



StateStat Maryland Department of Transportation State Highway Administration--MBE-SBR

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker
 Deputy Administrator/Chief Engineer for Planning, Engineering and Environment: Douglas Simmons
 Deputy Administrator for Finance, Information Technology and Administration: Normetha Goodrum



Administrator: Neil J. Pedersen
 Appointed: January 2003



Secretary: Beverley K. Swaim-Staley
 Appointed: September 2009

MBE CONTRACT ACTIVITY

Goal Achieved: 28.62% # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 29.25% # Waivers requested: 1 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (August, 2009)						Fiscal Year-to-Date (2010)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$127,860,982.54	\$3,246,521.72 2.54%	\$1,597,413.14 1.25%	\$108,092.73 0.08%	\$4,952,027.59	3.87%	\$259,332,347.37	\$5,996,873.54 2.31%	\$4,781,394.98 1.84%	\$321,073.81 0.12%	\$11,099,342.33	4.28%
Awards Totals	\$47,235,026.00	\$4,879,238.00 10.33%	\$8,595,271.00 18.20%	\$45,857.00 0.10%	\$13,520,366.00	28.62%	\$88,386,075.00	\$15,932,641.00 18.03%	\$9,836,767.00 11.13%	\$85,724.00 0.10%	\$25,855,132.00	29.25%
Architectural and Engineering	\$3,001,470.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	11.99%	\$7,001,470.00	\$1,400,000.00	\$729,999.00	\$0.00	\$2,129,999.00	30.42%
Construction	\$38,104,373.00	\$3,148,424.00	\$8,162,553.00	\$0.00	\$11,310,977.00	29.68%	\$70,366,306.00	\$12,637,839.00	\$8,809,132.00	\$0.00	\$21,446,971.00	30.48%
Construction Related	\$1,216,230.00	\$8,910.00	\$0.00	\$0.00	\$8,910.00	0.73%	\$1,216,230.00	\$8,910.00	\$0.00	\$0.00	\$8,910.00	0.73%
Maintenance	\$2,886,110.00	\$1,628,521.00	\$17,016.00	\$13,005.00	\$1,658,542.00	57.47%	\$4,960,011.00	\$1,694,692.00	\$50,664.00	\$22,574.00	\$1,767,930.00	35.64%
Services	\$39,145.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	3.58%	\$163,341.00	\$1,400.00	\$2,200.00	\$0.00	\$3,600.00	2.20%
Supplies and Equipment	\$942,876.00	\$76,198.00	\$7,416.00	\$8,302.00	\$91,916.00	9.75%	\$1,658,094.00	\$149,715.00	\$8,916.00	\$8,302.00	\$166,933.00	10.07%
IT Services	\$1,141.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$179,072.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$134,523.00	\$0.00	\$12,910.00	\$0.00	\$12,910.00	9.60%	\$699,409.00	\$0.00	\$12,910.00	\$0.00	\$12,910.00	1.85%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$748,256.00	\$15,785.00	\$35,376.00	\$24,550.00	\$75,711.00	10.12%	\$1,688,680.00	\$31,457.00	\$76,361.00	\$53,998.00	\$161,816.00	9.58%
Direct Vouchers	\$160,902.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$453,462.00	\$8,628.00	\$146,585.00	\$850.00	\$156,063.00	34.42%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$19,133,083	\$1,979,940	392	10.35%	\$50,226,487	\$5,185,692	1014	10.32%



StateStat

Maryland Department of Transportation
State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years			
	7/01 -7/14/09	7/15 - 7/28/09	7/29-8/11/09	8/12-8/25/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Overtime (Payments)													
Finance, IT and Admin.	\$1,128	\$947	\$1,142	\$1,444	26.4%	\$1,165	\$947	\$1,444	\$4,660	\$75,581	\$80,889	\$74,704	\$61,036
Planning, Engineering, Real Estate, Environment	\$6,660	\$10,112	\$7,540	\$7,958	5.5%	\$8,068	\$6,660	\$10,112	\$32,271	\$258,316	\$286,052	\$306,578	\$244,758
Operations Total	\$242,272	\$290,323	\$269,414	\$225,982	-16.1%	\$256,998	\$225,982	\$290,323	\$1,027,991	\$10,527,906	\$13,356,962	\$11,662,604	\$10,687,244
Chief Engineer for Ops	\$101	\$0	\$0	\$0		\$25	\$0	\$101	\$101			\$604	\$870
Office of CHART	\$21,481	\$19,490	\$13,747	\$18,005	31.0%	\$18,181	\$13,747	\$21,481	\$72,723			\$568,609	\$406,736
Office of Traffic and Safety	\$19,963	\$26,176	\$24,217	\$20,809	-14.1%	\$22,791	\$19,963	\$26,176	\$91,165			\$639,227	\$662,513
Office of Maintenance	\$2,513	\$8,274	\$5,764	\$6,181	7.2%	\$5,683	\$2,513	\$8,274	\$22,733			\$183,499	\$264,183
Office of Construction	\$30,594	\$36,189	\$34,142	\$29,781	-12.8%	\$32,676	\$29,781	\$36,189	\$130,706			\$1,217,551	\$800,608
Office of Materials Tech.	\$10,718	\$13,420	\$19,143	\$8,376	-56.2%	\$12,914	\$8,376	\$19,143	\$51,657			\$272,621	\$245,692
District 1	\$20,143	\$28,662	\$33,814	\$16,047	-52.5%	\$24,667	\$16,047	\$33,814	\$98,667			\$482,766	\$509,293
District 2	\$17,900	\$17,158	\$23,948	\$23,478	-2.0%	\$20,621	\$17,158	\$23,948	\$82,483			\$612,673	\$645,835
District 3	\$24,090	\$29,287	\$23,749	\$16,110	-32.2%	\$23,309	\$16,110	\$29,287	\$93,237			\$1,905,825	\$1,713,162
District 4	\$25,581	\$47,779	\$43,489	\$22,648	-47.9%	\$34,874	\$22,648	\$47,779	\$139,496			\$2,084,297	\$1,918,481
District 5	\$43,456	\$29,782	\$21,406	\$35,496	65.8%	\$32,535	\$21,406	\$43,456	\$130,139			\$1,205,671	\$1,217,734
District 6	\$14,314	\$19,116	\$13,349	\$16,930	26.8%	\$15,927	\$13,349	\$19,116	\$63,709			\$1,569,270	\$1,573,201
District 7	\$11,417	\$14,989	\$12,648	\$12,121	-4.2%	\$12,794	\$11,417	\$14,989	\$51,175			\$920,595	\$729,674
TOTAL	\$250,060	\$301,383	\$278,096	\$235,384	-15.4%	\$266,230	\$235,384	\$301,383	\$1,064,922	\$10,861,803	\$13,723,903	\$12,043,885	\$10,993,038
Overtime (Hours)													
Finance, IT and Admin.	33.5	29.8	34.5	44.2	28.1%	35.5	29.8	44.2	142.0	2,837.9	2,813.3	2,573.2	2,094.3
Planning, Engineering, Real Estate, Environment	211.5	292.2	225.5	231.0	2.4%	240.1	211.5	292.2	960.2	8,364.5	9,041.4	9,385.9	7,286.6
Operations Total	8,097.6	9,552.3	8905.7	7,454.5	-16.3%	8,502.5	7,454.5	9,552.3	34,010.1	391,657.4	491,208.0	416,439.8	372,348.0
Chief Engineer for Ops	3.5	0.0	0.0	0.0		0.9	0.0	3.5	3.5			22.0	31.5
Office of CHART	685.0	611.5	428.0	560.0	30.8%	571.1	428.0	685.0	2,284.5			18,910.7	13,051.8
Office of Traffic and Safety	593.0	804.9	711.5	610.7	-14.2%	680.0	593.0	804.9	2,720.1			19,799.0	20,003.5
Office of Maintenance	73.0	242.0	181.5	189.5	4.4%	171.5	73.0	242.0	686.0			5,400.8	7,626.6
Office of Construction	982.8	1,145.2	1,112.5	959.7	-13.7%	1,050.1	959.7	1,145.2	4,200.2			38,846.8	25,203.3
Office of Materials Tech.	310.1	383.8	556.0	236.7	-57.4%	371.7	236.7	556.0	1,486.6			7,961.1	7,271.9
District 1	697.0	982.8	1,210.9	545.0	-55.0%	858.9	545.0	1,210.9	3,435.7			17,614.0	17,760.2
District 2	611.2	594.7	830.9	809.8	-2.5%	711.7	594.7	830.9	2,846.6			23,273.9	23,506.5
District 3	847.3	990.2	802.5	544.3	-32.2%	796.1	544.3	990.2	3,184.3			69,628.3	60,166.5
District 4	813.7	1,568.1	1,442.1	761.8	-47.2%	1,146.4	761.8	1,568.1	4,585.7			73,886.0	67,061.7
District 5	1,594.0	1,060.5	735.6	1,261.0	71.4%	1,162.8	735.6	1,594.0	4,651.1			46,534.0	45,689.2
District 6	485.5	658.0	452.1	547.8	21.2%	535.9	452.1	658.0	2,143.4			61,215.3	58,852.7
District 7	401.5	510.6	442.1	428.2	-3.1%	445.6	401.5	510.6	1,782.4			33,369.9	26,148.6
TOTAL	8,342.6	9,874.3	9,165.7	7,729.7	-15.7%	8,778.1	7,729.7	9,874.3	35,112.3	402,859.8	503,062.7	428,398.9	381,728.9



