



StateStat

Department of Juvenile Services

Profile



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum
Detained and Pending Total	481	448	453		-100.0%	451	448	453
Pre-Disposition	335	316	322		-100.0%	319	316	322
Pending Placement	146	132	131		-100.0%	132	131	132
Detention Alternatives	822	782	750		-100.0%	766	750	782
Community Supervision	10,452	10,401	10,261		-100.0%	10,331.0	10,261.0	10,401.0
Informal	2,491	2,437	2,388		-100.0%	2,413	2,388	2,437
Probation	5,438	5,433	5,321		-100.0%	5,377	5,321	5,433
Aftercare	2,523	2,531	2,552		-100.0%	2,542	2,531	2,552
Committed	884	906	915		-100.0%	911	906	915

INTAKE, DISPOSITIONS, AND ADMISSIONS

Monthly Counts*	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Total
New Intake Cases Received	4637	4289	3390	3329	-1.8%	3,662	3,329	4,277	10,987
Cases Closed at Intake	1807	1789	1666	1328	-20.3%	1,592	1,328	1,788	4,775
Cases Informaled	889	902	872	833	-4.5%	882	833	931	2,647
Cases Formaled	1939	1546	1442	1405	-2.6%	1,454	1,405	1,531	4,363
Probation Dispositions	385	424	348	369	6.0%	380	349	422	1,140
Committed Dispositions	122	130	105	91	-13.3%	106	91	125	317
Detention Admissions	627	602	656		-100.0%	629	602	656	1,258
Committed Admissions	188	202	178	0	-100.0%	127	0	202	380

*Counts reflect all activity during month, not necessarily just those cases referred during month.



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EXPENDITURES

	MONTHLY EXPENDITURES Monthly Expenditures				% Change	Fiscal Year to Date 2009			
	Mar-09	Apr-09	May-09	Jun-09		Average	Minimum	Maximum	Total
PER DIEM EXPENDITURES	\$3,808,320	\$3,606,240	\$3,870,659	\$3,555,515	-8.1%	3,805,775	3,535,502	4,159,252	45,710,880

PERSONNEL DATA

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	2	0	0	0.0%	0	0	0	0
Community Services	1	7	3	2	-33.3%	3	2	3	5
Facilities	31	34	29	21	-27.6%	25	21	29	50
FROI LAG > 3 DAYS*									
Administration	0	1	0	0	0.0%	0	0	0	0
Community Services	0	2	0	0	0.0%	0	0	0	0
Facilities	3	4	5	3	-40.0%	4	3	5	8

Note: * FROILAG is > 3 days from March 2008

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	0	0	0	22	0.0%	11	0	22	22
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	0	11	0.0%	5	0	11	11
Facilities	7	11	0	35	0.0%	18	0	35	35
Facilities Direct Care Staff	223	199	153	240	56.6%	196	153	240	393

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS - ENDING DATE				% Change	Fiscal Year 2010 To Date			
	7/14/09	7/28/09	8/11/09	8/25/09		Average	Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	15,520	15,245	14,776	15,796	6.9%	15,334	14,776	15,796	61,337
Central Office	33	46	19	16	-18.4%	28	16	46	113
Baltimore City	4,716	4,982	5,011	5,013	0.0%	4,931	4,716	5,013	19,722
Central Region	3,092	2,915	2,873	3,394	18.1%	3,068	2,873	3,394	12,273
Western Region	1,441	1,463	1,522	1,475	-3.1%	1,475	1,441	1,522	5,901
Eastern Region	766	628	446	531	19.2%	593	446	766	2,371
Southern Region	1,255	1,182	1,069	1,033	-3.4%	1,135	1,033	1,255	4,538
Metro Region	4,217	4,031	3,836	4,335	13.0%	4,105	3,836	4,335	16,419
Facility Call Out Hours	3,384	3,752			0.0%	3,568	3,384	3,752	7,136



StateStat

Department of Juvenile Services

Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2009 Year To Date			
	5/19/2009	6/2/2009	6/16/2009	6/30/2009	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,294	1,253	1,372	1,352	-1.5%	1,238	958	1,500	32,177
Administration	148	158	152	134	-12.3%	129	69	193	3,345
Community Services	406	432	447	466	4.4%	420	297	585	10,912
Facilities	740	663	773	752	-2.8%	689	455	914	17,919
Headquarters	1,028	1,108	1,055	974	-7.7%	1,014	656	1,157	16,219
Secretary	43	12	0	32	0.0%	59	0	179	940
Departmental Support	812	792	783	734	-6.3%	761	466	885	12,179
Office of Administration	174	305	273	209	-23.5%	194	116	305	3,100
Baltimore City	2,729	1,945	2,502	2,780	0.1	2,568.9	1,944.8	3,265.5	41,102.7
Administration	8	7	0	0	0.0%	5	0	18	87
Community Supervision	1,327	1,082	1,369	1,435	4.8%	1,259	932	1,620	20,149
BCJJC	1,265	792	994	1,261	26.9%	1,136	610	1,505	18,171
MYRC	0	0	0	0	0.0%	6	0	40	74
WDSH	129	64	139	84	-39.6%	164	64	337	2,622
Central Region	1,523	1,588	2,149	1,743	-18.9%	1,441	1,069	2,149	23,061
Administration	8	11	0	2	0.0%	9	0	19	141
Community Supervision	633	443	751	594	-20.9%	559	329	751	8,946
Hickey	882	1,135	1,399	1,147	-18.0%	873	600	1,399	13,974
Western Region	1,217	1,317	1,646	1,279	-0.2	1,361.0	503.3	2,234.8	21,776.4
Administration	44	26	39	33	-15.4%	82	26	191	1,313
Community Supervision	80	151	128	89	-30.5%	138	80	201	2,210
Youth Centers	818	852	1,075	992	-7.7%	874	274	1,608	13,983
Victor Cullen	275	289	405	165	-59.2%	267	48	449	4,270
Eastern Region	672	615	744	726	0.0	653.3	397.9	863.4	10,453.4
Administration	1	26	44	19	-56.3%	35	0	96	553
Community Supervision	175	303	434	439	1.2%	256	126	439	4,095
Carter	140	32	104	69	-33.4%	89	32	177	1,418
Lower Shore	357	254	162	198	21.9%	274	140	468	4,388
Southern Region	1,064	1,083	979	1,253	27.9%	1,097	668	1,392	17,559
Administration	0	2	0	0	0.0%	19	0	80	309
Community Supervision	252	348	474	597	25.9%	458	252	698	7,327
Waxter	813	733	506	656	29.8%	620	258	955	9,923
Metro Region	2,118	2,370	1,904	2,060	0.1	2,076.8	1,538.6	2,403.7	33,228.6
Administration	92	84	81	41	-49.7%	72	2	107	1,149
Community Supervision	783	1,130	418	575	37.7%	588	289	1,130	9,408
Noyes	378	300	482	281	-41.7%	344	215	527	5,510
Cheltenham	865	856	923	1,163	26.0%	1,073	745	1,419	17,161



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Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Total
New Intake Cases Received	4637	4289	3390	3329	-1.8%	3,669	3,329	4,289	11,008
Male Intake Cases	3338	3136	2541	2470	-2.8%	2,716	2,470	3,136	8,147
Female Intake Cases	1299	1153	849	859	1.2%	954	849	1,153	2,861
Baltimore City	847	770	731	571	-21.9%	691	571	770	2,072
Central Region	1173	960	809	867	7.2%	879	809	960	2,636
Western Region	294	301	248	292	17.7%	280	248	301	841
Eastern Region	644	511	423	487	15.1%	474	423	511	1,421
Southern Region	760	580	511	500	-2.2%	530	500	580	1,591
Metro Region	919	1167	668	612	-8.4%	816	612	1,167	2,447
Case Forwarding Decisions Made	4635	4237	3980	3566	-10.4%	3,928	3,566	4,237	11,783
Cases Closed at Intake During Month	1807	1789	1666	1328	-20.3%	1,594	1,328	1,789	4,783
Rate of Intake Cases Closed	39%	42%	49%	40%	-18.8%	44%	40%	49%	131%
Cases Informaled During Month	889	902	872	833	-4.5%	869	833	902	2,607
Male Informaled	660	654	638	625	-2.0%	639	625	654	1,917
Female Informaled	229	248	234	208	-11.1%	230	208	248	690
Baltimore City	64	44	54	44	-18.5%	47	44	54	142
Central Region	214	204	222	203	-8.6%	210	203	222	629
Western Region	113	104	112	112	0.0%	109	104	112	328
Eastern Region	150	163	157	166	5.7%	162	157	166	486
Southern Region	146	137	136	128	-5.9%	134	128	137	401
Metro Region	202	250	191	180	-5.8%	207	180	250	621
Rate of Intake Cases Informaled	19%	21%	26%	25%	-2.7%	24%	21%	26%	72%
Cases Formaled During Month	1939	1546	1442	1405	-2.6%	1,464	1,405	1,546	4,393
Male Formaled	1563	1288	1201	1140	-5.1%	1,210	1,140	1,288	3,629
Female Formaled	376	258	241	265	10.0%	255	241	265	764
Baltimore City	543	478	466	404	-13.3%	449	404	478	1,348
Central Region	504	414	307	346	12.7%	356	307	414	1,067
Western Region	118	121	111	95	-14.4%	109	95	121	327
Eastern Region	150	106	101	152	50.5%	120	101	152	359
Southern Region	258	168	172	149	-13.4%	163	149	172	489
Metro Region	366	259	285	259	-9.1%	268	259	285	803
Rate of Intake Cases Formaled	42%	36%	43%	42%	-0.8%	40%	36%	43%	121%



