



StateStat

Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

Management Team

Operations: Ralign Wells
Finance & Administration: Eric Christensen
Planning & Engineering: Henry Kay
Deputy Administrator: Tony Brown



Administrator: Paul J. Wiedefeld.
Appointed: March 2007



Secretary : Beverley Swaim-Sta
Appointed: June 1, 2009

MBE/WBE EXPENDITURES

Goal Achieved: 12.11% # Waivers/Contract Mods: 0 Goal Achieved: 8.77% /Contract Mods:

CURRENTLY AVAILABLE PERIOD (July 2009)							YEAR-TO-DATE				
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE
Payment Totals	\$29,390,590	\$129,132 0.44%	\$188,250 0.64%	\$310,173 1.06%	\$627,555	2.14%	\$58,610,180	\$272,863 0.47%	\$504,933 0.86%	\$691,979 1.18%	\$1,469,775
Awards Totals	\$100,761,975	\$6,081,430 6.04%	\$3,307,013 3.28%	\$2,814,087 2.79%	\$12,202,530	12.11%	\$169,322,745	\$6,692,160 3.95%	\$5,087,628 3.00%	\$3,064,199 1.81%	\$14,843,987
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0		\$2,713,468	\$408,441	\$1,546,493	\$0	\$1,954,934
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Maintenance	\$2,930,250	\$110,356	\$9,954	\$2,809,940	\$2,930,250	100.00%	\$2,960,603	\$110,356	\$9,954	\$2,809,940	\$2,930,250
Services	\$91,954,060	\$5,947,916	\$3,213,514	\$0	\$9,161,430	9.96%	\$92,145,085	\$5,955,916	\$3,213,514	\$0	\$9,169,430
Supplies and Equipment	\$3,273,150	\$4,759	\$23,177	\$122	\$28,058	0.86%	\$68,125,327	\$193,473	\$203,182	\$250,122	\$646,777
IT Services	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
IT Supplies & Equipment	\$3,268	\$0	\$0	\$0	\$0	0.00%	\$7,317	\$0	\$0	\$0	\$0
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Corporate Credit Card	\$176,164	\$0	\$34,795	\$2,103	\$36,898	20.95%	\$339,393	\$2,275	\$60,042	\$2,215	\$64,532
Direct Vouchers	\$2,425,083	\$18,399	\$25,573	\$1,922	\$45,894	1.89%	\$3,031,552	\$21,699	\$54,443	\$1,922	\$78,064
Federal DBE Total/Other Interagency							\$62,380,528				
Agency Total Minus DBE Total							\$106,942,217	6.26%	4.76%	2.87%	
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%			
Payment Totals	\$24,927,299	\$992,429	12	3.98%	\$50,151,018	\$2,232,737	21	4.45%			



Statestat

Maryland Department of Transportation

Maryland Transit Administration -- ARRA Projects

Monthly Status Report American Recovery and Reinvestment Act

Report Date: 9/2009

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	AD Date	Award Date	NTP Date	Percent Complete	Scheduled Completion	Total Employment	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment	9,600,000	-	1/2009	3/11/2009	16.5%	3/2010		11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	1/15/2010	7/14/2010	7/19/2010	-	7/2012		
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	3,000,000	-	-	10/1/2009	-	7/2011		N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	4/10/2009	10/21/2009	10/26/2009	-	12/2011	2	10%*
Baltimore City	Light Rail Signage Upgrades	500,000	-	-	4/3/2009	65%	12/2009	17	0%**
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,000,000	-	-	9/1/2009	-	7/2011		N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	3,000,000	10/20/2009	4/14/2010	4/19/2010	-	10/2010	1	--*
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	12/15/2009	6/9/2010	6/14/2010	-	12/2010		
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	10/9/2009	4/14/2010	4/19/2010	-	5/2012		
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	10/2/2009	3/31/2010	4/5/2010	-	12/2011		
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,500,000	2/13/2009	8/26/2009	3/27/2009	75.5%	12/2009	80	21%
Baltimore City, Baltimore Co.	Metro Public Address System	5,326,000	4/28/2008	4/15/2009	4/22/2009	12%	4/2011	22	21%
Baltimore City, Baltimore Co.	Metro Stations Restoration	5,000,000	-	-	2/23/2009	15%	6/2011	28	0%**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	5/30/2008	5/20/2009	5/27/2009	10%	5/2012	9	100%
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	4/15/2009	10/21/2009	10/26/2009	-	10/2011		16%*
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	19,500,000	10/7/2008	4/15/2009	4/22/2009	1%	4/2013		5%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	-	-	4/3/2009	55%	1/2010	43	32%**
Baltimore Co.	Light Rail Substation Installation	4,798,571	04/10/2009	10/7/2009	10/12/2009	-	9/2011	1	12%*
Baltimore Co.	MARC Martins Yard Improvements	400,000	11/30/2008	4/1/2009	4/21/2009	100%	7/2009	28	30%**
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	9/15/2008	2/18/2009	3/3/2009	73.3%	9/2009	41	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	181,668	-	-	2/23/2009	100%	7/2009	30	26%**
Systemwide	MARC CSXT Joint Benefit Projects	4,700,000	-	-	11/2009	-	5/2010		N/A
Systemwide	MARC Public Address System	6,489,187	7/2/2008	4/1/2009	4/13/2009	15%	4/2011	30	100%
	MARC - Total	23,870,855							
	ARRA - MTA Subtotal	108,076,426							
	Local Transit Facilities Urban Philadelphia	366,198							
Cecil	Bus Shelter Excavation	3,000	-	-	-	-	-		
Cecil	Bus Stop Benches	3,662	-	-	-	-	-		
Cecil	Capital Facility Items - Automated Destination	25,000	-	-	-	-	-		
Cecil	Diesel Fuel Pumps	138,000	-	-	-	-	-		
Cecil	Large Bus Storage Facility & Consulting	190,000	-	-	-	-	-		
Cecil	Passenger Amenities	6,536	-	-	7/17/2009	-	10/2009		
	Cecil - Total	366,198							
	Local Transit Vehicles/Facilities Small Urban	16,082,811							
Allegany	Capital Maintenance Items	20,000	-	-	6/24/2009	49.5%	10/2009		
Allegany	D&E Electrical System	8,000	-	-	-	-	-		
Allegany	Facilities Renovation (Electrical System)	77,000	-	-	-	-	-		
Allegany	Preventative Maintenance	250,000	-	-	-	-	-		
Allegany	Rehab/Renovate Office	10,000	-	-	-	-	10/2009		
Allegany	Shop Equipment	1,200	-	-	-	-	-		
Allegany	Vehicle Shelter	200,000	-	-	-	-	-		
Allegany	Video Surveillance System for Vehicles	68,400	-	-	-	-	-		
Allegany	Medium High-floor < 30' Bus - Repl	129,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Allegany	Small Bus 8/2 - Expansion	51,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Allegany	Small Bus 8/2 - Repl	102,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Allegany	Unallocated	363,071							
	Allegany - Total	1,279,671							



Statestat

Maryland Department of Transportation Maryland Transit Administration -- ARRA Projects

Monthly Status Report American Recovery and Reinvestment Act

Report Date: 9/2009

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	AD Date	Award Date	NTP Date	Percent Complete	Scheduled Completion	Total Employment	MBE%
Carroll	ADP Software	260,000	-	-	7/6/2009	-	10/2009		
Carroll	Bus Equipment [Branding]	95,000	-	-	-	-	-		
Carroll	Bus Radio System	171,100	-	-	6/29/2009	-	10/2009		
Carroll	New Lot/Building/Shelters	758,403	5/15/2009	8/1/2009	-	-	6/2010		
Carroll	Office Furniture	13,000	-	-	7/6/2009	-	10/2009		
Carroll	Technology [wireless internet on vehicles]	18,000	-	-	7/2/2009	-	10/2009		
Carroll	Small Bus 12/2 - Repl	103,600	2008	3/18/2009	4/1/2009	-	9/2009		11%
Carroll	Small Bus 16/2 - Repl	103,600	2008	3/18/2009	4/1/2009	-	9/2009		11%
Carroll	Support Vehicle - 2 Hybrid Cars	47,000	-	-	-	-	-		
	Carroll - Total	1,569,703							
Charles	Purchase/Install Passenger Amenities	7,800	-	-	-	-	-		
Charles	Technology - Electronic Fareboxes	426,000	-	-	-	-	-		
Charles	Medium Low-Floor < 30' Bus - Repl	1,337,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Charles	Unallocated	159,371							
	Charles - Total	1,930,171							
Frederick	Bike Racks (12)	6,000	-	-	8/25/2009	-	9/2009		
Frederick	MDT/AVL	42,500	-	-	-	-	9/2009		
Frederick	Parking Lot Construction	1,243,251	-	-	-	-	-		
Frederick	Preventative Maintenance	375,000	-	-	-	-	-		
Frederick	Bus Replacement (23-passenger)	56,722	2008	3/18/2009	4/1/2009	-	9/2009		11%
Frederick	Hybrid Transit Bus > 30 Expansion	1,077,600	-	-	-	-	9/2010		
Frederick	Minivan Replacement	26,000	-	-	-	-	9/2009		
Frederick	Small Bus 12/2 - Repl	54,200	2008	3/18/2009	4/1/2009	-	9/2009		11%
Frederick	Small Bus 16/2 - Repl	116,200	2008	3/18/2009	4/1/2009	-	9/2009		11%
Frederick	Support Vehicle Replacement	27,000	-	-	-	-	-		
	Frederick - Total	3,024,473							
Harford	Medium Low-Floor < 30' Bus - Expansion	4,383,531	6/2/2008	9/25/2008	7/10/2009	-	5/2010		11%
Harford	Small Bus 16/2 - Repl	192,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Harford - Total	4,575,531							
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	-	-	-	-	-		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	32,500	-	-	7/30/2009	33.66%	10/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	112,349	-	-	7/30/2009	-	10/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	8,000	-	-	-	-	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	37,000	-	-	-	29.70%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	30,000	-	-	7/28/2009	65.59%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	35,000	-	-	7/9/2009	32.48%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	-	-	7/7/2009	100%	8/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	-	-	-	-	-		