Maryland Department of Transportation
State Highway Administration--Personnel

Sick Leave (Days)	7/01 -7/14/09	7/15 - 7/28/09	7/29-8/11/09	8/12-8/25/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	101.2	115.1	127.1	137.8	8.4%	120.3	101.2	137.8	481.2	2,886.4	3,092.3	3,477.2	3,416.4
Planning, Engineering, Real Estate, Environment	214.5	248.1	217.1	253.5	16.8%	233.3	214.5	253.5	933.2	6,440.8	6,187.2	6,825.6	6,025.7
Operations Total	861.8	1046.3	1074.4	1037.6	-3.4%	1,005.0	861.8	1,074.4	4,020.2	24,705.7	24,769.8	26,442.0	26,053.9
Chief Engineer for Ops	1.0	1.8	5.1	1.8	-64.2%	2.4	1.0	5.1	9.7			101.0	85.7
Office of CHART	10.9	16.0	18.5	18.4	-0.3%	16.0	10.9	18.5	63.8			704.1	477.7
Office of Traffic and Safety	69.4	80.9	96.9	65.0	-32.9%	78.1	65.0	96.9	312.3			2,348.4	1,877.3
Office of Maintenance	10.8	21.6	21.6	19.6	-9.0%	18.4	10.8	21.6	73.5			596.3	683.8
Office of Construction	44.6	41.8	38.7	54.9	42.0%	45.0	38.7	54.9	179.9			2,476.2	1,745.1
Office of Materials Tech.	73.6	95.5	55.5	60.2	8.5%	71.2	55.5	95.5	284.8			2,378.6	2,219.6
District 1	68.4	93.6	83.8	108.6	29.7%	88.6	68.4	108.6	354.4			1,621.6	1,801.2
District 2	68.3	84.8	116.9	90.7	-22.4%	90.2	68.3	116.9	360.7			2,477.0	2,738.8
District 3	130.8	150.8	144.8	118.6	-18.0%	136.2	118.6	150.8	545.0			3,075.3	3,125.3
District 4	105.2	128.9	124.4	126.3	1.5%	121.2	105.2	128.9	484.8			2,983.8	3,196.1
District 5	113.5	131.8	155.3	152.2	-2.0%	138.2	113.5	155.3	552.8			3,181.2	3,410.1
District 6	84.0	106.5	109.6	114.8	4.8%	103.7	84.0	114.8	414.9			2,233.3	2,398.5
District 7	81.3	92.5	103.5	106.3	2.7%	95.9	81.3	106.3	383.7			2,265.3	2,361.0
TOTAL	1177.5	1409.5	1418.7	1429.0	0.7%	1,358.6	1,177.5	1,429.0	5,434.6	34,032.9	34,049.3	36,744.8	35,495.9
Used Comp Time (Days)	7/01 -7/14/09	7/15 - 7/28/09	7/29-8/11/09	8/12-8/25/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	74.7	43.6	64.4	93.2	44.7%	69.0	43.6	93.2	275.9	969.2	1,311.9	1,322.5	1,396.1
Planning, Engineering, Real Estate, Environment	64.3	50.4	65.2	53.5	-17.9%	58.4	50.4	65.2	233.4	1,546.0	1,960.1	1,957.3	1,550.8
Operations Total	519.0	486.9	434.0	470.9	8.5%	477.7	434.0	519.0	1,910.8	9,248.8	11,251.9	11,316.9	10,970.5
Chief Engineer for Ops	1.0	1.0	5.0	0.8	-85.0%	1.9	0.8	5.0	7.8				26.1
Office of CHART	7.9	5.1	12.8	20.5	60.8%	11.5	5.1	20.5	46.2				249.2
Office of Traffic and Safety	29.2	23.9	31.8	43.1	35.8%	32.0	23.9	43.1	127.9				950.4
Office of Maintenance	8.9	13.6	12.2	15.6	28.2%	12.6	8.9	15.6	50.4				296.8
Office of Construction	12.1	15.9	19.6	15.6	-20.3%	15.8	12.1	19.6	63.2				441.7
Office of Materials Tech.	19.3	14.0	10.3	15.4	49.7%	14.8	10.3	19.3	59.1				366.1
District 1	27.3	15.2	23.5	29.0	23.6%	23.8	15.2	29.0	95.1				644.4
District 2	87.0	87.3	77.5	64.0	-17.4%	79.0	64.0	87.3	315.8				1,449.5
District 3	59.3	48.8	27.3	27.3	0.0%	40.7	27.3	59.3	162.7				847.3
District 4	69.3	88.1	56.5	63.1	11.6%	69.2	56.5	88.1	277.0				2,066.4
District 5	73.1	72.0	58.7	51.6	-12.1%	63.9	51.6	73.1	255.5				1,334.0
District 6	65.7	50.0	57.1	63.5	11.1%	59.1	50.0	65.7	236.3				1,285.3
District 7	58.9	52.0	41.8	61.3	46.7%	53.5	41.8	61.3	214.0				1,030.6
TOTAL	658.1	580.9	563.6	617.6	9.6%	605.0	563.6	658.1	2,420.2	11,764.0	14,523.8	14,596.7	13,917.4



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Maryland Department of Transportation
State Highway Administration--Personnel

Accident Leave (Days)	7/01 -7/14/09	7/15 - 7/28/09	7/29-8/11/09	8/12-8/25/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	25.1	2.7	0.6	0.6
Planning & Engineering	0.8	0.8	1.7	0.4	-77.78%	0.9	0.4	1.7	3.6	312.4	44.8	2.9	9.9
Operations	36.7	55.8	30.7	26.0	-15.4%	37.3	26.0	55.8	149.2	966.2	987.8	973.8	1,135.0
Chief Engineer for Ops	9.0	8.0	10.0	10.0	0.0%	9.3	8.0	10.0	37.0				117.0
Office of CHART	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				3.0
Office of Traffic and Safety	0.0	12.0	0.0	3.0		3.7	0.0	12.0	15.0				148.3
Office of Maintenance	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0
Office of Materials Tech.	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				8.3
District 1	0.4	3.3	0.0	0.0		0.9	0.0	3.3	3.8				19.9
District 2	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				50.0
District 3	0.0	1.0	0.0	0.0		0.3	0.0	1.0	1.0				142.5
District 4	3.0	10.0	10.0	10.0	0.0%	8.3	3.0	10.0	33.0				79.0
District 5	21.0	19.0	10.0	3.0	-70.0%	13.3	3.0	21.0	53.0				402.8
District 6	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				54.3
District 7	3.2	2.5	0.7	0.0	-100.0%	1.6	0.0	3.2	6.4				108.0
TOTAL	37.5	56.6	32.4	26.3	-18.6%	38.2	26.3	56.6	152.8	1303.8	987.8	977.3	1,145.4
PINS	7/15 - 7/28/09	7/29-8/11/09	8/12-8/25/09	8/26-9/8/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	299.0	299.0	299.0	299.0	0.0%	299.0	299.0	299.0		309.0	299.5	299.5	301.0
Planning, Engineering, Real Estate, Environment	647.5	647.5	647.5	647.5	0.0%	647.5	647.5	647.5		654.5	650.0	650.0	655.5
Operations Total	2242.0	2242.0	2242.0	2242.0	0.0%	2242.0	2242.0	2242.0		2276.0	2280.0	2280.0	2272.0
Chief Engineer for Ops	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0					8.0
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0					60.0
Office of Traffic and Safety	184.0	184.0	184.0	184.0	0.0%	184.0	184.0	184.0					188.0
Office of Maintenance	74.0	74.0	74.0	74.0	0.0%	74.0	74.0	74.0					74.0
Office of Construction	177.0	177.0	177.0	177.0	0.0%	177.0	177.0	177.0					186.0
Office of Materials Tech.	190.0	190.0	190.0	190.0	0.0%	190.0	190.0	190.0					193.0
District 1 Total	162.0	162.0	162.0	162.0	0.0%	162.0	162.0	162.0					165.0
District 2 Total	221.0	221.0	220.0	220.0	0.0%	220.6	220.0	221.0					226.0
District 3 Total	279.0	279.0	280.0	280.0	0.0%	279.4	279.0	280.0					278.0
District 4 Total	231.0	231.0	231.0	231.0	0.0%	231.0	231.0	231.0					233.0
District 5 Total	255.0	255.0	255.0	255.0	0.0%	255.0	255.0	255.0					255.0
District 6 Total	190.0	190.0	190.0	190.0	0.0%	190.0	190.0	190.0					195.0
District 7 Total	211.0	211.0	211.0	211.0	0.0%	211.0	211.0	211.0					211.0
TOTAL	3188.5	3188.5	3188.5	3188.5	0.0%	3188.5	3188.5	3188.5		3,239.5	3,229.5	3,229.5	3,228.5



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Maryland Department of Transportation
State Highway Administration--Personnel