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Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Total
Probation Dispositions During Month	385	424	348	369	6.0%	380	348	424	1,141
Male Probation	308	340	298	296	-0.7%	311	296	340	934
Female Probation	77	84	50	73	46.0%	69	50	84	207
Baltimore City	103	121	101	98	-3.0%	107	98	121	320
Central Region	112	88	83	79	-4.8%	83	79	88	250
Western Region	16	24	19	27	42.1%	23	19	27	70
Eastern Region	39	31	32	25	-21.9%	29	25	32	88
Southern Region	46	54	39	52	33.3%	48	39	54	145
Metro Region	69	106	74	88	18.9%	89	74	106	268
Committed Dispositions During Month	122	130	105	91	-13.3%	109	91	130	326
Male Committed	102	117	93	80	-14.0%	97	80	117	290
Female Committed	20	13	12	11	-8.3%	12	11	13	36
Baltimore City	26	40	25	27	8.0%	31	25	40	92
Central Region	18	22	18	10	-44.4%	17	10	22	50
Western Region	15	7	14	6	-57.1%	9	6	14	27
Eastern Region	14	21	13	11	-15.4%	15	11	21	45
Southern Region	13	17	9	13	44.4%	13	9	17	39
Metro Region	36	23	26	24	-7.7%	24	23	26	73

StateStat
Department of Juvenile Services
MBE wo PerDiems

Jul-09

MBE CONTRACT ACTIVITY - Without Per Diems

Goal Achieved: 20.57% # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 20.57% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$1,470,053.00	\$123,982.00 8.43%	\$231,879.00 15.77%	\$195,427.00 13.29%	\$551,288.00	37.50%	\$1,470,053.00	\$123,982.00 8.43%	\$231,879.00 15.77%	\$195,427.00 13.29%	\$551,288.00	37.50%
Awards Totals	\$2,212,517.00	\$49,066.00 2.22%	\$216,575.00 9.79%	\$189,434.00 8.56%	\$455,075.00	20.57%	\$2,212,517.00	\$49,066.00 2.22%	\$216,575.00 9.79%	\$189,434.00 8.56%	\$455,075.00	20.57%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%
Supplies and Equipment	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%
Corporate Credit Card	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%
Direct Vouchers	\$874,508.00	\$32,399.00	\$173,510.00	\$180,356.00	\$386,265.00	44.17%	\$874,508.00	\$32,399.00	\$173,510.00	\$180,356.00	\$386,265.00	44.17%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$296,462	\$13,344	0	4.50%	\$296,462	\$13,344	0	4.50%

StateStat Department of Juvenile Services MBE w PerDiems

Jul-09

MBE CONTRACT ACTIVITY - Including per Diems

Goal Achieved: 7.70% # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 7.70% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$6,041,793.00	\$123,982.00 2.05%	\$248,979.00 4.12%	\$255,641.00 4.23%	\$628,602.00	10.40%	\$6,041,793.00	\$123,982.00 2.05%	\$248,979.00 4.12%	\$255,641.00 4.23%	\$628,602.00	10.40%
Awards Totals	\$6,784,616.00	\$49,066.00 0.72%	\$233,575.00 3.44%	\$239,648.00 3.53%	\$522,289.00	7.70%	\$6,784,616.00	\$49,066.00 0.72%	\$233,575.00 3.44%	\$239,648.00 3.53%	\$522,289.00	7.70%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$145,268.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%	\$54,163.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	18.09%
Supplies and Equipment	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%	\$842,540.00	\$0.00	\$8,870.00	\$0.00	\$8,870.00	1.05%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$58,860.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%	\$49,881.00	\$16,667.00	\$0.00	\$0.00	\$16,667.00	33.41%
Corporate Credit Card	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%	\$187,297.00	\$0.00	\$24,395.00	\$9,078.00	\$33,473.00	17.87%
Direct Vouchers	\$5,446,607.00	\$32,399.00	\$190,510.00	\$230,570.00	\$453,479.00	8.33%	\$5,446,607.00	\$32,399.00	\$190,510.00	\$230,570.00	\$453,479.00	8.33%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$296,462	13,344.00	0	4.50%	\$296,462	13,344	0	4.50%



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	FY2010 Year To Date			
	7/14/09	7/28/09	8/11/09	8/25/09	% Change		Average	Min	Max	Total
State Totals	15,519.8	15,245.0	14,775.7	15,796.3	6.9%	11,323	15,334	14,776	15,796	61,337
Administration	1,014.7	1,136.9	1,172.8	1,046.1	-10.8%		1,093	1,015	1,173	4,371
Community Supervision	1,439.5	1,382.9	1,597.5	1,656.7	3.7%		1,519	1,383	1,657	6,077
Facilities	13,065.6	12,725.2	12,005.4	13,093.5	9.1%		12,722	12,005	13,094	50,890
Headquarters	32.5	45.5	19.0	15.5	-18.4%	102	28	16	46	113
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Departmental Support	32.5	45.5	19.0	15.5	-18.4%		28	16	46	113
Office of Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0
Baltimore City	4,716.3	4,981.8	5,010.9	5,013.4	0.0%	3,694	4,931	4,716	5,013	19,722
Transportation	616.0	831.5	849.8	731.3	-13.9%		757	616	850	3,029
Community Supervision	949.5	911.4	1,022.4	1,026.4	0.4%		977	911	1,026	3,910
BCJJC	3,020.9	3,131.4	3,078.3	3,176.4	3.2%		3,102	3,021	3,176	12,407
MYRC	0.0	20.0	9.0	0.0	-100.0%		7	0	20	29
WDSH	129.9	87.5	51.4	79.3	54.3%		87	51	130	348
Central Region	3,091.7	2,914.6	2,873.3	3,393.5	18.1%	2,059	3,068	2,873	3,394	12,273
Administration	8.0	12.0	0.0	4.5	0.0%		6	0	12	25
Community Supervision	282.5	216.5	248.3	281.3	13.3%		257	217	283	1,029
Hickey	2,801.2	2,686.1	2,625.0	3,107.7	18.4%		2,805	2,625	3,108	11,220
Western Region	1,441.1	1,463.1	1,522.1	1,474.9	-3.1%	1,172	1,475	1,441	1,522	5,901
Administration	39.5	38.5	23.3	14.5	-37.8%		29	15	40	116
Community Supervision	6.5	14.5	18.3	9.5	-48.1%		12	7	18	49
Youth Centers	533.9	541.7	587.0	420.0	-28.4%		521	420	587	2,083
Victor Cullen	417.4	426.7	473.1	587.3	24.1%		476	417	587	1,905
Western Maryland CC	443.8	441.7	420.4	443.6	5.5%		437	420	444	1,750
Eastern Region	766.1	628.0	445.5	531.0	19.2%	303	593	446	766	2,371
Administration	244.7	155.4	188.2	219.3	16.5%		202	155	245	808
Community Supervision	37.0	32.5	29.5	19.0	-35.6%		30	19	37	118
Carter	133.1	203.1	80.3	69.2	-13.8%		121	69	203	486
Lower Shore	351.3	237.0	147.5	223.5	51.5%		240	148	351	959
Southern Region	1,254.9	1,181.5	1,069.0	1,032.6	-3.4%	444	1,135	1,033	1,255	4,538
Administration	27.0	25.0	33.8	0.0	-100.0%		21	0	34	86
Community Supervision	116.0	184.0	202.5	174.0	-14.1%		169	116	203	677
Waxter	1,111.9	972.5	832.7	858.6	3.1%		944	833	1,112	3,776
Metro Region	4,217.2	4,030.5	3,835.9	4,335.4	13.0%	3,548	4,105	3,836	4,335	16,419
Administration	47.0	29.0	58.7	61.0	3.9%		49	29	61	196
Community Supervision	48.0	24.0	76.5	146.5	91.5%		74	24	147	295
Noyes	806.4	663.5	454.5	579.4	27.5%		626	455	806	2,504
Cheltenham	3,315.8	3,314.0	3,246.2	3,548.5	9.3%		3,356	3,246	3,549	13,425



