,342	\$144,644	16.86%	\$857,897	\$14,547	\$101,755	\$28,342	\$144,644	16.86%
Direct Vouchers	\$517,394	\$0	\$0	\$0	\$0	0.00%	\$517,394	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
SBR Payment Totals	\$24,679,560	\$746,501	0	3.02%	\$24,679,560	\$746,501	0	3.02%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Nov-09	Feb-10	Mar-10	Apr-10	% Change	Average	Minimum	Maximum	Total	Periods
FROI TO IWIF Total	0.0	0.0	0.0	0.0	0.00%	1.0	1.0	1.0	2.0	2
Office of the Secretary and Operations	0	0	0	0	0.00%	2	1	2	3	2
Medical Care/Medicaid	0	0	0	0	0.00%	4	3	5	8	2
Public Health Administrations	0	0	0	0	0.00%	0	0	0	0	2
Health Care Commissions	0	0	0	0	0.00%	113	101	125	226	2
State-run facilities	0	0	0	0	0.00%	14	11	17	28	2
Local Health Departments	0	0	0	0	0.00%	5	0	34	51	11
FROI LAG > 3 DAYS Total	0.0	0.0	0.0	0.0	0.00%	6.5	0.0	34.0	78.0	12
Office of the Secretary and Operations	0	0	0	0	0.00%	1	0	1	1	2
Medical Care/Medicaid	0	0	0	0	0.00%	1	0	2	2	3
Public Health Administrations	0	0	0	0	0.00%	3	2	4	9	3
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	2
State-run facilities	0	0	0	0	0.00%	18	10	25	53	3
Local Health Departments	0	0	0	0	0.00%	4	2	6	13	3

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS				YEAR-TO-DATE					
	07/14/09	07/28/09	08/11/09	08/25/09	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)										
Office of the Secretary	381	422	316	391	23.73%	378	316	422	1,510	4
Medical Care/Medicaid	590	501	539	677	25.60%	577	501	677	2,307	4
Public Health Administrations	919	821	888	778	-12.39%	852	778	919	3,406	4
Health Care Commissions	0	8	8	0	-100.00%	4	0	8	16	4
State-run facilities	11,688	11,336	12,781	12,383	-3.11%	12,047	11,336	12,781	48,188	4
Local Health Departments	666	242	451	420	-6.87%	445	242	666	1,779	4
SICK LEAVE (DAYS)										
Office of the Secretary	179	214	207	206	-0.34%	201	179	214	806	4
Medical Care/Medicaid	1,456	201	204	208	2.21%	517	201	1,456	2,069	4
Public Health Administrations	197	239	253	229	-9.41%	230	197	253	918	4
Health Care Commissions	16	20	37	19	-48.11%	23	16	37	92	4
State-run facilities	780	936	951	855	-10.08%	881	780	951	3,523	4
ACCIDENT LEAVE (DAYS)										
Office of the Secretary and Operations	11	0	0	0	-100.00%	3	0	11	11	4
Medical Care/Medicaid	0	2	2	3	16.67%	2	0	3	7	4
Public Health Administrations	9	16	8	0	-98.80%	8	0	16	34	4
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	4
State-run facilities	93	125	137	126	-7.82%	120	93	137	482	4
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary and Operations	124	142	154	116	-24.87%	134	116	154	535	4
Medical Care/Medicaid	115	157	171	127	-25.73%	142	115	171	570	4
Public Health Administrations	160	168	171	209	22.24%	177	160	209	708	4
Health Care Commissions	4	6	10	15	47.00%	9	4	15	34	4
State-run facilities	826	847	873	984	12.75%	882	826	984	3,530	4

OPERATIONS	REPORTING PERIOD				YEAR-TO-DATE					
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	22,406	18,941	22,824	18,716	-18.00%	18,716	18,716	18,716	18,716	1
Invoices submitted within 25 days	21,639	18,813	22,705	18,481	-18.60%	18,481	18,481	18,481	18,481	1
Percent invoices submitted within 25 days	97%	99%	99%	99%	-0.74%	99%	99%	99%	N/A	1
Program integrity savings	2,215,431	530,027	3,285,156	2,909,641	-11.43%	2,909,641	2,909,641	2,909,641	2,909,641	1
PI Active Cases	580	689	648	625	-3.55%	625	625	625	625	1
PI Cases Referred for Prosecution	3	0	4	1	-75.00%	1	1	1	1	1



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Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/14/2009	7/28/2009	8/11/2009	8/25/2009	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	38	40	36	37	2.51%	38	36	40	151	4
Deer's Head Center	35	35	39	41	4.35%	38	35	41	150	4
Walter P. Carter Center	35	47	46	48	4.78%	44	35	48	176	4
Thomas B. Finan Hospital Center	32	42	22	27	23.42%	31	22	42	124	4
RICA - Baltimore	22	20	21	22	0.94%	21	20	22	86	4
Eastern Shore Hospital Center	63	80	54	62	15.83%	65	54	80	259	4
Springfield Hospital Center	160	168	196	141	-27.77%	166	141	196	664	4
Spring Grove Hospital Center	179	246	253	234	-7.36%	228	179	253	912	4
Clifton T. Perkins Hospital Center	98	116	122	99	-19.20%	109	98	122	435	4
RICA - Gildner	34	45	54	46	-15.56%	45	34	54	179	4
Upper Shore	24	19	18	18	2.86%	20	18	24	79	4
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	4
Rosewood Center	0	1	0	0	-100.00%	0	0	1	1	4
Holly Center	31	47	33	27	-18.32%	35	27	47	139	4
SETT	14	16	28	34	21.82%	23	14	34	91	4
Potomac Center	4	9	12	10	-18.64%	9	4	12	35	4
Brandenburg Center	10	5	19	11	-40.21%	11	5	19	45	4
OCME	5	5	21	9	-57.77%	10	5	21	40	4
Administration Totals										
Chronics	73	75	75	78	3.47%	75	73	78	301	4
MH Facilities	648	783	785	697	-11.23%	728	648	785	2,912	4
DDA Faciliites	59	78	92	82	-11.01%	78	59	92	310	4

Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	7/14/2009	7/28/2009	8/11/2009	8/25/2009	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	67	81	94	52	-44.81%	74	52	94	294	4
Deer's Head Center	59	49	30	43	42.86%	45	30	59	182	4
Walter P. Carter Center	10	7	7	15	132.31%	10	7	15	39	4
Thomas B. Finan Hospital Center	60	45	22	52	137.44%	45	22	60	179	4
RICA - Baltimore	14	14	29	36	25.00%	23	14	36	93	4
Eastern Shore Hospital Center	35	44	35	30	-14.74%	36	30	44	143	4
Springfield Hospital Center	187	255	247	279	12.82%	242	187	279	968	4
Spring Grove Hospital Center	141	116	144	182	26.23%	146	116	182	583	4
Clifton T. Perkins Hospital Center	108	111	117	105	-10.61%	110	105	117	440	4
RICA - Gildner	7	19	16	18	14.47%	15	7	19	59	4
Upper Shore	22	5	2	5	150.00%	8	2	22	33	4
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	4
Rosewood Center	11	1	10	0	-100.00%	5	0	11	22	4
Holly Center	69	61	67	63	-5.71%	65	61	69	259	4
SETT	10	10	18	20	8.33%	14	10	20	57	4
Potomac Center	8	18	27	58	115.36%	27	8	58	110	4
Brandenburg Center	20	13	9	18	103.33%	15	9	20	60	4
OCME	4	4	1	0	-100.00%	2	0	4	9	4
Administration Totals										
Chronics	126	130	125	95	-23.61%	119	95	130	476	4
MH Facilities	582	614	618	721	16.70%	634	582	721	2,536	4
DDA Faciliites	118	102	130	158	21.34%	127	102	158	509	4



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Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	7/14/2009	7/28/2009	8/11/2009	8/25/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	10	8	0	2	0.00%	5	0	10	20	4	
Deer's Head Center	15	14	15	24	58.67%	17	14	24	67	4	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	4	
Thomas B. Finan Hospital Center	0	8	1	9	770.00%	5	0	9	18	4	
RICA - Baltimore	1	0	0	1	0.00%	1	0	1	2	4	
Eastern Shore Hospital Center	3	0	0	0	0.00%	1	0	3	3	4	
Springfield Hospital Center	18	12	26	24	-7.66%	20	12	26	81	4	
Spring Grove Hospital Center	27	28	29	19	-34.60%	26	19	29	102	4	
Clifton T. Perkins Hospital Center	10	31	43	37	-13.95%	30	10	43	121	4	
RICA - Gildner	1	20	18	10	-44.44%	12	1	20	48	4	
Upper Shore	0	1	2	0	-100.00%	1	0	2	3	4	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	4	
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	4	
Holly Center	8	3	1	0	-63.64%	3	0	8	13	4	
SETT	1	2	2	0	-76.47%	1	0	2	5	4	
Potomac Center	0	0	0	0	0.00%	0	0	0	0	4	
Brandenburg Center	0	0	0	0	0.00%	0	0	0	0	4	
OCME	0	6	0	0	0.00%	1	0	6	6	4	
Administration Totals					0.00%						
Chronics	25	22	15	25	69.33%	22	15	25	87	4	
MH Facilities	60	99	119	100	-15.88%	95	60	119	378	4	
DDA Facilities	9	5	3	1	-67.86%	4	1	9	17	4	

Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	7/14/2009	7/28/2009	8/11/2009	8/25/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	\$12,954	\$9,923	\$8,814	\$7,391	-16.14%	9,771	7,391	12,954	39,082	4	
Deer's Head Center	\$15,212	\$16,300	\$17,194	\$20,816	21.07%	17,381	15,212	20,816	69,522	4	
Walter P. Carter Center	\$11,956	\$10,209	\$3,958	\$5,868	48.26%	7,998	3,958	11,956	31,991	4	
Thomas B. Finan Hospital Center	\$1,861	\$1,489	\$2,468	\$182	-92.63%	1,500	182	2,468	6,000	4	
RICA - Baltimore	\$4,813	\$3,286	\$3,062	\$1,286	-58.00%	3,112	1,286	4,813	12,447	4	
Eastern Shore Hospital Center	\$5,281	\$6,029	\$10,367	\$11,412	10.08%	8,272	5,281	11,412	33,089	4	
Springfield Hospital Center	\$41,544	\$30,158	\$42,594	\$47,250	10.93%	40,387	30,158	47,250	161,546	4	
Spring Grove Hospital Center	\$52,507	\$60,031	\$75,049	\$59,266	-21.03%	61,713	52,507	75,049	246,853	4	
Clifton T. Perkins Hospital Center	\$120,520	\$125,757	\$141,876	\$141,738	-0.10%	132,473	120,520	141,876	529,891	4	
RICA - Gildner	\$5,182	\$1,466	\$1,343	\$1,573	17.13%	2,391	1,343	5,182	9,564	4	
Upper Shore	\$2,475	\$3,691	\$3,317	\$3,749	13.02%	3,308	2,475	3,749	13,232	4	
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	3	
Rosewood Center	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	4	
Holly Center	\$23,543	\$23,964	\$25,995	\$24,821	-4.52%	24,581	23,543	25,995	98,323	4	
SETT	\$19,860	\$23,662	\$18,362	\$18,018	-1.87%	19,976	18,018	23,662	79,902	4	
Potomac Center	\$3,428	\$3,278	\$3,108	\$4,962	59.65%	3,694	3,108	4,962	14,776	4	
Brandenburg Center	\$470	\$957	\$505	\$1,109	119.60%	760	470	1,109	3,041	4	
OCME	\$15,015	\$15,886	\$14,758	\$13,844	-6.19%	14,876	13,844	15,886	59,503	4	
Administration Expenditure Totals											
Chronics	\$28,166	\$26,223	\$26,008	\$28,207	8.46%	27,151	26,008	28,207	108,604	4	
MH Facilities	\$246,139	\$242,116	\$284,034	\$272,324	-4.12%	261,153	242,116	284,034	1,044,613	4	
DDA Facilities	\$47,301	\$51,861	\$47,970	\$48,910	1.96%	49,011	47,301	51,861	196,042	4	
Administration Overtime Hours											
Chronics	1,144	943	907	987	8.82%	995	907	1,144	3,981	4	
MH Facilities	9,357	8,445	9,975	9,494	-4.82%	9,318	8,445	9,975	37,271	4	



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Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	17	13	7	2	-71.43%	2	2	2	2	1	
Deer's Head Center	3	2	3	1	-66.67%	1	1	1	1	1	
Walter P. Carter Center	8	0	3	3	0.00%	3	3	3	3	1	
Thomas B. Finan Hospital Center	5	7	5	5	0.00%	5	5	5	5	1	
RICA - Baltimore	8	2	5	6	20.00%	6	6	6	6	1	
Eastern Shore Hospital Center	8	5	15	4	-73.33%	4	4	4	4	1	
Springfield Hospital Center	18	22	20	36	80.00%	36	36	36	36	1	
Spring Grove Hospital Center	9	13	22	29	31.82%	29	29	29	29	1	
Clifton T. Perkins Hospital Center	13	11	13	27	107.69%	27	27	27	27	1	
RICA - Gildner	1	1	3	2	-33.33%	2	2	2	2	1	
Upper Shore	4	1	1	0	-100.00%	0	0	0	0	1	
RICA - Southern Maryland	1	1	0	0	0.00%	0	0	0	0	1	
Rosewood Center	10	5	1	0	-100.00%	0	0	0	0	1	
Holly Center	6	8	10	5	-50.00%	5	5	5	5	1	
SETT	0	0	0	0	0.00%	0	0	0	0	1	
Potomac Center	2	1	2	4	100.00%	4	4	4	4	1	
Brandenburg Center	1	0	1	1	0.00%	1	1	1	1	1	
OCME	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Administration Totals											
Chronics	20	15	10	3	-70.00%	3	3	3	3	1	
MH Facilities	75	63	87	112	28.74%	112	112	112	112	1	
DDA Faciliites	19	14	14	10	-28.57%	10	10	10	10	1	



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FROI Lag > 3 Days

Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	0	1	0	0	0.00%	#DIV/0!	0	0	0	0	
Deer's Head Center	1	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Walter P. Carter Center	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Thomas B. Finan Hospital Center	0	0	0	1	0.00%	1	1	1	1	1	
RICA - Baltimore	4	0	2	3	50.00%	2	2	2	2	1	
Eastern Shore Hospital Center	4	3	1	2	100.00%	2	2	2	2	1	
Springfield Hospital Center	0	0	2	3	50.00%	3	3	3	3	1	
Spring Grove Hospital Center	0	1	2	1	-50.00%	1	1	1	1	1	
Clifton T. Perkins Hospital Center	1	1	3	15	400.00%	15	15	15	15	1	
RICA - Gildner	1	0	1	0	-100.00%	#DIV/0!	0	0	0	0	
Upper Shore	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
RICA - Southern Maryland	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Rosewood Center	1	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Holly Center	0	0	2	1	-50.00%	1	1	1	1	1	
SETT	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Potomac Center	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Brandenburg Center	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
OCME	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Administration Totals											
Chronics	1	1	0	0	0.00%	0	0	0	0	1	
MH Facilities	10	5	11	24	118.18%	24	24	24	24	1	
DDA Faciilites	1	0	2	1	-50.00%	1	1	1	1	1	



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DHMH Facilities

Name	Zip	Type	Age	FY 2010 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY10	Average Daily Population (July 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,067,667	123	77%	\$1,059,573	90	69	283.75
Deer's Head Center	21802-2018	Chronic Facility	1951	\$23,279,924	156	95%	\$1,323,204	80	76	269.30
Walter P. Carter Center	21201	Mental Hygiene	1975	\$6,356,606	104	213%	\$355,622	8	17	112.30
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$18,519,060	219	74%	\$957,007	88	65	194.00
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$13,323,605	45	103%	\$396,000	38	39	126.00
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$18,117,185	80	94%	\$1,690,408	78	73	188.10
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$73,453,028	574	72%	\$6,992,172	316	228	846.00
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$78,816,535	639	90%	\$9,032,295	418	375	837.10
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$48,553,971	294	91%	\$5,412,102	225	204	459.25
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$13,050,400	72	85%	\$722,581	62	53	168.60
Upper Shore Community Mental Health	21620	Mental Hygiene	1980	\$9,321,953	99	95%	\$1,042,881	39	37	94.00
Holly Center	21802	ICFMR*	1975	\$18,968,390	150	102%	\$738,113	90	92	264.50
SETT	20794, 21784	ICFMR*		\$8,589,682	34	82%	\$454,730	34	28	107.50
Potomac Center	21740	ICFMR*	1978	\$9,795,549	63	77%	\$383,158	60	46	140.50
Brandenburg Center	21501-1722	ICFMR*	1978	\$6,469,593	30	88%	\$221,800	16	14	54.75



Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 09

Infectious Disease and Environmental Health Administration

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
MD AIDS Drug Assistance Program (MADAP)											
Total expenditures	\$2,627,953	\$2,588,318	\$2,412,935	\$2,335,743	-3.20%	2,504,565	2,177,368	2,928,155	32,559,349	13	
Individuals enrolled	4,735	4,726	4,752	4,807	1.16%	4,579	4,310	4,807	59,528	13	
Number receiving services	3,338	3,180	3,091	3,081	-0.32%	3,009	2,750	3,338	39,119	13	
Medications provided	11,430	10,627	10,259	10,702	4.32%	10,392	9,235	11,496	135,098	13	
Average cost of medication	\$787	\$814	\$781	\$758	-2.94%	834	758	1,002	10,846	13	
Prevention											
Brochures distributed	26,528	15,907	14,930	28,387	90.13%	25,227	12,314	42,116	327,951	13	
Condoms distributed	488,000	523,000	340,000	379,000	11.47%	416,692	308,000	523,000	5,417,000	13	
Lubricants distributed	6,600	6,200	5,801	7,100	22.39%	6,254	4,400	7,500	81,301	13	
Number of Pre-Test Counseling Sessions*	4,876	4,799	5,582	6,170	10.53%	5,178	4,426	6,067	62,134	12	
Number of counselors trained	25	21	0	9	0.00%	24	0	52	312	13	

* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the Infectious Disease and Environmental Health Administration must process the data forms and enter the information into a database. Data will be

NEW HIV CASE REPORTS WITH DIAGNOSES SINCE 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	2	4	12	
Anne Arundel	12	6	5	8	60.00%	12	0	29	140	12	
Baltimore (City)	70	32	19	30	57.89%	95	0	212	1,136	12	
Baltimore	49	40	23	13	-43.48%	30	0	70	354	12	
Calvert	0	0	0	0	0.00%	1	0	2	8	12	
Caroline	1	0	0	1	0.00%	0	0	1	5	12	
Carroll	1	0	0	1	0.00%	1	0	3	12	12	
Cecil	1	1	0	0	0.00%	1	0	3	11	12	
Charles	0	9	7	0	-100.00%	4	0	14	48	12	
Dorchester	0	2	0	2	0.00%	1	0	3	9	12	
Frederick	0	1	1	2	100.00%	5	0	26	64	12	
Garrett	0	0	0	0	0.00%	0	0	1	1	12	
Harford	0	0	4	0	-100.00%	5	0	27	62	12	
Howard	1	2	3	1	-66.67%	4	0	13	52	12	
Kent	0	0	0	0	0.00%	0	0	1	2	12	
Montgomery	11	13	25	15	-40.00%	44	0	147	529	12	
Prince George's	11	62	58	18	-68.97%	74	0	209	889	12	
Queen Anne's	0	3	0	0	0.00%	1	0	3	6	12	
St. Mary's	0	1	0	0	0.00%	1	0	6	12	12	
Somerset	0	0	2	0	-100.00%	0	0	2	4	12	
Talbot	0	1	0	0	0.00%	1	0	2	7	12	
Washington	3	0	4	2	-50.00%	5	0	15	58	12	
Wicomico	3	1	2	0	-100.00%	3	0	11	33	12	
Worcester	0	0	1	0	-100.00%	1	0	3	11	12	
State Prisons	2	0	0	0	0.00%	6	0	36	74	12	
Out of State	5	26	14	16	14.29%	21	0	44	257	12	
TOTAL	170	200	168	109	-35.12%	316	1	797	3,788	12	

1-Name-based HIV reporting began April 24, 2007.



Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 09

Infectious Disease and Environmental Health Administration

NEW HIV CASE REPORTS WITH DIAGNOSES PRIOR TO 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	2	0	10	20	12	
Anne Arundel	2	0	0	0	0.00%	17	0	51	204	12	
Baltimore (City)	14	9	3	1	-66.67%	231	1	813	2,771	12	
Baltimore	14	5	4	1	-75.00%	33	0	146	393	12	
Calvert	0	0	0	0	0.00%	1	0	6	11	12	
Caroline	0	0	0	0	0.00%	1	0	4	11	12	
Carroll	0	0	0	0	0.00%	1	0	6	17	12	
Cecil	0	1	1	0	-100.00%	2	0	12	26	12	
Charles	0	1	1	2	100.00%	6	0	26	70	12	
Dorchester	0	0	0	0	0.00%	2	0	11	18	12	
Frederick	0	0	0	0	0.00%	8	0	48	99	12	
Garrett	0	0	0	0	0.00%	1	0	3	6	12	
Harford	1	1	0	0	0.00%	7	0	25	84	12	
Howard	0	1	0	0	0.00%	9	0	41	107	12	
Kent	0	0	0	0	0.00%	0	0	1	3	12	
Montgomery	1	2	3	3	0.00%	67	0	237	798	12	
Prince George's	0	18	5	3	-40.00%	114	0	448	1,364	12	
Queen Anne's	0	0	0	0	0.00%	1	0	3	6	12	
St. Mary's	0	0	0	0	0.00%	1	0	6	13	12	
Somerset	1	0	0	0	0.00%	1	0	4	9	12	
Talbot	0	1	0	0	0.00%	1	0	3	9	12	
Washington	0	1	0	1	0.00%	6	0	32	74	12	
Wicomico	0	0	0	0	0.00%	6	0	22	71	12	
Worcester	0	0	0	0	0.00%	2	0	10	22	12	
State Prisons	0	0	0	0	0.00%	7	0	26	86	12	
Out of State	8	7	5	2	-60.00%	35	1	123	420	12	
TOTAL	41	47	22	13	-40.91%	559	3	1,823	6,712	12	

1-Name-based HIV reporting began April 24, 2007.

2-Additional HIV conversion cases are being held separately pending investigation by DHMH and approval by the CDC before being entered into the CDC reporting system.

3-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



Department of Health & Mental Hygiene

StateStat

Reporting Period: June - 09

Infectious Disease and Environmental Health Administration

NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	1	3	12	
Anne Arundel	3	3	1	1	0.00%	7	0	22	80	12	
Baltimore (City)	9	7	9	6	-33.33%	54	0	196	642	12	
Baltimore	16	11	6	5	-16.67%	13	0	30	152	12	
Calvert	0	0	0	0	0.00%	1	0	3	6	12	
Caroline	0	0	0	0	0.00%	0	0	2	3	12	
Carroll	0	0	0	0	0.00%	0	0	2	4	12	
Cecil	0	1	0	0	0.00%	1	0	3	8	12	
Charles	0	2	0	0	0.00%	2	0	10	22	12	
Dorchester	0	0	0	0	0.00%	0	0	1	4	12	
Frederick	0	0	0	1	0.00%	4	0	17	43	12	
Garrett	0	0	0	0	0.00%	0	0	0	0	12	
Harford	0	0	0	0	0.00%	2	0	7	27	12	
Howard	1	1	1	1	0.00%	3	0	9	35	12	
Kent	0	0	0	0	0.00%	0	0	0	0	12	
Montgomery	1	4	11	6	-45.45%	21	0	56	247	12	
Prince George's	1	19	18	6	-66.67%	37	0	111	449	12	
Queen Anne's	0	0	0	0	0.00%	0	0	1	1	12	
St. Mary's	0	0	0	0	0.00%	0	0	2	4	12	
Somerset	1	0	1	0	-100.00%	0	0	2	4	12	
Talbot	0	2	0	0	0.00%	0	0	2	4	12	
Washington	0	0	1	0	-100.00%	1	0	5	17	12	
Wicomico	2	0	0	0	0.00%	2	0	9	24	12	
Worcester	0	0	0	0	0.00%	1	0	6	8	12	
State Prisons	0	0	0	0	0.00%	3	0	14	31	12	
Out of State	3	8	11	6	-45.45%	17	0	42	200	12	
TOTAL	37	58	59	32	-45.76%	168	0	449	2,018	12	

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



Department of Health & Mental Hygiene

StateStat

Reporting Period: August- 09

MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Periods
Total Medicaid Enrollment	599,239	613,178	626,808	636,427	1.53%	631,618	626,808	636,427	2
Pregnant Women (SOBRA)	10,328	10,195	10,124	9,902	-2.19%	10,013	9,902	10,124	2
Children (not including MCHP)	357,922	358,052	366,933	371,553	1.26%	369,243	366,933	371,553	2
Disabled Adults	85,717	85,978	87,268	87,540	0.31%	87,404	87,268	87,540	2
MA Expansion	40,840	44,227	45,915	48,260	5.11%	47,088	45,915	48,260	2
Other	113,486	114,726	116,568	119,172	2.23%	117,870	116,568	119,172	2
Total MCHP Children Enrollment	102,696	101,815	100,748	100,050	-0.69%	100,399	100,050	100,748	2
PAC (See Below)	31,382	32,979	34,208	35,008	2.34%	34,608	34,208	35,008	2
Family Planning	25,212	24,428	23,609	22,032	-6.68%	22,821	22,032	23,609	2
Older Adults Waiver Interest Lists									
Current Enrollment	2,945	2,974	3,014	2,985	-0.96%	3,000	2,985	3,014	2
Cumulative Enrollment	8,026	8,090	8,135	8,260	1.54%	8,198	8,135	8,260	2
Older Adults Waiting List	13,895	14,155	14,646	14,521	-0.85%	14,584	14,521	14,646	2
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	2
Living at Home Waiver									
Current Enrollment	553	558	569	513	-9.84%	541	513	569	2
Cumulative Enrollment	952	968	976	989	1.33%	983	976	989	2
Living at Home Waiting List	2,554	2,617	2,678	2,724	1.72%	2,701	2,678	2,724	2
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	2
Autism Waiver									
Current Enrollment	861	834	854	869	1.76%	862	854	869	2
Cumulative Enrollment	1,310	1,311	1,311	1,343	2.44%	1,327	1,311	1,343	2
Autism Waiting List	2,911	2,962	2,998	3,045	1.57%	3,022	2,998	3,045	2
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	2
Eligibility -Older Adults Waiver									
Total Applications Processed	79	142	136	146	7.35%	141	136	146	2
Average Processing Time (days)	81	66	83	73	-12.05%	78	73	83	2
Eligibility -Living at Home Waiver									
Total Applications Processed	0	0	0	0	0.00%	#DIV/0!	0	0	0
Average Processing Time (days)	0	0	0	0	0.00%	#DIV/0!	0	0	0
Eligibility - Primary Adult Care Program									
PAC Enrollment	31,520	32,979	34,208	35,008	2.34%	34,608	34,208	35,008	2
MCO Enrollment	28,954	30,449	29,789	32,674	9.68%	31,232	29,789	32,674	2
Applications Pending Determination	5,897	5,196	7,083	6,022	-14.98%	6,553	6,022	7,083	2
Applications Determined	7,729	8,219	5,156	6,765	31.21%	5,961	5,156	6,765	2
Applications Received	7,445	7,266	6,167	6,536	5.98%	6,352	6,167	6,536	2
Long Term Care Utilization									
# of Nursing Home Days paid by Medicaid	473,266	469,704	440,658	483,980	9.83%	462,319	440,658	483,980	2
# of Medical Day Care Days paid by Medicaid	69,308	56,781	55,615	68,584	23.32%	62,100	55,615	68,584	2
# individuals In nursing homes	15,093	14,865	15,253	15,479	1.48%	15,366	15,253	15,479	2
#of individuals transitioning from nursing home to community	8	13	9	8	-11.11%	9	8	9	2



Department of Health & Mental Hygiene

StateStat

Reporting Period: August- 09

MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Periods
FFS Claims									
Average time to process (days)	21.7	23.56	27	28.05	3.89%	28	27.0	28.1	2
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	2
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	2
Pharmacy FFS									
Percent generic	68.68%	68.93%	70.46%	70.49%	0.04%	70%	70%	70%	2
Percent brand	31.32%	31.07%	29.54%	29.51%	-0.10%	30%	30%	30%	2
Percent scripts compliant with PDL	93.46%	94.10%	94.14%	94.20%	0.06%	94%	94%	94%	2
HealthChoice Recipient Hotline									
Total calls (all hotlines)	10,895	12,240	12,656	11,563	-8.64%	12,110	11,563	12,656	2
Average wait time (in seconds)	:24	:19	:14	:12	0.00%	#DIV/0!	0	0	0
Number of dropped calls	315	283	195	125	-35.90%	160	125	195	2
Number of complaints received	526	520	501	401	-19.96%	451	401	501	2
Number of complaints resolved	560	466	593	392	-33.90%	493	392	593	2

	REPORTING PERIOD				% Change	YEAR TO DATE			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Periods
MA Expansion By County	40,840	44,227	45,915	48,260	5.11%	47,088	45,915	48,260	2
Allegany	1562	1,638	1,660	1,708	2.89%	1,684	1,660	1,708	2
Anne Arundel	2440	2,695	2,795	2,923	4.58%	2,859	2,795	2,923	2
Baltimore County	5225	5,736	5,974	6,359	6.44%	6,167	5,974	6,359	2
Calvert	677	744	748	784	4.81%	766	748	784	2
Caroline	577	642	658	696	5.78%	677	658	696	2
Carroll	789	845	892	943	5.72%	918	892	943	2
Cecil	1137	1,253	1,276	1,320	3.45%	1,298	1,276	1,320	2
Charles	850	940	962	1,042	8.32%	1,002	962	1,042	2
Dorchester	476	516	550	570	3.64%	560	550	570	2
Frederick	1046	1,157	1,219	1,297	6.40%	1,258	1,219	1,297	2
Garrett	732	779	794	816	2.77%	805	794	816	2
Harford	1395	1,539	1,596	1,650	3.38%	1,623	1,596	1,650	2
Howard	835	936	999	1,071	7.21%	1,035	999	1,071	2
Kent	288	300	314	326	3.82%	320	314	326	2
Montgomery	3645	3,999	4,182	4,465	6.77%	4,324	4,182	4,465	2
Prince George's	4808	5,237	5,445	5,749	5.58%	5,597	5,445	5,749	2
Queen Anne's	548	572	612	651	6.37%	632	612	651	2
Somerset	475	496	500	512	2.40%	506	500	512	2
St. Mary's	841	914	962	1,009	4.89%	986	962	1,009	2
Talbot	341	369	393	420	6.87%	407	393	420	2
Washington	1476	1,622	1,696	1,799	6.07%	1,748	1,696	1,799	2
Wicomico	1364	1,464	1,523	1,599	4.99%	1,561	1,523	1,599	2
Worcester	708	760	769	792	2.99%	781	769	792	2
Baltimore City	8570	9,074	9,368	9,724	3.80%	9,546	9,368	9,724	2