Statestat

Maryland Department of Transportation

Maryland Transit Administration -- ARRA Projects

Monthly Status Report American Recovery and Reinvestment Act

Report Date: 9/2009

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	AD Date	Award Date	NTP Date	Percent Complete	Scheduled Completion	Total Employment	MBE%
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	15,000	-	-	7/27/2009	-	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	600,000	-	-	6/10/2009	-	1/2010		11%
Shore Transit (Somerset, Wicomico, Worcester)	Medium High-floor 30' Bus - Repl	363,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Shore Transit (Somerset, Wicomico, Worcester)	Small Bus 8/4 - Repl	110,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Shore Transit (Somerset, Wicomico, Worcester)	Support Vehicle	33,000	-	-	-	-	-		
	Shore Transit - Total	1,431,349							
Washington	Bus Shelters	135,813	-	-	-	-	-		
Washington	Facilities Renovation	212,000	-	-	-	-	-		
Washington	GFI Fareboxes	205,000	-	-	-	-	-		
Washington	Key-pad Entrance Door Lock System	5,000	-	-	-	-	-		
Washington	Oil Tank	10,000	-	-	-	-	-		
Washington	Shop Equipment	10,000	-	-	-	-	-		
Washington	Transfer Point Relocation	839,100	-	-	-	-	-		
Washington	Vehicle Exhaust Extraction System	175,000	-	-	-	-	-		
Washington	Medium Low-Floor < 30' Bus - Expansion	660,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Washington	Support Vehicle	20,000	-	-	-	-	-		
	Washington - Total	2,271,913							
	Local Transit Vehicles/Facilities Urban Baltimore	5,974,000							
Anne Arundel (Annapolis)	Preventative Maintenance	150,000	-	-	-	-	-		
Anne Arundel (Annapolis)	1 Trolley	575,000	-	-	-	-	6/2010		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl	1,585,000	-	-	-	-	1/2011		11%
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion	386,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Anne Arundel - Total	2,696,000							
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	-	-	-	-	-		
	CTC - Total	600,000							
Howard	Bus Painting	96,000	-	-	-	-	-		
Howard	Bus Stop Amenities	100,000	-	-	-	-	-		
Howard	GPS	12,000	-	-	-	-	-		
Howard	Preventative Maintenance	150,000	-	-	-	-	-		
Howard	Security Cameras	100,000	-	-	-	-	-		
Howard	Hybrid Transit Bus > 30' Expansion	540,000	6/11/2009	8/14/2009	6/30/2009	-	9/2010		11%
Howard	Hybrid Transit Bus > 30' Repl	1,080,000	6/11/2009	8/14/2009	6/30/2009	-	9/2010		11%
Howard	Paratransit Bus	600,000	-	-	-	-	3/2010		
	Howard - Total	2,678,000							
	Local Transit Vehicles/Facilities Urban Washington	13,800,000							
Montgomery	Dispatch Software	350,000	-	-	-	-	-		
Montgomery	Heavy Duty Transit Bus > 30 Repl	6,205,920	-	-	-	-	-		11%
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	-	-	-	-	-		11%
	Montgomery - Total	6,900,000							
Prince George's	Heavy Duty Transit Bus > 30 Repl	6,900,000	-	-	-	-	-		
	Prince George's - Total	6,900,000							
	Local Transit Vehicles/Facilities Rural Areas	7,425,244							



Statestat

Maryland Department of Transportation

Maryland Transit Administration -- ARRA Projects

Monthly Status Report American Recovery and Reinvestment Act

Report Date: 9/2009

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	AD Date	Award Date	NTP Date	Percent Complete	Scheduled Completion	Total Employment	MBE%
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787							
Program Administration	Program Administration	1,113,787							
Unallocated	Unallocated	873,970							
Calvert	Bus Shelter	15,000	-	-	-	-	-		
Calvert	Electronic Farebox System	220,000	-	-	-	-	-		
Calvert	GPS/Vehicle Tracking System	13,200	-	-	-	-	10/2009		
Calvert	Shop Equipment	6,200	-	-	-	-	-		
Calvert	Wheelchair Securement Device	1,800	-	-	-	-	-		
Calvert	Medium Low-Floor < 30' Bus - Repl	408,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Calvert	Small Bus 16/2 Expansion	76,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Calvert - Total	740,200							
DCT (Caroline, Kent, Talbot)	2-way Radios	24,000	-	-	-	-	10/2009		
DCT (Caroline, Kent, Talbot)	Facility Renovation (Drivers Room)	5,000	-	-	-	-	-		
DCT (Caroline, Kent, Talbot)	Facility Renovation (Training Room)	6,500	-	-	-	-	-		
DCT (Caroline, Kent, Talbot)	Strobe Lights	8,000	-	-	-	-	-		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	-	-	-	-	-		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	164,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	62,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	-	-	-	-	-		
	DCT - Total	394,500							
Dorchester	Small Bus 16/2 - Repl	165,600	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Dorchester - Total	165,600							
Garrett	Bus Wash	109,000	-	-	-	-	-		
Garrett	Small Bus 10/2 - Repl	44,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Garrett	Small Bus 12/2 - Repl	47,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Garrett	Small Bus 16/2 - Repl	50,100	2008	3/18/2009	4/1/2009	-	9/2009		11%
	Garrett - Total	250,100							
Queen Anne's	Computer Equipment for Transit Office	25,000	-	-	-	-	9/2009		
Queen Anne's	Office Furniture for Transit Office	40,000	-	-	-	-	-		
Queen Anne's	Signs for Facility	2,000	-	-	-	-	-		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	-	-	-	-	-		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	175,000	2008	3/18/2009	4/1/2009	-	9/2009		11%
Queen Anne's	Small Bus 10/2 - Repl	210,800	2008	3/18/2009	4/1/2009	-	9/2009		11%
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	-	-	-	-	-		
	Queen Anne's - Total	463,100							
St. Mary's	Bus Canopy Solar Lights	20,000	-	-	-	-	-		
St. Mary's	Bus Shelters (5)	30,000	-	-	-	-	-		
St. Mary's	Bus Stop Shelter Solar Lights	2,500	-	-	-	-	-		
St. Mary's	Bus Wash Rack Solar Lights	5,000	-	-	-	-	-		
St. Mary's	Concrete Pads	12,000	-	-	-	-	-		
St. Mary's	Shop/Maintenance Equipment	50,000	-	-	-	-	-		
St. Mary's	Medium High-floor < 30' Bus - Expansion	213,300	2008	3/18/2009	4/1/2009	-	9/2009		11%
St. Mary's	Small Bus 16/2 - Repl	122,400	2008	3/18/2009	4/1/2009	-	9/2009		11%
	St. Mary's - Total	455,200							
Worcester (Ocean City)	Bus Spare Parts	300,000	-	-	-	-	-		
Worcester (Ocean City)	Currency Counters	6,000	-	-	-	76.50%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	-	-	-	-	-		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	-	-	-	-	-		



Statestat

Maryland Department of Transportation

Maryland Transit Administration -- ARRA Projects

Monthly Status Report American Recovery and Reinvestment Act


Report Date: 9/2009

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	AD Date	Award Date	NTP Date	Percent Complete	Scheduled Completion	Total Employment	MBE%
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	-	-	-	-	-		
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	-	-	-	-	-		
Worcester (Ocean City)	Shelter Parts	25,000	-	-	-	-	-		
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	-	-	-	-	-		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep	1,264,000	-	-	-	-	-		11%
	Worcester - Total	1,855,000							
	ARRA - LOTS Subtotal	43,648,253							
	ARRA - Total	151,724,679							



Statestat

Maryland Department of Transportation Maryland Transit Administration -- ARRA Detail

	4/22/2009	5/14/2009	5/28/2009	6/11/2009	6/26/2009	7/23/2009	8/6/2009	8/20/2009
Total Contracts	122	122	122	122	122	122	122	122
Value of All ARRA Contracts (\$M)	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	14	14	15	15	15	15	20	
Value of Projects essentially Advertised and given NTP (\$M) [1]	\$ 42.1	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	
# of Projects where work has begun	2	4	4 <small>(in addition to Metro fastener and Metro truck overhaul projects)</small>	7 <small>(in addition to Metro fastener and Metro truck overhaul projects)</small>	8 <small>(in addition to Metro fastener and Metro truck overhaul projects)</small>	8 <small>(in addition to Metro fastener and Metro truck overhaul projects)</small>	9 <small>(including Bus Purchases, Metro fastener and Metro truck overhaul projects)</small>	
Value of Projects where work has begun (\$M)	\$ -	\$ -	\$ -	\$ 33	\$ 33	\$ 33	\$ 43	
Projects where work has begun		Laurel MARC Stn Falls Road LR Stn Muirkirk MARC Metro Stn restoration (currently Lexington)	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC Metro Stn restorations (currently Lexington)	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC (completed) Metro Stn restorations (currently Lexington) Martins MARC Maintenance Facility (completed)	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC (completed) Metro Stn restorations (currently Lexington) Martins MARC Maintenance Facility (completed)