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Department of Juvenile Services

Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS					% Change	FY2010 Year To Date			
	7/28/09	8/11/09	8/25/09	9/8/09	Average		Min	Max	Total	
BCJJC	3,131	3,078	3,176	2,953	-7.0%	3,072	2,953	3,176	15,360	
MYRC	20	9	0	0	0.0%	6	0	20	29	
Schaefer	88	51	79	56	-29.8%	81	51	130	404	
Hickey	2,686	2,625	3,108	2,806	-9.7%	2,805	2,625	3,108	14,026	
Victor Cullen	427	473	587	475	-19.1%	476	417	587	2,380	
WMC	442	420	444	491	10.6%	448	420	491	2,240	
Youth Centers	542	587	420	339	-19.4%	484	339	587	2,421	
Carter	203	80	69	161	132.9%	129	69	203	647	
LESCC	237	148	224	254	13.6%	243	148	351	1,213	
Waxter	973	833	859	883	2.8%	932	833	1,112	4,658	
Cheltenham	3,314	3,246	3,549	3,315	-6.6%	3,348	3,246	3,549	16,740	
Noyes	664	455	579	612	5.6%	623	455	806	3,116	

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS					% Change	FY2010 Year To Date			
	6/16/09	6/30/09	7/14/09	7/28/09	Average		Min	Max	Total	
Total All Facilities	3,384	3,752	2,880	2,640	-8.3%	2,760	2,640	2,880	5,520	
BCJJC	888	1,056	544	880	61.8%	712	544	880	1,424	
Cheltenham	832	1,088	1,000	624	-37.6%	812	624	1,000	1,624	
LESCC	80	48	120	136	13.3%	128	120	136	256	
WMC	88	64	72	96	33.3%	84	72	96	168	
Carter	56	56	56	24	-57.1%	40	24	56	80	
Noyes	176	304	480	240	-50.0%	360	240	480	720	
Hickey	432	440	352	408	15.9%	380	352	408	760	
Waxter	496	392	296	488	64.9%	#DIV/0!	0	0	0	
Schaefer	48	8	8	40	400.0%	24	8	40	48	
Youth Centers	192	192	152	192	26.3%	172	152	192	344	
Victor Cullen	96	104	96	80	-16.7%	88	80	96	176	

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	7/28/09	8/11/09	8/25/09	9/8/09		Average	Min	Max	Total
State Facility Total	\$346,724	\$324,758	\$354,553	\$336,789	-5.0%	\$172,077	\$0	\$357,950	\$1,720,774
BCJJC	\$78,556	\$78,109	\$82,080	\$77,018	-6.2%	\$78,577	\$77,018	\$82,080	\$392,885
MYRC	\$620	\$279	\$0	\$0	0.0%	\$180	\$0	\$620	\$900
Schaefer	\$2,603	\$1,660	\$2,308	\$1,677	-27.3%	\$2,422	\$1,660	\$3,862	\$12,109
Hickey	\$73,041	\$71,068	\$83,644	\$76,508	-8.5%	\$76,021	\$71,068	\$83,644	\$380,106
Victor Cullen	\$11,866	\$13,137	\$16,116	\$13,139	-18.5%	\$13,141	\$11,449	\$16,116	\$65,707
WMC	\$12,104	\$10,758	\$11,246	\$13,158	17.0%	\$11,718	\$10,758	\$13,158	\$58,589
Youth Centers	\$14,373	\$15,625	\$11,249	\$8,784	-21.9%	\$12,734	\$8,784	\$15,625	\$63,668
Carter	\$5,555	\$2,226	\$2,061	\$4,641	125.2%	\$3,643	\$2,061	\$5,555	\$18,216
LESCC	\$6,812	\$4,699	\$6,366	\$6,948	9.1%	\$7,031	\$4,699	\$10,329	\$35,154
Waxter	\$27,457	\$22,431	\$22,543	\$23,368	3.7%	\$25,407	\$22,431	\$31,236	\$127,035
Cheltenham	\$94,261	\$91,860	\$100,477	\$94,389	-6.1%	\$95,558	\$91,860	\$100,477	\$477,790
Noyes	\$19,475	\$12,906	\$16,464	\$17,158	4.2%	\$17,723	\$12,906	\$22,611	\$88,613



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Overall Incidents										
Average Monthly Population (Including community detention and ERC.)	1,525	1,426			0.0%	1426	1,426	1,426	1,426	0
Assaults on Staff	38	41	47	46	-2.1%	45	41	47	134	0
Assaults on Residents	210	176	196	176	-10.2%	183	176	196	548	0
Incidents	817	769	751	696	-7.3%	739	696	769	2216	0
Physical Restraints	281	273	263	267	1.5%	268	263	273	803	0
Injuries	166	123	133	114	-14.3%	123	114	133	370	0

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
State-Run (Detention & Committed)										
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	535	539			0.0%	539	539	539		TBD
Total Facility Resident Advisors as of last day	473	476			0.0%	476	476	476		TBD
PIN Vacancies (FTE)	18	23			0.0%	23	23	23		TBD
Contractual Vacancies (FTE) *	44	40			0.0%	40	40	40		TBD
Total Vacancies (FTE)	62	64			0.0%	64	64	64		TBD
Youth Population as of last day	706	677			0.0%	677	677	677		
Youth per Staff as of last day of Month	7.5	7.3			0.0%	7	7	7		6
Assaults on Staff	20	20	28	22	-21.4%	23	20	28	70	0
Assaults on Residents	167	129	143	121	-15.4%	131	121	143	393	0
Incidents	510	487	464	428	-7.8%	460	428	487	1,379	0
Physical Restraints	230	215	203	196	-3.4%	205	196	215	614	0
Injuries	138	109	117	89	-23.9%	105	89	117	315	0

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Private, State-Licensed including Shelter										
Average Monthly Population	747	749	740		-100.0%	745	740	749		
Assaults on Staff	18	21	19	24	26.3%	21	19	24	64	0
Assaults on Residents	43	47	53	55	3.8%	52	47	55	155	0
Incidents	307	282	287	268	-6.6%	279	268	287	837	0
Physical Restraints	51	58	60	71	18.3%	63	58	71	189	0



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	639	634	647		-100.0%	641	634	647			
Assaults on Staff	12	10	17	17	0.0%	15	10	17	44	0	
Assaults on Residents	34	44	50	48	-4.0%	47	44	50	142	0	
Incidents	274	245	259	240	-7.3%	248	240	259	744	0	
Physical Restraints	27	28	52	52	0.0%	44	28	52	132	0	
Injuries (Incident count with associated incident)	25	11	13	22	69.2%	15	11	22	46	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	108	100	93		-100.0%	97	93	100			
Assaults on Staff	6	11	2	7	250.0%	7	2	11	20	0	
Assaults on Residents	9	3	3	7	133.3%	4	3	7	13	0	
Incidents	33	37	28	28	0.0%	31	28	37	93	0	
Physical Restraints	24	30	8	19	137.5%	19	8	30	57	0	
Injuries	3	3	3	3	0.0%	3	3	3	9	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	0	2	0	0	0.0%	1	0	2	2	0	
Escape Attempts	3	5	2	3	50.0%	3	2	5	10	0	
AWOLS	73	71	57	44	-22.8%	57	44	71	172	0	



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide					CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Jun-09	Jul-09	Aug-09	Sep-09	Average	Minimum	Maximum					
State Police count of youth killed, including custodials (Ages 0-17)	0	1	2	4	3.4	0	9	31	-3%	32	49	54
Non-Custodial youth killed (7-17)	0	1	1	2	1.9	0	7	17	-23%	22	34	47
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	0	1	2	1.6	0	4	14	40%	10	15	Unkn.
Youth killed while under DJS supervision (7-21), including open warrants	1	1	2	1	1.3	0	3	12	33%	9	17	24
Ages 7-17	0	0	0	1	0.7	0	2	6	20%	5	9	19
Ages 18-21	1	1	2	0	0.7	0	2	6	50%	4	8	5
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	-	0	1	0
Youth killed who had any contact with DJS (Ages 7-17)	0	1	3	1	1.9	0	6	17	21%	14	22	26