Department of Health & Mental Hygiene

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Reporting Period: July- 09

Mental Hygiene Administration

Administrative	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total	Periods
TOTAL Claims submitted	\$47,971,829	\$46,664,109	\$57,185,446	\$44,979,781	-21.34%	\$44,979,781	\$44,979,781	\$44,979,781	\$44,979,781	1
TOTAL FFS expenditures Medicaid clients	\$42,276,739	\$40,793,179	\$50,363,751	\$38,794,384	-22.97%	\$38,794,384	\$38,794,384	\$38,794,384	\$38,794,384	1
TOTAL FFS expenditures Uninsured clients	\$5,695,091	\$5,870,930	\$6,821,696	\$6,185,397	-9.33%	\$6,185,397	\$6,185,397	\$6,185,397	\$6,185,397	1
Percent electronic	91.3%	91.8%	90.1%	91.7%	1.8%	91.7%	91.7%	91.7%	N/A	1
Percent paper	8.7%	8.2%	9.9%	8.3%	-16.2%	8.3%	8.3%	8.3%	N/A	1
Number of customer service calls	17,639	17,052	18,483	18,262	-1.20%	18,262	18,262	18,262	18,262	1
Wait time less than 3 minutes for referrals	100%	100%	100%	97%	-2.41%	97%	97%	97%	97%	1
Wait time less than 5 minutes for authorizations	100%	100%	100%	99%	-0.70%	99%	99%	99%	99%	1
# of dropped calls	156	217	224	445	98.66%	445	445	445	445	1
Total served	65,439	68,378	64,911	51,522	-20.63%	51,522	51,522	51,522	51,522	1
Medicaid	58,653	61,303	58,413	46,220	-20.87%	46,220	46,220	46,220	46,220	1
Uninsured	7,847	8,308	7,265	5,647	-22.27%	5,647	5,647	5,647	5,647	1
# with co-occurring	8,285	8,943	8,394	6,541	-22.08%	6,541	6,541	6,541	6,541	1

Mental Hygiene Summary	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	1,783	1,783	1,783	1,783	0.00%	1,783	1,783	1,783	1,783	1
Number of beds available	1,041	1,046	1,037	1,013	-2.31%	1,013	1,013	1,013	1,013	1
Average daily population	1,050	1,040	1,026	999	-2.63%	999	999	999	999	1
Occupancy percent	100.9%	99.4%	98.9%	98.6%	-0.32%	98.62%	98.62%	98.62%	N/A	1
Total Expenditures	\$26,312,945	\$19,347,416	\$27,153,561	\$26,601,068	-2.03%	\$26,601,068	\$26,601,068	\$26,601,068	\$26,601,068	1
Total Hospital Recoveries	\$1,792,844	\$1,930,333	\$1,074,073	\$1,206,768	12.35%	\$1,206,768	\$1,206,768	\$1,206,768	\$1,206,768	1
Admissions	136	131	121	169	39.67%	169	169	169	169	1
Discharges	149	143	128	184	43.75%	184	184	184	184	1
Co-Occurring Served in the Month	376	389	380	375	-1.32%	375	375	375	375	1
Forensics										
No. Treated to date	782	867	933	111	-88.10%	111	111	111	111	1
No. Admitted in the Month	85	85	66	111	68.18%	111	111	111	111	1
No. Discharged in the Month	91	71	80	96	20.00%	96	96	96	96	1
Non-forensics										
No. Treated to date	505	551	606	58	-90.43%	58	58	58	58	1
No. Admitted in the Month	51	46	55	58	5.45%	58	58	58	58	1
No. Discharged in the Month	58	76	48	88	83.33%	88	88	88	88	1
Assaults/Injury										
Assaults (Px:Px)	17	9	16	6	-62.50%	6	6	6	6	1
Assaults (Px:Staff)	44	44	50	37	-26.00%	37	37	37	37	1
FROI to IWIF										
First reports	64	75	79	112	41.77%	112	112	112	112	1
More than 3 days to report	9	14	9	24	166.67%	24	24	24	24	1
Per diem nurses (shifts)	1,247	1,264	1,152	1,181	2.52%	1,181	1,181	1,181	1,181	1
1-1 shifts	1,956	1,932	1,549	1,450	-6.39%	1,450	1,450	1,450	1,450	1
Private Sector- Hospitals										
IP YTD Discharges (Medicaid)	11,258	12,342	13,745	1,217	-91.15%	1,217	1,217	1,217	1,217	1
Purchase of Care YTD Discharges (uninsured)	1,278	1,385	1,540	141	-90.84%	141	141	141	141	1
IP Length of Stay (days)	7	7	7	8	14.29%	8	8	8	8	1
POC Length of stay (days)	9	9	9	9	0.00%	9	9	9	9	1
State Residential Institutes for Children & Adolescents (RICA)										
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	117	1
Number of beds actually in use	110	110	110	110	0.00%	110	110	110	110	1
Under Treatment	101	99	95	92	-3.16%	92	92	92	92	1
Admissions	12	8	10	11	10.00%	11	11	11	11	1
Average Length of stay (days)	274	500	317	254	-19.87%	254	254	254	254	1
Residential Treatment Centers- private										
Capacity	563	535	535	537	0.37%	537	537	537	537	1
Admissions to Date	0	0	0	0	0.00%	0	0	0	0	0
Vacancies	0	60	83	84	1.20%	84	84	84	84	1



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INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES

Walter P. Carter Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	109	109	109	109	109	0.00%	109.0	109	109	109	1
Number of beds available	34	34	34	34	34	0.00%	34.0	34	34	34	1
Average daily population	47	41	38	17	17	-55.26%	17.0	17	17	17	1
Occupancy percent	138.2%	120.6%	111.8%	50.0%	50.0%	-55.26%	50.0%	50.0%	50.0%	N/A	1
Monthly Expenditures	\$1,139,582	\$1,576,306	\$1,247,242	\$355,622	\$355,622	-71.49%	\$355,622	\$355,622	\$355,622	\$355,622	1
Admissions	19	9	5	0	0	-100.00%	0.0	0	0	0	1
Discharges	17	19	8	24	24	200.00%	24.0	24	24	24	1
Co-Occurring Served in the Month	16	19	11	11	11	0.00%	11.0	11	11	11	1
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	1
Assaults (Px:Staff)	3	1	4	4	4	0.00%	4.0	4	4	4	1
Forensics											
No. Treated to date	130	139	144	0	0	-100.00%	0.0	0	0	0	1
No. Admitted in the Month	19	9	5	0	0	-100.00%	0.0	0	0	0	1
No. Discharged in the Month	17	19	8	23	23	187.50%	23.0	23	23	23	1
Non-forensics											
No. Treated to date in FY 07	2	2	2	0	0	-100.00%	0.0	0	0	0	1
No. Admitted in the Month	0	0	0	0	0	0.00%	0.0	0	0	0	1
No. Discharged in the Month	0	0	0	1	1	0.00%	1.0	1	1	1	1
FR01 to IWIF											
First reports	0	1	0	3	3	0.00%	3.0	3	3	3	1
More than 3 days to report	0	0	0	0	0	0.00%	0.0	0	0	0	1
Per diem nurses (shifts)	144	127	115	34	34	-70.43%	34.0	34	34	34	1
1-1 shifts	193	82	25	37	37	48.00%	37.0	37	37	37	1
Thomas B. Finan Center											
	REPORTING PERIOD						YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods	
Number of beds-licensed	119	119	119	119	119	0.00%	119.0	119	119	119	1
Number of beds available	66	66	66	66	66	0.00%	66.0	66	66	66	1
Average daily population	65	67	66	65	65	-1.52%	65.0	65	65	65	1
Occupancy percent	98.5%	101.5%	100.0%	98.5%	98.5%	-1.52%	98.5%	98.5%	98.5%	N/A	1
Monthly Expenditures	\$1,690,136	\$1,245,790	\$2,002,365	\$957,007	\$957,007	-52.21%	\$957,007	\$957,007	\$957,007	\$957,007	1
Admissions	9	10	5	15	15	200.00%	15.0	15	15	15	1
Discharges	6	8	7	17	17	142.86%	17.0	17	17	17	1
Co-Occurring Served in the Month	29	29	29	30	30	3.45%	30.0	30	30	30	1
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	1
Assaults (Px:Staff)	6	1	2	4	4	100.00%	4.0	4	4	4	1
Forensics											
No. Treated to date	21	28	29	7	7	-75.86%	7.0	7	7	7	1
No. Admitted in the Month	0	7	1	7	7	600.00%	7.0	7	7	7	1
No. Discharged in the Month	1	1	3	3	3	0.00%	3.0	3	3	3	1
Non-forensics											
No. Treated to date	73	76	80	8	8	-90.00%	8.0	8	8	8	1
No. Admitted in the Month	9	3	4	8	8	100.00%	8.0	8	8	8	1
No. Discharged in the Month	5	7	4	14	14	250.00%	14.0	14	14	14	1
FR01 to IWIF											
First reports	2	3	3	5	5	66.67%	5.0	5	5	5	1
More than 3 days to report	2	1	1	1	1	0.00%	1.0	1	1	1	1
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0	1
1-1 shifts	90	18	0	5	5	0.00%	5.0	5	5	5	1