VACANCIES	7/15 - 7/28/09	7/29-8/11/09	8/12-8/25/09	8/26-9/8/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	
Finance, IT and Admin.	8.5	8.5	9.5	10.0	5.3%	9.0	8.5	10.0		24.5	19.0	19.0	9.5	
Planning, Engineering, Real Estate, Environment	14.0	13.0	13.0	18.0	38.5%	14.4	13.0	18.0		44.0	48.5	48.5	23.0	
Operations Total	94.0	92.0	96.0	98.0	2.1%	94.8	92.0	98.0		145.0	153.0	153.0	122.0	
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.0	0.0	0.0					0.0	
Office of CHART	1.0	1.0	1.0	2.0	100.0%	1.2	1.0	2.0					1.0	
Office of Traffic and Safety	8.0	8.0	9.0	9.0	0.0%	8.4	8.0	9.0					12.0	
Office of Maintenance	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0					1.0	
Office of Construction	10.0	10.0	11.0	12.0	9.1%	10.6	10.0	12.0					16.0	
Office of Materials Tech.	15.0	15.0	15.0	15.0	0.0%	15.0	15.0	15.0					18.0	
District 1 Total	7.0	8.0	7.0	6.0	-14.3%	7.0	6.0	8.0					10.0	
District 2 Total	12.0	11.0	10.0	10.0	0.0%	11.0	10.0	12.0					17.0	
District 3 Total	9.0	8.0	10.0	12.0	20.0%	9.6	8.0	12.0					9.0	
District 4 Total	4.0	6.0	8.0	6.0	-25.0%	5.6	4.0	8.0					5.0	
District 5 Total	11.0	10.0	10.0	10.0	0.0%	10.4	10.0	11.0					13.0	
District 6 Total	9.0	9.0	9.0	10.0	11.1%	9.2	9.0	10.0					13.0	
District 7 Total	7.0	5.0	5.0	5.0	0.0%	5.8	5.0	7.0					7.0	
TOTAL	116.5	113.5	118.5	126.0	6.3%	118.2	113.5	126.0		213.5	220.5	220.5	154.5	
	MONTHLY REPORTING PERIODS						Fiscal Year-to-Date (2010)				Previous Fiscal Years			
Training (Days)	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	
Finance, IT and Admin.	87.6	130.2	29.6	20.6	-30.2%	25.1	20.6	29.6	50.2	326.3	406.8	958.4	1,127.4	
Planning, Engineering, Real Estate, Environment	320.0	498.5	143.7	68.9	-52.0%	106.3	68.9	143.7	212.6	1,874.6	1,899.2	2,520.1	4,173.4	
Operations Total	684.8	1809.6	473.0	469.8	-0.7%	471.4	469.8	473.0	942.8	5,402.1	7,200.4	7,641.2	9,095.7	
Chief Engineer for Ops	8.0	2.9	4.3	1.0	-76.5%	2.6	1.0	4.3	5.3				26.9	
Office of CHART	2.9	1.2	51.7	5.6	-89.1%	28.7	5.6	51.7	57.3				107.3	
Office of Traffic and Safety	35.6	26.2	4.4	8.1	84.2%	6.2	4.4	8.1	12.4				283.8	
Office of Maintenance	2.9	9.0	31.8	55.8	75.4%	43.8	31.8	55.8	87.6				227.4	
Office of Construction	83.3	124.6	32.3	28.5	-11.6%	30.4	28.5	32.3	60.8				1,029.5	
Office of Materials Tech.	71.3	169.3	37.1	26.9	-27.6%	32.0	26.9	37.1	64.0				787.8	
District 1 Total	24.0	54.8	36.0	69.2	92.2%	52.6	36.0	69.2	105.2				865.8	
District 2 Total	23.7	60.6	30.9	21.0	-32.0%	25.9	21.0	30.9	51.9				686.8	
District 3 Total	104.1	258.2	57.9	66.8	15.3%	62.3	57.9	66.8	124.6				973.3	
District 4 Total	63.9	313.5	46.1	25.4	-45.0%	35.8	25.4	46.1	71.5				1,066.4	
District 5 Total	92.5	543.1	72.9	62.5	-14.2%	67.7	62.5	72.9	135.4				1,713.4	
District 6 Total	136.3	227.7	28.1	93.9	234.0%	61.0	28.1	93.9	122.1				855.6	
District 7 Total	36.4	18.6	39.6	5.1	-87.1%	22.4	5.1	39.6	44.8				471.8	
TOTAL	1092.4	2438.3	646.3	559.3	-13.5%	602.8	559.3	646.3	1,205.6	7,603.1	9,506.4	11,119.7	14,396.4	
IWIF	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	
FROI to IWIF	27	34	41	29	-29.3%	35.0	29.0	41.0	70.0	347	302	318	304	
FROI LAG > 3 Days	5	9	8	5	-37.5%	6.5	5.0	8.0	13.0	85	61	66	56	
Employees > 3 Reports (within the last 12 months)	8	11	11	9	-18.2%	10.0	9.0	11.0		5	8	11	11	
Lost-Time Cases	2	4	0	2		1.0	0.0	2.0	2.0	43	41	24	21	



StateStat
Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2009)					Previous Fiscal Years			
	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	% Change	Average	Min	Max	Total	FY Budget	FY 2006	FY 2007	FY 2008	FY 2009
Selected Operating Program Expenditures														
TOTAL	\$24,368,470	\$37,018,882	\$47,215,510	\$41,036,485	-13.1%	\$33,712,015	\$21,293,164	\$44,168,767	\$134,848,061	\$135,194,932	\$110,469,829	\$132,492,743	\$143,535,211	\$134,848,061
Contractual Services	\$10,330,319	\$16,783,931	\$19,577,962	\$21,429,443	9.5%	\$17,030,414	\$10,330,319	\$21,429,443	\$68,121,655		\$57,528,578	\$68,351,949	\$70,309,963	\$68,121,655
Supplies	\$4,329,244	\$5,875,124	\$9,497,797	\$4,261,953	-55.1%	\$5,991,030	\$4,261,953	\$9,497,797	\$23,964,118		\$17,900,256	\$24,914,147	\$29,936,862	\$23,964,118
Equipment Operations	\$33,620	\$52,164	\$7,743,115	\$4,902,352	-36.7%	\$3,182,813	\$33,620	\$7,743,115	\$12,731,251		\$11,294,353	\$13,228,274	\$14,633,734	\$12,731,251
Utilities	\$3,520,309	\$3,703,054	\$4,321,339	\$3,695,049	-14.5%	\$3,809,938	\$3,520,309	\$4,321,339	\$15,239,751		\$10,770,220	\$14,735,600	\$15,871,682	\$15,239,751
Other	\$3,079,672	\$5,307,154	\$3,028,554	\$3,375,906	11.5%	\$3,697,822	\$3,028,554	\$5,307,154	\$14,791,286		\$12,976,422	\$11,262,773	\$12,782,970	\$14,791,286
03- Communications	\$301,157	\$332,849	\$351,961	\$388,971	10.5%	\$343,735	\$301,157	\$388,971	\$1,374,938				\$1,389,764	\$1,374,938
04- Travel	\$108,595	\$113,031	\$282,475	\$75,772	-73.2%	\$144,968	\$75,772	\$282,475	\$579,873				\$786,703	\$579,873
10- Equipment - Repl	\$15,150	\$38,715	\$57,806	\$16,447	-71.5%	\$32,030	\$15,150	\$57,806	\$128,118				\$507,795	\$128,118
11- Equipment - Add'l	\$3,978	\$22,122	\$83,774	\$65,066	-22.3%	\$43,735	\$3,978	\$83,774	\$174,940				\$213,361	\$174,940
12- Grants/Subsidies	\$2,619,147	\$4,419,530	\$2,385,533	\$2,777,536	16.4%	\$3,050,437	\$2,385,533	\$4,419,530	\$12,201,746				\$9,471,830	\$12,201,746
13- Fixed Charges	\$27,279	\$371,208	-\$114,806	\$47,990	-141.8%	\$82,918	-\$114,806	\$371,208	\$331,671				\$413,517	\$331,671
14- Land & Structures	\$4,366	\$9,699	-\$18,189	\$4,124	-122.7%	\$0	-\$18,189	\$9,699	\$0				\$0	\$0
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2009)					Previous Fiscal Years			
Late Invoice Payments	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
Late Invoice Payments	73	61	66	47	-28.8%	57	47	66	113		1,202	1,143	817	720
Total Invoices Paid	4,805	4,866	5,322	4,623	-13.1%	4,973	4,623	5,322	9,945		59,380	61,529	69,437	65,133
% Late	1.5%	1.3%	1.24%	1.2%	0.0%	1.24%	1.24%	1.24%	1.14%		2.02%	1.86%	1.18%	1.11%
Late Invoice Amounts (\$)	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
Late Invoice Amounts	\$764,037	\$842,229	\$1,043,068	\$987,769	-5.3%	\$1,015,419	\$987,769	\$1,043,068	\$2,030,837		\$16,274,000	\$15,312,761	\$13,956,092	\$12,714,657
Total Invoice Amounts	\$129,631,405	\$152,919,198	\$183,700,969	\$154,400,034	-16.0%	\$169,050,502	\$154,400,034	\$183,700,969	\$338,101,003		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	\$1,708,899,545
Percentage Late	0.59%	0.55%	0.57%	0.64%	12.7%	0.60%	0.57%	0.64%	1.21%		0.96%	0.84%	0.78%	0.74%
Recovery (ARRA)	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009
\$ Advertised	\$ -	\$ 88,393,666	\$ 308,110,401	\$318,908,424	3.5%	\$313,509,413	\$308,110,401	\$318,908,424	\$627,018,825					
\$ Open to Bids	\$ 68,133,884	\$ 61,002,056	\$ 213,016,030	\$257,337,823	20.8%	\$235,176,927	\$213,016,030	\$257,337,823	\$470,353,853					
\$ Notice to Proceed	\$ 45,382,973	\$ 91,225,766	\$ 169,471,006	\$243,564,793	43.7%	\$206,517,900	\$169,471,006	\$243,564,793	\$413,035,799	\$431,034,777				