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/25	% Change	Average	Minimum	Maximum	Total	Target
Overtime Total Hours Scheduled	3,597	3,597	3,597	3,597	0.0%	3,597	3,597	3,597	14,388	
Bus Transportation Scheduled	2,731	2,731	2,731	2,731	0.0%	2,731	2,731	2,731	10,924	
Bush Transportation Scheduled	906	906	906	906	0.0%	906	906	906	3,624	
Eastern Transportation Scheduled	548	548	548	548	0.0%	548	548	548	2,192	
Kirk Transportation Scheduled	756	756	756	756	0.0%	756	756	756	3,024	
Northwest Transportation Scheduled	521	521	521	521	0.0%	521	521	521	2,084	
Metro Transportation Scheduled	459	459	459	459	0.0%	459	459	459	1,836	
Light Rail Transportation Scheduled	381	381	381	381	0.0%	381	381	381	1,524	
Mobility Scheduled	26	26	26	26	0.0%	26	26	26	104	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD					% Change	Fiscal Year To Date				Target
	May	June	July	August	Average		Minimum	Maximum	Total		
Overtime Total Spending Scheduled	\$341,949	\$297,082	\$224,588	\$224,720	0.1%	\$224,654	\$224,588	\$224,720	\$449,308		
Overtime Total Spending Unscheduled	\$1,236,664	\$1,480,324	\$1,131,699	\$1,299,231	14.8%	\$1,215,465	\$1,131,699	\$1,299,231	\$2,430,930		
Bus Transportation Scheduled	\$278,320	\$231,740	\$167,488	\$170,470	1.8%	\$168,979	\$167,488	\$170,470	\$337,958		
Bush Transportation Scheduled	\$76,304	\$69,508	\$56,579	\$57,415	1.5%	\$56,997	\$56,579	\$57,415	\$113,994		
Eastern Transportation Scheduled	\$79,336	\$56,768	\$32,773	\$35,434	8.1%	\$34,104	\$32,773	\$35,434	\$68,207		
Kirk Transportation Scheduled	\$72,249	\$62,881	\$46,241	\$44,829	-3.1%	\$45,535	\$44,829	\$46,241	\$91,070		
Northwest Transportation Scheduled	\$50,431	\$42,583	\$31,895	\$32,792	2.8%	\$32,343	\$31,895	\$32,792	\$64,687		
Bus Transportation Unscheduled	\$332,447	\$311,115	\$299,175	\$392,263	31.1%	\$345,719	\$299,175	\$392,263	\$691,438		
Bush Transportation Unscheduled	\$112,259	\$102,635	\$93,363	\$143,039	53.2%	\$118,201	\$93,363	\$143,039	\$236,402		
Eastern Transportation Unscheduled	\$75,847	\$64,377	\$69,621	\$65,531	-5.9%	\$67,576	\$65,531	\$69,621	\$135,152		
Kirk Transportation Unscheduled	\$85,022	\$91,103	\$90,096	\$111,318	23.6%	\$100,707	\$90,096	\$111,318	\$201,414		
Northwest Transportation Unscheduled	\$59,319	\$53,000	\$46,095	\$72,376	57.0%	\$59,235	\$46,095	\$72,376	\$118,471		
Bus Maintenance Unscheduled	\$294,954	\$448,296	\$241,165	\$302,221	25.3%	\$271,693	\$241,165	\$302,221	\$543,386		
Bush Maintenance Unscheduled	\$49,057	\$71,196	\$51,518	\$59,719	15.9%	\$55,618	\$51,518	\$59,719	\$111,237		
Eastern Maintenance Unscheduled	\$54,571	\$56,587	\$28,331	\$61,410	116.8%	\$44,871	\$28,331	\$61,410	\$89,741		
Kirk Maintenance Unscheduled	\$44,450	\$74,606	\$36,735	\$37,311	1.6%	\$37,023	\$36,735	\$37,311	\$74,046		
Northwest Maintenance Unscheduled	\$23,119	\$84,458	\$47,336	\$46,617	-1.5%	\$46,976	\$46,617	\$47,336	\$93,953		
Misc. Bus Maintenance Unscheduled	\$123,757	\$161,449	\$77,245	\$97,164	25.8%	\$87,205	\$77,245	\$97,164	\$174,409		
Metro Transportation Scheduled	\$36,127	\$35,086	\$29,618	\$28,599	-3.4%	\$29,109	\$28,599	\$29,618	\$58,217		
Metro Transportation Unscheduled	\$42,494	\$33,367	\$42,902	\$32,024	-25.4%	\$37,463	\$32,024	\$42,902	\$74,926		
Metro Maintenance Unscheduled	\$176,982	\$184,281	\$161,973	\$160,237	-1.1%	\$161,105	\$160,237	\$161,973	\$322,210		
Light Rail Transportation Scheduled	\$25,933	\$28,504	\$25,927	\$24,132	-6.9%	\$25,029	\$24,132	\$25,927	\$50,059		
Light Rail Transportation Unscheduled	\$33,560	\$29,087	\$33,856	\$48,264	42.6%	\$41,060	\$33,856	\$48,264	\$82,120		
Light Rail Maintenance Unscheduled	\$87,851	\$118,632	\$102,482	\$92,571	-9.7%	\$97,527	\$92,571	\$102,482	\$195,053		
Mobility Scheduled	\$1,569	\$1,752	\$1,555	\$1,519	-2.3%	\$1,537	\$1,519	\$1,555	\$3,074		
Mobility Transportation Unscheduled	\$26,408	\$25,077	\$19,958	\$18,983	-4.9%	\$19,471	\$18,983	\$19,958	\$38,941		
Mobility Truck Shop Unscheduled	\$19,727	\$29,997	\$13,142	\$18,361	39.7%	\$15,752	\$13,142	\$18,361	\$31,503		
Police Unscheduled	\$213,043	\$294,322	\$194,143	\$205,679	5.9%	\$199,911	\$194,143	\$205,679	\$399,822		
Operation Support			\$26,665	\$25,523	-4.3%	\$26,094	\$25,523	\$26,665	\$52,188		
Administration Unscheduled	\$35,606	\$31,227	\$42,861	\$47,611	11.1%	\$45,236	\$42,861	\$47,611	\$90,472		



Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Bus Transportation

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Reporting Period To Date				
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/22		Average	Minimum	Maximum	Total	Target
Total Unscheduled Overtime Hours*	16,632	17,593	18,269	18,758	2.7%	17,813	16,632	18,758	71,252	
Operating Overtime Total Hours	12,493	14,359	14,121	14,947	5.9%	13,980	12,493	14,947	55,920	
Overtime Cap	14,486	15,117	15,116	15,116	0.0%	14,959	14,486	15,117	59,835	
Over/Under	1,992	759	995	169	-83.0%	979	169	1,992	3,915	
Bus Transportation Unscheduled Overtime*	4,439	5,351	5,532	6,402	15.7%	5,431	4,439	6,402	21,724	
Bus Transportation Operating Overtime	3,445	5,046	5,282	5,226	-1.1%	4,750	3,445	5,282	19,000	
Overtime Cap	4,942	5,249	5,248	5,248	0.0%	5,172	4,942	5,249	20,687	
Over/Under**	1,497	203	(34)	22	-164.3%	422	-34	1,497	1,688	
Bush Transportation Unscheduled Overtime*	1,065	1,728	1,776	2,408	35.6%	1,744	1,065	2,408	6,977	
Bush Transportation Operating Overtime	1,024	1,726	1,776	2,119	19.3%	1,661	1,024	2,119	6,645	
Overtime Cap	1,467	1,557	1,556	1,556	0.0%	1,534	1,467	1,557	6,136	
Over/Under**	443	(169)	(220)	(563)	156.1%	-127	-563	443	-509	
Eastern Transportation Unscheduled Overtime*	1,234	1,274	1,029	1,088	5.7%	1,156	1,029	1,274	4,625	
Eastern Transportation Operating Overtime	1,088	1,231	1,018	780	-23.4%	1,029	780	1,231	4,117	
Overtime Cap	1,271	1,349	1,350	1,350	0.0%	1,330	1,271	1,350	5,320	
Over/Under**	182	119	332	570	71.7%	301	119	570	1,203	
Kirk Transportation Unscheduled Overtime*	1,354	1,546	1,892	1,723	-8.9%	1,629	1,354	1,892	6,515	
Kirk Transportation Operating Overtime	718	1,446	1,693	1,544	-8.8%	1,350	718	1,693	5,400	
Overtime Cap	1,134	1,202	1,202	1,202	0.0%	1,185	1,134	1,202	4,741	
Over/Under**	417	(243)	(491)	(342)	-30.3%	-165	-491	417	-660	
Northwest Transportation Unscheduled Overtime*	786	803	835	1,183	41.7%	902	786	1,183	3,607	
Northwest Transportation Operating Overtime	615	644	795	783	-1.6%	709	615	795	2,837	
Overtime Cap	1,070	1,141	1,140	1,140	0.0%	1,123	1,070	1,141	4,490	
Over/Under**	455	497	345	357	3.6%	413	345	497	1,653	

* Unscheduled Overtime Average, Minimum, Maximum and Total are from July 2008 to present - Operating Overtime did not begin until the period ending November 1, 2008

** Under/Over Cap balances were cleared out as of February 1, 2009. The reporting period to date timeframe reflects this change



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Reporting Period To Date				
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/22	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled*	3,471	4,104	4,405	4,348	-1.29%	4,082	3,471	4,405	16,328	
Bus Maintenance Operating Overtime	2,955	3,439	3,629	4,067	12.07%	3,522	2,955	4,067	14,090	
Overtime Cap	3,615	3,870	3,870	3,870	0.00%	3,806	3,615	3,870	15,223	
Over/Under**	660	430	241	(197)	-182.01%	283	(197)	660	1,134	
Bush Maintenance Unscheduled Overtime*	818	971	774	779	0.65%	836	774	971	3,342	
Bush Maintenance Operating Overtime	683	972	774	779	0.65%	802	683	972	3,208	
Overtime Cap	804	862	862	862	0.00%	848	804	862	3,390	
Over/Under**	121	(109)	88	83	-5.67%	46	(109)	121	183	
Eastern Maintenance Unscheduled Overtime*	359	493	581	928	59.7%	590	359	928	2,361	
Eastern Maintenance Operating Overtime	359	493	581	925	59.21%	589	359	925	2,358	
Overtime Cap	609	663	663	663	0.00%	650	609	663	2,598	
Over/Under**	250	171	82	(262)	-419.51%	60	(262)	250	241	
Kirk Maintenance Unscheduled Overtime*	691	658	636	613	-3.6%	650	613	691	2,598	
Kirk Maintenance Operating Overtime	691	658	611	597	-2.36%	639	597	691	2,557	
Overtime Cap	557	598	598	598	0.00%	588	557	598	2,352	
Over/Under**	(134)	(59)	(13)	1	-109.09%	(51)	(134)	1	(206)	
Northwest Maintenance Unscheduled Overtime*	694	754	857	675	-21.2%	745	675	857	2,980	
Northwest Maintenance Operating Overtime	566	420	416	655	57.64%	514	416	655	2,056	
Overtime Cap	597	648	648	648	0.00%	635	597	648	2,540	
Over/Under**	31	228	232	(7)	-103.10%	121	(7)	232	484	
Misc. Bus Maintenance Unscheduled Overtime*	909	1,228	1,557	1,353	-13.1%	1,262	909	1,557	5,047	
Misc. Bus Maintenance Operating Overtime	655	898	1,247	1,111	-10.91%	978	655	1,247	3,911	
Overtime Cap	1,048	1,098	1,098	1,098	0.00%	1,086	1,048	1,098	4,343	
Over/Under**	393	200	(149)	(13)	-91.52%	108	(149)	393	432	

* Unscheduled Overtime Average, Minimum, Maximum and Total are from July 2008 to present - Operating Overtime did not begin until the period ending November 1, 2008

** Under/Over Cap balances were cleared out as of February 1, 2009. The reporting period to date timeframe reflects this change