Juvenile Homicides Baltimore City					CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Jun-09	Jul-09	Aug-09	Sep-09	Average	Minimum	Maximum					
State Police count of youth killed, incl. custodials (ages 0-17)	0	1	0	1	1.1	0	5	10	-38%	16	24	25
Non-Custodial youth killed (7-17)	0	1	0	1	1.1	0	5	10	0%	10	17	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	0.0	0	0	0	-100%	6	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	0	1	2	1	1.2	0	3	11	120%	5	8	10
Ages 7-17	0	0	0	1	0.7	0	2	6	100%	3	5	6
Ages 18-21	0	1	2	0	0.6	0	2	5	150%	2	3	4
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	-	0	1	0
Youth killed who had any contact with DJS (Ages 7-17)	0	1	0	1	1.1	0	5	10	43%	7	13	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	4	8	4	5	4.8	0	8	43	-39%	71	88	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	1	4	0	2	2.2	0	6	20	-13%	23	29	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	2	2	4		2.3	0	4	18	0%	Unkn.	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum
Spaces	150	200	200	200	0.0%	188	150	200
Spaces Filled	138	170	177	185	4.5%	168	138	185
GPS Tracking - First of Month Count	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum
State Total	188	175	174	165	-5.2%	176	165	188
Baltimore City	71	72	74	78	5.4%	74	71	78
Central Region	36	33	25	19	-24.0%	28	19	36
Baltimore County	36	33	25	19	-24.0%	28	19	36
Metro Region	47	38	47	44	-6.4%	44	38	47
Montgomery County	6	9	9	9	0.0%	8	6	9
Prince George's County	41	29	38	35	-7.9%	36	29	41
Southern Region	20	15	13	10	-23.1%	14.50	10	20
Western Region	6	6	6	6	0.0%	6.00	6	6
Eastern Region	8	11	9	8	-11.1%	9.00	8	11
Statewide GPS VPI Youth	77	63	50	67	34.0%	64	50	77



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum
Under Supervision*	348	369	352	336	-4.5%	351	336	369
Baltimore City	202	213	200	202	1.0%	204	200	213
Level I	146	141	104	55	-47.1%	112	55	146
Level II	38	46	76	125	64.5%	71	38	125
Level III	18	26	20	22	10.0%	22	18	26
Central Region	49	54	42	44	4.8%	47	42	54
Level I	33	39	23	16	-30.4%	28	16	39
Level II	14	13	15	23	53.3%	16	13	23
Level III	2	2	4	5	25.0%	3	2	5
Metro Region	43	47	57	55	-3.5%	51	43	57
Level I	27	26	29	22	-24.1%	26	22	29
Level II	8	14	21	24	14.3%	17	8	24
Level III	8	7	7	9	28.6%	8	7	9
Southern Region	30	34	29	29	0.0%	31	29	34
Level I	14	12	7	5	-28.6%	10	5	14
Level II	6	7	11	9	-18.2%	8	6	11
Level III	10	15	11	15	36.4%	13	10	15
Western Region	14	12	13	14	7.7%	13	12	14
Level I	10	8	6	5	-16.7%	7	5	10
Level II	2	3	5	5	0.0%	4	2	5
Level III	2	1	2	4	100.0%	2	1	4
Eastern Region	10	10	11	12	9.1%	11	10	12
Level I	8	7	8	6	-25.0%	7	6	8
Level II	2	3	3	5	66.7%	3	2	5
Level III	0	0	0	1	0.0%	0	0	1

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	
VPI Baltimore City									
Under Active Supervision	202	213	200	202	1.0%	204	200	213	
* Probation	111	117	110	103	-6.4%	110	103	117	
* Aftercare	91	96	90	99	10.0%	94	90	99	
* Average Monthly Face-to-Face contacts	10.48	12.16			0.0%	11.32	10.48	12.16	
* Average Monthly Phone Contacts	7.46	7.67			0.0%	7.57	7.46	7.67	
Number with Habitual Truancy					0.0%	#DIV/0!	0.00	0.00	
AWOL	29	43	40	39	-2.5%	38	29	43	
In Placement	198	202	216	208	-3.7%	206	198	216	
Detained Pending Placement or Committed	129	129	126	140	11.1%	131	126	140	
Detained-Adult	27	31	32	29	-9.4%	30	27	32	
Detained-Juvenile	42	42	58	39	-32.8%	45	39	58	

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	
VPI Prince George's County									
Under Active Supervision	34	36	36	33	-8.3%	35	33	36	
* Probation	10	11	16	18	12.5%	14	10	18	
* Aftercare	24	25	20	15	-25.0%	21	15	25	
AWOL	3	2	2	1	-50.0%	2	1	3	
In Placement	17	21	18	28	55.6%	21	17	28	
Detained Pending Placement or Committed	15	18	16	25	56.3%	19	15	25	
Detained-Adult	1	0	0	0	0.0%	0	0	1	
Detained-Juvenile	2	3	2	3	50.0%	3	2	3	

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum
VPI Youths Rearrested								
Total VPI Youth, (Incl. Placement, AWOL)	660	701	764	755	-1.2%	760	755	764
Youth Arrested	71	60	67	68	1.5%	68	67	68
Arrest Rate	11%	9%	9%	9%	2.7%	9%	9%	9%
Baltimore City - VPI Youth	415	443	477	462	-3.1%	470	462	477
Youth Arrested	48	51	47	53	12.8%	50	47	53
Arrest Rate	12%	12%	10%	11%	16%	11%	10%	11%
Central Region- VPI Youth	60	68	80	75	-6.3%	78	75	80
Youth Arrested	8	4	7	6	-14.3%	7	6	7
Arrest Rate	13%	6%	9%	8%	-9%	8%	8%	9%
Metro Region - VPI Youth	82	87	101	109	7.9%	105	101	109
Youth Arrested	7	2	7	7	0.0%	7	7	7
Arrest Rate	9%	2%	7%	6%	-7%	7%	6%	7%
Southern Region - VPI Youth	41	43	42	43	2.4%	43	42	43
Youth Arrested	5	2	4	1	-75.0%	3	1	4
Arrest Rate	12%	5%	10%	2%	-76%	6%	2%	10%
Western Region - VPI Youth	33	32	32	35	9.4%	34	32	35
Youth Arrested	2	0	1	1	0.0%	1	1	1
Arrest Rate	6%	0%	3%	3%	-9%	3%	3%	3%
Eastern Region - VPI Youth	29	28	32	31	-3.1%	32	31	32
Youth Arrested	1	1	1	0	-100.0%	1	0	1
Arrest Rate	3%	4%	3%	0%	-100%	2%	0%	3%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	660	701	764	755	-1.2%	760	755	764
Statewide Overall Offense Count	90	74	114	108	-5.3%	112	108	116
Statewide - Adult Offense Count	10	13	17	9	-47.1%	13	9	17
Statewide - Juvenile Felony Count	25	30	23	31	34.8%	27	23	31
Statewide - Juvenile Misdem. Count	65	44	76	77	1.3%	77	76	77
Rate of All Offenses	14%	11%	15%	14%	-4.1%	15%	14%	15%
Rate of Adult Offenses	1.5%	1.9%	2.2%	1.2%	-46.4%	1.7%	1.2%	2.2%
Rate of Juvenile Felonies	4%	4%	3%	4%	36.4%	4%	3%	4%
Rate of Juvenile Misdemeanors	10%	6%	10%	10%	2.5%	10%	10%	10%
Baltimore City - Adult Arrests	7	13	15	8	-46.7%	12	8	15
Baltimore City - Juvenile Felonies	14	26	19	23	21.1%	21	19	23
Baltimore City - Juvenile Misdemeanors	39	33	48	58	20.8%	53	48	58
Central Region - Adult Arrests	1	0	1	0	-100.0%	1	0	1
Central Region - Juvenile Felonies	6	2	1	2	100.0%	2	1	2
Central Region - Juvenile Misdemeanors	8	3	7	7	0.0%	7	7	7
Metro Region - Adult Arrests	1	0	0	0	0.0%	0	0	0
Metro Region - Juvenile Felonies	2	2	0	6	0.0%	3	0	6
Metro Region - Juvenile Misdemeanors	8	3	13	9	-30.8%	11	9	13
Southern Region - Adult Arrests	1	0	1	0	-100.0%	1	0	1
Southern Region - Juvenile Felonies	1	0	0	0	0.0%	0	0	0
Southern Region - Juvenile Misdemeanors	5	3	6	1	-83.3%	4	1	6
Western Region - Adult Arrests	0	0	0	1	0.0%	1	0	1
Western Region - Juvenile Felonies	2	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	3	0	1	2	100.0%	2	1	2
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	0	0	3	0	-100.0%	2	0	3
Eastern Region - Juvenile Misdemeanors	2	2	1	0	-100.0%	1	0	1

