

DPSCS Meeting Summary  
 StateStat website, October 21, 2009

**Agency:** DPSCS/DPP & DPDS

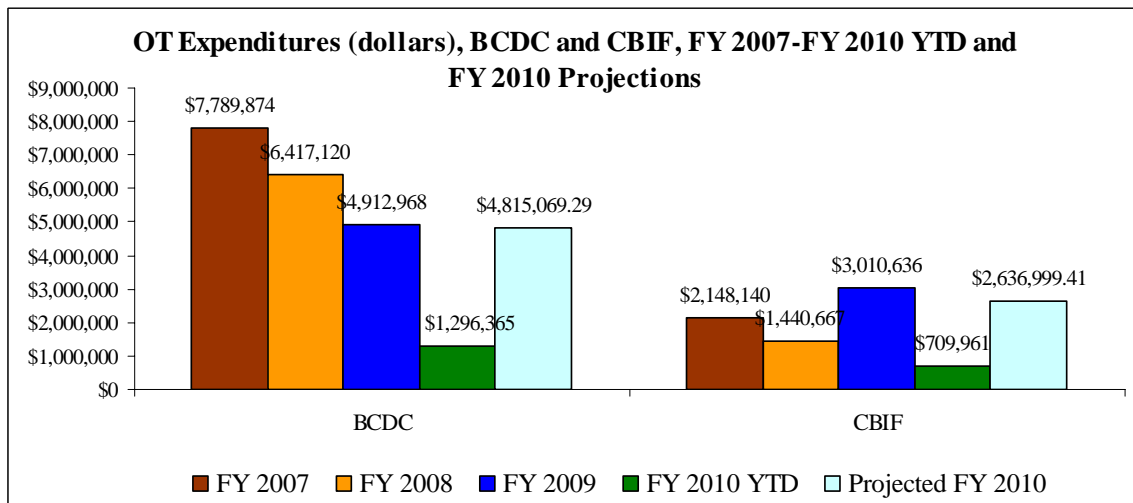
**Date of Meeting:** October 15, 2009

**Template:** Vol IV, No. 8

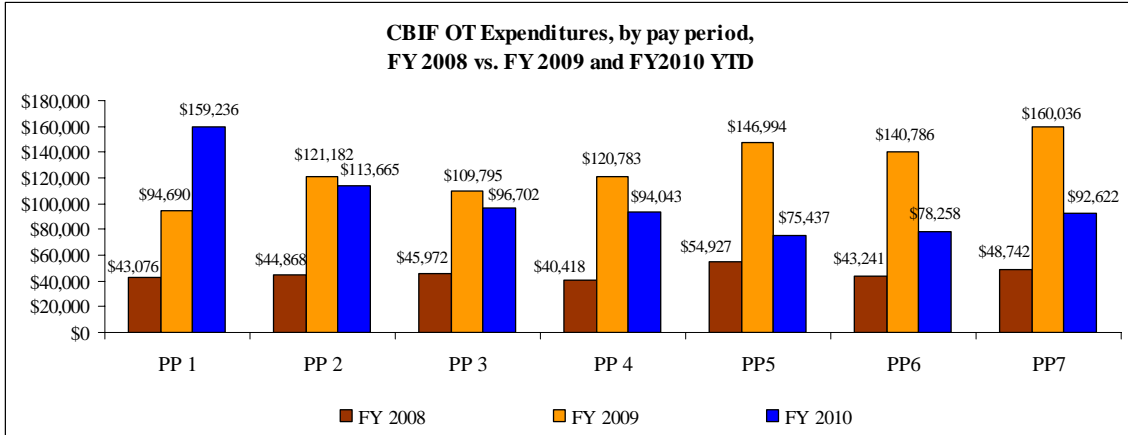
Following is a summary of issues discussed at the DPSCS—DPP/DPDS Stat on October 1, 2009. Analysis is provided by StateStat and the Governor’s Delivery Unit (GDU).