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Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	80	80	80	90	12.50%	90.0	90	90	90	1	
Number of beds available	80	80	80	90	12.50%	90.0	90	90	90	1	
Average daily population	74	75	74	73	-1.35%	73.0	73	73	73	1	
Occupancy percent	92.5%	93.8%	92.5%	81.1%	-12.31%	81.1%	81.1%	81.1%	N/A	1	
Monthly Expenditures	\$1,626,833	\$1,151,534	\$1,670,152	\$1,690,408	1.21%	\$1,690,408	\$1,690,408	\$1,690,408	\$1,690,408	1	
Admissions	12	11	8	7	-12.50%	7.0	7	7	7	1	
Discharges	14	10	8	8	0.00%	8.0	8	8	8	1	
Co-Occurring Served in the Month	34	32	31	32	3.23%	32.0	32	32	32	1	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	1	
Assaults (Px:Staff)	7	12	7	9	28.57%	9.0	9	9	9	1	
Forensics											
No. Treated to date	52	57	62	4	-93.55%	4.0	4	4	4	1	
No. Admitted in the Month	5	5	5	4	-20.00%	4.0	4	4	4	1	
No. Discharged in the Month	4	3	3	1	-66.67%	1.0	1	1	1	1	
Non-forensics											
No. Treated to date	51	57	60	3	-95.00%	3.0	3	3	3	1	
No. Admitted in the Month	7	6	3	3	0.00%	3.0	3	3	3	1	
No. Discharged in the Month	10	7	5	7	40.00%	7.0	7	7	7	1	
EROI to IWIF											
First reports	3	5	4	4	0.00%	4.0	4	4	4	1	
More than 3 days to report	0	0	0	2	0.00%	2.0	2	2	2	1	
Per diem nurses (shifts)	65	83	71	115	61.97%	115.0	115	115	115	1	
1-1 shifts	82	109	77	152	97.40%	152.0	152	152	152	1	
Springfield Hospital Center											
Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	522	1	
Number of beds available	235	240	231	231	0.00%	231.0	231	231	231	1	
Average daily population	239	237	234	228	-2.56%	228.0	228	228	228	1	
Occupancy percent	101.7%	98.8%	101.3%	98.7%	-2.56%	98.7%	98.7%	98.7%	\$1	1	
Monthly Expenditures	\$6,930,121	\$4,748,775	\$7,121,181	\$6,992,172	-1.81%	\$6,992,172	\$6,992,172	\$6,992,172	\$6,992,172	1	
Admissions	25	32	22	30	36.36%	30.0	30	30	30	1	
Discharges	38	33	30	33	10.00%	33.0	33	33	33	1	
Co-Occurring Served in the Month	79	92	91	88	-3.30%	88.0	88	88	88	1	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	1	
Assaults (Px:Staff)	8	8	24	0	-100.00%	0.0	0	0	0	1	
Forensics											
No. Treated to date	235	258	272	24	-91.18%	24.0	24	24	24	1	
No. Admitted in the Month	20	23	14	24	71.43%	24.0	24	24	24	1	
No. Discharged in the Month	27	21	24	19	-20.83%	19.0	19	19	19	1	
Non-forensics											
No. Treated to date	69	78	86	6	-93.02%	6.0	6	6	6	1	
No. Admitted in the Month	5	9	8	6	-25.00%	6.0	6	6	6	1	
No. Discharged in the Month	11	12	6	14	133.33%	14.0	14	14	14	1	
EROI to IWIF											
First reports	19	24	34	36	5.88%	36.0	36	36	36	1	
More than 3 days to report	2	1	0	3	0.00%	3.0	3	3	3	1	
Per diem nurses (shifts)	324	282	259	349	34.75%	349.0	349	349	349	1	
1-1 shifts	17	30	59	54	-8.47%	54.0	54	54	54	1	



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Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	639	1	
Number of beds available	368	368	368	344	-6.52%	344.0	344	344	344	1	
Average daily population	381	380	377	375	-0.53%	375.0	375	375	375	1	
Occupancy percent	103.5%	103.3%	102.4%	109.0%	6.41%	109.0%	109.0%	109.0%	\$1	1	
Monthly Expenditures	\$6,714,071	\$5,152,915	\$7,375,070	\$9,032,295	22.47%	\$9,032,295	\$9,032,295	\$9,032,295	\$9,032,295	1	
Admissions	42	43	49	88	79.59%	88.0	88	88	88	1	
Discharges	48	41	47	72	53.19%	72.0	72	72	72	1	
Co-Occurring Served in the Month	99	90	96	96	0.00%	96.0	96	96	96	1	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	1	
Assaults (Px:Staff)	9	10	9	12	33.33%	12.0	12	12	12	1	
Forensics											
No. Treated to date	262	296	331	68	-79.46%	68.0	68	68	68	1	
No. Admitted in the Month	33	34	35	68	94.29%	68.0	68	68	68	1	
No. Discharged in the Month	31	22	34	47	38.24%	47.0	47	47	47	1	
Non-forensics											
No. Treated to date	141	150	164	20	-87.80%	20.0	20	20	20	1	
No. Admitted in the Month	9	9	14	20	42.86%	20.0	20	20	20	1	
No. Discharged in the Month	17	14	13	25	92.31%	25.0	25	25	25	1	
EROI to IWIF											
First reports	15	18	20	29	45.00%	29.0	29	29	29	1	
More than 3 days to report	2	1	2	1	-50.00%	1.0	1	1	1	1	
Per diem nurses (shifts)	535	584	513	542	5.65%	542.0	542	542	542	1	
1-1 shifts	556	521	451	473	4.88%	473.0	473	473	473	1	
Clifton T. Perkins Hospital Center											
Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	250	250	250	250	0.00%	250.0	250	250	250	1	
Number of beds available	218	218	218	218	0.00%	218.0	218	218	218	1	
Average daily population	205	205	203	204	0.49%	204.0	204	204	204	1	
Occupancy percent	94.0%	94.0%	93.1%	93.6%	0.49%	93.6%	93.6%	93.6%	\$1	1	
Monthly Expenditures	\$4,243,100	\$2,991,664	\$4,320,855	\$5,412,102	25.26%	\$5,412,102	\$5,412,102	\$5,412,102	\$5,412,102	1	
Admissions	9	8	7	11	57.14%	11.0	11	11	11	1	
Discharges	12	6	10	9	-10.00%	9.0	9	9	9	1	
Co-Occurring Served in the Month	91	94	92	86	-6.52%	86.0	86	86	86	1	
Assaults (Px:Px)	17	9	16	6	-62.50%	6.0	6	6	6	1	
Assaults (Px:Staff)	11	11	6	7	16.67%	7.0	7	7	7	1	
Forensics											
No. Treated to date	81	88	94	8	-91.49%	8.0	8	8	8	1	
No. Admitted in the Month	8	7	6	8	33.33%	8.0	8	8	8	1	
No. Discharged in the Month	11	5	8	3	-62.50%	3.0	3	3	3	1	
Non-forensics											
No. Treated to date	15	16	17	3	-82.35%	3.0	3	3	3	1	
No. Admitted in the Month	1	1	1	3	200.00%	3.0	3	3	3	1	
No. Discharged in the Month	1	1	2	6	200.00%	6.0	6	6	6	1	
EROI to IWIF											
First reports	22	16	10	27	170.00%	27.0	27	27	27	1	
More than 3 days to report	3	8	3	15	400.00%	15.0	15	15	15	1	
Per diem nurses (shifts)	116	142	138	97	-29.71%	97.0	97	97	97	1	
1-1 shifts	1005	1160	934	704	-24.63%	704.0	704	704	704	1	



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Upper Shore Mental Health Center	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	64	64	64	64	0.00%	64.0	64	64	64	1
Number of beds available	40	40	40	40	0.00%	40.0	40	40	40	1
Average daily population	39	35	34	37	8.82%	37.0	37	37	37	1
Occupancy percent	97.5%	87.0%	85.0%	92.5%	8.82%	92.5%	92.5%	92.5%	\$1	1
Monthly Expenditures	\$868,288	\$634,627	\$808,843	\$1,042,881	28.93%	\$1,042,881	\$1,042,881	\$1,042,881	\$1,042,881	1
Admissions	20	18	25	18	-28.00%	18.0	18	18	18	1
Discharges	14	26	18	21	16.67%	21.0	21	21	21	1
Co-Occurring Served in the Month	28	33	30	32	6.67%	32.0	32	32	32	1
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	1
Assaults (Px:Staff)	0	1	1	1	0.00%	1.0	1	1	1	1
Forensics										
No. Treated to date	1	1	1	0	-100.00%	0.0	0	0	0	1
No. Admitted in the Month	0	0	0	0	0.00%	0.0	0	0	0	1
No. Discharged in the Month	0	0	0	0	0.00%	0.0	0	0	0	1
Non-forensics										
No. Treated to date	154	172	197	18	-90.86%	18.0	18	18	18	1
No. Admitted in the Month	20	18	25	18	-28.00%	18.0	18	18	18	1
No. Discharged in the Month	14	26	18	21	16.67%	21.0	21	21	21	1
FROI to IWIF										
First reports	0	4	2	0	-100.00%	0.0	0	0	0	1
More than 3 days to report	0	1	0	0	0.00%	0.0	0	0	0	1
Per diem nurses (shifts)	59	46	56	31	-44.64%	31.0	31	31	31	1
1-1 shifts	9	2	0	3	0.00%	3.0	3	3	3	1
RICA-Baltimore										
RICA-Baltimore	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	45	45	45	45	0.00%	45.0	45	45	45	1
Number of beds available	38	38	38	38	0.00%	38.0	38	38	38	1
Average daily population	41	41	39	39	0.00%	39.0	39	39	39	1
Occupancy percent	107.9%	107.9%	102.6%	102.6%	0.00%	102.6%	102.6%	102.6%	\$1	1
Monthly Expenditures	\$1,704,484	\$865,885	\$1,225,753	\$396,000	-67.69%	\$396,000	\$396,000	\$396,000	\$396,000	1
Admissions	5	1	3	1	-66.67%	1.0	1	1	1	1
Discharges	3	1	4	4	0.00%	4.0	4	4	4	1
Co-Occurring Served in the Month	4	4	4	4	0.00%	4.0	4	4	4	1
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	1
Assaults (Px:Staff)	1	4	2	1	-50.00%	1.0	1	1	1	1
Day Students										
No. Treated to date	54	55	56	11	-80.36%	11.0	11	11	11	1
No. Admitted in the Month	0	1	1	2	100.00%	2.0	2	2	2	1
No. Discharged in the Month	4	0	7	1	-85.71%	1.0	1	1	1	1
Forensics										
No. Treated to date	1	1	1	0	-100.00%	0.0	0	0	0	1
No. Admitted in the Month	0	0	0	0	0.00%	0.0	0	0	0	1
No. Discharged in the Month	0	0	1	0	-100.00%	0.0	0	0	0	1
Non-forensics										
No. Treated to date	34	35	38	1	-97.37%	1.0	1	1	1	1
No. Admitted in the Month	5	1	3	1	-66.67%	1.0	1	1	1	1
No. Discharged in the Month	3	1	3	4	33.33%	4.0	4	4	4	1
FROI to IWIF										
First reports	3	3	5	6	20.00%	6.0	6	6	6	1
More than 3 days to report	0	1	2	2	0.00%	2.0	2	2	2	1
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	1
1-1 shifts	4	0	0	3	0.00%	3.0	3	3	3	1