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	674.40	677.90	674.40	671.90	-0.4%	671.90	671.90	671.90		TBD
Total Mandated Staff (Including Contractual)	648.00	655.00	647.50	641.00	-1.0%	641.00	641.00	641.00		TBD
Mandated Vacancies	26.40	22.90	26.90	30.90	14.9%	30.90	30.90	30.90		TBD
Attrition < 12 Months	1.00	0.00	2.00	1.00	-50.0%	1.00	1.00	1.00	1	TBD
Average Tenure	10.94	11.03	11.00	10.90	-0.9%	10.90	10.90	10.90		TBD
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	943.00	942.00	940.00	943.00	0.3%	943.00	943.00	943.00		TBD
Mandated Staff (Including Contractual)	868.50	867.50	856.50	857.50	0.1%	857.50	857.50	857.50		TBD
Mandated Vacancies (Not Including Contractual)	26.50	26.50	37.50	44.50	18.7%	44.50	44.50	44.50		TBD
Mandated Contractual Vacancies *	48.00	48.00	46.00	41.00	-10.9%	41.00	41.00	41.00		TBD
Total Vacancies (FTE) Excludes contractual for Dec & Jan	74.50	74.50	83.50	85.50	2.4%	85.50	85.50	85.50		TBD
Attrition < 12 Months	1.00	2.00	1.00	1.00	0.0%	1.00	1.00	1.00	1	TBD
Average Tenure	5.44	5.48	5.48	5.48	0.0%	5.48	5.48	5.48		TBD

	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	3.00	5.00	5.00	1.00	-80.0%	1.00	1.00	1.00	1	
Hired - Contractual	2.00	8.00	6.00	11.00	83.3%	11.00	11.00	11.00	11	
Involuntary Termination - Permanent	2.00	0.00	3.00	2.00	-33.3%	2.00	2.00	2.00	2	
Involuntary Termination - Contractual	0.00	0.00	2.00	0.00	-100.0%	0.00	0.00	0.00	0	
Voluntary Termination of Employment - PN	11.00	8.00	8.00	15.00	87.5%	15.00	15.00	15.00	15	
Voluntary Termination of Employment - CN	1.00	0.00	0.00	2.00	0.0%	2.00	2.00	2.00	2	
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	25	10	20	18	-10.0%	21.00	21.00	21.00	21	TBD
Non-Certified	0	0	1	0	-100.0%	0.00	0.00	0.00	0	TBD
Certified	25	10	19	18	-5.3%	21.00	21.00	21.00	21	TBD



StateStat

Department of Juvenile Services EBS

DJS Funded Evidence Based Community Programs

Statewide Totals	Jul-09	Aug-09	Sep-09	Oct-09	% Change	FY2010 Year to Date			
						Average	Minimum	Maximum	Target
EBS Total Slots	276	293	293	293	% Change	289	276	293	359
EBS Total Current Youth	273	284	275	269	-2%	275	269	284	359
EBS Waitlisted Youth	27	22	19	13	-32%	20	13	27	0
Percent Filled	99%	97%	94%	92%	-2%	95%	92%	99%	100%
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	56	57	57	56	-2%	57	56	57	57
EBS Waitlisted Youth	5	4	4	1	-75%	4	1	5	0
Baltimore City					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	65	80	80	80	0%	76	65	80	126
EBS Total Current Youth	65	81	74	77	4%	74	65	81	126
EBS Waitlisted Youth	20	10	4	1	-75%	9	1	20	0
Baltimore County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	25	25	25	25	0%	25	25	25	35
EBS Total Current Youth	25	23	25	24	-4%	24	23	25	35
EBS Waitlisted Youth	1	0	1	0	-100%	1	0	1	0
Carroll County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	9	11	11	11	0%	11	9	11	11
EBS Total Current Youth	8	8	7	8	14%	8	7	8	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0
Charles County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	12
EBS Total Current Youth	12	12	12	8	-33%	11	8	12	12
EBS Waitlisted Youth	0	3	2	0	-100%	1	0	3	0
Eastern Shore Counties					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	18	18	18	0%	18	18	18	18
EBS Waitlisted Youth	0	2	3	7	133%	3	0	7	0
Harford County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	11	11	11
EBS Total Current Youth	11	8	5	8	60%	8	5	11	11
EBS Waitlisted Youth	1	1	0	0	0%	1	0	1	0
Howard County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	5	6	5	4	-20%	5	4	6	5
EBS Waitlisted Youth	0	1	0	0	0%	0	0	1	0
Montgomery County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	22
EBS Total Current Youth	12	12	12	12	0%	12	12	12	22
EBS Waitlisted Youth	0	1	1	0	-100%	1	0	1	0
Prince George's County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	61	59	60	54	-10%	59	54	61	62



Department of Juvenile Services
EBS

MST Program Outcome Data

% of youth living at home					FY2010 Year To Date				
Provider	6/30/09		7/30/09	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City	75%		73%	-2.7%	73%	1	1	90%	
NAFI 2, Baltimore City	NA		25%	0.0%	25%	0	0	90%	
NAFI 4, Baltimore City Harford. County	NA		0%	0.0%	0%	0	0	90%	
NAFI 5, Baltimore City	0%		33%	0.0%	33%	0	0	90%	
NAFI 3, Central Region	75%		70%	-6.7%	70%	1	1	90%	
CSI Baltimore County	100%		70%	-30.0%	70%	1	1	90%	
CCMS Prince George's County	100%		83%	-17.0%	83%	1	1	90%	

% of youth in school/working					FY2010 Year To Date				
Provider	6/30/09		7/30/09	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City	75%		47%	-37.3%	47%	0	0	90%	
NAFI 2, Baltimore City	NA		NA	0.0%	#DIV/0!	0	0	90%	
NAFI 4, Baltimore City Harford. County	NA		0%	0.0%	0%	0	0	90%	
NAFI 5, Baltimore City	50%		50%	0.0%	50%	1	1	90%	
NAFI 3, Central Region	75%		70%	-6.7%	70%	1	1	90%	
CSI Baltimore County	81%		67%	-17.3%	67%	1	1	90%	
CCMS Prince George's County	90%		78%	-13.3%	78%	1	1	90%	

% of youth with no new arrests					FY2010 Year To Date				
Provider	6/30/09		7/30/09	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City	50%		1	34.0%	67%	1	1	90%	
NAFI 2, Baltimore City	NA		NA	0.0%	#DIV/0!	0	0	90%	
NAFI 4, Baltimore City Harford. County	NA		0	0.0%	0%	0	0	90%	
NAFI 5, Baltimore City	0%		0	0.0%	17%	0	0	90%	
NAFI 3, Central Region	75%		1	-20.0%	60%	1	1	90%	
CSI Baltimore County	81%		1	-4.9%	77%	1	1	90%	
CCMS Prince George's County	90%		1	-13.3%	78%	1	1	90%	



StateStat

Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL COMMUNITY SUPERVISION										
Mandated CMS Staff PINS*	467.90	465.40	464.90		-100.0%	465	465	465		TBD
Mandated CMS Staff (Incl. Contractual)*	455.00	449.50	446.00		-100.0%	446	446	446		TBD
New Youth Count	1097	1176	1174	1116	-4.9%	1145	1116	1174	2290	
Last Day of Month Youth Count	10313	10165	10125	9921	-2.0%	10023	9921	10125		
Caseload: Staff Ratio (based on Youth)	22.7	22.6	22.7		-100.0%	22.7	22.7	22.7		30.0
Staff with > 30 Cases	115	107	109	104	-4.6%	107	104	109		0
Last Day of Month Youth Count	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Informal (pre-court)	2,541	2,491	2,437	2,388	-2.0%	2413	2388	2437		
Probation	5,542	5,438	5,433	5,321	-2.1%	5377	5321	5433	10,754	
Aftercare	2,520	2,523	2,531	2,552	0.8%	2542	2531	2552	5,083	
Monthly Reported Contacts	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Informal Face-to-Face Contacts	1148	1104	1184	973	-17.8%	1079	973	1184	2,157	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	8878	8319	8029	7070	-11.9%	7550	7070	8029	15,099	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3182	3046	3070	3223	5.0%	3147	3070	3223	6,293	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1474	1324	1452	1287	-11.4%	1370	1287	1452	2,739	TBD
INTENSIVE PROBATION (Non-VPI)	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count	562	559	561	556	-0.9%	559	556	561		
New Cases	11	16	15	21	40.0%	18	15	21	36	
Closed Cases	50	48	67	52	-22.4%	60	52	67	119	
Face-to-Face Contacts** (Intensive Only)	1005	871	504	521	3.4%	513	504	521	1,025	TBD
INTENSIVE AFTERCARE (IAP Program)	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count (ASSIST)	16	13	5	0	-100.0%	3	0	5		
New Cases	1	0	0	0	0.0%	0	0	0	0	
Closed Cases	50	3	4	5	25.0%	5	4	5	9	
Face-to-Face Contacts (IAP)	164	30	0	0	0.0%	0	0	0	0	TBD