Statestat

Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Reporting Period To Date			
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/22	% Change	Average	Minimum	Maximum	Total
Bus Maintenance Unscheduled*	910	1,229	1,558	1,352	-13.22%	1,262	910	1,558	5,049
Bus Maintenance Operating Overtime	655	898	1,247	1,111	-10.88%	978	655	1,247	3,911
Overtime Cap	1,048	1,098	1,098	1,098	0.00%	1,086	1,048	1,098	4,343
Over/Under**	393	200	(148)	(13)	-91.50%	108	(148)	393	432
Main Shop Unscheduled Overtime	125	155	494	299	-39.5%	268	125	494	1,073
Main Shop Operating Overtime	125	155	494	299	-39.41%	268	125	494	1,072
Overtime Cap	340	361	361	361	0.00%	355	340	361	1,421
Over/Under**	215	206	(133)	62	-146.35%	87	(133)	215	349
AC Shop Unscheduled Overtime	69	116	97	87	-10.3%	92	69	116	369
AC Shop Operating Overtime	69	84	73	75	2.74%	75	69	84	300
Overtime Cap	71	74	74	74	0.00%	73	71	74	294
Over/Under**	3	(9)	1	(1)	-166.67%	(2)	(9)	3	(6)
Body Shop Unscheduled Overtime	292	391	326	281	-13.8%	323	281	391	1,290
Body Shop Operating Overtime	223	391	326	281	-13.88%	305	223	391	1,221
Overtime Cap	288	308	308	308	0.00%	303	288	308	1,213
Over/Under**	65	(83)	(18)	27	-250.28%	(2)	(83)	65	(9)
Brake Shop Unscheduled Overtime	97	143	216	232	7.4%	172	97	232	688
Brake Shop Operating Overtime	97	103	168	233	38.53%	150	97	233	601
Overtime Cap	160	170	170	170	0.00%	168	160	170	671
Over/Under**	63	67	2	(63)	-3240.00%	17	(63)	67	70
Radio/Systems Maintenance Unscheduled OT	327	424	425	453	6.6%	407	327	453	1,629
Radio/Systems Maintenance Operating Overtime	142	166	186	223	20.09%	179	142	223	716
Overtime Cap	188	185	185	185	0.00%	186	185	188	744
Over/Under**	46	19	(1)	(38)	7460.00%	7	(38)	46	27

* Unscheduled Overtime Average, Minimum, Maximum and Total are from July 2008 to present - Operating Overtime did not begin until the period ending November 1, 2008

** Under/Over Cap balances were cleared out as of February 1, 2009. The reporting period to date timeframe reflects this change



Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Reporting Period To Date				
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/22		Average	Minimum	Maximum	Total	Target
Metro Transportation Unscheduled Overtime*	527	785	581	494	-15.0%	597	494	785	2,387	
Metro Transportation Operating Overtime	424	750	526	439	-16.5%	535	424	750	2,138	
Overtime Cap	440	462	462	462	0.0%	456	440	462	1,826	
Over/Under**	16	(288)	(64)	23	-136.0%	(78)	(288)	23	(313)	
Metro Maintenance Unscheduled Overtime*	2,418	2,602	2,683	2,308	-14.0%	2,503	2,308	2,683	10,011	
Metro Maintenance Operating Overtime	898	1,124	1,154	919	-20.4%	1,024	898	1,154	4,095	
Overtime Cap	1,367	1,493	1,493	1,493	0.0%	1,461	1,367	1,493	5,844	
Over/Under**	469	369	338	574	69.7%	437	338	574	1,750	
Light Rail Transportation Unscheduled Overtime	507	555	538	794	47.6%	599	507	794	2,394	
Light Rail Transportation Operating Overtime	507	501	534	762	42.7%	576	501	762	2,304	
Overtime Cap	321	321	321	321	0.0%	321	321	321	1,284	
Over/Under**	(186)	(180)	(213)	(441)	107.1%	(255)	(441)	(180)	(1,020)	
Light Rail Maintenance Unscheduled Overtime*	1,458	1,400	1,481	1,180	-20.3%	1,380	1,180	1,481	5,519	
Light Rail Maintenance Operating Overtime	793	796	721	629	-12.8%	734	629	796	2,938	
Overtime Cap	799	839	839	839	0.0%	829	799	839	3,315	
Over/Under**	6	43	118	210	77.8%	94	6	210	378	
Mobility Unscheduled Overtime*	533	298	176	353	100.6%	340	176	533	1,360	
Mobility Operating Overtime	533	298	176	353	100.7%	340	176	533	1,360	
Overtime Cap	542	505	505	505	0.0%	514	505	542	2,058	
Over/Under**	9	207	329	152	-53.8%	174	9	329	698	
Mobility Truck Shop Unscheduled Overtime	228	192	236	284	20.3%	235	192	284	940	
Mobility Truck Shop Operating Overtime	228	192	236	284	20.3%	235	192	284	940	
Overtime Cap	230	224	224	224	0.0%	225	224	230	902	
Over/Under**	2	32	(12)	(60)	400.0%	(10)	(60)	32	(39)	
Police Unscheduled Overtime*	2,906	2,145	1,816	2,209	21.6%	2,269	1,816	2,906	9,076	
Police Operating Overtime	2,428	1,887	1,564	1,890	20.9%	1,942	1,564	2,428	7,768	
Overtime Cap	1,882	1,799	1,799	1,799	0.0%	1,820	1,799	1,882	7,278	
Over/Under**	(545)	(88)	235	(91)	-138.9%	(122)	(545)	235	(489)	
Administration Unscheduled Overtime*	145	161	821	386	-53.0%	378	145	821	1,513	
Administration Operating Overtime	283	326	300	379	26.3%	322	283	379	1,288	
Overtime Cap	349	356	356	356	0.0%	354	349	356	1,418	
Over/Under**	66	30	56	(23)	-140.6%	32	(23)	66	130	

* Unscheduled Overtime Average, Minimum, Maximum and Total are from July 2008 to present - Operating Overtime did not begin until the period ending November 1, 2008

** Under/Over Cap balances were cleared out as of February 1, 2009. The reporting period to date timeframe reflects this change



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/22		Average	Minimum	Maximum	Total	Target
Absenteeism Total Days	2,555.6	2,586.3	2,663.6	2,559.1	-3.9%	2,591.2	2,555.6	2,663.6	10,364.6	
Sick	1,276.0	1,249.4	1,305.6	1,235.1	-5.4%	1,266.5	1,235.1	1,305.6	5,066.1	
Workers' Comp	869.5	936.0	913.5	896.3	-1.9%	903.8	869.5	936.0	3,615.3	
FMLA	229.1	221.0	240.8	266.8	10.8%	239.4	221.0	266.8	957.6	
Personal	52.3	51.5	59.3	40.5	-31.6%	50.9	40.5	59.3	203.5	
Other	128.8	128.4	144.5	120.5	-16.6%	130.5	120.5	144.5	522.1	
Bus Transportation Total Days	1,595.3	1,644.8	1,692.8	1,698.1	0.3%	1,657.7	1,595.3	1,698.1	6,630.9	
Sick	770.5	760.3	776.6	840.5	8.2%	787.0	760.3	840.5	3,147.9	
Workers' Comp	564.6	615.1	615.8	569.9	-7.5%	591.3	564.6	615.8	2,365.4	
FMLA	118.1	124.4	137.5	165.3	20.2%	136.3	118.1	165.3	545.3	
Personal	39.9	40.3	39.4	30.6	-22.2%	37.5	30.6	40.3	150.1	
Other	102.1	104.8	123.5	91.9	-25.6%	105.6	91.9	123.5	422.3	
Bush Transportation	448.8	496.1	521.5	562.4	7.8%	507.2	448.8	562.4	2,028.8	
Sick	195.1	182.0	194.3	242.4	24.8%	203.4	182.0	242.4	813.8	
Workers' Comp	152.3	208.0	214.5	222.8	3.8%	199.4	152.3	222.8	797.5	
FMLA	68.3	69.0	69.8	53.1	-23.8%	65.0	53.1	69.8	260.1	
Personal	9.4	5.6	6.6	13.6	105.7%	8.8	5.6	13.6	35.3	
Other	23.8	31.5	36.4	30.5	-16.2%	30.5	23.8	36.4	122.1	
Eastern Transportation	397.6	412.0	405.9	420.1	3.5%	408.9	397.6	420.1	1,635.6	
Sick	170.9	219.0	216.0	219.3	1.5%	206.3	170.9	219.3	825.1	
Workers' Comp	155.0	127.8	115.6	119.5	3.4%	129.5	115.6	155.0	517.9	
FMLA	30.1	33.4	32.6	51.4	57.5%	36.9	30.1	51.4	147.5	
Personal	16.4	12.4	11.4	7.0	-38.5%	11.8	7.0	16.4	47.1	
Other	25.3	19.5	30.3	23.0	-24.0%	24.5	19.5	30.3	98.0	
Kirk Transportation	398.8	417.0	434.4	380.3	-12.5%	407.6	380.3	434.4	1,630.4	
Sick	169.1	159.3	160.9	179.8	11.7%	167.3	159.3	179.8	669.0	
Workers' Comp	194.8	209.6	213.3	153.8	-27.9%	192.8	153.8	213.3	771.4	
FMLA	7.8	12.0	19.1	23.1	20.9%	15.5	7.8	23.1	62.0	
Personal	5.1	9.8	9.6	5.8	-40.3%	7.6	5.1	9.8	30.3	
Other	22.0	26.4	31.5	17.9	-43.3%	24.4	17.9	31.5	97.8	
NW Transportation	350.1	319.6	331.0	335.4	1.3%	334.0	319.6	350.1	1,336.1	
Sick	235.4	200.0	205.5	199.1	-3.1%	210.0	199.1	235.4	840.0	
Workers' Comp	62.6	69.8	72.4	73.9	2.1%	69.7	62.6	73.9	278.6	
FMLA	12.0	10.0	16.0	37.6	135.2%	18.9	10.0	37.6	75.6	
Personal	9.0	12.5	11.8	4.3	-63.8%	9.4	4.3	12.5	37.5	
Other	31.1	27.4	25.4	20.5	-19.2%	26.1	20.5	31.1	104.4	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/22		Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	336.4	272.5	271.7	224.0	-17.5%	276.1	224.0	336.4	1,104.6	
Sick	197.3	111.8	111.8	109.3	-2.3%	132.5	109.3	197.3	530.1	
Workers' Comp	97.9	103.6	98.6	73.6	-25.3%	93.4	73.6	103.6	373.8	
FMLA	30.0	49.1	51.0	31.0	-39.2%	40.3	30.0	51.0	161.1	
Personal	9.0	5.0	6.9	1.0	-85.5%	5.5	1.0	9.0	21.9	
Other	2.3	3.0	3.4	9.1	170.4%	4.4	2.3	9.1	17.8	
Bush Maintenance	73.3	61.8	48.0	33.0	-31.3%	54.0	33.0	73.3	216.0	
Sick	51.3	39.8	27.0	21.0	-22.2%	34.8	21.0	51.3	139.0	
Workers' Comp	20.0	20.0	20.0	12.0	-40.0%	18.0	12.0	20.0	72.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	2.0	2.0	1.0	0.0	0.0%	1.3	0.0	2.0	5.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Eastern Maintenance	81.1	63.0	54.9	48.0	-12.5%	61.8	48.0	81.1	247.0	
Sick	50.0	23.0	13.0	17.0	30.8%	25.8	13.0	50.0	103.0	
Workers' Comp	22.0	30.0	31.0	28.0	-9.7%	27.8	22.0	31.0	111.0	
FMLA	6.0	10.0	8.0	2.0	-75.0%	6.5	2.0	10.0	26.0	
Personal	2.0	0.0	2.9	0.0	-100.0%	1.2	0.0	2.9	4.9	
Other	1.1	0.0	0.0	1.0	#DIV/0!	0.5	0.0	1.1	2.1	
Kirk Maintenance	75.0	63.0	61.0	56.4	-7.6%	63.8	56.4	75.0	255.4	
Sick	38.0	24.0	21.0	18.0	-14.3%	25.3	18.0	38.0	101.0	
Workers' Comp	37.0	37.0	34.0	25.6	-24.6%	33.4	25.6	37.0	133.6	
FMLA	0.0	2.0	5.0	11.0	100.0%	4.5	0.0	11.0	18.0	
Personal	0.0	0.0	0.0	1.0	0.0%	0.3	0.0	1.0	1.0	
Other	0.0	0.0	1.0	0.8	0.0%	0.4	0.0	1.0	1.8	
Northwest Maintenance	31.0	29.0	42.0	36.3	-13.7%	34.6	29.0	42.0	138.3	
Sick	15.0	5.0	13.0	12.3	-5.8%	11.3	5.0	15.0	45.3	
Workers' Comp	12.0	10.0	12.0	8.0	-33.3%	10.5	8.0	12.0	42.0	
FMLA	1.0	11.0	16.0	9.0	-43.8%	9.3	1.0	16.0	37.0	
Personal	2.0	2.0	1.0	0.0	0.0%	1.3	0.0	2.0	5.0	
Other	1.0	1.0	0.0	7.0	0.0%	2.3	0.0	7.0	9.0	