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John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-10	Apr-10	May-10	Jun-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	72	72	72	72	72	0.00%	72.0	72	72	72	1
Number of beds available	72	72	72	72	72	0.00%	72.0	72	72	72	1
Average daily population	58	58	56	53	53	-5.36%	53.0	53	53	53	1
Occupancy percent	80.6%	80.6%	77.8%	73.6%	73.6%	-5.36%	73.6%	73.6%	73.6%	\$1	1
Monthly Expenditures	\$1,396,330	\$979,920	\$1,382,100	\$722,581	\$722,581	-47.72%	\$722,581	\$722,581	\$722,581	\$722,581	1
Admissions	7	7	7	7	7	0.00%	7.0	7	7	7	1
Discharges	11	6	12	8	8	-33.33%	8.0	8	8	8	1
Co-Occurring Served in the Month	11	8	8	7	7	-12.50%	7.0	7	7	7	1
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	1
Assaults (Px:Staff)	4	0	0	0	0	0.00%	0.0	0	0	0	1
Day Students											
No. Treated to date	119	126	133	16	16	-87.97%	16.0	16	16	16	1
No. Admitted in the Month	4	7	7	0	0	-100.00%	0.0	0	0	0	1
No. Discharged in the Month	7	3	3	0	0	-100.00%	0.0	0	0	0	1
Forensics											
No. Treated to date	46	52	57	5	5	-91.23%	5.0	5	5	5	1
No. Admitted in the Month	3	6	5	5	5	0.00%	5.0	5	5	5	1
No. Discharged in the Month	7	3	7	3	3	-57.14%	3.0	3	3	3	1
Non-forensics											
No. Treated to date	31	32	34	2	2	-94.12%	2.0	2	2	2	1
No. Admitted in the Month	4	1	2	2	2	0.00%	2.0	2	2	2	1
No. Discharged in the Month	4	3	5	5	5	0.00%	5.0	5	5	5	1
FROI to IWIF											
First reports	0	1	1	2	2	100.00%	2.0	2	2	2	1
More than 3 days to report	0	1	1	0	0	-100.00%	0.0	0	0	0	1
Per diem nurses (shifts)	4	0	0	13	13	0.00%	13.0	13	13	13	1
1-1 shifts	0	10	3	19	19	533.33%	19.0	19	19	19	1



Department of Health & Mental Hygiene
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Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	2		2
Baltimore County	7		7
Calvert			0
Caroline			0
Carroll			0
Cecil			0
Charles			0
Dorchester			0
Frederick			0
Garrett			0
Harford			0
Howard	1		1
Kent			0
Montgomery		16	16
Prince George's			0
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	1		1
Unknown			0
Total Day Students	11	16	27

Hospital Diversion Program

	Anne Arundel	Mont. Co	Balt. City	TOTAL
Total Number of Requests	68	76	41	185
Total Number of Diversions	29	23	28	80
Percentage Diverted	43%	30%	68%	33%

FY 09 Hospital Diversion Program Data

	Total-County
Total Number of Requests	185
Total Number of Diversions	80
Percentage Diverted	43%



Department of Health & Mental Hygiene

StateStat

Reporting Period: July- 09

Family Health Administration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
WIC New Applications	23,798	23,270	21,301	23,325	9.50%	21,941	17,760	24,157	263,297	12
WIC Participation Women	36,968	36,897	36,895	37,268	1.01%	36,362	35,704	36,968	436,340	12
WIC Participation Infants (<1)	36,856	36,882	36,188	37,056	2.40%	36,503	35,361	37,203	438,036	12
WIC Participation Children	72,611	73,074	74,392	74,883	0.66%	70,352	65,992	74,392	844,220	12
WIC Monthly Participation	146,435	146,853	147,475	149,207	1.17%	143,216	138,922	147,475	1,718,596	12
USDA Caseload*	139,489	139,489	139,489	139,489	0.00%	131,382	120,032	139,489	1,576,583	12
Family Planning Visits	9,358	8,904	8,269	N/A	-7.13%	8,611	7,355	9,625	103,337	11
FSA Analyses Completed**	5	6	3	5	66.67%	4	0	7	42	12
# of Tobacco Quit Line registered callers***(CRF)	932	961	685	663	-3.21%	759	402	1,217	9,105	12
Nicotine Repl. Products distributed***(CRF)	638	605	508	474	-6.69%	502	239	885	6,024	12
# of colorectal screenings provided***(CRF)	178	216	222	N/A	0.00%	168	110	222	2,019	11

	FY08 4Q	FY09 1Q	FY09 2Q	FY09 3Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	84.2%	85.60%	81.80%	77.70%	-4.44%	82.3%	77.7%	85.6%	N/A	4
Children dental visits provided by Local Health Departments	3,026	3,748	9,899	4,766	-107.70%	5,360	3,026	9,899	21,439	4
Blood pressure screenings	3,131	1,622	2,278	2,794	18.47%	2,456	1,622	3,131	9,825	4

* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children. The State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each month.

** FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services.

*** These activities are supported by the Cigarette Restitution Fund (CRF) Program.

**** Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

*****Family Planning data is not available for 60 days after the end of the reporting month

Voter Registration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total	Periods
# of Households Applying for Benefits	17,140	16,892	15,366	16,810	9.40%	15,727	12,915	17,319	188,727	13
# of Households Currently Registered	7,414	7,387	6,660	7,472	12.19%	6,654	5,541	7,414	79,851	13
# of Households Not Interested	7,169	7,039	6,519	6,891	5.71%	6,452	5,217	7,169	77,423	13
# of Households with Other Response	2,076	2,020	1,809	1,987	9.84%	2,088	1,725	2,807	25,054	13
# of Households Given Form To Take Home	471	423	371	449	21.02%	520	324	708	6,244	13
# of Households Provided Assistance in Clinic	10	23	7	11	57.14%	23	7	35	276	13



Department of Health & Mental Hygiene

StateStat

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Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09			Average	Minimum	Maximum	Total	Periods
Total served in DDA system	21,140	21,103	21,108	20,905		-0.96%	20,905	20,905	20,905	20,905	1
Total SRC population	194	188	175	180		2.86%	180	180	180	180	1
SRC Average Daily Population	186	163	152	153		0.59%	153	153	153	153	1
Forensic SRC Admissions	0	3	2	5		150.00%	5	5	5	5	1
Non-forensic SRC Admissions	1	0	0	5		0.00%	5	5	5	5	1
Forensic SRC Population	29	29	30	30		0.00%	30	30	30	30	1
Non-forensic SRC Population	165	148	145	150		3.45%	150	150	150	150	1
Total SRC Expenditures	\$5,336,130	\$6,782,535	\$4,497,169	\$3,545,710		-21.16%	\$3,545,710	\$3,545,710	\$3,545,710	\$3,545,710	1
Total SRC Recoveries	\$2,514,614	\$1,385,794	\$2,136,846	\$0		-100.00%	#DIV/0!	\$0	\$0	\$0	0
Participants in community outings	832	146	142	143		0.70%	143	143	143	143	1
Actual outings	853	700	718	656		-8.64%	656	656	656	656	1
Assaults	9	5	1	7		600.00%	7	7	7	7	1
FROI to IWIF	22	22	16	10		-37.50%	10	10	10	10	1
FROI >3 Days	5	6	4	1		-75.00%	1	1	1	1	1

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09			Average	Minimum	Maximum	Total	Periods
New Community placements	47	62	57	75		31.58%	75	75	75	75	1
Emergency placements	26	19	16	6		-62.50%	6	6	6	6	1
Transitioning youth placements	7	10	51	244		378.43%	244	244	244	244	1
Deinstitutionalization placements	31	27	17	15		-11.76%	15	15	15	15	1
Waiting List placements	15	23	39	4		-89.74%	4	4	4	4	1
Applications to Waiting List	26	32	7	33		371.43%	33	33	33	33	1
Number of people on Waiting List	18,939	18,990	19,106	19,215		0.57%	19,215	19,215	19,215	19,215	1
Number enrolled in Medicaid Waivers	11,138	11,205	11,303	11,398		0.84%	11,398	11,398	11,398	11,398	1
Total receiving services in the community	20,969	20,941	20,960	20,725		-1.12%	20,725	20,725	20,725	20,725	1
DDA Day	Apr-09	May-09	Jun-09	Jul-09							
Day Programs	6,386	6,412	6,504	6,551		0.72%	6,551	6,551	6,551	6,551	1
Supported Employment Programs	4,156	4,158	4,178	4,198		0.48%	4,198	4,198	4,198	4,198	1
DDA Residential	Apr-09	May-09	Jun-09	Jul-09							
Residential Programs	5,280	5,268	5,321	5,360		0.73%	5,360	5,360	5,360	5,360	1
Comm. Support Living Arrangements	1,699	1,698	1,713	1,712		-0.06%	1,712	1,712	1,712	1,712	1
DDA Support	Apr-09	May-09	Jun-09	Jul-09							
Individual Support Services	4,196	4,158	4,193	4,187		-0.14%	4,187	4,187	4,187	4,187	1
Family Support Services	2,851	2,861	2,845	2,846		0.04%	2,846	2,846	2,846	2,846	1



Department of Health & Mental Hygiene

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Developmental Disabilities Administration

INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Total population	18	11	0	0	0.00%	0	0	0	0	1	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1	
SRC Average Daily Population	32	9	0	0	0.00%	0	0	0	0	1	
Monthly Expenditures	\$3,083,214	\$3,483,442	\$2,343,494	\$1,747,909	-25.41%	1,747,909	1,747,909	1,747,909	1,747,909	1	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1	
Forensic SRC Population	2	0	0	0	0.00%	0	0	0	0	1	
Non-forensic SRC Population	16	0	0	0	0.00%	0	0	0	0	1	
Participants in community outings	686	8	0	0	0.00%	0	0	0	0	1	
Actual outings	26	6	0	0	0.00%	0	0	0	0	1	
Assaults	2	0	0	0	0.00%	0	0	0	0	1	
FROI to IWIF	8	6	6	0	-100.00%	0	0	0	0	1	
FROI >3 Days	3	0	2	0	-100.00%	0	0	0	0	1	
Rosewood Transition	0	0	0	0							
Community Placements	24	14	0	0	0.00%	0	0	0	0	1	
Total DDA Monitoring Visits Scheduled This Month	50	0	66	52	-21.21%	52	52	52	52	1	
Monitoring Visits Completed This Month	50	0	53	52	-1.89%	52	52	52	52	1	
Referred to OHCQ (Critical Incidents)	0	0	0	7	0.00%	7	7	7	7	1	
OHCQ Avg Days to Respond to Notification	0	0	2	2		2	2	2	2	1	
Positons Vacated	70	11	0	0	0.00%	#DIV/0!	0	0	0	0	