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



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Department of Juvenile Services

Comm. Sup.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Target
Percent of Cases Reviewed by Supervisor	93%	89%	85%	80%	-5.9%	85%	80%	89%	65
Baltimore City Region	87%	85%	78%	74%	-5.1%	79%	74%	85%	65
Central Region	92%	85%	76%	67%	-11.8%	76%	67%	85%	80
Eastern Region	99%	98%	96%	85%	-11.5%	93%	85%	98%	75
Metro Region	95%	92%	96%	84%	-12.5%	91%	84%	96%	75
Southern Region	96%	88%	81%	91%	12.3%	87%	81%	91%	75
Western Region	95%	98%	97%	91%	-6.2%	95%	91%	98%	75



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Department of Juvenile Services

Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly Count)	335	316	332		-100.0%	324	316	332		
Male	395	373	408	382	-6.4%	388	373	408		
Female	49	41	39	39	0.0%	40	39	41		
White	58	46	45	45	0.0%	45	45	46		
Black	363	349	380	359	-5.5%	363	349	380		
Hispanic	20	17	19	15	-21.1%	17	15	19		
Other	3	2	3	2	-33.3%	2	2	3		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Admissions	627	602	656	0	-100.0%	629	602	656	1258	
Male	551	541	572		-100.0%	557	541	572	1113	
Female	76	61	84		-100.0%	73	61	84	145	
White	100	77	86		-100.0%	82	77	86	163	
Black	494	496	541		-100.0%	519	496	541	1037	
Hispanic	28	24	21		-100.0%	23	21	24	45	
Other/unknown	5	5	8		-100.0%	7	5	8	13	
Releases	628	648	646	0	-100.0%	647	646	648	1294	
Male	550	567	577		-100.0%	572	567	577	1144	
Female	78	81	69		-100.0%	75	69	81	150	
White	91	90	87		-100.0%	89	87	90	177	
Black	511	523	532		-100.0%	528	523	532	1055	
Hispanic	22	30	20		-100.0%	25	20	30	50	
Other/unknown	4	5	7		-100.0%	6	5	7	12	
Detention Average Length of Stay at Release	14.20	15.77	14.97		-100.0%	15	15	16		13
Adult Detention Admissions	33	36			0.0%	36	36	36	36	14

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Total Alternatives ADP	822	782	791	37	-95.3%	787	782	791		TBD
Shelter ADP	71	75	52		-100.0%	64	52	75		TBD
Evening Reporting including PACT-B.City	72	66	65		-100.0%	66	65	66		TBD
CD/EM	645	613	633		-100.0%	623	613	633		TBD
Other Detention Alternatives (DRAP)	34	28	41	37	-9.8%	35	28	41		TBD



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Department of Juvenile Services

Resid. Placem.

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly count)	146	132	131		-100.0%	132	131	132		TBD
Male*	140	135	133	134	0.8%	134	133	135		TBD
Female	17	18	16	17	6.3%	17	16	18		TBD
White	24	21	17	18	5.9%	19	17	21		TBD
Black	124	126	125	127	1.6%	126	125	127		TBD
Hispanic	8	6	7	6	-14.3%	6	6	7		TBD
Other/unknown	1	0	0	0	0.0%	0	0	0		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Admissions to Pending Placement	141	157	130	0	-100.0%	144	130	157	287	
Male	124	134	116		-100.0%	125	116	134	250	
Female	17	23	14		-100.0%	19	14	23	37	
White	34	25	21		-100.0%	23	21	25	46	
Black	101	127	105		-100.0%	116	105	127	232	
Hispanic	5	5	4		-100.0%	5	4	5	9	
Other/unknown	1	0	0		0.0%	0	0	0	0	
Releases/Placements	172	148	152	0	-100.0%	150	148	152	300	
Male	145	130	134		-100.0%	132	130	134	264	
Female	27	18	18		-100.0%	18	18	18	36	
White	38	30	21		-100.0%	26	21	30	51	
Black	124	111	127		-100.0%	119	111	127	238	
Hispanic	9	6	4		-100.0%	5	4	6	10	
Other/unknown	1	1	0		0.0%	1	0	1	1	
PP Average Length of Stay: Snapshot 1st of Mont	36.3	34.0	32.7		-1.0	33	33	34		30
PP Average Length of Stay at Release	35.6	33.5	33.0		-1.0	33	33	33		30



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Department of Juvenile Services

Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Total Out Of Home Committed ADP	884	906	897	0	-100.0%	902	897	906		
State-Operated Committed										
Average Daily Population (daily census)	219	227	223		-100.0%	225	223	227		
Admissions	62	60	53		-100.0%	57	53	60	113	
Releases	56	58	56		-100.0%	57	56	58	114	
Average Length of Stay at Release	152	121	141		-100.0%	131	121	141	262	TBD
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	557	579	581		-100.0%	580	579	581		
Admissions	114	136	117		-100.0%	127	117	136	253	
Releases	113	96	117		-100.0%	107	96	117	213	
Average Length of Stay at Release	268	211	214		-100.0%	213	211	214	425	TBD
Out-of-State Placements*										
Average Daily Population*	108	100	93		-100.0%	97	93	100		
Secure	16	16	17	19	11.8%	17	16	19		
Non-Secure	70	62	58	61	5.2%	60	58	62		
Staff Secure	18	16	16	16	0.0%	16	16	16		
Admissions	12	6	8		-100.0%	7	6	8	14	
Releases	12	21	7		-100.0%	14	7	21	28	
Average Length of Stay at Release	455	282	320		-100.0%	301	282	320		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Baseline	Target
Non-RTC Per Diem Population (first of month)	534	526	533	535	0.4%	507	474	535	495	421
Baltimore City	177	162	168	169	0.6%	160	143	177	134	114
Central Region	69	70	64	68	6.3%	70	61	77	91	77
Western Region	42	40	36	33	-8.3%	37	33	43	38	32
Eastern Region	56	62	68	70	2.9%	57	50	70	57	49
Southern Region	84	81	77	78	1.3%	78	74	84	71	60
Metro Region	106	111	120	117	-2.5%	105	96	120	104	89

Private providers only.



StateStat

Department of Juvenile Services

Resid. Placem.

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	Target	
AFTER ONE YEAR											
Re-Arrest Juvenile/Adult	52%	52%	52%	57%	9.0%	53%	51%	57%		TBD	
Re Adjudication/Conviction	19%	20%	20%	23%	17.0%	26%	25%	29%		TBD	
Re-Commitment/Incarceration	11%	13%	15%	15%	0.0%	14%	13%	20%		TBD	
AFTER TWO YEARS											
Re-Arrest Juvenile/Adult	66%	67%	67%		0.0%	65%	64%	66%		TBD	
Re Adjudication/Conviction	36%	38%	40%		5.3%	45%	43%	46%		TBD	
Re-Commitment/Incarceration	24%	29%	30%		3.4%	27%	27%	27%		TBD	
AFTER THREE YEARS											
Re-Arrest Juvenile/Adult	72%	74%			2.8%	74%	73%	76%		TBD	
Re Adjudication/Conviction	48%	50%			4.2%	59%	59%	59%		TBD	
Re-Commitment/Incarceration	37%	40%			8.1%	41%	40%	43%		TBD	