StateStat
Maryland Department of Transportation
State Highway Administration--Projects

Projects (Funds 70, 71, 72, 26, 80, 84)	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2009)				Previous Fiscal Years			
	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
# of Projects advertised	2	2	1	0	-100.0%	1.3	0.0	2.0			25.0	15.0	5.0
# of Projects Advertised within Goal	2	2	1	0	-100.0%	1.3	0.0	2.0			21.0	10.0	5.0
% of Projects Advertised within Goal	100.0%	100.0%	100.0%	0.0%	-100.0%	75%	0%	100%			84.0%	66.7%	100.0%
\$ value of contracts awarded	\$ 97,648,671	\$ 93,538,809	\$ 79,801,425	\$ 258,452,899	223.9%	\$ 132,360,451	\$ 79,801,425	\$ 258,452,899	\$ 529,441,804	\$ 626,276,568	\$ 959,018,768	\$ 1,030,445,897	\$ 529,441,804
# of Change Orders	88	132	89	83	-7%	98	83	132	392	259	236	203	392
\$ Amount of Change Orders (Dollars in millions compared to actual expenditures)	\$6.5	\$13.4	\$10.9	\$5.8	-46.8%	\$9.2	\$5.8	\$13.4	\$36.6	\$23.2	\$33.3	\$32.2	\$36.6
	Jul-Sep 2008	Jul-Dec 2008	Jul 2008-Mar 2009	Jul 2008-Jun 2009	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
% of dollars that the change orders reflect	6.2%	8.4%	10.3%	8.3%	-19.4%	8.3%	6.2%	10.3%		3.7%	5.5%	6.2%	8.3%



Maryland Department of Transportation
State Highway Administration--Highway Safety

As of 092209	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years			
Fatalities	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	% Change	CY05	CY06	CY07	CY08
Total # of Fatalities	292	450	592	117	273	133.3%	614	651	615	592
Fatality rate/100M miles traveled-all rds in MD			1.05				1.08	1.16	1.08	1.05
# of pedestrian fatalities	61	82	115	25	54	116.0%	101	93	110	115
# of fatalities involving commercial vehicles			54				78	77	76	54
# of fatalities involving motorcycles	39	72	83	3	26	766.7%	88	87	96	83
# of fatalities involving young drivers (age 16-20)	53	80	106	25	41	64.0%	113	111	112	106
# of fatalities involving aggressive driving	34	47	62				63	88	76	62
# of fatalities involving impaired driving			164				239	268	243	164
# of temporary traffic control (TTC) zone traffic fatalities	5	7	7	1	2	100.0%	16	13	11	7
# of fatalities due to drowsy driving			13				25	18	17	13
Young Child Fatalities (ages 9 and under)	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	% Change	CY05	CY06	CY07	CY08
Veh. passenger fatality - under age 5	2	2	3	0	0		2	3	2	3
Veh. passenger fatality -age 5-9	3	4	5	1	2	100.0%	7	3	3	5
Pedestrian fatality - under age 5	5	6	6	0	0		2	3	1	6
Pedestrian fatality - age 5-9	0	0	0	1	2	100.0%	1	1	1	0
Total young children fatalities	10	12	14	2	4	100.0%	12	10	7	14
Senior Citizen Fatalities (age 65 and over)	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	% Change	CY05	CY06	CY07	CY08
Senior Citizen Driver fatality	39	64	85	23	56	143.5%	96	112	79	85
Senior Citizen Passenger fatality	8	15	20	6	12	100.0%	23	16	13	20
Senior Citizen Pedestrian fatality	5	9	13	5	8	60.0%	23	13	11	13
Total senior citizen fatalities	52	88	118	34	76	123.5%	142	141	103	118



StateStat

Maryland Department of Transportation State Highway Administration--Highway Safety

Non-Fatal Crashes	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	% Change	CY05	CY06	CY07	CY08
# of Non-Fatal Crashes	46,907	69,742	94,810				102,031	101,295	100,385	94,810
# of crashes involving commercial vehicles	3,017	4,401	5,795				7,463	7,187	6,686	5,795
# of crashes involving motorcycles	775	1,479	1,725				1,663	1,721	1,750	1,725
# of crashes involving young drivers	8,672	12,751	17,254				20,216	19,755	18,895	17,254
# of crashes involving aggressive driving	2,915	4,418	6,055				5,595	6,173	6,140	6,055
# of crashes involving impaired driving	3,736	5,808	7,990				8,291	8,498	8,418	7,990
# of temporary traffic control (TTC) zone traffic crashes	990	1,537	2,079				2,765	2,190	2,242	2,079
Injuries	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	% Change	CY05	CY06	CY07	CY08
Total # of Injuries	23,792	36,144	48,143				55,287	53,615	51,729	48,143
ANNUAL INJURY TRENDS										
Annual Injury Trends	CY05	CY06	CY07	CY08	CY09	% Change				
# of pedestrian injuries	2,625	2,594	2,526	2,469		-100.0%				
# of injuries involving commercial vehicles	3,443	3,209	2,875	2,481		-100.0%				
# of injuries involving motorcycles	1,599	1,701	1,661	1,568		-100.0%				
# of injuries involving yng drivers(age16-20)	13,281	12,565	11,666	10,309		-100.0%				
# of injuries involving aggressive driving	4,060	4,505	4,242	4,183		-100.0%				
# of injuries involving impaired driving	4,851	5,068	4,820	4,291		-100.0%				
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,084	1,141	1,067		-100.0%				
Young Children Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Veh. passenger injury - under age 5	1,080	1,064	1,109	1,101		-100.0%				
Veh. passenger injury - age 5-9	1,186	1,037	1,068	991		-100.0%				
Pedestrian injury - under age 5	90	73	67	67		-100.0%				
Pedestrian injury - age 5-9	156	176	166	159		-100.0%				
Total young children injuries	2,512	2,350	2,410	2,318		-100.0%				
Senior Citizen Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Senior Citizen Driver injury	2,548	2,624	2,555	2,479		-100.0%				
Senior Citizen Passenger injury	941	920	880	893		-100.0%				
Senior Citizen Pedestrian injury	179	164	188	183		-100.0%				
Total senior citizen injuries	3,668	3,708	3,623	3,555		-100.0%				



StateStat
Maryland Department of Transportation
State Highway Administration--Mobility

Mobility	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years				
Congestion	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY10 Target
Number of assists provided	1,589	1,677	1,790	1,907	6.54%	1,849	1,790	1,907	3,697	23,118	22,239	20,279	17,627	
Number of incident responses	1,428	1,505	1,417	1,444	1.91%	1,431	1,417	1,444	2,861	16,604	17,430	15,846	15,305	
Total number of roadway patrol assists and incident responses	3,017	3,182	3,207	3,351	4.49%	3,279	3,207	3,351	6,558	39,722	39,669	36,125	32,932	
Number of roadway patrol hours logged	3,840	3,646	3,798	3,716	-2.16%	3,757	3,716	3,798	7,514			46,620	43,454	
Number of hits on the CHART website	3,940,000	4,320,000	4,310,000	3,900,000	-9.51%	4,105,000	3,900,000	4,310,000	8,210,000		41,220,000	50,770,000	47,370,000	
	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Years				
Access	Jul-Sep 2008	Jul-Dec 2008	Jul 2008-Mar 2009	Jul 2008-Jun 2009	% Change	Average	Minimum	Maximum		FY 2006	FY 2007	FY 2008	FY 2009	FY10 Target
Percentage of sidewalks that meet ADA compliance	54.3%	55.0%	55.4%	55.9%	0.96%	55.1%	54.3%	55.9%			52.1%	53.9%	55.9%	58.1%
						Calendar Year-to-Date (2009)								
Access	July-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	% Change	Average	Minimum	Maximum		CY 2006	CY 2007	CY 2008	CY 2009	CY09 Target
Percentage of pedestrian signals that are APS equipped (CY)	25.0%	26.0%	28.5%	29.0%	1.75%	28.8%	28.5%	29.0%		4.00%	12.00%	26.00%		32.0%
	MONTHLY PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2009)								
Congestion	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	CY 2006	CY 2007	CY 2008	CY 2009	CY09 Target
Vehicle miles travelled on all roads (VMT) (in Millions)	4,844	4,932	4,950	4,937	-0.26%	4,737	4,264	4,950	37,894		56,766	56,148		
	ANNUAL PERIODS (CY Jan - Dec)													
Congestion	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Minimum	Maximum						CY09 Target
Average incident duration	21.93	22.92	25	25	-0.44%	24	22	25						
Annual user cost savings due to CHART (billions of \$)	\$0.86	\$1.09	\$1.14	\$0.98	-14.04%	\$1.02	\$0.86	\$1.14						\$1.00
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.8%	30.0%	30.4%	29.4%	-3.29%	30.2%	29.4%	30.8%						27.0%
Percent of arterial lane-miles with average annual volumes at or above congested levels	17.1%	15.3%	14.7%	13.9%	-5.44%	15.3%	13.9%	17.1%						14.0%
	ANNUAL PERIODS (CY Jan - Dec)													
Access	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Minimum	Maximum						CY09 Target
Number of miles improved for bicycle access		680.0	807.0	834.0	3.35%	774	680	834						495.0