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Total population	93	92	92	92	0.00%	92	92	92	92	1	
New SRC Admissions	1	0	0	0	0.00%	0	0	0	0	1	
SRC Average Daily Population	93	93	93	93	-0.11%	93	93	93	93	1	
Monthly Expenditures	\$1,359,922	\$1,839,239	\$1,294,037	\$738,113	-42.96%	738,113	738,113	738,113	738,113	1	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	1	
Non-forensic SRC Admissions	1	0	0	0	0.00%	0	0	0	0	1	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	1	
Non-forensic SRC Population	93	92	92	92	0.00%	92	92	92	92	1	
Participants in community outings	93	89	90	89	-1.11%	89	89	89	89	1	
Actual outings	508	346	416	401	-3.61%	401	401	401	401	1	
Assaults	0	0	0	0	0.00%	0	0	0	0	1	
FROI to IWIF	10	9	8	5	-37.50%	5	5	5	5	1	
FROI >3 Days	2	4	2	1	-50.00%	1	1	1	1	1	

Secure EvaluationTherapeutic Treatment (SEIT) (Springfield/Perkins)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Total population	23	26	27	28	3.70%	28	28	28	28	1	
New FRC Admissions	1	3	2	5	150.00%	5	5	5	5	1	
FRC Average Daily Population	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Monthly Expenditures	\$865,363	\$558,681	\$854,260	\$454,730	-46.77%	454,730	454,730	454,730	454,730	1	
Forensic FRC Admissions	0	3	2	5	150.00%	5	5	5	5	1	
Participants in community outings	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Actual outings	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Assaults	2	3	2	2	0.00%	2	2	2	2	1	
FROI to IWIF	0	0	0	0	0.00%	0	0	0	0	1	
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	1	



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Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE					
	Apr-09	May-09	Jun-09	Jul-09			Average	Minimum	Maximum	Total	Periods	
Total population	46	45	42	46	46	9.52%	46	46	46	46	46	1
New SRC Admissions	0	0	0	5	5	0.00%	5	5	5	5	5	1
SRC Average Daily Population	47	47	45	46	46	2.22%	46	46	46	46	46	1
Monthly Expenditures	\$635,138	\$1,058,132	\$572,272	\$383,158	\$383,158	-33.05%	383,158	383,158	383,158	383,158	383,158	1
Forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	0	1
Non-forensic SRC Admissions	0	0	0	5	5	0.00%	5	5	5	5	5	1
Forensic SRC Population	4	3	3	2	2	-33.33%	2	2	2	2	2	1
Non-forensic SRC Population	42	42	39	44	44	12.82%	44	44	44	44	44	1
Participatants in community outings	39	35	39	42	42	7.69%	42	42	42	42	42	1
Actual outings	142	157	153	113	113	-26.14%	113	113	113	113	113	1
Assaults	7	5	1	7	7	600.00%	7	7	7	7	7	1
FROI to IWIF	3	6	2	4	4	100.00%	4	4	4	4	4	1
FROI >3 Days	0	2	0	0	0	0.00%	0	0	0	0	0	1

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE					
	Apr-09	May-09	Jun-09	Jul-09			Average	Minimum	Maximum	Total	Periods	
Total population	14	14	14	14	14	0.00%	14	14	14	14	14	1
New SRC Admissions	0	1	0	0	0	0.00%	0	0	0	0	0	1
SRC Average Daily Population	14	14	14	14	14	0.00%	14	14	14	14	14	1
Monthly Expenditures	\$257,856	\$401,722	\$287,366	\$221,800	\$221,800	-22.82%	221,800	221,800	221,800	221,800	221,800	1
Forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	0	1
Non-forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	0	1
Forensic SRC Population	0	0	0	0	0	0.00%	0	0	0	0	0	1
Non-forensic SRC Population	14	14	14	14	14	0.00%	14	14	14	14	14	1
Participatants in community outings	14	14	13	12	12	-7.69%	12	12	12	12	12	1
Actual outings	177	191	149	142	142	-4.70%	142	142	142	142	142	1
Assaults	0	0	0	0	0	0.00%	0	0	0	0	0	1
FROI to IWIF	1	1	0	1	1	0.00%	1	1	1	1	1	1
FROI >3 Days	0	0	0	0	0	0.00%	0	0	0	0	0	1



Department of Health & Mental Hygiene

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Alcohol and Drug Abuse Administration

Bupenorphine	REPORTING PERIOD					% Change	YEAR TO DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Facilities providing treatment	59	60	61	68	11.48%	62	59	68	N/A	7	
Patients receiving treatment	1083	1075	1049	1275	21.54%	1,121	1,049	1,275	4,482	8	
Number of Discharges	280	221	205	310	51.22%	254	205	310	1,016	8	
% Completion rate-Bup patients	59.6	44.1	28.6	57.5	101.05%	47	29	60	190	7	
% Completion rate Opioid Non-Bup patients	67.9	69.4	44.6	47.9	7.40%	57	45	69	230	7	
% of Bup Patients Retained at least 90 days	50.9	50	32.1	67.5	110.28%	50	32	68	201	7	
% of Opioid Non-Bup Patients Retained at least 90 days	52.9	54.4	40.5	47.9	18.27%	49	41	54	196	7	
Number of physicians trained	27	51	0	21	0.00%	25	0	51	99	3	
Number of physicians certified	5	9	4	5	25.00%	6	4	9	23	4	

Prevention Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Information/Dissemination	3,656	6,653	10,312	4,563	-55.75%	4,050	490	10,312	48,599	12	
Alternatives	896	3,350	13,889	12,384	-10.84%	5,412	107	20,199	64,946	12	
Education	326	950	8,015	682	-91.49%	1,190	133	8,015	14,274	12	
Problem ID and Referral	123	323	52	6	-88.46%	174	36	639	2,082	12	
Community Based Process	1,152	628	1,517	1,356	-10.61%	919	165	1,567	11,028	12	
Environmental	2,553	607	136	317	133.09%	977	16	3,532	11,729	12	



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Alcohol and Drug Abuse Administration

Outpatient Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Admissions	1,564	1,479	1,136	1,493	31.43%	1,349	1,050	1,685	16,186	12	
Discharges	1,211	1,212	1,011	1,346	33.14%	1,221	857	1,526	14,647	12	
% Retained at least 90 days	65	62	61	61	1.33%	63	61	71	760	12	
% Completion rate	70	69	61	57	-5.96%	62	56	70	742	12	
% Change in substance use	-57	-52	-57	-53	-6.15%	-55	-61	-52	-660	12	
% Increase in Employment	5	10	7	5	-31.38%	9	0	16	109	12	
% Change in Arrests	-61	-54	-57	-59	3.07%	-58	-69	-50	-700	12	
Residential Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
Admissions	825	781	680	727	6.91%	793	680	872	9,512	12	
Discharges	819	766	671	672	0.15%	775	671	858	9,301	12	
% Completion rate	84	84	69	71	2.64%	77	69	87	930	12	
% Change in substance use	-78	-73	-66	-70	6.05%	-73	-79	-66	-872	12	
% Increase in Employment	25	37	58	40	-31.09%	39	25	58	471	12	
% Change in Arrests	-91	-80	-85	-95	11.69%	-88	-98	-80	-1,058	12	
505/507	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-09	Apr-09	May-09	Jun-09	Average		Minimum	Maximum	Total	Periods	
# 505 Orders Received	111	105	68	86	26.47%	91	68	111	548	6	
# 507 Orders Received	63	45	64	57	-10.94%	58	45	75	347	6	
# Placements	44	53	49	66	34.69%	45	30	53	272	6	
Avg Days from Clearance to Placement	37	40	39	32	-17.95%	36	29	40	217	6	
Cases Greater >90 since Clearance	4	5	2	2	0.00%	4	2	5	22	6	
AVG Days from 507 Order to Placement	52	55	46	50	8.70%	50	37	57	301	6	
# of cases > 90 days to place (from 507 to placement)	7	9	4	10	150.00%	8	3	12	46	6	



Department of Health & Mental Hygiene

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CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	136	139	141	145	2.84%	145	145	145	145	1
Total KDU Population	125	125	126	124	-1.59%	124	124	126	124	1
Employees providing inpatient care	500.3	495.05	511.3	505.8	-1.08%	506	506	511	506	1
Employees providing KDU services	35	37.5	37.5	37.5	0.00%	38	38	38	38	1
Employee per inpatient case	3.68	3.56	3.63	3.49	-3.80%	3	3	4	3	1
Employee per KDU case	0.28	0.30	0.30	0.30	1.61%	0	0	0	0	1
Total Expenditures	\$4,345,292	\$3,224,624	\$4,225,533	\$2,382,777	-43.61%	2,382,777	2,382,777	4,225,533	2,382,777	1
Total Hospital recoveries	\$782,256	\$7,058,252	\$1,149,543	\$737,050	-35.88%	737,050	737,050	7,058,252	737,050	1
New Inpatient Admissions	27	25	19	36	89.47%	36	36	36	36	1
New KDU Admissions	8	5	5	5	0.00%	5	5	5	5	1
Inpatient Discharges	17	25	19	29	52.63%	29	29	29	29	1
KDU Discharges	17	25	19	6	-68.42%	6	6	25	6	1
Inpatient occupancy percent	73.9%	75.5%	76.6%	78.8%	2.84%	1	1	1	1	1
Avg cost per admission	\$29,349	\$19,241	\$27,507	\$18,541	-32.59%	18,541	18,541	27,507	18,541	1
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	12	9	14	3	-78.57%	3	3	14	3	1
FROI TO IWIF >3 Days	1	3	1	0	-100.00%	0	0	3	0	1

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	69	74	73	76	4.11%	76	76	76	76	1
Total KDU Population	101	101	103	101	-1.94%	101	101	103	101	1
Employees providing inpatient care	250.8	250.8	249.3	246.8	-1.00%	247	247	251	247	1
Employees providing KDU services	28	30	30	30	0.00%	30	30	30	30	1
Employee per inpatient case	3.63	3.39	3.42	3.25	-4.91%	3	3	3	3	1
Employee per KDU case	0.27	0.30	0.29	0.30	1.98%	0	0	0	0	1
Monthly Expenditures	\$2,143,886	\$1,648,274	\$1,980,173	\$1,323,204	-33.18%	1,323,204	1,323,204	1,980,173	1,323,204	1
New Inpatient Admissions	15	18	11	23	109.09%	23	23	23	23	1
New KDU Admissions	4	3	5	4	-20.00%	4	4	5	4	1
Inpatient Discharges	9	15	13	16	23.08%	16	16	16	16	1
KDU Discharges	6	3	7	3	-57.14%	3	3	7	3	1
Inpatient occupancy percent	73.4%	78.7%	77.7%	80.9%	4.11%	1	1	1	1	1
Avg cost per admission	\$27,915	\$16,252	\$25,562	\$24,145	-5.54%	24,145	24,145	25,562	24,145	1
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	5	4	7	1	-85.71%	1	1	7	1	1
FROI TO IWIF >3 Days	1	2	1	0	-100.00%	0	0	2	0	1