Statestat

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/22		Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	76.0	55.8	65.8	50.4	-23.4%	62.0	50.4	76.0	247.9	
Sick	43.0	20.0	37.8	41.0	8.5%	35.5	20.0	43.0	141.8	
Workers' Comp	6.9	6.6	1.6	0.0	-100.0%	3.8	0.0	6.9	15.1	
FMLA	23.0	26.1	22.0	9.0	-59.1%	20.0	9.0	26.1	80.1	
Personal	3.0	1.0	2.0	0.0	-100.0%	1.5	0.0	3.0	6.0	
Other	0.1	2.0	2.4	0.4	-84.2%	1.2	0.1	2.4	4.9	
Main Shop	25.0	19.8	13.6	5.0	-63.3%	15.8	5.0	25.0	63.4	
Sick	22.0	10.0	10.0	5.0	-50.0%	11.8	5.0	22.0	47.0	
Workers' Comp	0.9	6.6	1.6	0.0	-100.0%	2.3	0.0	6.6	9.1	
FMLA	0.0	2.1	1.0	0.0	-100.0%	0.8	0.0	2.1	3.1	
Personal	2.0	0.0	0.0	0.0	0.0%	0.5	0.0	2.0	2.0	
Other	0.1	1.0	1.0	0.0	-100.0%	0.5	0.0	1.0	2.1	
Brake Shop	4.0	4.0	6.0	2.0	-66.7%	4.0	2.0	6.0	16.0	
Sick	3.0	0.0	0.0	1.0	-100.0%	1.0	0.0	3.0	4.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	1.0	4.0	6.0	1.0	-83.3%	3.0	1.0	6.0	12.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
A/C Shop	21.0	15.0	20.0	16.0	-20.0%	18.0	15.0	21.0	72.0	
Sick	5.0	4.0	14.0	16.0	14.3%	9.8	4.0	16.0	39.0	
Workers' Comp	6.0	0.0	0.0	0.0	0.0%	1.5	0.0	6.0	6.0	
FMLA	10.0	10.0	5.0	0.0	-100.0%	6.3	0.0	10.0	25.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	1.0	1.0	0.0	-100.0%	0.5	0.0	1.0	2.0	
Body Shop	14.0	7.0	11.2	8.4	-25.1%	10.1	7.0	14.0	40.6	
Sick	13.0	6.0	8.8	8.0	-9.1%	9.0	6.0	13.0	35.8	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	1.0	1.0	2.0	0.0	-100.0%	1.0	0.0	2.0	4.0	



Statestat

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/22		Average	Minimum	Maximum	Total	Target
Other	0.0	0.0	0.4	0.4	0.0%	0.2	0.0	0.4	0.8	
System Maintenance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Sick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Communications	12.0	10.0	15.0	19.0	26.7%	14.0	10.0	19.0	56.0	
Sick	0.0	0.0	5.0	11.0	0.0%	4.0	0.0	11.0	16.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	12.0	10.0	10.0	8.0	-20.0%	10.0	8.0	12.0	40.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	



StateStat

Volume 3 Number 3
Reporting Period: August
2009

Maryland Department of Transportation Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/22		Average	Minimum	Maximum	Total	Target
Metro Transportation	81.4	110.1	108.5	101.0	-6.9%	100.3	81.4	110.1	401.0	
Sick	25.5	49.6	61.0	44.9	-26.4%	45.3	25.5	61.0	181.0	
Workers' Comp	50.0	50.0	45.0	46.0	2.2%	47.8	45.0	50.0	191.0	
FMLA	0.0	4.0	0.0	5.0	100.0%	2.3	0.0	5.0	9.0	
Personal	1.0	1.0	1.0	3.0	200.0%	1.5	1.0	3.0	6.0	
Other	4.9	5.5	1.5	2.1	41.7%	3.5	1.5	5.5	14.0	
Metro Maintenance	138.3	144.8	151.6	98.8	-34.9%	133.3	98.8	151.6	533.4	
Sick	72.0	86.0	106.0	44.5	-58.0%	77.1	44.5	106.0	308.5	
Workers' Comp	48.0	42.0	24.5	39.0	59.2%	38.4	24.5	48.0	153.5	
FMLA	5.0	10.0	12.0	13.0	8.3%	10.0	5.0	13.0	40.0	
Personal	0.0	2.0	2.0	1.0	-50.0%	1.3	0.0	2.0	5.0	
Other	13.3	4.8	7.1	1.3	-82.5%	6.6	1.3	13.3	26.4	
Light Rail Transportation	90.9	95.1	94.5	103.0	9.0%	95.9	90.9	103.0	383.5	
Sick	40.8	51.6	46.4	39.6	-14.6%	44.6	39.6	51.6	178.4	
Workers' Comp	28.0	35.3	32.1	42.4	31.9%	34.4	28.0	42.4	137.8	
FMLA	21.4	8.3	11.3	21.0	86.7%	15.5	8.3	21.4	61.9	
Personal	0.0	0.0	1.0	0.0	-100.0%	0.3	0.0	1.0	1.0	
Other	0.8	0.0	3.8	0.0	-100.0%	1.1	0.0	3.8	4.5	
Light Rail Maintenance	47.0	35.0	47.0	54.1	15.2%	45.8	35.0	54.1	183.1	
Sick	30.9	26.0	34.0	44.0	29.4%	33.7	26.0	44.0	134.9	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	15.0	9.0	12.0	9.0	-25.0%	11.3	9.0	15.0	45.0	
Personal	0.0	0.0	1.0	0.0	-100.0%	0.3	0.0	1.0	1.0	
Other	1.1	0.0	0.0	1.1	100.0%	0.6	0.0	1.1	2.3	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	06/28-07/11	07/12-07/25	07/26-08/08	08/09-08/22		Average	Minimum	Maximum	Total	Target
Mobility	66.3	78.5	74.4	104.0	39.8%	80.8	66.3	104.0	323.1	
Sick	20.0	28.4	27.5	19.4	-29.5%	23.8	19.4	28.4	95.3	
Workers' Comp	40.0	40.0	35.0	67.4	92.5%	45.6	35.0	67.4	182.4	
FMLA	4.3	7.4	8.3	4.5	-45.5%	6.1	4.3	8.3	24.4	
Personal	0.0	0.0	1.8	2.4	0.0%	1.0	0.0	2.4	4.1	
Other	2.0	2.8	1.9	10.4	453.3%	4.3	1.9	10.4	17.0	
Mobility Truck Shop	10.0	10.0	10.0	15.0	50.0%	11.3	10.0	15.0	45.0	
Sick	5.0	0.0	0.0	5.0	100.0%	2.5	0.0	5.0	10.0	
Worker's Comp	5.0	10.0	10.0	10.0	0.0%	8.8	5.0	10.0	35.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Police	77.1	98.0	98.0	66.0	-32.7%	84.8	66.0	98.0	339.1	
Sick	41.8	73.8	79.8	48.5	-39.2%	60.9	41.8	79.8	243.8	
Workers' Comp	22.0	14.0	10.0	12.0	20.0%	14.5	10.0	22.0	58.0	
FMLA	11.0	3.0	1.0	3.0	200.0%	4.5	1.0	11.0	18.0	
Personal	2.4	2.3	5.3	2.5	-52.4%	3.1	2.3	5.3	12.4	
Other	0.0	5.0	2.0	0.0	100.0%	1.8	0.0	5.0	7.0	
Operation Support	30.0	19.0	31.0	16.0	-48.4%	24.0	16.0	31.0	96.0	
Sick	8.0	3.0	7.0	0.0	-100.0%	4.5	0.0	8.0	18.0	
Workers' Comp	5.0	16.0	20.0	16.0	-20.0%	14.3	5.0	20.0	57.0	
FMLA	17.0	0.0	4.0	0.0	-100.0%	5.3	0.0	17.0	21.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Administration	109.5	97.5	69.9	78.9	12.9%	88.9	69.9	109.5	355.8	
Sick	61.1	62.0	53.4	39.5	-26.0%	54.0	39.5	62.0	216.0	
Workers' Comp	14.0	26.0	10.0	20.0	100.0%	17.5	10.0	26.0	70.0	
FMLA	32.0	5.9	3.8	15.0	300.0%	14.2	3.8	32.0	56.6	
Personal	0.0	1.0	1.0	0.0	-100.0%	0.5	0.0	1.0	2.0	
Other	2.4	2.6	1.8	4.4	150.0%	2.8	1.8	4.4	11.1	