Maryland Department of Transportation
State Highway Administration--System Preservation

System Preservation and Maintenance	ANNUAL PERIODS					% Change	Multiple year			2010 Targets
	CY 2005	CY 2006	CY 2007	CY 2008	Average		Min	Max	Total	
Pavement Condition	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Min	Max	Total	CY Target
% of roadway mileage with acceptable ride quality	83%	84%	85%	86%	1.2%	84.5%	83.0%	86.0%		84%
Pavement Maintenance	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles resurfaced (all funding)	961	814	692	798	15.3%	824.0	692.0	961.0		
Number of lane-miles resurfaced (operating budget fund 77)	785	706	581	736	26.7%	712.4	581.0	785.0		
Bridge Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of bridges along SHA portion of NHS safe for all legal loads	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
Number of SHA bridges that are structurally deficient	143	130	129	114	-11.6%	132	114	143		
Maintenance Activity Expenditures	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles maintained	16,731	16,787	16,857	16,896	0.2%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures		\$ 56,370,696	\$56,059,807	\$55,384,650	-1.2%	\$56,019,217	\$55,384,650	\$56,371,000		
Maintenance Activity Expenditures per lane mile		\$3,358	\$3,326	\$3,278	-1.4%	\$3,325	\$3,278	\$3,358		
Maintenance Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of SHA network in overall preferred condition	87.1%	85.1%	81.70%	86.90%	6.4%	85.2%	81.7%	87.1%		84%
District 1	91.0%	90.2%	87.8%	92.50%	5.4%	90.0%	87.8%	92.5%		84%
District 2	89.2%	87.6%	83.9%	91.30%	8.8%	88.1%	83.9%	91.3%		84%
District 3	82.6%	79.8%	75.4%	79.20%	5.0%	80.0%	75.4%	82.9%		84%
District 4	86.5%	83.2%	78.7%	84.10%	6.9%	83.0%	78.7%	86.5%		84%
District 5	85.0%	83.4%	79.4%	83.60%	5.3%	82.8%	79.4%	85.0%		84%
District 6	86.8%	85.9%	83.7%	90.80%	8.5%	86.8%	83.7%	90.8%		84%
District 7	90.2%	88.4%	86.2%	88.80%	3.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	76.2%	67.9%	59.10%	74.90%	26.7%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	82.6%	74.5%	79.20%	86.40%	9.1%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	94.7%	93.5%	91.80%	95.00%	3.5%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	91.3%	90.6%	87.40%	89.80%	2.7%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	95.9%	93.4%	95.30%	93.80%	-1.6%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	83.8%	84.0%	71.30%	83.00%	16.4%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	85.8%	82.1%	74.00%	76.10%	2.8%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	98.1%	97.5%	94.30%	95.20%	1.0%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	80.4%	77.2%	66.00%	68.70%	4.1%	73.1%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	77.0%	73.6%	74.40%	81.50%	9.5%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	94.2%	92.8%	89.50%	94.50%	5.6%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	86.9%	91.0%	89.40%	92.40%	3.4%	88.1%	80.7%	92.4%		80%
% of SHA roadway lighting functioning	89.0%	88.4%	88.70%	88.50%	-0.2%	88.8%	88.4%	89.6%		85%



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Maintenance Activity Accomplishments	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	% Change	Fiscal Year to date (2009)				FY Target
						Average	Min	Max	Total	
Mowing (acres)	39,545.7	12,765.0	413.9	34,877.1	8326.2%	21,900.4	413.9	39,545.7	87,601.7	
Litter (truckloads removed)	4,639.0	4,110.2	3,183.5	2,187.9	-31.3%	3,530.1	2,187.9	4,639.0	14,120.6	
Ditches (linear feet in 1000's)	207.4	94.3	845.3	179.7	-78.7%	331.7	94.3	845.3	1,326.6	
Culverts (linear feet)	3,878.4	1,381.1	1,034.0	2,080.0	101.2%	2,093.4	1,034.0	3,878.4	8,373.5	
Inlets (each)	12,608.0	12,682.4	6,505.3	17,492.7	168.9%	12,322.1	6,505.3	17,492.7	49,288.4	
Drop off/Build up (linear miles)	237.7	146.1	52.9	52.9	0.0%	122.4	52.9	237.7	489.4	
Debris (truckloads removed)	895.3	703.1	507.3	657.0	29.5%	690.7	507.3	895.3	2,762.7	
Signs (each)	12,371.5	8,929.0	9,425.0	12,204.0	29.5%	10,732.4	8,929.0	12,371.5	42,929.5	
Pavement Marking (square feet)	276,307.5	84,556.8	32,681.1	143,736.5	339.8%	134,320.5	32,681.1	276,307.5	537,281.8	
Brush and Tree (linear miles)	135.9	67.4	88.8	43.6	-50.9%	83.9	43.6	135.9	335.7	
Guardrail (linear feet)	40,892.5	50,893.0	86,216.3	44,338.3	-48.6%	55,585.0	40,892.5	86,216.3	222,340.1	
Line Striping (stripe miles)	6,513.8	1,615.1	101.0	6,058.3	5897.7%	3,572.0	101.0	6,513.8	14,288.2	
						Fiscal Year to date (2010)				
Roadway Lighting	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY Target
% of lights lit	86.6%	86.8%	87.7%	88.2%	0.5%	88.1%	87.7%	88.4%		85%
District 1	94.4%	93.4%	93.6%	95.3%	1.8%	94.0%	93.2%	95.3%		85%
District 2	97.6%	96.1%	96.1%	96.8%	0.8%	95.8%	94.5%	96.8%		85%
District 3	85.0%	86.1%	87.5%	88.0%	0.5%	88.2%	87.5%	89.1%		85%
District 4	76.8%	75.7%	77.4%	83.2%	7.5%	80.2%	77.4%	83.2%		85%
District 5	87.1%	88.9%	89.7%	88.2%	-1.7%	88.8%	88.2%	89.7%		85%
District 6	98.6%	96.4%	95.2%	93.9%	-1.4%	95.5%	93.9%	97.4%		85%
District 7	85.3%	86.5%	87.2%	85.1%	-2.4%	86.5%	85.1%	87.2%		85%
Corporate Sponsorship for Litter Removal-Statewide	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	51.0	50.0	45.0	47.0	4.4%	46.0	45.0	47.0		
Number of sponsored segments	140.0	142.0	141.0	144.0	2.1%	142.5	141.0	144.0		
Number of un-sponsored segments	131.0	130.0	125.0	124.0	-0.8%	124.5	124.0	125.0		
Miles of sponsored segments	145.2	143.6	148.9	151.8	1.9%	150.3	148.9	151.8		
Miles of un-sponsored segments	149.7	136.2	134.4	135.5	0.8%	135.0	134.4	135.5		
Number of bags of litter collected	439	624	755	717	-5.0%	736.0	717.0	755.0	1,472.0	
Estimated cost savings compared to SHA crews	\$14,515	\$20,632	\$24,963	\$23,707	-5.0%	\$24,335	\$23,707	\$24,963	\$48,670	
Estimate cost savings compared to Inmate crews	\$9,115	\$12,957	\$15,677	\$14,888	-5.0%	\$15,282	\$14,888	\$15,677	\$30,564	



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District 1 - Not in SAH Program	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY Target
District 2	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of sponsored segments	11.0	11.0	11.0	11.0	0.0%	11.0	11.0	11.0		
Number of un-sponsored segments	18.0	18.0	18.0	18.0	0.0%	18.0	18.0	18.0		
Miles of sponsored segments	12.4	12.4	12.4	12.4	0.0%	12.4	12.4	12.4		
Miles of un-sponsored segments	18.2	18.2	18.2	18.2	0.0%	18.2	18.2	18.2		
Number of bags of litter collected	21	43	50	36	-28.0%	43.0	36.0	50.0	86.0	
District 3 - Mont. County - Not in SAH Program	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY Target
District 3 - Prince George's County	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	13.0	13.0	10.0	11.0	10.0%	10.5	10.0	11.0		
Number of sponsored segments	21.0	21.0	19.0	20.0	5.3%	19.5	19.0	20.0		
Number of un-sponsored segments	51.0	51.0	51.0	52.0	2.0%	51.5	51.0	52.0		
Miles of sponsored segments	22.8	22.8	20.1	21.4	6.7%	20.8	20.1	21.4		
Miles of un-sponsored segments	57.9	57.9	58.5	59.2	1.2%	58.9	58.5	59.2		
Number of bags of litter collected	138	242	134	115	-14.2%	124.5	115.0	134.0	249.0	
District 4	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	16.0	16.0	15.0	17.0	13.3%	16.0	15.0	17.0		
Number of sponsored segments	46.0	46.0	46.0	48.0	4.3%	47.0	46.0	48.0		
Number of un-sponsored segments	28.0	28.0	26.0	24.0	-7.7%	25.0	24.0	26.0		
Miles of sponsored segments	43.7	43.7	47.7	49.2	3.1%	48.4	47.7	49.2		
Miles of un-sponsored segments	27.6	27.6	26.5	26.9	1.6%	26.7	26.5	26.9		
Number of bags of litter collected	88	123	253	218	-13.8%	235.5	218.0	253.0	471.0	
District 5	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	16.0	17.0	15.0	15.0	0.0%	15.0	15.0	15.0		
Number of sponsored segments	46.0	47.0	47.0	47.0	0.0%	47.0	47.0	47.0		
Number of un-sponsored segments	26.0	25.0	24.0	24.0	0.0%	24.0	24.0	24.0		
Miles of sponsored segments	48.8	49.4	49.5	49.5	0.0%	49.5	49.5	49.5		
Miles of un-sponsored segments	38.4	37.8	25.2	25.2	0.0%	25.2	25.2	25.2		
Number of bags of litter collected	134	157	249	256	2.8%	252.5	249.0	256.0	505.0	
District 6 - Not in SAH Program	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY Target
District 7	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	5.0	6.0	7.0	7.0	0.0%	7.0	7.0	7.0		
Number of sponsored segments	16.0	17.0	18.0	18.0	0.0%	18.0	18.0	18.0		
Number of un-sponsored segments	8.0	7.0	6.0	6.0	0.0%	6.0	6.0	6.0		
Miles of sponsored segments	17.6	18.3	19.2	19.2	0.0%	19.2	19.2	19.2		
Miles of un-sponsored segments	7.7	7.0	6.0	6.0	0.0%	6.0	6.0	6.0		
Number of bags of litter collected	58	59	69	92	33.3%	80.5	69.0	92.0	161.0	