**General Discussion**

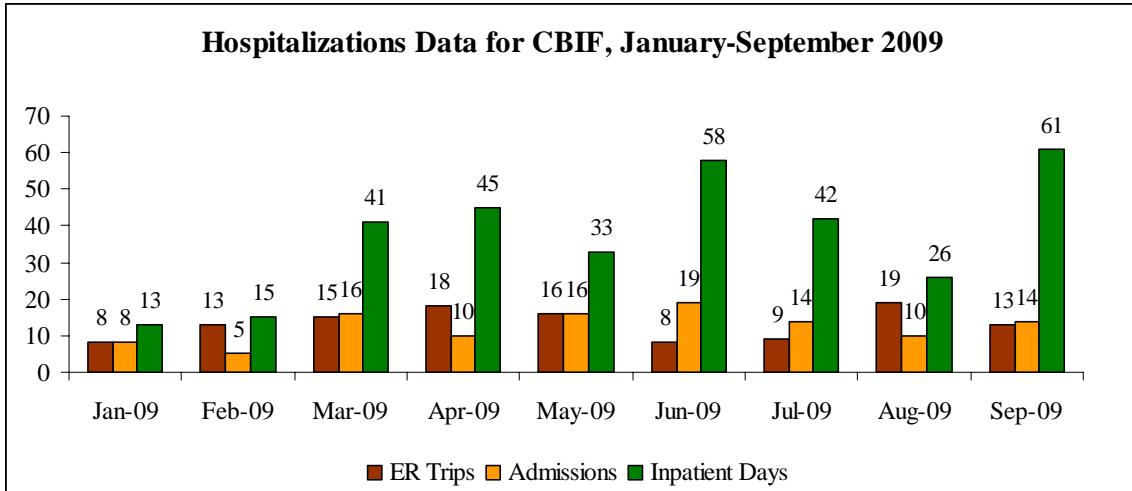
- **Warrant Service.** As of October 1<sup>st</sup>, DPP agents can now serve violation of probation warrants, and the Department provided an update on the effect of new law on its first day.
- The Department noted that it has already served 49 warrants, of which 36 were VPI.
- **Overtime at DPDS.** The Department provided an update on its efforts to reduce overtime at DPDS facilities. The following chart shows OT expenditures at DPDS facilities for FY 2007-FY 2009 and FY 2010 YTD, as well as FY 2010 projections for expenditures at both facilities.



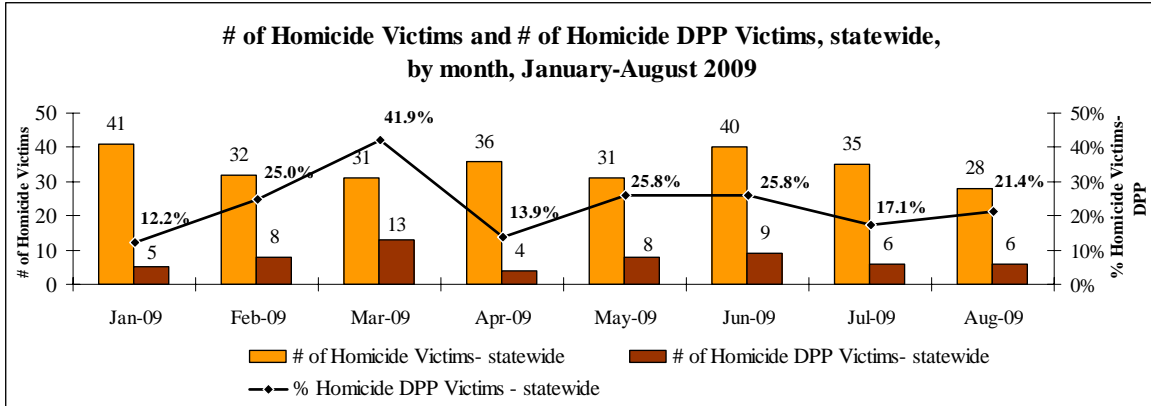
- An area of particular focus has been overtime at Central Booking and Intake, where overtime expenditures have been higher than previous fiscal years. The following chart shows CBIF OT expenditures by pay period, FY 2008 versus FY 2009 and FY 2010 YTD:



- Recent increases in OT costs are related to increased hospitalization of detainees at CBIF, as shown in the chart below. However, the Department noted is taking proactive steps to reduce costs wherever possible.



- Violence Prevention Initiative.** One goal of VPI is to reduce the number of offenders who are killed or shot under VPI supervision. The following charts show the number of homicide victims statewide as well as overall DPP supervisee victimization through August 2009.



- VPI Contacts.** Another goal of VPI is to ensure that regular contacts are made with the offender. For VP1 offenders, there must be three weekly contacts; for VP2 offenders, one weekly contact is required. The following chart shows the average contacts by month, and shows that the Department has increased supervision levels above the contact goal after reviewing caseloads to ensure contacts were being made.