Maryland Department of Transportation
Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					Fiscal Year To Date				
	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Minimum	Maximum	Total	Target
Employees > 3 Reports	9	20	13	0	-100.0%	11	0	20	42	
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
FROI to IWIF	44	53	70	60	-14.3%	65	60	70	130	
# FROI LAG > 3 Days	9	8	8	10	25.0%	9	8	10	18	
# With Prior Late Claims Within 1 Year				0		0	0	0	0	
% < 4 Days	80%	85%	88%	83%	-5.7%	1	1	1	2	
ACCIDENT LEAVE (DAYS)	3,061	2,911	4,000	3,050	-23.8%	3,525	3,050	4,000	7,050	
# of Claims Open at End of Month	441	442	471	484	2.8%	478	471	484	955	
Claims open > 90 Days	349	359	380	376	-1.1%	378	376	380	756	
# of ECF Filings	1	1	3	4	33.3%	4	3	4	7	
Vehicle Accident Claims	7	13	21	16	-23.8%	19	16	21	37	
Fall Claims	7	8	8	5	-37.5%	7	5	8	13	
Altercation Claims	5	8	2	5	150.0%	4	2	5	7	
Equipment Claims	16	13	13	11	-15.4%	12	11	13	24	
Other Claims	9	11	26	21	-19.2%	24	21	26	47	
Claims Payments (by FY of Injury)	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
< 2005	\$44,170	\$74,192								
Indemnity	\$30,982	\$55,484								
Medical	\$13,188	\$18,708								
2005	\$44,960	\$78,223								
Indemnity	\$39,487	\$52,442								
Medical	\$5,473	\$25,781								
< 2006			\$288,056	\$98,064	-66.0%	\$193,060	\$98,064	\$288,056	\$386,120	
Indemnity			\$242,030	\$81,706	-66.2%	\$161,868	\$81,706	\$242,030	\$323,736	
Medical			\$46,026	\$16,358	-64.5%	\$31,192	\$16,358	\$46,026	\$62,384	
2006	\$56,141	\$64,416	\$24,261	\$16,248	-33.0%	\$20,255	\$16,248	\$24,261	\$40,509	
Indemnity	\$46,911	\$56,887	\$17,004	\$9,569	-43.7%	\$13,287	\$9,569	\$17,004	\$26,573	
Medical	\$9,230	\$7,529	\$7,257	\$6,679	-8.0%	\$6,968	\$6,679	\$7,257	\$13,936	
2007	\$53,470	\$126,116	\$30,259	\$51,638	70.7%	\$40,949	\$30,259	\$51,638	\$81,897	
Indemnity	\$38,205	\$112,785	\$22,744	\$47,688	109.7%	\$35,216	\$22,744	\$47,688	\$70,432	
Medical	\$15,265	\$13,331	\$7,515	\$3,950	-47.4%	\$5,733	\$3,950	\$7,515	\$11,465	
2008	\$183,699	\$130,726	\$81,455	\$124,960	53.4%	\$103,208	\$81,455	\$124,960	\$206,415	
Indemnity	\$170,046	\$110,456	\$55,789	\$109,433	96.2%	\$82,611	\$55,789	\$109,433	\$165,222	



StateStat

Maryland Department of Transportation Maryland Transit Administration -- IWIF

Claims Payments (by FY of Injury)	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
2009	\$443,518	\$445,159	\$434,844	\$294,117	-32.4%	\$364,481	\$294,117	\$434,844	\$728,961	
Indemnity	\$258,195	\$260,074	\$308,022	\$190,857	-38.0%	\$249,440	\$190,857	\$308,022	\$498,879	
Medical	\$185,323	\$185,085	\$126,822	\$103,260	-18.6%	\$115,041	\$103,260	\$126,822	\$230,082	
2010	\$0	\$0	\$44,815	\$136,851	205.4%	\$90,833	\$44,815	\$136,851	\$181,666	
Indemnity	\$0	\$0	\$28,818	\$80,046	177.8%	\$54,432	\$28,818	\$80,046	\$108,864	
Medical	\$0	\$0	\$15,997	\$56,805	255.1%	\$36,401	\$15,997	\$56,805	\$72,802	
TOTAL	\$825,961	\$918,330	\$903,690	\$721,879	-20.1%	\$812,785	\$721,879	\$903,690	\$1,625,569	



Maryland Department of Transportation
Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	9	12	12	5	-58.3%	9	5	12	17	
Rate Per 100,000 Passengers	0.15	0.22	0.22	0.09	-59.1%	0.16	0.09	0.22		
Metro	8	5	11	5	-54.5%	8	5	11	16	
Rate Per 100,000 Passengers	0.73	0.45	0.97	0.46	-52.6%	0.72	0.46	0.97		
Light Rail	8	6	13	10	-23.1%	12	10	13	23	
Rate Per 100,000 Passengers	1.01	0.88	1.75	1.34	-23.4%	1.55	1.34	1.75		
MARC	2	2	2	0	-100.0%	1	0	2	2	
Rate Per 100,000 Passengers	0.31	0.28	0.28	0.00	-100.0%	0.14	0.00	0.28		
Other	0	0	1	1	100.0%	1	1	1	2	
Total Part I Crime	27	25	39	21	-46.2%	30	21	39	60	
Part II Crime	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	30	31	26	28	7.7%	27	26	28	54	
Rate Per 100,000 Passengers	0.51	0.57	0.47	0.51	8.5%	0.49	0.47	0.51		
Metro	20	18	7	14	100.0%	11	7	14	21	
Rate Per 100,000 Passengers	1.82	1.63	0.62	1.29	108.1%	0.96	0.62	1.29		
Light Rail	15	21	18	12	-33.3%	15	12	18	30	
Rate Per 100,000 Passengers	1.88	3.08	2.43	1.61	-33.7%	2.02	1.61	2.43		
MARC	1	0	1	4	100.0%	3	1	4	5	
Rate Per 100,000 Passengers	0.16	0.00	0.14	0.58	100.0%	0.36	0.14	0.58		
Other	0	3	0	1	-100.0%	1	0	1	1	
Total Part II Crime	66	73	52	59	13.5%	56	52	59	111	
Crime	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Criminal Citations	31	75	70	64	-8.6%	67	64	70	134	
Assaults on Operators	7	3	2	7	250.0%	5	2	7	9	
Bus	7	2	2	7	250.0%	5	2	7	9	
Light Rail	0	0	0	0	0.0%	0	0	0	0	
Metro	0	1	0	0	-100.0%	0	0	0	0	
Arrests	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	22	41	30	30	0.0%	30	30	30	60	
Rate Per 100,000 Passengers	0.37	0.75	0.54	0.55	1.9%	0.55	0.54	0.55		
Metro	47	45	20	31	55.0%	26	20	31	51	
Rate Per 100,000 Passengers	4.29	4.07	1.76	2.86	62.5%	2.31	1.76	2.86		
Light Rail	21	30	33	39	18.2%	36	33	39	72	
Rate Per 100,000 Passengers	2.64	4.40	4.45	5.23	17.5%	4.84	4.45	5.23		
MARC	0	0	0	0	0.0%	0	0	0	0	
Rate Per 100,000 Passengers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00		
Other	8	0	4	5	100.0%	5	4	5	9	
Total Arrests - Part I and Part II	98	116	87	105	20.7%	96	87	105	192	



StateStat

Maryland Department of Transportation
Maryland Transit Administration -- Crime

Fare Inspection	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Target	
# Fares Inspected	174,506	184,548	194,255	187,043	-3.7%	190,649	187,043	194,255	381,298		
# Fare Evaders	1,982	1,743	2,183	2,184	0.0%	2,184	2,183	2,184	4,367		
# of Expired Passes	396	333	384	321	-16.4%	353	321	384	705		
# of Calls for Police	7	0	1	0	100.0%	1	0	1	1		
# of Fare Inspector (Inspectors x Days)	476	528	554	527	-4.9%	541	527	554	1,081		



Maryland Department of Transportation Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year					% Change	Rolling Calendar Year			
	May to May	Jun to Jun	Jul to Jul	Aug to Aug	Average		Minimum	Maximum	Total	Target
Employees > 3 Preventable Accidents	6	5	4	1	-75.0%	3	1	4		
Bush - Number of Operators	0	1	1	0	0.0%	1	0	1		
Operator #1 - Number of Preventables	3	4	4	3	-25.0%	4	3	4		
Eastern - Number of Operators	4	3	3	1	-66.7%	2	1	3		
Operator #1 - Number of Preventables	5	5	4	3	-25.0%	4	3	4		
Operator #2 - Number of Preventables	4	4	4	3	-25.0%	4	3	4		
Operator #3 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #4 - Number of Preventables	4	3	3	3	0.0%	3	3	3		
Operator #5 - Number of Preventables	3	2	2	2	0.0%	2	2	2		
Kirk - Number of Operators	1	1	0	0	0.0%	0	0	0		
Operator #1 - Number of Preventables	4	4	2	2	0.0%	2	2	2		
Northwest - Number of Operators	1	0	0	0	0.0%	0	0	0		
Operator #1 - Number of Preventables	4	3	2	2	0.0%	2	2	2		
ACCIDENTS	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Preventable Accidents	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	49	55	65	39	-40.0%	52	39	65	104	
Rate Per 100,000 Miles	2.6	2.9	3.3	2.0	-38.7%	2.7	2.0	3.3		
Metro	0	0	0	0	0.0%	0	0	0	0	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		
Light Rail	0	1	1	0	-100.0%	1	0	1	1	
Rate Per 100,000 Miles	0.0	0.4	0.4	0.0	-100.0%	0.2	0.0	0.4		
Mobility	4	0	0	1	100.0%	1	0	1	1	
Rate Per 100,000 Miles	5.0	0.0	0.0	1.3	100.0%	0.7	0.0	1.3		
# Operators with ≥ 3 Preventables	20	22	19	17	-10.5%	18	17	19		
Total Accidents	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	207	212	248	208	-16.1%	228	208	248	456	
Rate Per 100,000 Miles	10.9	11.1	12.7	10.9	-14.1%	12	11	13		
Metro	5	5	6	11	83.3%	9	6	11	17	
Rate Per 100,000 Miles	1.2	1.1	1.4	2.9	108.6%	2	1	3		
Light Rail	7	4	11	4	-63.6%	8	4	11	15	
Rate Per 100,000 Miles	2.6	1.5	4.0	1.5	-61.8%	3	2	4		
Mobility	4	0	0	1	100.0%	1	0	1	1	
Rate Per 100,000 Miles	5.0	0.0	0.0	1.3	100.0%	1	0	1		



Maryland Department of Transportation Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Workability/Disability										
# of Workability Reviews	37	21	23	16	-30.4%	20	16	23	39	
# of Fitness for Duty Exams	7	8	8	11	37.5%	10	8	11	19	
# of Disability Pensions	2	4	0	2	100.0%	1	0	2	2	
# of Random Drug Tests	141	119	119	136	14.3%	128	119	136	255	
# of Random Alcohol Tests	38	46	17	21	23.5%	19	17	21	38	
# of Employees on Health & Welfare	48	39	38	54	42.1%	46	38	54	92	
# of IME's	63	63	59	63	6.8%	61	59	63	122	
Kept	53	48	43	50	16.3%	47	43	50	93	
No Shows	8	5	7	5	-28.6%	6	5	7	12	
Cancelled	2	3	2	2	0.0%	2	2	2	4	
Rescheduled	0	5	6	6	0.0%	6	6	6	12	
Changed	0	2	1	0	-100.0%	1	0	1	1	
Bus Operator Training	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
# of Classes	25	2	25	2	-92.0%	14	2	25	27	
Persons Completed	72	23	34	34	0.0%	34	34	34	68	
New Operator Training Classes	May-09	Jun-09	Jul-09	Aug-09	% Change		Minimum	Maximum	Total	Target
Persons Enrolled	23	0	34	0	100.0%	17	0	34	34	
# Passing Final exam (80%)	23	0	34	0	-100.0%	17	0	34	34	
Dismissed	0	0	1	0	-100.0%	1	0	1	1	
Resigned	0	0	0	0	0.0%	0	0	0	0	
Refresher & Remedial Training	May-09	Jun-09	Jul-09	Aug-09	% Change		Minimum	Maximum	Total	Target
# for long-term absences for operators out more than 90 Days	11	11	3	7	133.3%	5	3	7	10	
# for operators in preventable accidents remedial training	6	3	1	1	0.0%	1	1	1	2	
# Operators in Recertification Class - all operators recertified every two years	23	9	46	7	-84.8%	27	7	46	53	
# Accident Preventable Interviews - Operators interviewed on recent accidents	7	1	2	1	-50.0%	2	1	2	3	
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	2	0	1	0	100.0%	1	0	1	1	