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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Multiple year			FY Target
						Average	Min	Max	
District 1	754.8	587.2	549.1	533.2	-2.9%	606.9	533.2	754.8	
Dorchester	21.7	13.5	43.4	39.4	-9.2%	35.2	13.5	58.2	
Somerset	241.6	193.2	214.7	182.1	-15.2%	202.2	179.3	241.6	
Wicomico	277.8	220.5	158.5	167.9	5.9%	201.9	158.5	277.8	
Worcester	213.8	160.0	132.5	143.9	8.6%	167.5	132.5	213.8	
District 2	1,481.8	1,122.1	1,272.2	1,072.0	-15.7%	1,241.7	1,072.0	1,481.8	
Caroline	172.2	159.1	161.8	105.5	-34.8%	144.3	105.5	172.2	
Cecil	451.8	384.5	368.3	323.7	-12.1%	388.2	323.7	451.8	
Kent	182.0	125.6	113.0	96.1	-14.9%	125.8	96.1	182.0	
Queen Anne's	580.8	335.4	469.4	385.2	-17.9%	467.1	335.4	580.8	
Talbot	95.1	117.5	159.8	161.5	1.1%	116.4	48.0	161.5	
District 3	6,886.3	6,383.8	6,152.1	7,080.4	15.1%	6,070.4	3,849.5	7,080.4	
Montgomery	4,212.1	3,766.7	2,662.7	2,973.4	11.7%	2,897.3	871.9	4,212.1	
Prince George's	2,674.3	2,617.0	3,489.4	4,107.1	17.7%	3,173.1	2,617.0	4,107.1	
District 4	2,423.1	2,429.6	3,781.8	2,265.7	-40.1%	2,623.0	2,215.1	3,781.8	
Baltimore	2,062.4	2,155.4	3,462.3	1,871.5	-45.9%	2,267.9	1,787.7	3,462.3	
Harford	360.7	274.3	319.5	394.1	23.4%	355.2	274.3	427.4	
District 5	2,249.2	2,390.1	2,022.8	1,626.1	-19.6%	2,041.3	1,626.1	2,390.1	
Anne Arundel	1,406.7	1,368.0	1,256.9	1,098.0	-12.6%	1,265.6	1,098.0	1,406.7	
Calvert	294.0	358.3	378.7	257.4	-32.0%	317.1	257.4	378.7	
Charles	399.4	277.7	198.5	137.8	-30.6%	265.0	137.8	399.4	
St. Mary's	149.1	386.2	188.7	132.9	-29.5%	193.6	111.2	386.2	
District 6	653.1	491.0	782.8	576.9	-26.3%	611.8	491.0	782.8	
Allegany	46.5	73.4	310.0	32.3	-89.6%	99.6	32.3	310.0	
Garrett	68.3	58.3	44.1	73.0	65.5%	60.0	44.1	73.0	
Washington	538.3	359.3	428.7	471.6	10.0%	452.1	359.3	538.3	
District 7	1,820.2	1,257.0	1,146.3	966.3	-15.7%	1,304.4	966.3	1,820.2	
Carroll	112.4	143.9	126.5	91.9	-27.3%	119.5	91.9	143.9	
Frederick	351.1	350.3	295.0	394.9	33.8%	345.2	295.0	394.9	
Howard	1,356.7	762.8	724.8	479.5	-33.8%	839.7	479.5	1,356.7	



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Litter Removal Level of Service	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Level of Service	82.6%	74.5%	79.2%	86.4%	9.1%	81.3%	74.5%	86.4%		70%
District 1	88.3%	76.6%	79.2%	92.1%	16.3%	85.2%	76.6%	92.1%		70%
Dorchester	85.5%	98.2%	83.7%	94.0%	12.3%	91.7%	83.7%	98.2%		
Somerset	82.5%	78.0%	83.9%	88.9%	6.0%	79.7%	65.2%	88.9%		
Wicomico	95.8%	66.1%	69.4%	88.8%	28.0%	84.0%	66.1%	100.0%		
Worcester	89.6%	68.8%	81.5%	95.2%	16.8%	86.4%	68.8%	97.1%		
District 2	83.1%	76.1%	73.8%	90.2%	22.2%	81.5%	73.8%	90.2%		70%
Caroline	97.2%	61.0%	73.8%	93.3%	26.4%	84.2%	61.0%	97.2%		
Cecil	90.0%	82.6%	76.6%	87.1%	13.7%	86.1%	76.6%	94.0%		
Kent	90.0%	79.4%	74.5%	96.1%	29.0%	83.1%	74.5%	96.1%		
Queen Anne's	71.8%	71.0%	73.0%	87.3%	19.6%	77.2%	71.0%	87.3%		
Talbot	66.7%	88.2%	70.3%	88.0%	25.2%	77.4%	66.7%	88.2%		
District 3	61.3%	55.6%	66.2%	78.0%	17.8%	67.3%	55.6%	78.0%		70%
Montgomery	67.9%	68.6%	82.1%	87.6%	6.7%	80.0%	67.9%	93.9%		
Prince George's	54.1%	41.7%	50.0%	68.2%	36.4%	54.2%	41.7%	68.2%		
District 4	88.8%	69.5%	79.2%	82.8%	4.5%	79.9%	69.5%	88.8%		70%
Baltimore	89.2%	72.9%	76.2%	79.7%	4.6%	79.4%	72.9%	89.2%		
Harford	88.6%	63.9%	83.1%	86.8%	4.5%	81.2%	63.9%	88.6%		
District 5	79.4%	72.1%	75.4%	75.3%	-0.1%	76.0%	72.1%	79.4%		70%
Anne Arundel	80.5%	62.3%	69.8%	72.7%	4.2%	69.7%	62.3%	80.5%		
Calvert	90.6%	79.6%	94.0%	78.6%	-16.4%	87.1%	78.6%	94.0%		
Charles	71.4%	75.6%	65.3%	71.7%	9.8%	73.2%	65.3%	82.1%		
St. Mary's	74.6%	80.0%	84.0%	81.2%	-3.3%	81.6%	74.6%	88.4%		
District 6	93.8%	89.2%	91.3%	98.6%	8.0%	92.8%	89.2%	98.6%		70%
Allegany	88.6%	89.9%	88.1%	97.6%	10.8%	90.2%	87.0%	97.6%		
Garrett	95.8%	93.5%	97.6%	100.0%	2.5%	95.9%	92.8%	100.0%		
Washington	97.1%	85.3%	89.0%	98.2%	10.3%	92.7%	85.3%	98.2%		
District 7	88.0%	85.4%	90.3%	89.8%	-0.6%	89.2%	85.4%	92.6%		70%
Carroll	92.6%	90.2%	95.1%	92.2%	-3.0%	93.4%	90.2%	97.1%		
Frederick	95.9%	89.1%	91.0%	96.3%	5.8%	93.6%	89.1%	96.3%		
Howard	75.4%	72.6%	83.6%	74.3%	-11.1%	78.1%	72.6%	84.8%		



