

DPSCS Meeting Summary  
StateStat website, October 7, 2009

**Agency:** DPSCS/DPP & DPDS

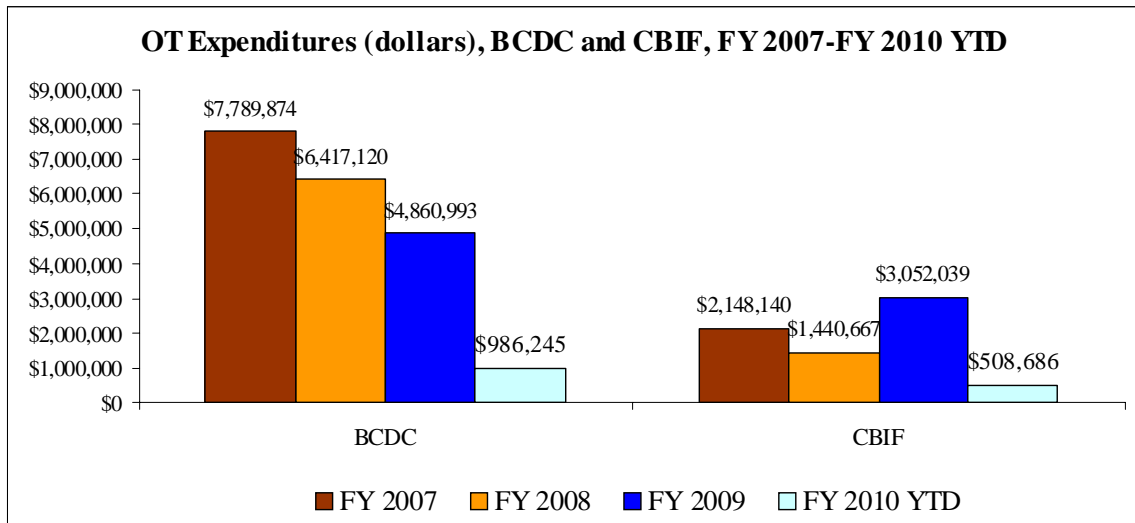
**Date of Meeting:** October 1, 2009

**Template:** Vol IV, No. 7

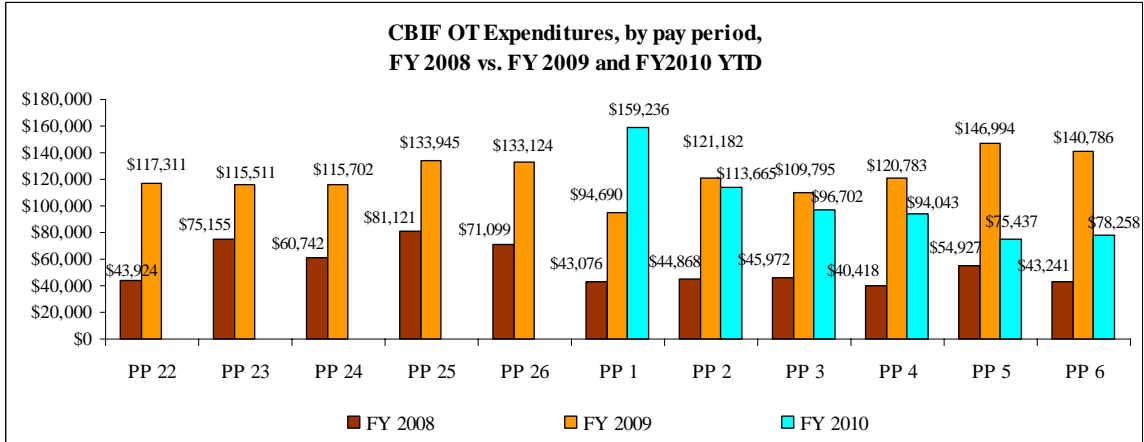
Following is a summary of issues discussed at the DPSCS—DPP/DPDS Stat on October 1, 2009. Analysis is provided by StateStat and the Governor’s Delivery Unit (GDU).

**General Discussion**

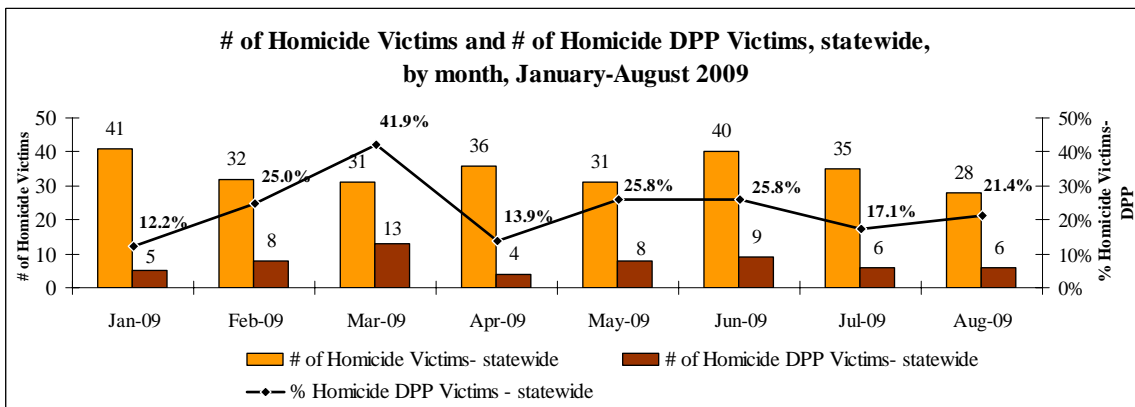
- **Warrant Service.** As of October 1<sup>st</sup>, DPP agents can now serve violation of probation warrants, and the Department provided an update on the effect of new law on its first day.
- **Overtime at DPDS.** The Department provided an update on its efforts to reduce overtime at DPDS facilities. The following chart shows OT expenditures at DPDS facilities for FY 2007-FY 2009 and FY 2010 YTD



- An area of particular focus has been overtime at Central Booking and Intake, where overtime expenditures have been higher than previous fiscal years. The following chart shows CBIF OT expenditures by pay period, FY 2008 versus FY 2009 and FY 2010 YTD:



- Violence Prevention Initiative.** One goal of VPI is to reduce the number of offenders who are killed or shot under VPI supervision. The following charts show the number of homicide victims statewide as well as overall DPP supervisee victimization through August 2009.



- In addition, the panel discussed recent VPI homicides and VPI contacts to determine if protocols were followed.