Maryland Department of Transportation Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Monthly Ridership										
Bus	5,898,195	5,473,359	5,569,151	5,454,729	-2.1%	5,511,940	5,454,729	5,569,151	11,023,880	
Metro	1,096,202	1,106,389	1,138,187	1,083,857	-4.8%	1,111,022	1,083,857	1,138,187	2,222,044	
Light Rail	795,909	682,060	741,393	745,607	0.6%	743,500	741,393	745,607	1,487,000	
Mobility	95,263	98,669	100,803	97,632	-3.1%	99,218	97,632	100,803	198,435	
Taxi Access Trips	24,952	24,059	24,039	23,507	-2.2%	23,773	23,507	24,039	47,546	
New Certified Taxi Access/Mobility Customers	250	230	247	320	29.6%	284	247	320	567	
Total Registrants	16,185	15,262	16,205	16,338	0.8%	16,272	16,205	16,338		
MARC Total	639,852	710,668	706,337	687,222	-2.7%	696,780	687,222	706,337	1,393,559	
MARC - Brunswick	147,101	156,657	165,392	148,118	-10.4%	156,755	148,118	165,392	313,510	
MARC - Camden	85,279	111,036	88,081	95,947	8.9%	92,014	88,081	95,947	184,028	
MARC - Penn	407,472	442,975	452,864	443,157	-2.1%	448,011	443,157	452,864	896,021	
Commuter Bus	307,112	347,529	340,923	326,069	-4.4%	333,496	326,069	340,923	666,992	
Average Weekday Ridership										
Bus	241,479	211,927	207,350	209,918	1.2%	208,634	207,350	209,918		230,500
Metro	44,721	43,630	42,950	43,420	1.1%	43,185	42,950	43,420		50,000
Light Rail	33,043	26,330	27,993	28,787	2.8%	28,390	27,993	28,787		31,000
Mobility	3,829	3,947	3,864	3,960	2.5%	3,912	3,864	3,960		4,000
Taxi Access	907	916	765	858	12.2%	812	765	858		1,221
MARC Average	31,993	32,303	32,106	34,361	7.0%	33,234	32,106	34,361		34,000
MARC - Brunswick	7,355	7,121	7,518	7,406	-1.5%	7,462	7,406	7,518		
MARC - Camden	4,264	5,047	4,004	4,797	19.8%	4,401	4,004	4,797		
MARC - Penn	20,374	20,135	20,585	22,158	7.6%	21,372	20,585	22,158		
Commuter Bus	15,356	15,797	15,496	15,527	0.2%	15,512	15,496	15,527		16,500
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Total Service Hours										
Bus Transportation	174,556	175,143	178,622	174,372	-2.4%	176,497	174,372	178,622	352,994	
Metro Transportation	16,261	16,216	16,474	15,964	-3.1%	16,219	15,964	16,474	32,438	
Light Rail Transportation	10,411	10,548	11,014	10,472	-4.9%	10,743	10,472	11,014	21,486	
Mobility Transportation	7,468	8,025	8,440	7,868	-6.8%	8,154	7,868	8,440	16,308	
TOTAL	208,696	209,932	214,550	208,676	-2.7%	211,613	208,676	214,550	423,226	
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
On Time Performance										
Bus	75.9%	74.8%	89.8%	89.5%	-0.3%	89.65%	89.50%	89.80%		75.00%
Metro	98.0%	98.0%	96.0%	94.0%	-2.1%	95.00%	94.00%	96.00%		97.00%
Light Rail	99.0%	99.0%	98.0%	98.0%	0.0%	98.00%	98.00%	98.00%		99.00%
Mobility	91.0%	93.0%	94.0%	93.0%	-1.1%	93.50%	93.00%	94.00%		90.00%
MARC Total	85.0%	87.0%	89.0%	87.0%	-2.2%	88.00%	87.00%	89.00%		95.00%
MARC - Brunswick	83.0%	87.0%	93.0%	83.0%	-10.8%	88.00%	83.00%	93.00%		95.00%
MARC - Camden	79.0%	91.0%	90.0%	96.0%	6.7%	93.00%	90.00%	96.00%		95.00%
MARC - Penn	88.0%	86.0%	87.0%	85.0%	-2.3%	86.00%	85.00%	87.00%		95.00%



Maryland Department of Transportation Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period				% Change	Fiscal Year-to-Date				
	May-09	Jun-09	Jul-09	Aug-09		Average	Min	Max	Total	Target
Delays over 10 Min.	55	69	104	214	106%	159	104	214	318	
Trains Off-loaded	13	12	12	29	142%	21	12	29	41	
Trips Provided	6,416	6,235	6,396	6,053	-5%	6,225	6,053	6,396	12,449	
% Delayed	0.86%	1.11%	1.63%	3.54%	117%	2.58%	1.63%	3.54%	5.16%	
Light Rail	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	27	51	47	82	74%	65	47	82	129	
Delays > 20 min.	42	72	107	105	-2%	106	105	107	212	
Trains Off-Loaded	40	79	77	61	-21%	69	61	77	138	
Trips Provided	7,327	8,179	8,416	7,823	-7%	8,120	7,823	8,416	16,239	
% Delayed	0.37%	0.62%	0.56%	1.05%	88%	0.80%	0.56%	1.05%	1.61%	
Bus	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target
Runs Cut - Personnel	75	90	16	17	6%	17	16	17	33	
Runs Delayed - Personnel	32	31	26	34	31%	30	26	34	60	
Runs Cut - Equipment	1	0	0	5	100%	3	0	5	5	
Runs Delayed - Equipment	17	4	0	9	100%	5	0	9	9	
Runs Cut - Budget	40	0	0	2	100%	1	0	2	2	
Runs Delayed - Budget	19	0	0	0	0%	0	0	0	0	
Scheduled Runs	18,160	18,404	20,090	19,486	-3%	19,788	19,486	20,090	39,576	
% Cut	0.64%	0.49%	0.08%	0.12%	55%	0.10%	0.08%	0.12%		
% Delayed	0.37%	0.19%	0.13%	0.22%	71%	0.18%	0.13%	0.22%		
Preventative Maintenance	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	61.0%	79.0%	96.0%	94.0%	-2%	95.00%	94.00%	96.00%		80.0%
PM Data	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target
Bush										
# Generated			155	158	2%	157	155	158		
# Closed			147	143	-3%	145	143	147		
Eastern										
# Generated			140	122	-13%	131	122	140		
# Closed			117	141	21%	129	117	141		
Kirk										
# Generated			110	97	-12%	104	97	110		
# Closed			84	100	19%	92	84	100		
Northwest										
# Generated			137	116	-15%	127	116	137		
# Closed			121	107	-12%	114	107	121		



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target
Mileage										
Avg. Daily Mileage	5,750	6,416	6,901	6,353	-8%	6,627	6,353	6,901	13,254	
Major Road Calls										
Total Major Road Calls			309	303	-2%	306	303	309	612	
Flexible/NABI			171	183	7%	177	171	183	354	
Neoplan			33	22	-33%	28	22	33	55	
New Flyer			85	87	2%	86	85	87	172	
New Flyer Hybrid			20	11	-45%	16	11	20	31	
Work Orders										
Total Work Orders			4,315	3,851	-11%	4,083	3,851	4,315	8,166	
Preventative Maintenance			1,584	1,390	-12%	1,487	1,390	1,584	2,974	
Corrective Maintenance			1,981	1,975	0%	1,978	1,975	1,981	3,956	
Interior Cleaning			534	465	-13%	500	465	534	999	
Campaign			216	21	-90%	119	21	216	237	
Mobility										
Passenger No shows	6,720	6,940	6,799	6,935	2%	6,867	6,799	6,935	13,734	
Passenger Trips Canceled	22,398	22,483	23,631	21,704	-8%	22,668	21,704	23,631	45,335	
Total Trips	84,534	87,638	89,361	86,119	-4%	87,740	86,119	89,361	175,480	
Customer Service										
Complaints	505	634	616	485	-21%	551	485	616	1,101	
Call Center Calls	235,761	252,381	255,265	272,545	6.8%	263,905	255,265	272,545	527,810	
Avg. Hold Time (Seconds)	12	15	12	13	8%	13	12	13		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Administration	459	467	455	450	-1.1%	451.3	440.0	467.0		
Operations Support	55	55	61	60	-1.6%	45.5	15.0	55.0		
Operation Administration	0	9	9	9	0.0%					
Bus Transportation	1,268	1,277	1,271	1,282	0.9%	1,257.7	1,206.0	1,277.0		
Bus Other Transportation	54	55	54	54	0.0%	53.8	52.0	55.0		
Bush Transportation	371	372	364	368	1.1%	364.2	344.0	372.0		
Eastern Transportation	303	306	304	303	-0.3%	299.3	288.0	308.0		
Kirk Transportation	246	252	264	265	0.4%	253.2	244.0	261.0		
Northwest Transportation	294	292	285	292	2.5%	287.3	273.0	296.0		
Bus Maintenance	419	416	426	429	0.7%	430.1	416.0	475.0		
Bus Other Maintenance	116	112	115	124	7.8%	127.9	112.0	183.0		
Bush Maintenance	97	93	96	89	-7.3%	95.0	88.0	103.0		
Eastern Maintenance	68	70	73	75	2.7%	70.4	67.0	73.0		
Kirk Maintenance	68	68	69	68	-1.4%	66.8	63.0	70.0		
Northwest Maintenance	70	73	73	73	0.0%	70.4	68.0	73.0		
Light Rail	247	245	245	243	-0.8%	242.8	237.0	247.0		
Other Light Rail	4	4	6	10	66.7%	4.9	4.0	6.0		
Light Rail Transportation	106	104	105	105	0.0%	106.8	104.0	113.0		
Light Rail Maintenance	137	137	134	128	-4.5%	131.2	126.0	137.0		
MARC	34	33	33	31	-6.1%	33.5	32.0	35.0		
Metro	339	335	335	335	0.0%	336.8	331.0	342.0		
Other Metro	39	33	37	37	0.0%	35.9	33.0	39.0		
Metro Transportation	114	114	117	117	0.0%	113.3	109.0	115.0		
Metro Maintenance	186	188	181	181	0.0%	187.7	182.0	191.0		
Mobility	124	122	121	123	1.7%	122.8	108.0	127.0		
Police	156	154	154	156	1.3%	154.9	151.0	158.0		
Police Officers	112	111	111	115	3.6%	113.1	111.0	115.0		
Police Admin	44	43	43	41	-4.7%	41.8	38.0	44.0		
Total	3,101	3,113	3,110	3,118	0.3%	3,076.1	3,023.0	3,113.0		



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Vacancies	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Administration	19	18	22	18	-18.2%	24.0	14.0	54.0		
Operations Support	0	0	0	0	0.0%	2.3	0.0	5.0		
Operations Administration	0	0	0	0	0.0%					
Bus Transportation	7	3	4	3	-25.0%	8.8	3.0	21.0		
Bus Other Transportation	2	1	2	1	-50.0%	2.6	1.0	5.0		
Bush Transportation	0	0	0	1	100.0%	1.3	0.0	5.0		
Eastern Transportation	2	0	0	1	100.0%	1.6	0.0	5.0		
Kirk Transportation	2	0	0	0	0.0%	1.4	0.0	4.0		
Northwest Transportation	1	2	2	0	-100.0%	2.0	0.0	5.0		
Bus Maintenance	18	14	13	5	-61.5%	24.7	14.0	34.0		
Bus Other Maintenance	3	4	3	1	-66.7%	8.8	3.0	12.0		
Bush Maintenance	6	4	5	1	-80.0%	4.9	3.0	10.0		
Eastern Maintenance	2	1	2	1	-50.0%	3.1	0.0	8.0		
Kirk Maintenance	6	5	3	2	-33.3%	4.3	3.0	6.0		
Northwest Maintenance	1	0	0	0	0.0%	3.6	0.0	7.0		
Light Rail	4	7	7	6	-14.3%	10.3	4.0	17.0		
Light Rail Other	0	0	0	0	0.0%	0.8	0.0	1.0		
Light Rail Transportation	0	2	1	1	0.0%	2.9	0.0	8.0		
Light Rail Maintenance	4	5	6	5	-16.7%	6.6	3.0	10.0		
MARC	0	1	1	1	0.0%	1.4	0.0	7.0		
Metro	11	11	16	13	-18.8%	13.4	9.0	26.0		
Metro Other	1	1	1	0	-100.0%	0.3	0.0	2.0		
Metro Transportation	2	1	4	3	-25.0%	4.5	1.0	13.0		
Metro Maintenance	8	9	11	10	-9.1%	8.6	7.0	13.0		
Mobility	7	5	4	5	25.0%	5.8	2.0	8.0		
Police	18	20	20	19	-5.0%	16.0	12.0	20.0		
Police Officers	17	19	19	19	0.0%	14.3	10.0	19.0		
Police Admin	1	1	1	0	-100.0%	1.8	1.0	3.0		
Total	84	79	87	70	-19.5%	106.6	79.0	178.0		
Vacancy Rate	2.7%	2.5%	2.8%	2.2%	-19.7%	3.5%	2.5%	5.6%		3.0%



Maryland Department of Transportation Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Suspensions	79	59	25	28	12.0%	27	25	28	53	
Suspensions Due To Leave	6	12	9	15	66.7%	12	9	15	24	
Suspensions Due To Accidents	24	28	6	5	-16.7%	6	5	6	11	
Suspensions Due to Cell Phone Usage	25	8	0	0	0.0%	0	0	0	0	
Witheld Pending Termination	4	3	12	2	-83.3%	7	2	12	14	
Pending Hearing	1	0	1			1	1	1	1	
Pending Resolution by Arbitration	0	1	1			1	1	1	1	
Terminated	1	0	3			3	3	3	3	
Reinstated	0	2	4			4	4	4	4	
Suspended	1	0	0			0	0	0	0	
Still Witheld	1	0	1			1	1	1	1	
Pending Investigation	0	0	2			2	2	2	2	
Terminations	0	1	0	0	0.0%	0	0	0	0	
Due to Medical Falsification	0	0	0	0	0.0%	0	0	0	0	
Grievances	18	14	18	12	-33.3%	15	12	18	30	
Violations of Taxi Access Policy	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Minimum	Maximum	Total	Target
Driver Suspensions	1	0	1	1	0.0%	1.0	1	1	2	
Customer Suspensions	0	0	0	2	100.0%	1.0	0	2	2	
Driver Terminations	0	0	0	0	0.0%	0.0	0	0	0	



Maryland Department of Transportation
Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					% Change	Fiscal Year-to-Date				Spending Plan	% +/- Plan
	Mar-09	Apr-09	May-09	Jun-09	Average		Min	Max	Total			
Bus	\$213,370,000	\$207,931,000	\$211,649,000			\$215,586,909	\$192,683,000	\$226,455,000		\$217,307,000	-100.00%	
Metro	\$39,116,000	\$38,500,000	\$38,240,000			\$37,372,909	\$32,970,000	\$39,193,000		\$36,496,000	-100.00%	
Light Rail	\$31,732,000	\$30,403,000	\$28,640,000			\$30,302,818	\$27,735,000	\$31,734,000		\$30,024,000	-100.00%	
Mobility	\$54,476,000	\$55,833,000	\$54,862,000			\$58,299,545	\$54,476,000	\$63,896,000		\$62,503,000	-100.00%	
MARC	\$92,920,000	\$92,928,000	\$92,215,000			\$93,018,000	\$91,145,000	\$95,489,000		\$93,029,000	-100.00%	
Commuter Bus	\$26,745,000	\$27,167,000	\$26,163,000			\$27,390,818	\$26,163,000	\$30,083,000		\$27,591,000	-100.00%	
Grants	\$56,674,000	\$56,674,000	\$56,875,000			\$58,187,727	\$56,674,000	\$71,701,000		\$56,867,000	-100.00%	
Safety & Security	\$41,666,000	\$45,449,000	\$45,358,000			\$41,581,909	\$39,214,000	\$45,449,000		\$40,355,000	-100.00%	
Administration	\$42,711,000	\$44,318,000	\$45,085,000			\$41,901,182	\$36,186,000	\$45,085,000		\$35,541,000	-100.00%	
TOTAL	\$599,410,000	\$599,203,000	\$599,087,000			\$603,641,818	\$589,822,000	\$610,027,000		\$599,713,000	-100.00%	
Monthly Capital Budget - Expended	MONTHLY REPORTING PERIODS					% Change	Fiscal Year-to-Date				Budgeted	% Spent
	May-09	Jun-09	Jul-09	Aug-09	Average		Min	Max	Total			
Bus	\$2,575,000	\$604,000	\$120,000	\$253,000	110.83%	\$186,500	\$120,000	\$253,000	\$373,000	\$95,863,000	0.4%	
Metro	\$4,192,000	\$1,050,000	\$2,245,000	\$1,915,000	-14.70%	\$2,080,000	\$1,915,000	\$2,245,000	\$4,160,000	\$30,645,000	13.6%	
Light Rail	\$1,715,000	\$505,000	\$98,000	\$499,000	409.18%	\$298,500	\$98,000	\$499,000	\$597,000	\$13,195,000	4.5%	
Mobility	\$240,000	\$39,000	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$7,118,000	0.0%	
MARC	\$7,444,000	\$1,136,000	\$4,781,000	\$917,000	-80.82%	\$2,849,000	\$917,000	\$4,781,000	\$5,698,000	\$111,947,000	5.1%	
Lots	\$8,584,000	\$4,793,000	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$41,311,000	0.0%	
Agencywide	\$6,128,000	\$2,899,000	\$382,000	\$1,503,000	293.46%	\$942,500	\$382,000	\$1,503,000	\$1,885,000	\$129,505,000	1.5%	
IT	\$291,000	\$610,000	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$8,130,000	0.0%	
Freight	\$125,000	\$146,000	\$129,000	\$121,000	-6.20%	\$125,000	\$121,000	\$129,000	\$250,000	\$6,518,000	3.8%	
ARRA Projects	\$1,598,000	\$1,535,000	\$1,241,000	\$866,000	-30.22%	\$1,053,500	\$866,000	\$1,241,000	\$2,107,000	\$77,135,000	2.7%	
TOTAL	\$32,892,000	\$13,317,000	\$8,996,000	\$6,074,000	-32.48%	\$7,535,000	\$6,074,000	\$8,996,000	\$15,070,000	\$521,367,000	2.9%	
Total Revenue - FYTD	MONTHLY REPORTING PERIODS					% Change	Fiscal Year-to-Date				FY09 to Date	% Increase
	May-09	Jun-09	Jul-09	Aug-09	Average		Min	Max	Total			
Bus	\$5,202,207	\$4,827,503	\$4,825,669	\$4,726,523	-2.05%	\$4,776,096	\$4,726,523	\$4,825,669	\$9,552,192	\$9,834,584	-2.9%	
Metro	\$969,043	\$978,048	\$988,629	\$941,438	-4.77%	\$965,034	\$941,438	\$988,629	\$1,930,067	\$2,170,523	-11.1%	
Light Rail	\$703,584	\$602,941	\$642,936	\$646,590	0.57%	\$644,763	\$642,936	\$646,590	\$1,289,526	\$1,149,666	12.2%	
Mobility	\$103,020	\$106,818	\$108,958	\$105,005	-3.63%	\$106,981	\$105,005	\$108,958	\$213,963	\$189,525	12.9%	
Taxi Access	\$24,921	\$23,583	\$20,598	\$21,923	6.43%	\$21,260	\$20,598	\$21,923	\$42,521	\$73,941	-42.5%	
MARC	\$2,627,273	\$2,918,047	\$3,110,496	\$3,026,320	-2.71%	\$3,068,408	\$3,026,320	\$3,110,496	\$6,136,816	\$5,780,392	6.2%	
Commuter Bus	\$1,122,999	\$1,270,616	\$1,173,188	\$1,122,509	-4.32%	\$1,147,848	\$1,122,509	\$1,173,188	\$2,295,697	\$2,610,363	-12.1%	
Misc. Revenue	\$1,232,940	\$1,278,588	\$0	\$344,244	100.00%	\$172,122	\$0	\$344,244	\$344,244	\$777,835	0.0%	
TOTAL	\$11,985,987	\$12,006,144	\$10,870,474	\$10,934,551	0.59%	\$10,902,513	\$10,870,474	\$10,934,551	\$21,805,025	\$22,586,830	-3.5%	