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Litter Removal Expenditures per roadside mile	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Expenditures per Roadside Mile	\$739	\$727	\$864	\$768	-11.1%	\$739	\$599	\$864		
District 1	\$369	\$403	\$512	\$453	-11.7%	\$406	\$295	\$512		
Dorchester	\$178	\$200	\$463	\$312	-32.7%	\$277	\$178	\$463		
Somerset	\$728	\$877	\$1,047	\$977	-6.7%	\$853	\$637	\$1,047		
Wicomico	\$382	\$376	\$491	\$542	10.4%	\$398	\$200	\$542		
Worcester	\$297	\$317	\$299	\$204	-31.6%	\$273	\$204	\$317		
District 2	\$529	\$477	\$591	\$502	-15.0%	\$501	\$409	\$591		
Caroline	\$347	\$352	\$384	\$259	-32.6%	\$314	\$230	\$384		
Cecil	\$802	\$765	\$834	\$852	2.2%	\$774	\$619	\$852		
Kent	\$387	\$342	\$433	\$315	-27.3%	\$349	\$266	\$433		
Queen Anne's	\$601	\$477	\$692	\$592	-14.5%	\$573	\$477	\$692		
Talbot	\$381	\$362	\$484	\$334	-30.9%	\$374	\$312	\$484		
District 3	\$1,464	\$1,419	\$1,673	\$1,590	-5.0%	\$1,463	\$1,167	\$1,673		
Montgomery	\$948	\$862	\$842	\$904	7.4%	\$851	\$697	\$948		
Prince George's	\$1,919	\$1,911	\$2,405	\$2,192	-8.9%	\$2,001	\$1,578	\$2,405		
District 4	\$955	\$1,001	\$1,006	\$1,106	10.0%	\$981	\$835	\$1,106		
Baltimore	\$1,141	\$1,223	\$1,222	\$1,474	20.7%	\$1,200	\$941	\$1,474		
Harford	\$610	\$583	\$600	\$422	-29.7%	\$570	\$422	\$636		
District 5	\$763	\$762	\$1,037	\$792	-23.6%	\$800	\$646	\$1,037		
Anne Arundel	\$862	\$909	\$1,291	\$1,048	-18.8%	\$979	\$784	\$1,291		
Calvert	\$1,113	\$1,148	\$1,409	\$814	-42.2%	\$1,080	\$814	\$1,409		
Charles	\$539	\$424	\$604	\$441	-27.0%	\$471	\$348	\$604		
St. Mary's	\$511	\$484	\$610	\$519	-14.9%	\$509	\$423	\$610		
District 6	\$244	\$234	\$261	\$167	-36.1%	\$216	\$167	\$261		
Allegany	\$81	\$161	\$168	\$50	-70.4%	\$103	\$50	\$168		
Garrett	\$152	\$59	\$72	\$79	8.7%	\$87	\$59	\$152		
Washington	\$423	\$400	\$452	\$311	-31.3%	\$383	\$311	\$452		
District 7	\$625	\$580	\$683	\$534	-21.8%	\$582	\$489	\$683		
Carroll	\$451	\$442	\$464	\$361	-22.2%	\$407	\$316	\$464		
Frederick	\$489	\$425	\$450	\$481	6.9%	\$439	\$350	\$489		
Howard	\$965	\$920	\$1,201	\$750	-37.5%	\$935	\$750	\$1,201		



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										Annual Comparisons																														
										CY 2005		CY 2006		CY 2007		CY 2008		% Change		Avg		Min		Max																
Recycling										272		354		450		341		-24.2%		354		272		450																
Tons of Recycled Paper										89,272		47,417		87,672		78,042		-11.0%		75,601		47,417		89,272																
Total Non-MRA Tons										3,024		3,845		4,634		7,333		58.2%		4,709		3,024		7,333																
MRA Recycling Rate										34.4%		54.5%		55.9%		51.0%		-8.8%		49.0%		34.4%		55.9%																
Highway Beautification										18		14		19		16		-15.8%		17		14		19																
# of Partnership Plantings Projects										895		932		935		973		4.1%		926		895		973																
Energy Footprint - Vehicles										1,476		1,421		1,421		1,343		-5.5%		1,427		1,343		1,476																
Vehicles registered										14,596,155		14,955,628		14,645,619		14,786,550		1.0%		14,723,881		14,596,155		14,955,628																
Equipment registered										590,206		620,360		602,191		583,468		-3.1%		608,883		583,468		648,189																
Vehicle miles driven										13		13		12		14		23.8%		13		12		14																
Equipment hours operated										3.81		3.46		2.24		2.13		-4.9%		3		2		4																
Vehicle miles per gallon										3.81		3.46		2.24		2.13		-4.9%		3		2		4																
Equipment gallons per hour																				Fiscal Year to Date (2009)																				
Fuel Usage (gallons)										May-09		Jun-09		Jul-09		Aug-09		% Change		Avg		Min		Max		Total		FY10 TARGET	Annual Comparison											
Diesel										0		0		0		254		-		127		0		254		254			FY 2005		FY 2006		FY 2007		FY 2008		FY 2009			
Bio-Diesel										114,086		128,537		129,047		124,299		-3.7%		126,673		124,299		129,047		253,346			1,525,317		1,358,281		701,299		107,442		2,181			
Unleaded Gasoline										17,290		18,257		16,800		16,630		-1.0%		16,715		16,630		16,800		33,430			221,030		678,584		208,259		195,479		204,947			
E10 Gasoline										45,659		54,502		55,841		53,772		-3.7%		54,806		53,772		55,841		109,613			710,147		210,861		648,902		642,696		600,877			
E85 Gasoline										653		987		660		759		15.0%		710		660		759		1,419											10,108			
Natural Gas (CNG)										26		24		0		8		-		4		0		8		8											222			
Total Alt. Fuel Usage										160,424		184,050		185,548		178,838		-3.6%		182,193		178,838		185,548		364,386			710,676		314,616		1,576,927		2,172,267		2,272,276			
Total Fuel Used										177,714		202,307		202,348		195,722		-3.3%		199,035		195,722		202,348		398,070			2,457,022		2,351,481		2,486,499		2,463,562		2,489,734			
Percent Alt. Fuel Used										90%		91%		92%		91%		-0.4%										90%	29%		13%		63%		88%		91%			
Fuel Expenditures										May-09		Jun-09		Jul-09		Aug-09		% Change		Avg		Min		Max		Total		FY10 TARGET	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009			
Diesel Expenditures										\$0		\$0		\$0		\$599		-		\$300		\$0		\$599		\$599			\$2,854,152		\$3,262,082		\$1,712,534		\$316,701		\$9,507			
Bio-Diesel Expenditures										\$229,304		\$294,882		\$287,693		\$300,201		4.3%		\$293,947		\$287,693		\$300,201		\$587,894			\$1,152		\$276,649		\$2,323,784		\$5,148,820		\$4,380,460			
Unleaded Gas Expenditures										\$36,437		\$44,156		\$37,647		\$39,908		6.0%		\$38,778		\$37,647		\$39,908		\$77,555			\$395,314		\$491,696		\$501,145		\$581,628		\$501,604			
E10 Gas Expenditures										\$96,444		\$132,668		\$127,582		\$131,287		2.9%		\$129,435		\$127,582		\$131,287		\$258,869			\$1,285,311		\$1,642,779		\$1,605,835		\$1,921,914		\$1,476,626			
E85 Gasoline										\$1,695		\$2,743		\$1,716		\$2,093		22.0%		\$1,905		\$1,716		\$2,093		\$3,809											\$28,802.56			
Natural Gas (CNG)										\$38		\$40		\$0		\$19		-		\$10		\$0		\$19		\$19											\$418.51			
Total Alt. Fuel Exp.										\$327,481		\$430,333		\$416,991		\$433,600		4.0%		\$425,296		\$416,991		\$433,600		\$850,591			\$1,286,463		\$1,919,429		\$3,929,619		\$7,070,734		\$5,857,086			
Total Fuel Expenditures										\$363,918		\$474,489		\$454,639		\$474,107		4.3%		\$464,373		\$454,639		\$474,107		\$928,746			\$4,535,724		\$5,673,207		\$6,143,565		\$7,969,063		\$6,397,418			
Environmental Stewardship										Jul-Sep 2008		Oct-Dec 2008		Jan-Mar 2009		April-June 2009		% Change		Avg		Min		Max		Total		FY10 TARGET	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009			
Acres Wetlands Created, Enhanced, Restored										0.0		0.0		64.0		25.0		-60.9%		22		0		64		89		300	25.0		25.0		0.0		17.5		89.0			
Linear Feet Streams Restored										0.0		0.0		0.0		3,750.0		-		938		0		3,750		3,750		0	370.0		1,003.0		3,115.0		17,751.0		3,750.0			
Acres of Wildflowers Planted										38.0		164.0		9.0		57.0		533.3%		67		9		164		268		125	152.0		122.0		112.0		198.0		268.0			
Mitigation - Tracked quarterly										Jul-Sep 2008		Oct-Dec 2008		Jan-Mar 2009		April-June 2009		% Change		Avg		Min		Max		Total		FY10 TARGET	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009			
Acres of Forest Mitigation Completed										0.0		11.2		0.0		9.9		-		5		0		11		21			51.4		75.1		60.2		44.0		21.1			
Mitigation - Tracked annually										FY 2006		FY 2007		FY 2008		FY 2009		% Change		Avg		Min		Max		Total		FY10 TARGET	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009			
Linear feet of stream mitigation completed										1,890.0		1,890.0		10,966.0		0.0		-100.0%		4285		0		10966																
Acres of wetland mitigation completed										36.6		36.6		15.8		3.3		-79.1%		18.6		3.3		36.6																
National Rec Trails										FY 2006		FY 2007		FY 2008		FY 2009		% Change		Avg		Min		Max		Total		FY10 TARGET	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009			
Funds Awarded to Sponsors										\$1,081,670		\$1,071,268		\$1,136,904		\$1,300,000		14.3%		\$1,090,155		\$860,935		\$1,300,000					\$860,935		\$1,081,670		\$1,071,268		\$1,136,904		\$1,300,000			
Funds Reimbursed										\$581,694		\$509,518		\$179,725		\$23,446		-87.0%		\$330,520		\$23,446		\$581,694					\$306,162		\$370,323		\$340,768		\$122,434		\$23,446			
Number of Projects										48		52		54		58		7.4%		50		39		58					39		48		52		53		58			
																				Fiscal Year to Date (2009)																				
Environmental compliance - Projects										Jul-Sep 2008		Oct-Dec 2008		Jan-Mar 2009		April-June 2009		% Change		Avg		Min		Max		Total		FY10 TARGET	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009			
# of active construction projects with erosion and sediment control permits.										120		103		87		110		26.4%		105		87		120													215		169	
# of Projects with Noncompliance Findings (E&S)										3		3		3		1		-66.7%		3		1		3		10		0	10		5		7		4		10			
# of non-compliance findings (E&S)										3		3		3		1		-66.7%		3		1		3		10		0	10		5		7		4		10			
Percentage of compliance on erosion/sediment control ratings																				100.00%	99.41%		99.65%		99.79%		99.86%		99.69%											



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Environmental Compliance - SHA Facilities	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities	29	29	29	29	0.0%	29	29	29						29	29
# of Facilities with Noncompliance Findings	29	29	29	29	0.0%	29	29	29						29	29
# of NEW non-compliance findings	360	152	97	106	9.3%	179	97	360	715					1,447	715
# of NEW major findings	55	15	7	16	128.6%	23	7	55	93					271	93
# of NEW medium findings	157	61	53	57	7.5%	82	53	157	328					919	328
# of NEW minor findings	148	76	37	33	-10.8%	74	33	148	294					257	294
# of non-compliance findings addressed for SHA Facilities	357	219	221	140	-36.7%	234	140	357	937	140				927	937
# of major findings addressed	38	30	10	11	10.0%	22	10	38	89					57	89
# of medium findings addressed	182	106	115	72	-37.4%	119	72	182	475					660	475
# of minor findings addressed	137	83	96	57	-40.6%	93	57	137	373					210	373
Percentage of non-compliance findings addressed.	46%	38%	49%	41%	-16.3%	44%	38%	49%		100%				64%	82%
Current # of unresolved non-compliance findings for SHA Facilities	425	358	234	200	-14.5%	304	200	425						524	200
Current # of unresolved major findings	104	89	86	91	5.8%	93	86	104						214	91
Current # of unresolved medium findings	185	140	78	63	-19.2%	117	63	185						260	63
Current # of unresolved minor findings	136	129	70	46	-34.3%	95	46	136						50	46
Critical Area Compliance - SHA Facilities	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities in CA	4	4	4	4	0.0%	4	4	4						4	4
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4						4	4
# of NEW non-compliance findings for CA facilities.	38	18	29	18	-37.9%	26	18	38	103					208	103
Princess Anne	8	6	9	0	-100.0%	6	0	9	23					59	23
Denton	5	7	0	9	-	5	0	9	21					53	21
Cambridge	19	0	11	8	-27.3%	10	0	19	38					45	38
Snow Hill	6	5	9	1	-88.9%	5	1	9	21					51	21
# of non-compliance findings addressed for CA Facilities	38	43	30	26	-13.3%	34	26	43	137					131	137
Princess Anne	10	15	7	4	-42.9%	9	4	15	36					29	36
Denton	11	9	2	8	300.0%	8	2	11	30					37	30
Cambridge	7	12	12	9	-25.0%	10	7	12	40					34	40
Snow Hill	10	7	9	5	-44.4%	8	5	10	31					31	31
Current # of unresolved non-compliance findings for CA facilities	47	23	22	14	-36.4%	27	14	47						77	14
Princess Anne	15	6	8	4	-50.0%	8	4	15						30	4
Denton	5	4	2	3	50.0%	4	2	5						16	3
Cambridge	18	6	5	4	-20.0%	8	4	18						11	4
Snow Hill	9	7	7	3	-57.1%	7	3	9						60	3



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Million Tree Initiative	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Number of trees planted by SHA	0	5,034	0	4,424	-	2,365	0	5,034	9,458	5,000					9,458
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	785	0	152,638	-	38,356	0	152,638	153,423	200,000					153,423
Annual Comparisons															
Stormwater Management Locations	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max							
Statewide Totals	1,549	1,636	1,742	1,799	3.3%	1,422	1,053	1,799							
Functioning as designed	1,028	1,187	1,416	1,512	6.8%	1,038	688	1,512							
Major maintenance repair needed	315	238	101	114	12.9%	229	101	321							
Retrofit design/functional enhancement needed	206	211	225	173	-23.1%	155	63	225							
District 1	0	0	0	0	-	0	0	0							
Functioning as designed	0	0	0	0	-	0	0	0							
Major maintenance repair needed	0	0	0	0	-	0	0	0							
Retrofit design/functional enhancement needed	0	0	0	0	-	0	0	0							
District 2	101	82	101	129	27.7%	64	0	129							
Functioning as designed	21	82	93	116	24.7%	41	0	116							
Major maintenance repair needed	79	0	6	10	66.7%	22	0	81							
Retrofit design/functional enhancement needed	1	0	2	3	50.0%	1	0	3							
District 3	400	446	441	460	4.3%	432	400	460							
Functioning as designed	323	299	379	405	6.9%	328	283	405							
Major maintenance repair needed	34	109	19	25	31.6%	71	19	115							
Retrofit design/functional enhancement needed	43	38	43	30	-30.2%	33	20	43							
District 4	286	278	275	277	0.7%	183	0	286							
Functioning as designed	173	202	211	218	3.3%	126	0	218							
Major maintenance repair needed	74	25	12	20	66.7%	27	0	74							
Retrofit design/functional enhancement needed	39	51	52	39	-25.0%	31	0	52							
District 5	428	424	523	522	-0.2%	465	424	523							
Functioning as designed	306	322	397	412	3.8%	322	279	412							
Major maintenance repair needed	39	22	39	46	17.9%	78	22	137							
Retrofit design/functional enhancement needed	83	80	87	64	-26.4%	66	41	87							
District 6	77	69	64	68	6.3%	37	0	77							
Functioning as designed	56	47	52	58	11.5%	28	0	58							
Major maintenance repair needed	13	15	8	7	-12.5%	6	0	15							
Retrofit design/functional enhancement needed	8	7	4	3	-25.0%	3	0	8							
District 7	257	318	338	343	1.5%	238	159	343							
Functioning as designed	149	235	284	303	6.7%	194	126	303							
Major maintenance repair needed	76	48	17	6	-64.7%	22	6	76							
Retrofit design/functional enhancement needed	32	35	37	34	-8.1%	22	2	37							



Maryland Department of Transportation State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2010				Previous FYs	
	May-09	Jun-09	Jul-09	Aug-09	% Change	Avg	Min	Max	Total	FY 08	FY 09
Media Relations											
Media Inquiries	171	174	212	153	-27.8%	183	153	212	365		1,995
Press Conferences / Events	3	0	0	2		1	0	2	2		9
Press Releases/ Traffic Alerts	38	30	31	12	-61.3%	22	12	31	43		269
Correspondence											
Administrator's Letters	29	39	33	26	-21.2%	30	26	33	59		459
MDOT Letters	41	31	45	124	175.6%	85	45	124	169		775
Customer Care Management System											
Informational Only Calls	1,168	1,330	1,190	1,156	-2.9%	1,173	1,156	1,190	2,346		13,056
Service Requests	1,026	1,298	2,908	1,838	-36.8%	2,373	1,838	2,908	4,746		10,884
Customers Requesting a Response to Service Request	832	1,065	2,212	1,192	-46.1%	1,702	1,192	2,212	3,404		8,724
Requests responded to within 24 hours (initial response)	786	998	1,989	1,015	-49.0%	1,502	1,015	1,989	3,004		8,238
Percent timely (initial) response to service requests	94%	94%	90%	85%	-5.3%	88%	85%	90%			95%
Cashier's Office Purchases											
Plans & Specs	100	149	110	83	-24.5%	97	83	110	193	1,682	1,727
Construction Manuals	39	21	20	17	-15.0%	19	17	20	37	158	403
CHART											
Number of Customer Communications Re	4,241	4,622	4,484	4,677	4.3%	4,581	4,484	4,677	9,161	45,735	46,365
Number of assists provided	1,589	1,677	1,790	1,907	6.5%	1,849	1,790	1,907	3,697	20,279	17,627
Number of incident responses	1,428	1,505	1,417	1,444	1.9%	1,431	1,417	1,444	2,861	15,846	15,305
Intercounty Connector Project											
ICC Customer Calls	146	151	175	183	4.6%	179	175	183	358		1,571
Map Requests											
Map Requests Fulfilled	513	691	1680	657	-60.9%	1,169	657	1,680	2,337		6,066
Motor Carrier Permits											
30 Day Blanket Permits Issued	20	29	18	11	-38.9%	15	11	18	29	278	224
365 Day Blanket Permits Issued	76	71	64	77	20.3%	71	64	77	141	779	734
Book Permits Sold	42	50	54	49	-9.3%	52	49	54	103	717	620
Book Permits Used	1228	1595	1734	1653	-4.7%	1,694	1,653	1,734	3,387	21,440	17,240
Containerized Cargo Permits Issued	16	20	10	8	-20.0%	9	8	10	18	176	164
Special Permits Issued	9936	11218	10504	9991	-4.9%	10,248	9,991	10,504	20,495	150,184	133,909
Office of Real Estate											
Plat requests	298	360	356	456	28.1%	406	356	456	812	5,090	4,750
Research requests	101	68	104	87	-16.3%	96	87	104	191	1,165	1,040
Access Permits											
Access Permits Issued	14	14	14	9	-35.7%	12	9	14	23		210
Traffic											
Signal repair requests	1,137	1,446	1,220	1,060	-13.1%	1,140	1,060	1,220	2,280	16,009	16,197