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Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q1	FY09 Q2	FY09 Q3	FY09 Q4	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	27	25	23	25	8.7%	25	23	27	
BCJJC	18	15	13	14	7.7%	15	13	18	
Cheltenham	22	18	16	19	18.8%	19	16	22	
LESCC	16	20	22	18	-18.2%	19	16	22	
WMC	23	22	18	23	27.8%	22	18	23	
Carter	16	22	20	26	30.0%	21	16	26	
Noyes	18	17	16	21	31.3%	18	16	21	
Hickey	20	18	20	14	-30.0%	18	14	20	
Waxter	23	21	18	17	-5.6%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	84	71	71	76	7.0%	76	71	84	
Victor Cullen	171	182	172	127	-26.2%	163	127	182	
Youth Centers	148	185	161	159	-1.2%	163	148	185	
Privately Operated									
O'farrell	213	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	210	175	195	222	13.8%	234	217.5	251	
Out of State Per Diems	267	254	270	316	17.0%	277	254	316	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Target
Total State-Run	7.46	7.56	7.53	7.25	-3.7%	7.25	7.25	7.25	6
BCJJC	6.80	7.18	5.80	7.23	24.7%	7.23	7.23	7.23	6
Cheltenham	8.04	8.28	8.42	8.31	-1.3%	8.31	8.31	8.31	6
LESCC	9.78	11.05	11.90	8.35	-29.8%	8.35	8.35	8.35	6
WMC	5.70	9.00	7.52	6.31	-16.1%	6.31	6.31	6.31	6
Carter	4.78	5.10	5.44	3.40	-37.5%	3.40	3.40	3.40	6
Noyes	7.49	9.58	9.54	8.39	-12.1%	8.39	8.39	8.39	6
Hickey	6.95	7.12	8.62	7.87	-8.7%	7.87	7.87	7.87	6
Waxter	10.90	10.69	9.53	8.20	-14.0%	8.20	8.20	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	TBD
Schaefer	6.80	6.80	8.08	8.08	0.0%	8.08	8.08	8.08	TBD
Youth Centers	5.36	4.01	3.99	3.10	-22.3%	3.10	3.10	3.10	TBD
Victor Cullen	8.48	7.52	7.97	8.60	7.9%	8.60	8.60	8.60	TBD



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	8/11/2009	7%	41%	44%	8%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	7/17/2008	11%	39%	36%	14%
WMCC	8/11/2009	18%	39.5%	39.5%	3%



Department of Juvenile Services
Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Capac.
	Days	31	30	31	31				
TOTAL RESIDENTIAL POP.	1,426	1,451	1,412	1,412	0.0%	1412	1412	1,412	
Total State-Run	696	704	678	689	1.6%	684	678	689	793
BCJJC	117	115	115	121	5.2%	118	115	121	120
Cheltenham	132	141	131	140	6.9%	136	131	140	115
LESCC	27	26	26	25	-3.8%	26	25	26	24
WMC	26	26	26	25	-3.8%	26	25	26	24
Carter	14	14	13	14	7.7%	14	13	14	27
Noyes	56	59	50	51	2.0%	51	50	51	57
Hickey	75	92	85	89	4.7%	87	85	89	72
Waxter	44	44	40	35	-12.5%	38	35	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	17	17	18	18	0.0%	18	18	18	19
Youth Centers	142	137	139	139	0.0%	139	139	139	164
Victor Cullen	44	33	35	32	-8.6%	34	32	35	48
Privately Operated	730	747	734	723	-1.5%	729	723	734	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	617	639	634	630	-0.6%	632	630	634	
Out of State Per Diems	113	108	100	93	-7.0%	97	93	100	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	76	78	59	47	-20.3%	61	47	78	184	0
Total State-Run	4	8	3	4	33.3%	5	3	8	15	0
BCJJC	1	0	0	0	0.0%	0	0	0	0	0
Cheltenham	0	0	1	0	-100.0%	0	0	1	1	0
LESCC	1	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	1	0	0	0.0%	0	0	1	1	0
Noyes	0	0	0	1	0.0%	0	0	1	1	0
Hickey	0	1	0	0	0.0%	0	0	1	1	0
Waxter	1	3	0	0	0.0%	1	0	3	3	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	1	1	1	0.0%	1	1	1	3	0
Victor Cullen	0	2	1	2	100.0%	2	1	2	5	0
Privately Operated	72	70	56	43	-23.2%	56	43	70	169	0
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	70	67	54	43	-20.4%	55	43	67	164	0
Out of State Per Diems	2	3	2	0	-100.0%	2	0	3	5	0



Department of Juvenile Services
Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.39	0.38	0.28	0.30	8.1%	0.29	0.28	0.30	0.58	TBD
Total State-Run	0.68	0.65	0.52	0.55	5.6%	0.53	0.52	0.55	1.07	TBD
BCJJC	2.09	1.83	1.49	1.52	2.2%	1.50	1.49	1.52	3.01	TBD
Cheltenham	0.44	0.61	0.49	0.28	-43.9%	0.38	0.28	0.49	0.77	TBD
LESCC	0.59	0.00	0.00	0.13	0.0%	0.06	0.00	0.13	0.13	TBD
WMC	0.73	0.64	0.50	0.65	30.0%	0.57	0.50	0.65	1.14	TBD
Carter	0.00	0.00	0.50	0.00	-100.0%	0.25	0.00	0.50	0.50	TBD
Noyes	0.98	1.30	0.71	1.20	69.3%	0.96	0.71	1.20	1.91	TBD
Hickey	0.65	0.51	0.42	0.51	21.6%	0.46	0.42	0.51	0.92	TBD
Waxter	0.15	0.23	0.08	0.09	14.3%	0.09	0.08	0.09	0.17	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.09	0.02	0.14	0.09	-33.3%	0.12	0.09	0.14	0.23	TBD
Victor Cullen	0.22	0.30	0.09	0.40	337.5%	0.25	0.09	0.40	0.50	TBD
Privately Operated	0.11	0.12	0.06	0.07	16.0%	0.07	0.06	0.07	0.13	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.11	0.13	0.06	0.07	18.9%	0.06	0.06	0.07	0.12	TBD
Out of State Per Diems	0.14	0.09	0.10	0.10	7.5%	0.10	0.10	0.10	0.20	TBD

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAPPY Rate	0.53	0.48	0.40	0.45	11.9%	0.42	0.40	0.45	0.85	TBD
Total State-Run	0.94	0.79	0.61	0.67	9.8%	0.64	0.61	0.67	1.28	TBD
BCJJC	2.45	1.97	1.51	1.87	23.2%	1.69	1.51	1.87	3.38	TBD
Cheltenham	0.88	0.78	0.69	0.23	-66.6%	0.46	0.23	0.69	0.92	TBD
LESCC	0.35	0.13	0.12	0.13	4.0%	0.13	0.12	0.13	0.25	TBD
WMC	0.85	0.26	0.37	0.52	38.7%	0.44	0.37	0.52	0.89	TBD
Carter	0.45	0.48	0.50	0.46	-7.1%	0.48	0.46	0.50	0.96	TBD
Noyes	0.98	1.24	0.71	0.95	33.7%	0.83	0.71	0.95	1.66	TBD
Hickey	0.56	0.65	0.42	0.76	82.3%	0.59	0.42	0.76	1.18	TBD
Waxter	2.05	1.06	0.97	1.01	4.8%	0.99	0.97	1.01	1.98	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.19	0.00	0.00	0.18	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.09	0.07	0.07	0.14	100.0%	0.10	0.07	0.14	0.21	TBD
Victor Cullen	0.15	0.40	0.37	0.30	-18.0%	0.34	0.30	0.37	0.67	TBD
Privately Operated	0.14	0.19	0.21	0.24	14.5%	0.22	0.21	0.24	0.44	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.15	0.18	0.22	0.26	14.4%	0.24	0.22	0.26	0.48	TBD
Out of State Per Diems	0.11	0.28	0.10	0.10	7.5%	0.10	0.10	0.10	0.20	TBD