Department of Health & Mental Hygiene

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Western Maryland	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Apr-08	May-09	Jun-09	Jul-09		Average	Minimum	Maximum	Total	Periods
Total inpatient population	67	65	68	69	1.47%	69	69	69	69	1
Total KDU Population	24	24	23	23	0.00%	23	23	24	23	1
Employees providing inpatient care	249.5	244.25	262	259	-1.15%	259	259	262	259	1
Employees providing KDU services	7	7.5	7.5	7.5	0.00%	8	8	8	8	1
Employee per inpatient case	3.92	3.76	3.85	3.75	-2.58%	4	4	4	4	1
Employee per KDU case	0.25	0.31	0.33	0.33	0.00%	0	0	0	0	1
Monthly Expenditures	\$2,201,406	\$1,576,350	\$2,245,360	\$1,059,573	-52.81%	1,059,573	1,059,573	2,245,360	1,059,573	1
New Inpatient Admissions	12	7	8	13	62.50%	13	13	13	13	1
New KDU Admissions	4	2	0	1	0.00%	1	1	2	1	1
Inpatient Discharges	8	10	6	13	116.67%	13	13	13	13	1
KDU Discharges	2	1	1	3	200.00%	3	3	3	3	1
Inpatient occupancy percent	74.4%	72.2%	75.6%	76.7%	1.47%	1	1	1	1	1
Avg cost per admission	\$30,782	\$22,229	\$29,451	\$12,937	-56.07%	12,937	12,937	29,451	12,937	1
Assaults	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
FROI to IWIF	7	5	7	2	-71.43%	2	2	7	2	1
FROI TO IWIF >3 Days	0	1	0	0	0.00%	0	0	1	0	1



Department of Health & Mental Hygiene

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Office of Health Care Quality

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Hospitals and RTCs											
# of licensed hospitals	69	69	69	69	0.00%	69	69	69	N/A	1	
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	11	1	
# of surveyors	6	5	6	4	-33.33%	5	4	4	4	1	
surveyor caseload	13	15	15	20	33.33%	15	20	20	20	1	
# of on-site surveys - hospitals	10	10	13	16	23.08%	11	16	16	16	1	
#on-site surveys - RTCs	2	1	4	3	-25.00%	3	3	3	3	1	
# of complaints received - hospitals	32	39	48	33	-31.25%	35	33	33	33	1	
# of complaints closed	43	28	28	29	3.57%	29	29	29	29	1	
# of complaints received - RTCs	4	5	8	2	-75.00%	4	2	2	2	1	
# of complaints closed - RTCs	7	2	4	5	25.00%	4	5	5	5	1	
Correctional facilities											
# of complaints received	0	0	0	0	0.00%	0	0	0	0	1	
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	1	
Nursing Homes											
# of licensed providers	233	232	233	233	0.00%	233	233	233	233	1	
# of surveyors	31	29	26	26	0.00%	32	26	26	26	1	
# of on-site survey (regulatory)	177	145	170	168	-1.18%	146	168	168	168	1	
# of on-site survey (technical assistance)	0	0	0	0	0.00%	3	0	0	0	1	
# of complaints received	118	69	75	92	22.67%	122	92	92	92	1	
# of complaints closed	149	111	156	180	15.38%	159	180	180	180	1	
surveyor caseload	7	7	9	9	0.00%	7	9	9	9	1	
Assisted living											
# of licensed providers	1,374	1,384	1,384	1,368	-1.16%	1,376	1,368	1,368	1,368	1	
# of surveyors	22	21	20	20	0.00%	22	20	20	20	1	
# of applications received	70	59	74	97	31.08%	74	97	97	97	1	
# of complaints received	44	25	40	50	25.00%	37	50	50	50	1	
# of complaints closed	61	39	47	50	6.38%	44	50	50	50	1	
surveyor caseload	62	66	69	68	-1.45%	64	68	68	68	1	
Developmental Disabilities (DD)											
# of licensed providers	3,028	3,032	3,029	3,036	0.23%	2,965	3,036	3,036	3,036	1	
# of surveyors	21	22	21	18	-14.29%	21	18	18	18	1	
# of on-site surveys	194	148	181	223	23.20%	175	223	223	223	1	
# of complaints received	31	16	13	31	138.46%	26	31	31	31	1	
# of complaints closed	20	27	25	24	-4.00%	23	24	24	24	1	
surveyor caseload	147	139	142	165	16.20%	139	165	165	165	1	



Department of Health & Mental Hygiene

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Office of Health Care Quality

	REPORTING PERIOD					YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Periods
Nursing Homes										
# of licensed providers	233	232	233	233	0.00%	233	233	233	N/A	1
# of Active Surveyers (FTEs)	31.38	29	26	26	0.00%	26	26	26	N/A	1
# of Surveyor Vacancies	3	3	3	3	0.00%	3	3	3	N/A	1
# of on-site survey (regulatory)	177	145	170	168	-1.18%	168	168	168	168	1
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	1
# of complaints received	118	69	75	92	22.67%	92	92	92	92	1
# of complaints/investigations completed	149	111	156	180	15.38%	180	180	180	180	1
surveyor caseload	7	7	7	7	0.00%	7	7	7	N/A	1
# of Nursing Homes Complaints Received by OHCQ- monthly										
# of 2-day complaints received	0	1	0	1	0.00%	1	1	1	1	1
# of 10-day complaints received	80	55	55	76	38.18%	76	76	76	76	1
# of 45-day complaints received	28	10	18	13	-27.78%	13	13	13	13	1
# of Next Visits	9	1	1	2	100.00%	2	2	2	2	1
No Action Necessary	1	2	1	0	-100.00%	0	0	0	0	1
# of on-site required	117	67	74	92	24.32%	92	92	92	92	1
** # of Nursing Home Complaints Pending Investigation (investigation has not started)										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	1
# of 10-day complaints	44	33	32	36	12.50%	36	36	36	36	1
# of 45-day complaints	9	8	27	19	-29.63%	19	19	19	19	1
# of Next Visits	2	1	6	6	0.00%	6	6	6	6	1
*** of Nursing Homes Complaints Under Investigation										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	1
# of 10-day complaints	56	16	56	62	10.71%	62	62	62	62	1
# of 45-day complaints	28	1	29	23	-20.69%	23	23	23	23	1
# of Next Visits	13	0	3	3	0.00%	3	3	3	3	1
*** of Nursing Homes Complaints - Investigations Completed/Findings Issued										
# of 2-day complaints	0	1	0	1	0.00%	1	1	1	1	1
# of 10-day complaints	88	65	104	94	-9.62%	94	94	94	94	1
# of 45-day complaints	65	38	43	39	-9.30%	39	39	39	39	1
# of Next Visits	19	4	5	6	20.00%	6	6	6	6	1
# No Action/Administrative Review	1	3	4	7	75.00%	7	7	7	7	1
AVG Length of time (# of days) to close Nursing Home Complaints										
# of 2-day complaints	0	0	0	3	0.00%	3	3	3	3	1
# of 10-day complaints	16	21	17	19	11.76%	19	19	19	19	1
# of 45-day complaints	22	18	19	25	31.58%	25	25	25	25	1
# of Next Visits	18	12	17	26	52.94%	26	26	26	26	1



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LABS	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Total # of CDC licenses issued	1,702	1,242	1,459	1,077	-26.18%	1,077	1,077	1,077	1,077	1	
New licenses issued	234	229	288	270	-6.25%	270	270	270	270	1	
Licenses renewed	1,468	1,013	1,171	807	-31.08%	807	807	807	807	1	
# of initial newborn screening specimens	6,506	8,262	6,963	7,080	1.68%	7,080	7,080	7,080	7,080	1	
# of newborn screenings < 3 days	6,506	8,262	3,347	6,227	86.05%	6,227	6,227	6,227	6,227	1	
# of TB specimens received	866	758	767	953	24.25%	953	953	953	953	1	
# of TB positives identified	48	55	84	120	42.86%	120	120	120	120	1	
# of syphilis specimens received	7,527	6,202	7,366	7,430	0.87%	7,430	7,430	7,430	7,430	1	
# of syphilis positives identified	208	151	170	172	1.18%	172	172	172	172	1	
# drinking water contaminants tests	4,553	4,899	4,697	4,482	-4.58%	4,482	4,482	4,482	4,482	1	
#Toxic metals tests	1,026	1,668	1,134	1,999	76.28%	1,999	1,999	1,999	1,999	1	
#Toxic organics tests	1,417	1,207	1,270	762	-40.00%	762	762	762	762	1	
#Radiation tests	129	74	37	55	48.65%	55	55	55	55	1	
#Nonmetallic Inorganics tests	1,528	5,720	1,456	1,746	19.92%	1,746	1,746	1,746	1,746	1	

MEDICAL EXAMINER	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Apr-09	May-09	Jun-09	Jul-09	Average		Minimum	Maximum	Total	Periods	
Deaths investigated	923	863	819	821	0.24%	821	821	821	821	1	
Autopsies performed	381	356	341	355	4.11%	355	355	355	355	1	
# of bodies ready for release within 24 hours	381	355	340	352	3.53%	352	352	352	352	1	

**American Recovery & Reinvestment Act (ARRA) Projects
Minority/Disadvantaged Business Enterprise (M/DBE) Participation**

Reporting Period: July- 09

	CFDA #	Agency	FMIS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)
1	10.557	WIC		WIC - Supplemental Nutrition Program for Women, Infants and Children (ARRA Stimulus)	StateWide See DHMH master File		\$2,669,550	\$2,669,550	0.00%	\$0	N/A	N/A
2	93.778	Medicaid		Enhanced FMAP	Provider Payments		\$447,553,000	\$447,553,000	0.00%	\$0	N/A	N/A
3												
4												
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AGENCY TOTALS:							\$450,222,550	\$450,222,550		\$0		

Notes: 1. MBE/DBE goal% means the percentage committed to by the prime contractor.
2. Total MBE commitment amount is the MBE goal percentage against the total project award amount.