Department of Juvenile Services
Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.09	0.09	0.09	0.11	14.6%	0.10	0.09	0.11	0.20	TBD
Total State-Run	0.11	0.09	0.10	0.13	37.8%	0.11	0.10	0.13	0.23	TBD
BCJJC	0.22	0.14	0.22	0.24	6.9%	0.23	0.22	0.24	0.46	TBD
Cheltenham	0.10	0.07	0.05	0.05	-6.4%	0.05	0.05	0.05	0.10	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.12	0.13	0.12	0.13	4.0%	0.13	0.12	0.13	0.25	TBD
Carter	0.22	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.06	0.23	0.06	0.06	-2.0%	0.06	0.06	0.06	0.13	TBD
Hickey	0.04	0.07	0.08	0.07	-4.5%	0.07	0.07	0.08	0.15	TBD
Waxter	0.22	0.30	0.16	0.74	357.1%	0.45	0.16	0.74	0.90	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.02	0.05	0.05	0.0%	0.05	0.05	0.05	0.09	TBD
Victor Cullen	0.29	0.00	0.18	0.30	64.1%	0.24	0.18	0.30	0.49	TBD
Privately Operated	0.08	0.08	0.09	0.08	-8.1%	0.09	0.08	0.09	0.18	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.05	0.06	0.05	0.09	71.1%	0.07	0.05	0.09	0.14	TBD
Out of State Per Diems	0.20	0.19	0.35	0.07	-80.4%	0.21	0.07	0.35	0.42	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.04	0.06	0.05	0.02	-50.0%	0.03	0.02	0.05	0.07	TBD
Total State-Run	0.09	0.13	0.09	0.04	-53.4%	0.07	0.04	0.09	0.13	TBD
BCJJC	0.36	0.49	0.42	0.13	-68.3%	0.28	0.13	0.42	0.55	TBD
Cheltenham	0.02	0.17	0.07	0.00	-100.0%	0.04	0.00	0.07	0.07	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.25	0.00	-100.0%	0.12	0.00	0.25	0.25	TBD
Noyes	0.17	0.00	0.00	0.19	0.0%	0.09	0.00	0.19	0.19	TBD
Hickey	0.00	0.04	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Waxter	0.00	0.15	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.02	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.07	0.00	0.00	0.10	0.0%	0.05	0.00	0.10	0.10	TBD
Privately Operated	0.00	0.00	0.00	0.00	1.5%	0.00	0.00	0.00	0.01	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.01	0.01	0.01	0.6%	0.01	0.01	0.01	0.01	TBD
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.23	0.22	0.21	0.28	33.0%	0.24	0.21	0.28	0.49	TBD
Total State-Run	0.45	0.44	0.41	0.54	30.1%	0.48	0.41	0.54	0.96	TBD
BCJJC	2.23	2.14	2.02	2.35	16.2%	2.20	2.02	2.37	4.39	TBD
Cheltenham	0.05	0.14	0.05	0.05	-6.4%	0.05	0.05	0.05	0.10	TBD
LES CC	0.23	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.37	0.38	0.25	0.65	160.0%	0.45	0.25	0.65	0.89	TBD
Carter	0.00	0.00	0.50	0.00	-100.0%	0.25	0.00	0.50	0.50	TBD
Noyes	0.23	0.23	0.06	0.38	488.2%	0.22	0.06	0.38	0.44	TBD
Hickey	0.09	0.11	0.08	0.29	282.0%	0.18	0.08	0.29	0.37	TBD
Waxter	0.22	0.15	0.40	0.55	37.1%	0.48	0.40	0.55	0.96	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.09	0.00	-100.0%	0.05	0.00	0.09	0.09	TBD
Privately Operated	0.03	0.01	0.02	0.03	52.3%	0.02	0.02	0.03	0.04	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.03	0.02	0.02	0.02	34.2%	0.02	0.02	0.02	0.04	TBD
Out of State Per Diems	0.03	0.00	0.03	0.07	115.1%	0.05	0.03	0.07	0.10	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.67	0.65	0.62	0.60	-3.7%	0.61	0.60	0.62	1.22	TBD
Total State-Run	1.09	1.09	1.02	0.95	-7.1%	0.99	0.95	1.02	1.97	TBD
BCJJC	2.89	2.84	2.47	3.25	31.8%	2.86	2.47	3.25	5.72	TBD
Cheltenham	0.73	0.83	0.79	0.23	-70.8%	0.51	0.23	0.79	1.02	TBD
LES CC	0.82	0.38	0.50	0.26	-48.0%	0.38	0.26	0.50	0.75	TBD
WMC	1.34	1.28	1.99	1.29	-35.0%	1.64	1.29	1.99	3.28	TBD
Carter	0.67	0.71	0.99	0.46	-53.6%	0.73	0.46	0.99	1.45	TBD
Noyes	0.69	1.30	1.03	0.76	-26.5%	0.90	0.76	1.03	1.79	TBD
Hickey	0.69	0.65	0.30	0.47	55.2%	0.39	0.30	0.47	0.77	TBD
Waxter	2.20	1.89	2.10	1.38	-34.1%	1.74	1.38	2.10	3.48	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.23	0.19	0.26	0.21	-18.2%	0.23	0.21	0.26	0.46	TBD
Victor Cullen	0.81	0.71	0.92	0.81	-12.5%	0.86	0.81	0.92	1.73	TBD
Privately Operated	0.28	0.23	0.25	0.27	5.0%	0.26	0.25	0.27	0.52	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.18	0.14	0.14	0.26	83.3%	0.20	0.14	0.27	0.41	TBD
Out of State Per Diems	0.80	0.74	0.97	0.31	-67.7%	0.62	0.28	0.97	1.25	TBD



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum
Total	167	133	152	134	-12%	140	133	152
<=1 Month	95	75	101	89	-12%	88	75	101
<=2 Months	45	34	22	26	18%	27	22	34
<=3 Months	16	13	16	10	-38%	13	10	16
<=4 Months	7	9	7	5	-29%	7	5	9
<=5 Months	2	2	5	0	-100%	2	0	5
<=6 Months	1	0	1	4	300%	2	0	4
> 6 Months	1	0	0	0	0%	0	0	0
BCJJC	45	29	45	32	-29%	35	29	45
<=1 Month	25	9	25	16	-36%	17	9	25
<=2 Months	12	9	7	9	29%	8	7	9
<=3 Months	5	6	5	4	-20%	5	4	6
<=4 Months	1	4	5	2	-60%	4	2	5
<=5 Months	1	1	2	0	-100%	1	0	2
<=6 Months	1	0	1	1	0%	1	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Carter	7	6	3	7	133%	5	3	7
<=1 Month	4	4	2	5	150%	4	2	5
<=2 Months	2	1	0	1	0%	1	0	1
<=3 Months	1	0	0	0	0%	0	0	0
<=4 Months	0	1	0	0	0%	0	0	1
<=5 Months	0	0	1	0	-100%	0	0	1
<=6 Months	0	0	0	1	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Cheltenham	44	35	43	46	7%	41	35	46
<=1 Month	25	21	29	32	10%	27	21	32
<=2 Months	11	9	6	8	33%	8	6	9
<=3 Months	5	2	7	3	-57%	4	2	7
<=4 Months	3	3	0	2	0%	2	0	3
<=5 Months	0	0	1	0	-100%	0	0	1
<=6 Months	0	0	0	1	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0



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	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum
Hickey	25	22	21	17	-19%	20	17	22
<=1 Month	14	14	15	14	-7%	14	14	15
<=2 Months	5	4	3	2	-33%	3	2	4
<=3 Months	3	2	1	0	-100%	1	0	2
<=4 Months	1	1	1	0	-100%	1	0	1
<=5 Months	1	1	1	0	-100%	1	0	1
<=6 Months	0	0	0	1	0%	0	0	1
> 6 Months	1	0	0	0	0%	0	0	0
Lower Shore	6	9	11	11	0%	10	9	11
<=1 Month	2	8	9	8	-11%	8	8	9
<=2 Months	3	1	2	1	-50%	1	1	2
<=3 Months	1	0	0	2	0%	1	0	2
<=4 Months	0	0	0	0	0%	0	0	0
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
Noyes	20	18	16	11	-31%	15	11	18
<=1 Month	12	9	11	8	-27%	9	8	11
<=2 Months	5	6	2	3	50%	4	2	6
<=3 Months	1	3	2	0	-100%	2	0	3
<=4 Months	2	0	1	0	-100%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	13	9	8	6	-25%	8	6	9
<=1 Month	9	7	7	3	-57%	6	3	7
<=2 Months	4	2	0	2	0%	1	0	2
<=3 Months	0	0	1	0	-100%	0	0	1
<=4 Months	0	0	0	1	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
WMC	7	5	5	4	-20%	5	4	5
<=1 Month	4	3	3	3	0%	3	3	3
<=2 Months	3	2	2	0	-100%	1	0	2
<=3 Months	0	0	0	1	0%	0	0	1



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	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum
<=4 Months	0	0	0	0	0%	0	0	0

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Oct 2009)

GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	Tracked in template	Increase to 245 as of Nov 2009	OT (94%)

GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					OT
Launch "Gang Initiatives"	Implement in all MD jurisdictions - pending budget approval	2011	(# jurisdictions implemented)	To be added	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	182/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	293 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	94%	OT
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	(Extent completed)	Site Identified; pending official results of the DGS Engineers site assessment conducted on 10/1/09	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 20% by 2010 and 30% by 2011 (541 baseline to 421 in 2011)					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
E. Increase the Number of Youth Leaving DJS Facilities with Mentors (Target needed)					OT
Mentor project in Baltimore City	Develop	11/09	(# of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09	(# of youth w/ mentors)	UMD mentoring as of September 2009	A
G. Improve integration of child serving agency activities (GOC)					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU drafted for Children's Dashborad	OT

Extent to which Agency has submitted a sufficient number of substantive actions:		OT
Extent to which Agency has submitted adequate plans/baseline info:		B
Extent to which Agency has completed its actions (in the aggregate):		OT

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule