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Maryland Department of Transportation Maryland Aviation Administration

Management Team

Facilities Development and Engineering: Paul L. Shank, P.E., C.M.
 Business Management and Administration: Vacant
 Operations and Maintenance: Wayne S. Pennell, C.M.
 Airport Technology and Community Services: Edward P. Carey
 Chief of Staff: Dale Hilliard



Secretary : Beverley K. Swaim-Staley
 Appointed June 2009



Executive Director: Timothy L. Campbell, A.A.E.
 Appointed: December 2005

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (August, 2009)						YEAR-TO-DATE (FY10)					
	Goal Achieved: 22.93% # Waivers requested: 0 Waivers granted: 0						Goal Achieved: 19.96% # Waivers requested: 0 Waivers granted: 0					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$5,054,913.31	\$4,287,788.64 84.82%	\$2,582,477.36 51.09%	\$216,785.67 4.29%	\$7,087,051.67	140.20%	\$19,379,903.91	\$5,887,775.40 30.38%	\$3,478,264.18 17.95%	\$1,512,278.65 7.80%	\$10,878,318.23	56.13%
Awards Totals	\$1,682,497.17	\$79,353.00 4.72%	\$69,416.00 4.13%	\$236,976.00 14.08%	\$385,745.00	22.93%	\$2,939,295.36	\$79,353.00 2.70%	\$88,479.00 3.01%	\$418,745.00 14.25%	\$586,577.00	19.96%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$851,945.76	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$1,274,185.00	\$77,516.00	\$62,000.00	\$0.00	\$139,516.00	10.95%	\$1,301,056.00	\$77,516.00	\$76,400.00	\$0.00	\$153,916.00	11.83%
Supplies and Equipment	\$369,488.00	\$0.00	\$7,323.00	\$236,976.00	\$244,299.00	66.12%	\$689,125.00	\$0.00	\$11,502.00	\$418,745.00	\$430,247.00	62.43%
IT Services	\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,914.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$363.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$18,827.00	\$1,837.00	\$93.00	\$0.00	\$1,930.00	10.25%	\$51,124.50	\$1,837.00	\$577.00	\$0.00	\$2,414.00	4.72%
Direct Vouchers	\$11,539.17	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$34,767.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
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Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL	Bi-Weekly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	7/1-7/14	7/15-7/28	7/29-8/11	8/12-8/25	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
Overtime (hours)													
Office of the Executive Director	2.3	23.5	0.5	0	-100.0%	6.5	0.0	23.5	25.8	935.9	979.6	495.8	138.4
Facilities Development and Engineering	26.4	24.3	19	14.8	-22.1%	21.1	14.8	26.4	84.5	1,205.9	1,623.5	1,698.9	1,523.2
Business Management and Administration	9.7	8.7	40.7	10.8	-73.5%	17.5	8.7	40.7	69.9	382.1	279.0	383.0	435.2
Operations and Maintenance Total	1,174.9	1,620.2	1,248.4	1,154.6	-7.5%	1299.5	1,154.6	1,620.2	5,198.1	76,516.7	70,005.5	68,657.5	49,034.8
Fire Rescue	770	913.5	493	742.5	50.6%	729.8	493.0	913.5	2,919.0	29,492.3	28,053.8	27,046.7	25,838.7
Maintenance	346.7	637.2	646.5	344.6	-46.7%	493.8	344.6	646.5	1,975.0	40,522.2	36,740.6	36,378.6	20,438.1
Other Operations and Maintenance	58.2	69.5	108.9	67.5	-38.0%	76.0	58.2	108.9	304.1	6,502.2	5,211.1	5,232.2	2,758.0
Airport Technology/Martin Total	44.0	60.8	90.7	34.5	-62.0%	57.5	34.5	90.7	230.0	7,570.8	5,427.5	5,367.8	4,443.4
IT/Noise	0.0	0.0	36.5	0.0	-100.0%	9.1	0.0	36.5	36.5	13.1	0.5	21.0	84.1
Martin	44	60.8	54.2	34.5	-36.3%	48.4	34.5	60.8	193.5	7,557.7	5,427.0	5,346.8	4,359.3
TOTAL	1,257.3	1,737.5	1,399.3	1,214.7	-13.2%	1402.1	1,214.7	1,737.5	5,608.3	86,611.4	78,315.1	76,603.0	55,575.0
Overtime (dollars)													
Office of the Executive Director	\$81	\$771	\$18	\$0	-100.0%	\$217	\$0	\$771	\$870	\$27,872	\$29,495	\$15,965	\$4,606
Facilities Development and Engineering	\$785	\$706	\$580	\$571	-1.4%	\$660	\$571	\$785	\$2,642	\$29,781	\$45,226	\$49,863	\$45,291
Business Management and Administration	\$306	\$287	\$1,246	\$377	-69.8%	\$554	\$287	\$1,246	\$2,216	\$9,284	\$7,565	\$10,794	\$13,527
Operations and Maintenance Total	\$44,005	\$58,841	\$42,305	\$41,294	-2.4%	\$46,611	\$41,294	\$58,841	\$186,445	\$2,174,555	\$2,103,137	\$2,209,703	\$1,691,361
Fire Rescue	\$30,514	\$36,467	\$18,467	\$28,449	54.1%	\$28,474	\$18,467	\$36,467	\$113,897	\$925,762	\$951,097	\$1,008,314	\$987,127
Maintenance	\$11,388	\$19,839	\$20,226	\$10,975	-45.7%	\$15,607	\$10,975	\$20,226	\$62,428	\$1,086,166	\$1,011,645	\$1,066,300	\$630,955
Other Operations and Maintenance	\$2,103	\$2,535	\$3,612	\$1,870	-48.2%	\$2,530	\$1,870	\$3,612	\$10,121	\$162,627	\$140,395	\$135,089	\$73,279
Airport Technology/Martin Total	\$1,295	\$2,098	\$2,568	\$1,072	-58.3%	\$1,758	\$1,072	\$2,568	\$7,033	\$197,286	\$143,913	\$147,750	\$125,967
IT/Noise	\$0	\$0	\$977	\$0	-100.0%	\$244	\$0	\$977	\$390	\$14	\$14	\$639	\$2,177
Martin	\$1,295	\$2,098	\$1,592	\$1,072	-32.7%	\$1,514	\$1,072	\$2,098	\$6,057	\$196,896	\$143,899	\$147,111	\$123,790
TOTAL	\$46,472	\$62,703	\$46,717	\$43,314	-7.3%	\$49,802	\$43,314	\$62,703	\$199,206	\$2,438,778	\$2,329,336	\$2,434,075	\$1,880,752
Sick Leave (days)													
Office of the Executive Director	6.0	1.6	6.1	6.2	1.6%	5.0	1.6	6.2	19.9	236.0	240.4	315.6	228.7
Facilities Development and Engineering	12.0	10.4	14.6	15.7	7.5%	13.2	10.4	15.7	52.7	543.2	753.4	661.1	572.1
Business Management and Administration	20.5	18.5	33.5	43.1	28.7%	28.9	18.5	43.1	115.6	528.0	910.0	881.1	514.3
Operations and Maintenance Total	161.3	134.1	140.5	161.7	15.1%	149.4	134.1	161.7	597.6	3,432.4	3,521.1	3,818.6	4,204.9
Fire Rescue	88.8	61.6	46.3	82.7	78.6%	69.9	46.3	88.8	279.4	1,082.6	1,292.0	1,499.1	1,279.8
Maintenance	47.9	42.9	63.2	50.3	-20.4%	51.1	42.9	63.2	204.3	1,509.0	1,424.4	1,548.8	1,893.8
Other Operations and Maintenance	24.6	29.6	31.0	28.7	-7.4%	28.5	24.6	31.0	113.9	840.8	804.7	770.7	1,031.3
Airport Technology/Martin Total	42.7	30.9	21.4	22.0	2.8%	29.3	21.4	42.7	117.0	656.8	558.5	824.4	708.6
IT/Noise	17.5	14.1	6.0	10.5	75.0%	12.0	6.0	17.5	48.1	213.4	96.7	218.0	232.6
Martin	25.2	16.8	15.4	11.5	-25.3%	17.2	11.5	25.2	68.9	443.4	461.8	606.4	476.0
TOTAL	242.5	195.5	216.1	248.7	15.1%	225.7	195.5	248.7	902.8	5,396.4	5,983.4	6,500.8	6,228.6
Comp Time (days)													
Office of the Executive Director	4.7	8.0	4.5	9.2	104.4%	6.6	4.5	9.2	26.4	198.5	195.6	131.6	109.0
Facilities Development and Engineering	6.7	22.0	14.4	5.1	-64.6%	12.1	5.1	22.0	48.2	340.7	506.1	290.0	239.7
Business Management and Administration	13.0	13.9	8.6	20.2	134.9%	13.9	8.6	20.2	55.7	481.0	502.2	519.9	358.8
Operations and Maintenance Total	50.1	47.1	89.7	52.5	-41.5%	59.9	47.1	89.7	239.4	1,889.5	1,951.1	1,945.2	2,141.0
Fire Rescue	19.3	22.5	46.7	27.8	-40.5%	29.1	19.3	46.7	116.3	463.0	719.7	758.0	859.0
Maintenance	18.7	13.7	39.9	21.6	-45.9%	23.5	13.7	39.9	93.9	776.0	691.0	862.0	891.9
Other Operations and Maintenance	12.1	10.9	3.1	3.1	0.0%	7.3	3.1	12.1	29.2	650.5	540.4	325.2	390.1
Airport Technology/Martin Total	15.5	9.9	4.3	3.2	-25.6%	8.2	3.2	15.5	32.9	244.5	157.9	184.0	185.7
IT/Noise	7.5	5.8	4.3	2.4	-44.2%	5.0	2.4	7.5	20.0	183.0	93.7	103.1	115.4
Martin	8.0	4.1	0.0	0.8		3.2	0.0	8.0	12.9	61.5	64.2	80.9	70.3
TOTAL	90.0	100.9	121.5	90.2	-25.8%	100.7	90.0	121.5	402.6	3,154.2	3,312.9	3,070.7	3,034.3



Maryland Department of Transportation
Maryland Aviation Administration

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	7/1-7/14	7/15-7/28	7/29-8/11	8/12-8/25	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
Training (days)*													
Office of the Executive Director	1.6	0.6	2.0	2.2	10.0%	1.6	0.6	2.2	6.4				
Facilities Development and Engineering	0.4	2.0	1.1	6.6	500.0%	2.5	0.4	6.6	10.1				
Business Management and Administration	1.8	0.4	0.4	8.5	2136.8%	2.8	0.4	8.5	11.1				
Operations and Maintenance Total	62.0	86.5	104.7	111.0	6.0%	91.1	62.0	111.0	364.2				
Fire Rescue	45.8	58.9	60.3	53.1	-11.9%	54.5	45.8	60.3	218.1				
Maintenance	13.4	21.1	33.3	48.5	45.6%	29.1	13.4	48.5	116.3				
Other Operations and Maintenance	2.8	6.5	11.1	9.4	-15.3%	7.5	2.8	11.1	29.8				
Airport Technology/Martin Total	0.1	1.7	4.1	8.5	107.3%	3.6	0.1	8.5	14.4				
IT/Noise	0.0	0.8	1.3	2.2	69.2%	1.1	0.0	2.2	4.3				
Martin	0.1	0.9	2.8	6.3	125.0%	2.5	0.1	6.3	10.1				
TOTAL	65.9	91.2	112.3	136.8	21.8%	101.5	65.9	136.8	406.2				
* Training data reported starting with March 2009 data.													
Accident Leave (days)													
Office of the Executive Director	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0
Facilities Development and Engineering	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.2
Business Management and Administration	0.0	0.4	0.0	0.0		0.1	0.0	0.4	0.4				5.8
Operations and Maintenance Total	37.0	33.0	40.0	37.0	-7.5%	36.8	33.0	40.0	147.0				973.5
Fire Rescue	2.0	0.0	0.0	0.0		0.5	0.0	2.0	2.0				450.9
Maintenance	35.0	33.0	40.0	37.0	-7.5%	36.3	33.0	40.0	145.0				465.3
Other Operations and Maintenance	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				57.3
Airport Technology/Martin Total	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				18.5
IT/Noise	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				16.5
Martin	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0
TOTAL	37.0	33.4	40.0	37.0	-7.5%	36.9	33.4	40.0	147.4				998.0



Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL # FROI	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years			
	May-09	Jun-09	Jul-09	Aug-09	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	1	0	0		0.0	0	0	0	0	0	1	0	0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0	0	0	1	1
Business Management and Administration	0	0	0	0		0.0	0	0	0	0	6	5	4	3
Operations and Maintenance Total	7	2	3	1	-66.7%	2.0	1	3	4	4	50	42	44	50
Fire Rescue	4	0	0	0		0.0	0	0	0	0				17
Maintenance	3	1	3	1	-66.7%	2.0	1	3	4	4				33
Other Operations and Maintenance	0	1	0	0		0.0	0	0	0	0				0
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0	0	0	2	1	6
IT/Noise	0	0	0	0		0.0	0	0	0	0				1
Martin	0	0	0	0		0.0	0	0	0	0				5
TOTAL	7	3	3	1	-66.7%	2.0	1	3	4	4	56	50	50	60
FROI Lag > 3 days	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	1	0	0		0.0	0	0	0	0			0	
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0			1	
Business Management and Administration	0	0	0	0		0.0	0	0	0	0			1	
Operations and Maintenance Total	1	0	0	0		0.0	0	0	0	0			6	
Fire Rescue	0	0	0	0		0.0	0	0	0	0			2	
Maintenance	1	0	0	0		0.0	0	0	0	0			4	
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0	0			0	
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0	0			0	
IT/Noise	0	0	0	0		0.0	0	0	0	0			0	
Martin	0	0	0	0		0.0	0	0	0	0			0	
TOTAL	1	1	0	0		0.0	0	0	0	0	32	17	11	8
FROI Lag > 24 hours	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	1	0	0		0.0	0	0	0	0			0	
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0			1	
Business Management and Administration	0	0	0	0		0.0	0	0	0	0			1	
Operations and Maintenance Total	2	2	0	0		0.0	0	0	0	0			6	
Fire Rescue	0	0	0	0		0.0	0	0	0	0			2	
Maintenance	2	1	0	0		0.0	0	0	0	0			4	
Other Operations and Maintenance	0	1	0	0		0.0	0	0	0	0			0	
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0	0			0	
IT/Noise	0	0	0	0		0.0	0	0	0	0			0	
Martin	0	0	0	0		0.0	0	0	0	0			0	
TOTAL	2	3	0	0		0.0	0	0	0	0	48	29	23	8
FROI Lag > 3 reports per fiscal year	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	0	0	0		0.0	0	0	0	0			0	
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0			0	
Business Management and Administration	0	0	0	0		0.0	0	0	0	0			0	
Operations and Maintenance Total	0	0	0	0		0.0	0	0	0	0			1	
Fire Rescue	0	0	0	0		0.0	0	0	0	0			1	
Maintenance	0	0	0	0		0.0	0	0	0	0			0	
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0	0			0	
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0	0			0	
IT/Noise	0	0	0	0		0.0	0	0	0	0			0	
Martin	0	0	0	0		0.0	0	0	0	0			0	
TOTAL	0	0	0	0		0.0	0	0	0	0	0	0	1	1



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Maryland Department of Transportation
Maryland Aviation Administration

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	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
# of PINS													
Office of the Executive Director	20.0	20.0	20.0	20.0	0.0%	20.0	20.0	20.0		25	27.5	23	21.5
Facilities Development and Engineering	61.0	61.0	60.0	60.0	0.0%	60.0	60.0	60.0		57	62	54	54
Business Management and Administration	86.0	82.0	81.0	80.0	-1.2%	80.5	80.0	81.0		71.5	71.5	74.5	73.5
Operations and Maintenance Total	312.0	311.0	308.0	308.0	0.0%	308.0	308.0	308.0		325.5	314	320.5	329.5
Fire Rescue	96.0	95.0	95.0	95.0	0.0%	95.0	95.0	95.0		96	97	97	96
Maintenance	141.5	140.5	140.5	140.5	0.0%	140.5	140.5	140.5		145	133.5	134	147.5
Other Operations and Maintenance	74.5	75.5	72.5	72.5	0.0%	72.5	72.5	72.5		84.5	83.5	89.5	86
Airport Technology/Martin Total	54.0	59.0	59.0	60.0	1.7%	59.5	59.0	60.0		69	68	73	57
IT/Noise	24.0	29.0	29.0	30.0	3.4%	29.5	29.0	30.0		27	26	30	23
Martin	30.0	30.0	30.0	30.0	0.0%	30.0	30.0	30.0		42	42	43	34
TOTAL	533.0	533.0	528.0	528.0	0.0%	528.0	528.0	528.0		548.0	543.0	545	535.5
Vacancy rate													
Office of the Executive Director	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		4.0%	7.3%	8.7%	9.3%
Facilities Development and Engineering	9.0%	12.3%	10.8%	9.2%	-15.4%	10.0%	9.2%	10.8%		5.3%	6.5%	9.3%	11.1%
Business Management and Administration	15.1%	17.1%	16.0%	15.0%	-6.5%	15.5%	15.0%	16.0%		6.3%	7.7%	14.8%	9.5%
Operations and Maintenance Total	6.4%	7.1%	6.5%	7.5%	15.0%	7.0%	6.5%	7.5%		6.1%	7.0%	11.4%	7.0%
Fire Rescue	1.0%	1.1%	2.1%	2.1%	0.0%	2.1%	2.1%	2.1%		10.4%	10.3%	4.1%	4.2%
Maintenance	7.8%	8.5%	7.8%	10.0%	27.3%	8.9%	7.8%	10.0%		5.5%	6.7%	14.6%	8.1%
Other Operations and Maintenance	10.7%	11.9%	9.7%	9.7%	0.0%	9.7%	9.7%	9.7%		2.4%	3.6%	14.5%	8.1%
Airport Technology/Martin Total	1.9%	1.7%	0.0%	3.3%		1.7%	0.0%	3.3%		2.9%	0.0%	13.7%	3.5%
IT/Noise	4.2%	3.4%	0.0%	3.3%		1.7%	0.0%	3.3%		0.0%	0.0%	16.7%	8.7%
Martin	0.0%	0.0%	0.0%	3.3%		1.7%	0.0%	3.3%		4.8%	0.0%	11.6%	0.0%
TOTAL	7.4%	8.3%	7.5%	8.0%	7.6%	7.8%	7.5%	8.0%		5.6%	6.2%	11.8%	7.5%
# of Vacancies*													
Office of the Executive Director	0.0	0.0	0.0	0.0		0.0	0.0	0.0		1	2	2	2
Facilities Development and Engineering	5.5	7.5	6.5	5.5	-15.4%	6.0	5.5	6.5		3	4	5	6
Business Management and Administration	13.0	14.0	13.0	12.0	-7.7%	12.5	12.0	13.0		4.5	5.5	11	7
Operations and Maintenance Total	20.0	22.0	20.0	23.0	15.0%	21.5	20.0	23.0		20	22	36.5	23
Fire Rescue	1.0	1.0	2.0	2.0	0.0%	2.0	2.0	2.0		10	10	4	4
Maintenance	11.0	12.0	11.0	14.0	27.3%	12.5	11.0	14.0		8	9	19.5	12
Other Operations and Maintenance	8.0	9.0	7.0	7.0	0.0%	7.0	7.0	7.0		2	3	13	7
Airport Technology/Martin Total	1.0	1.0	0.0	2.0		1.0	0.0	2.0		2	0	10	2
IT/Noise	1.0	1.0	0.0	1.0		0.5	0.0	1.0		0	0	5	2
Martin	0.0	0.0	0.0	1.0		0.5	0.0	1.0		2	0	5	0
TOTAL	39.5	44.5	39.5	42.5	7.6%	41.0	39.5	42.5		30.5	33.5	64.5	40
* Vacancy figures include PINS that were being held for possible reallocation and/or reduction.													



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Maryland Department of Transportation Maryland Aviation Administration

General Operations	Monthly Reporting Period					% Change	Fiscal Year to Date					Target	Previous Fiscal Years			
	May-09	Jun-09	Jul-09	Aug-09	Average		Min	Max	Total	FY 2005	FY 2006		FY 2007	FY 2008		
BWI Marshall																
Destinations																
# of Domestic Destinations	64	64	64	64	0.0%	64	64	64	64	64		63	58	63	63	
# of International Destinations	5	6	6	6	0.0%	6	6	6	6	6		10	9	10	6	
# of Nonstop Destinations	69	70	70	70	0.0%	70	70	70	70	70	65	73	67	73	69	
# of New Domestic Destinations	0	0	0	0		0	0	0	0	0	1	2	0	7	3	
# of New International Services	0	0	0	0		0	0	0	0	0	1	0	2	1	1	
Usage																
Avg. # of Daily Passengers	59,587	63,825	66,989	64,620	-3.5%	65,805	64,620	66,989				56,558	56,558	56,558	58,405	
Total Passengers	1,847,200	1,914,751	2,076,650	2,003,223	-3.5%	2,039,937	2,003,223	2,076,650	4,079,873			19,571,154	20,360,376	20,643,685	21,321,252	
# of Daily Scheduled Departing Flights	337	343	346	346	0.0%	346	346	346				354	346	353	339	
Total Operations	23,381	23,388	24,139	23,958	-0.7%	24,049	23,958	24,139	48,097			311,806	304,648	303,721	290,945	
Total Cargo (metric tons)	8,219	8,095	8,422	8,223	-2.4%	8,323	8,223	8,422	16,645			127,420	127,638	119,961	109,378	

General Operations	Monthly Reporting Period					% Change	Calendar Year to Date					Target	Previous Calendar Years			
	May-09	Jun-09	Jul-09	Aug-09	Average		Min	Max	Total	CY 2005	CY 2006		CY 2007	CY 2008		
Delay Figures																
BWI On-time Arrival Percentage	83.5%	76.9%	78.5%	78.7%	0.2%	81.7%	76.9%	88.2%	78.8%	81.6%		80.2%	80.0%	77.6%	80.3%	
Nationwide On-Time Arrival Percentage	80.5%	76.1%	77.6%	79.7%	2.7%	78.9%	76.1%	82.6%	78.8%			77.4%	75.5%	73.4%	76.0%	
On-time Arrivals Rank - Large Hub Airports	12	15	18	18	0.0%	11	1	18	8			8	4	7	5	
On-time Arrivals Rank - Northeast	1	1	2	3	-33.3%	1	1	3	1	1	1	1	1	1	1	
BWI On-Time Departures	80.6%	74.5%	75.1%	75.1%	0.0%	79.5%	74.5%	87.6%	79.2%			79.1%	78.7%	76.7%	80.1%	
Nationwide On-Time Departure Percentage	82.2%	78.5%	79.5%	81.4%	2.4%	81.3%	78.5%	85.1%	81.3%				76.9%	76.8%	79.1%	
On-Time Departures Rank - Large Hub Airports	20	21	23	28	-17.9%	19	8	28	19			17	14	16	13	
On-Time Departures Rank - Northeast	4	3	5	7	-28.6%	4	2	7	5	2	2	3	2	2	2	

Note: Delay figures are reported by the Bureau of Transportation Statistics

Average One-way Fares	Q2 CY08	Q3 CY08	Q4 CY08	Q1 CY09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008
BWI Marshall Average Fare	\$129	\$141	\$136	\$135	-0.7%	\$135	\$135	\$135	\$135		\$109	\$118	\$118	\$136
BWI Marshall Rank	26	18	12	14	-14.3%	14	14	14	14		11	9	9	15
Dulles Average Fare	\$194	\$198	\$192	\$193	0.5%	\$193	\$193	\$193	\$194		\$135	\$168	\$169	\$194
Dulles Rank	99	91	97	93	4.3%	93	93	93	93		60	85	89	93
Reagan National Average Fare	\$182	\$186	\$184	\$189	2.7%	\$189	\$189	\$189	\$191		\$137	\$156	\$162	\$191
Reagan National Rank	92	85	90	92	-2.2%	92	92	92	92		67	73	81	92

Note: Average fares are net, excluding taxes and fees as reported by US Department of Transportation (US DOT)

General Operations	Monthly Reporting Period					% Change	Fiscal Year to Date					Target	Previous Fiscal Years			
	May-09	Jun-09	Jul-09	Aug-09	Average		Min	Max	Total	FY 2005	FY 2006		FY 2007	FY 2008		
MAA General Operations																
# of Repeat Audit Findings	0	0	0	0		0	0	0	0	0	0	0	0	3	0	
# of Legislative Audit Findings	0	0	0	0		0	0	0	0	0	0	0	0	15	0	
# of FAR Report Discrepancies/FAA	2	0	0	0		0	0	0	0	0	0	0	0	0	9	
# of Repeat FAR Report Discrepancies	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
# of Open Letters of Investigation/TSA	1	1	1	1	0.0%	1	1	1	1	1	0				1	



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Maryland Department of Transportation Maryland Aviation Administration

General Operations	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years					
	May-09	Jun-09	Jul-09	Aug-09	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008			
BWI Marshall Revenues/Expenditures																	
Total Revenue	\$253,201	\$246,949	\$244,393	\$245,971	0.6%	\$245,182	\$244,393	\$245,971	\$245,971		\$189,974	\$202,166	\$217,031	\$248,221			
Total Airline Revenue	\$94,043	\$93,377	\$93,847	\$94,489	0.7%	\$94,168	\$93,847	\$94,489	\$94,489		\$59,161	\$62,651	\$68,654	\$82,640			
Total Non-Airline Revenue	\$116,513	\$108,943	\$105,220	\$105,596	0.4%	\$105,408	\$105,220	\$105,596	\$105,596		\$85,428	\$96,238	\$103,213	\$118,340			
Total Food & Beverage Rents	\$5,621	\$5,597	\$5,597	\$5,594	-0.1%	\$5,596	\$5,594	\$5,597	\$5,594		\$3,836	\$3,768	\$4,393	\$5,593			
Total Parking Revenue	\$50,752	\$50,060	\$50,060	\$50,153	0.2%	\$50,106	\$50,060	\$50,153	\$50,153		\$50,591	\$48,460	\$51,655	\$53,412			
Total Expenses	\$206,509	\$201,405	\$203,384	\$202,344	-0.5%	\$202,864	\$202,344	\$203,384	\$202,344		\$145,490	\$187,636	\$208,676	\$208,049			
Revenue per Enplanement	\$25.16	\$24.53	\$24.10	\$24.13	0.1%	\$24.12	\$24.10	\$24.13	\$24.13		\$19.42	\$19.86	\$21.04	\$23.28			
Non-Airline Revenue per Enplanement	\$11.58	\$10.82	\$10.38	\$10.36	-0.2%	\$10.37	\$10.36	\$10.38	\$10.36	\$10.64	\$8.73	\$9.45	\$10.01	\$11.10			
MdTA Police Overtime*	\$40,793	\$35,620	\$18,693	\$0	-100.0%	\$18,693	\$18,693	\$18,693	\$18,693		\$1,292,691	\$1,297,500	\$1,291,616	\$1,260,401			
Airline Cost per Enplanement	\$9.34	\$9.28	\$9.26	\$9.27	0.1%	\$9.27	\$9.26	\$9.27	\$9.27	\$9.77	\$6.05	\$6.15	\$6.66	\$7.75			
% of Revenue/Expenses	22.61%	22.61%	20.16%	21.56%	6.9%	20.86%	20.16%	21.56%	21.56%	19.64%	30.58%	7.74%	4.00%	19.31%			

Note: All BWI Marshall revenue/expense data is in thousands of dollars (except MdTA overtime)

Note: All BWI Marshall revenue/expense data is twelve months rolling (except MdTA overtime)

*Note: MdTA overtime in June includes a year-end credit of \$44,940

Work Orders/Maintenance	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# of Work Orders Submitted	2,253	2,622	2,724	2,612	-4.1%	2,668	2,612	2,724	5,336		20,557	31,074	31,675	30,540
Within 7 days of Target	2,196	2,569	2,641	2,545	-3.6%	2,593	2,545	2,641	5,186		18,279	29,056	30,521	29,591
Within 8 days or more of Target	57	53	83	67	-19.3%	75	67	83	150		2,278	2,018	1,154	949
% Within 7 days of Target	97.47%	97.98%	96.95%	97.43%	0.5%	97.19%	96.95%	97.43%	97.19%	90.0%	88.92%	93.51%	96.36%	96.89%
Preventive Maintenance Scheduled	4,125	3,414	3,583	4,820	34.5%	4,202	3,583	4,820	8,403					
Within 7 days of Target	3,592	3,258	3,500	4,621	32.0%	4,061	3,500	4,621	8,121					
Within 8 days or more of Target	533	156	83	199	139.8%	141	83	199	282					
% Within 7 days of Target	87.08%	95.43%	97.68%	95.87%	-1.9%	96.78%	95.87%	97.68%	96.64%	90.0%				

Note that July 2008 through November 2008 figures were under-reported due to a system upgrade.

Regional Aviation	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# Airports Meeting Public-Use Minimum Standards	36	36	36	36	0.0%	36	36	36	36	36	34	34	34	34
Public Use Airports - Required Inspections	5	5	4	4	0.0%	4	4	4	8	36	35	35	35	36
Public-Use Airports - Completed Inspections	5	5	4	4	0.0%	4	4	4	8	36	35	35	35	36
Non-public Use Airports - Required Inspections	17	19	15	13	-13.3%	14	13	15	28	101	106	106	106	102
Non-Public-Use Airports - Completed Inspections	17	19	15	13	-13.3%	14	13	15	28	101	106	106	106	102

Note: Total public-use airports in Maryland is 36 in FY08/FY09 and 35 in previous fiscal years

Accounting	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
% of Invoices Paid on Time	98.7%	99.7%	99.8%	99.9%	0.1%	99.8%	99.8%	99.9%	99.8%	99.0%	99.5%	99.1%	98.8%	99.2%
Noise Complaints	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# of Calls to Noise Complaint Hotline	31	31	83	19	-77.1%	51.0	19	83	102		280	186	287	284
Capital Projects	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
% on Schedule	96%	96%	93%	96%	3.2%	95%	93%	96%	96%	90%	95%	93%	93%	98%
Projected Expenditures	\$77,546	\$82,995	\$9,400	\$19,394	106.3%				\$19,394		\$259,111	\$136,327	\$131,638	\$115,014
Actual Expenditures	\$59,891	\$75,457	-\$443	\$1,543	-448.3%				\$1,543		\$230,030	\$128,901	\$119,577	\$102,994
% of Budget Expended	77%	91%	-5%	8%	-268.8%	2%	-5%	8%	8%	90%	89%	95%	91%	90%

Note: Capital project data is cumulative fiscal year data, in thousands of dollars



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Maryland Department of Transportation Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
MARTIN														
Aircraft Operations														
# of Aircraft Operations	5,485	6,658	7,761	7,027	-9.5%	7,394	7,027	7,761	14,788		92,890	85,941	84,083	81,190
# of Based Aircraft	274	276	278	279	0.4%	279	278	279	279		312	307	306	297
Fuel Sales (gallons)	99,696	111,886	109,084	101,685	-6.8%	105,385	101,685	109,084	210,769		1,701,600	1,683,986	1,588,090	1,559,350
Martin Revenues/Expenditures														
Total Revenue	\$8,518	\$7,948	\$7,739	\$7,428	-4.0%	\$7,584	\$7,428	\$7,739	\$7,428		\$7,560	\$7,995	\$8,430	\$9,836
Fuel Sales (dollars)	\$5,838	\$5,514	\$5,091	\$4,816	-5.4%	\$4,953	\$4,816	\$5,091	\$4,816		\$5,270	\$6,571	\$6,245	\$7,202
Total Expenses	\$8,586	\$7,792	\$7,367	\$7,025	-4.6%	\$7,196	\$7,025	\$7,367	\$7,025		\$7,498	\$8,931	\$9,065	\$9,820
% of Revenue/Expenses	-0.80%	2.00%	5.05%	5.74%	13.5%	5.39%	5.05%	5.74%	5.74%	0.0%	0.83%	-10.48%	-7.00%	0.16%

Note: All Martin revenue/expense data is in thousands of dollars

Note: All Martin revenue/expense data is twelve months rolling



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Maryland Department of Transportation Maryland Aviation Administration

List of airport condition severity
As of 8/30/09

Airport Name	Airport Condition- General	Definition of Severity
Baltimore/Washington International Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bay Bridge Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bennett Airport	green	Meets the minimum COMAR standards for licensing.
Cambridge-Dorchester Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Carroll County Regional Airport/Jack B. Poage Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Cecil County Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Clearview Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
College Park Airport	green	Exceeds most and meets all COMAR standards
Crisfield-Somerset County Airport	green	Exceeds most and meets all COMAR standards
Davis Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Easton Airport/Newnam Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Essex Skypark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Fallston Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Frederick Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Freeway Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Garrett County Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Greater Cumberland Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Hagerstown Regional Airport - Richard A. Henson Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Harford County Airport	green	Meets the minimum COMAR standards for licensing.
Havre de Grace Seaplane Base	green	Exceeds most and meets all COMAR standards
Kentmorr Airpark	green	Meets the minimum COMAR standards for licensing.
Lee Airport	green	Meets the minimum COMAR standards for licensing.
Martin State Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Maryland Airport	green	Exceeds most and meets all COMAR standards
Massey Aerodrome	green	Exceeds most and meets all COMAR standards
Mexico Farms Airport	green	Meets the minimum COMAR standards for licensing.
Montgomery County Airpark	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Ocean City Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Pier 7 Heliport	green	Exceeds most and meets all COMAR standards
Potomac Airfield	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Ridgely Airpark	green	Exceeds most and meets all COMAR standards
St. Mary's County Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Salisbury - Ocean City/Wicomico Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Suburban Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Tipton Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Washington Executive/Hyde Field	green	Meets the minimum COMAR standards with an existing COMAR waiver.

Airport Condition - General :

GREEN Meets or exceed all minimum standards of 11.03.04, *Aeronautical Regulations*. Includes any grandfather waivers to pre-COMAR conditions.

YELLOW Meets most minimum standards with minor issues. These conditions are determined to provide a safe movement of aircraft but does not meet the COMAR minimum standards.

RED Non-compliant conditions exist and conditions are determined to provide unsafe movement areas, create a hazard to aircraft operations or the airport does not have the necessary approvals as required by COMAR. Conditions do not necessarily warrant closure of the airport but require immediate attention from the airport owner.



Maryland Department of Transportation
Maryland Aviation Administration

Customer Satisfaction Ratings	Quarterly Reporting Period					Last Four Quarters					Previous Fiscal Years			
	Q2 FY08	Q3 FY08	Q4 FY08	Q1 FY09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
BWI*														
Overall Rating	90%	92%	89%	88%	-1.1%	90%	88%	92%	90%	80%	79%	81%		89%
Likelihood of Flying from BWI in the Future	86%	88%	86%	81%	-5.8%	85%	81%	88%	85%	80%	85%	93%		85%
Likelihood of Recommending BWI	87%	90%	89%	84%	-5.6%	87%	84%	90%	87%	80%	82%	86%		88%
Ease of Dropping off Passengers	88%	88%	88%	89%	1.1%	88%	88%	89%	88%	80%	79%	84%		88%
Ease of Getting to the Airport	87%	87%	88%	86%	-2.3%	87%	86%	88%	87%	80%	79%	83%		87%
Signs to the Terminal	87%	85%	86%	86%	0.0%	86%	85%	87%	86%	80%	85%	85%		86%
Ease of Finding Parking Spaces	89%	93%	89%	90%	1.1%	90%	89%	93%	90%	80%	81%	84%		88%
Overall Parking Experience	89%	93%	88%	90%	2.3%	90%	88%	93%	90%	80%	79%	88%		89%
Signs to Parking Lots	90%	89%	85%	85%	0.0%	87%	85%	90%	87%	80%	82%	80%		87%
Cleanliness of Shuttles from Parking Lots	89%	92%	88%	92%	4.5%	90%	88%	92%	90%	80%	82%	89%		88%
Wait time for Shuttles from Parking Lots	79%	83%	79%	86%	8.9%	84%	79%	89%	84%	80%	78%	81%		81%
Ease of Finding Way in the Terminal	89%	90%	92%	91%	-1.1%	91%	89%	92%	91%	80%	89%	91%		89%
Ease of Finding Flight Arrival/Departure Information	87%	88%	89%	88%	-1.1%	88%	87%	89%	88%	80%	82%	84%		87%
Cleanliness of Main Terminal	89%	90%	90%	89%	-1.1%	90%	89%	90%	90%	80%	81%	91%		89%
Cleanliness of Floors	88%	89%	89%	87%	-2.2%	88%	87%	89%	88%	80%				88%
Cleanliness of Restrooms in the Main Terminal	79%	79%	77%	77%	0.0%	78%	77%	79%	78%	80%	76%	75%		77%
Signage in the Terminal	87%	89%	89%	88%	-1.1%	88%	87%	89%	88%	80%				88%
Atmosphere in the Terminal	85%	86%	86%	84%	-2.3%	85%	84%	86%	85%	80%				85%
Noise in the Terminal	84%	84%	82%	82%	0.0%	83%	82%	84%	83%	80%				83%
Availability of Family Friendly Facilities	78%	82%	80%	80%	0.0%	80%	78%	82%	80%	80%	56%	61%		79%
Speed of Getting Through Security	73%	78%	74%	75%	1.4%	75%	73%	78%	75%	80%	76%	83%		73%
Feeling of Safety/Security at BWI	76%	80%	80%	81%	1.3%	79%	76%	81%	79%	80%	78%	81%		78%
Overall Experience with the Security Checkpoint	70%	75%	74%	74%	0.0%	73%	70%	75%	73%	80%	76%	82%		72%
Cleanliness of Departure Areas	85%	88%	87%	87%	0.0%	87%	85%	88%	87%	80%	85%	88%		86%
Cleanliness of Walkways	87%	87%	87%	88%	1.1%	87%	87%	88%	87%	80%				86%
Cleanliness of Restrooms near Gates	77%	77%	75%	77%	2.7%	77%	75%	77%	77%	80%				75%
Availability of Restaurants that you Like	66%	70%	72%	71%	-1.4%	70%	66%	72%	70%	80%				68%
Quality of Food	60%	63%	63%	63%	0.0%	62%	60%	63%	62%	80%	48%	55%		61%
Availability of Retail Shops that you Like	62%	65%	66%	64%	-3.0%	64%	62%	66%	64%	80%				75%
Quality of Retail Shop Items	63%	67%	67%	67%	0.0%	66%	63%	67%	66%	80%	76%	76%		65%
Speed of Baggage Delivery	41%	40%	39%	41%	5.1%	40%	39%	41%	40%	80%	48%	51%		39%
Ease of Exiting Airport Parking	87%	84%	86%	85%	-1.2%	86%	84%	87%	86%	80%				85%
Roadway Signs Leaving Airport	83%	80%	80%	84%	5.0%	82%	80%	84%	82%	80%				81%
MTN														
Requested Services Provided	80%	100%	86%	95%	10.5%	91%	80%	100%	91%	80%	93%	98%	98%	91%
Clean Ramp	100%	99%	100%	99%	-1.0%	99%	97%	100%	99%	80%	95%	96%	97%	99%
Timely Billing	80%	100%	86%	98%	14.0%	91%	80%	100%	91%	80%	94%	95%	97%	91%
Clean Restrooms	100%	63%	100%	99%	-1.0%	90%	63%	100%	90%	80%	92%	96%	96%	90%

* Percent of passengers rating BWI good or excellent



Maryland Department of Transportation
Maryland Aviation Administration

Safety and Security - BWI Marshall		Monthly Reporting Period				Fiscal Year to Date					Previous Fiscal Years					
BWI INCIDENTS		May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Incidents in the Airfield *		2	1	4	1	-75.0%	2.5	1	4	5		12	33	27	26	24
# of Accidents in the Airfield		0	0	0	0		0	0	0	0		0	0	0	0	0
Rate of Accidents/Incidents Per 1,000 Operations		0.086	0.043	0.166	0.042	-74.8%	0.104	0.042	0.166	0.104	0.244	0.038	0.108	0.089	0.089	0.090
# of Airport Related Public Injury Reports		13	14	15	14	-6.7%	14.5	14	15	29		122	137	147	147	132
Rate of Airport Related Public Injury Reports/Million Passengers		7.0	7.3	7.2	7.0	-3.2%	7.1	7.0	7.2	7.1	7.0	6.2	6.7	7.1	6.9	6.6

Safety and Security - BWI Marshall		Monthly Reporting Period				Calendar Year to Date					Previous Calendar Years					
CRIME STATISTICS		May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	CY2005	CY 2006	CY 2007	CY 2008	CYTD 2009
# of Crimes against Person or Property		22	20	15	15	0.0%	17	11	25	137				207	220	137
Rate of Crimes per 100,000 Passengers		1.19	1.04	0.72	0.75	4.2%	0.99	0.61	1.46	0.97	1.3			0.98	1.07	0.97

BADGED EMPLOYEES		May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CYTD 2009
# of Badged Employees		9,859	9,842	9,884	9,724	-1.6%	9,869	9,724	9,924	9,724					9,709	9,724

Safety and Security - BWI Marshall		Monthly Reporting Period				Fiscal Year to Date					Previous Fiscal Years					
INSPECTIONS DATA (INCLUDES BWI and MTN)		May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Fire Safety Inspections Due		106	60	94	137	45.7%	115.5	94	137	231				1,115	1,427	1,403
Fire Safety Inspections Completed		106	60	94	137	45.7%	115.5	94	137	231				1,115	1,427	1,403
Fire Safety Re-Inspections		23	49	31	16	-48.4%	23.5	16	31	47				288	389	379
Inspection Backlog		0	0	0	0		0.0	0	0	0						0
Fuel Truck & Cart Inspections Due		52	0	0	46		23.0	0	46	46				228	204	239
Fuel Truck & Cart Inspections Completed		52	0	0	46		23.0	0	46	46				228	204	239
Fuel Farm Inspections		5	0	0	5		2.5	0	5	5				24	23	32
Fire Investigations		1	1	0	0		0.0	0	0	0				7	5	7
Special Use Permits Issued		2	4	1	4	300.0%	2.5	1	4	5				27	25	26
Hot Work Permits Issued		16	24	29	16	-44.8%	22.5	16	29	45				382	319	259
Use & Occupancy Certificates Issued		2	1	1	0	-100.0%	0.5	0	1	1				57	33	24
Evacuation Drills Conducted		0	12	5	0	-100.0%	2.5	0	5	5				264	257	105
Correction Orders Issued		1	1	0	0		0.0	0	0	0				15	21	15
Evacuation Plans Reviewed		2	9	5	5	0.0%	5.0	5	5	10				122	239	129
Construction Plans Reviewed for Fire/Life Safety Compliance		14	16	14	19	35.7%	16.5	14	19	33				323	263	195
Construction Plans Reviewed (hours)		70	46	77	65	-15.6%	71.0	65	77	142				1,335	1,011	997
Public Fire & Life Safety Education (hours)		0	12	2.5	7	180.0%	4.8	2.5	7	9.5				145	37	31

FIRE & EMS RESPONSE DATA		May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
EMS Given (Mutual Aid)		47	40	53	63	18.9%	58.0	53	63	116		285	355	544	545	598
EMS Received (To Airport)		3	1	1	1	0.0%	1.0	1	1	2		12	54	18	12	8
Fire-Rescue Given (Mutual Aid)		7	11	16	8	-50.0%	12.0	8	16	24		607	404	316	366	150
Fire-Rescue Received (To Airport)		1	2	1	0	-100.0%	0.5	0	1	1		66	62	49	27	31
Haz-Mat Given (Mutual Aid)		0	0	0	0		0.0	0	0	0					2	0
Haz-Mat Received (To Airport)		0	0	0	0		0.0	0	0	0					0	1
Aircraft Calls (Total calls)		5	2	3	4	33.3%	3.5	3	4	7		64	44	81	109	51
EMS Calls (Total calls)		182	173	183	181	-1.1%	182.0	181	183	364		1,501	1,486	2,392	1,858	1,737
Haz-Mat Calls (Total calls)		2	1	2	0	-100.0%	1.0	0	2	2		16	14	10	16	14
Rescue Calls (Total calls)		8	7	11	5	-54.5%	8.0	5	11	16		97	126	107	137	87
Structural Calls (Total calls)		27	17	26	12	-53.8%	19.0	12	26	38		836	792	258	1,174	237

* Excludes aircraft emergencies where there is no damage to the aircraft or airport property.



StateStat

Maryland Department of Transportation
Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years				
	May-09	Jun-09	Jul-09	Aug-09	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008	FY 2009	
Deicing Chemical Use at BWI Marshall																
- Potassium Acetate (gallons)	0	0	0	0		0	0	0	0		165,614	81,765	249,301	107,370	80,032	
- Sodium Acetate (tons)	0	0	0	0		0	0	0	0		104	99	251	73	191	
- Road Salt (tons)	0	0	0	0		0	0	0	0		1,535	1,109	1,619	853	564	
- Sand (tons)	0	0	0	0		0	0	0	0		449	195	188	108	329	
# of Deicing Fluid Spills at BWI Marshall	0	0	0	1		1	0	1	1		2	1	1	0	1	
Glycol Use at BWI Marshall																
- Ethylene (gallons)^											0	0	0	0	0	
- Propylene (gallons)^											187,682	93,821	184,351	140,743	141,813	
Maximum discharge into Streams^											30.0%	7.4%	10.0%	5.7%	3.1%	
Gallons of Fuel Used for Airport Vehicles	136,172	138,013	179,254	144,945	-19.1%	162,100	144,945	179,254	324,199		1,762,461	1,940,665	1,944,912	1,760,905	1,818,892	
- Gasoline (gallons)	20,902	21,200	25,231	21,833	-13.5%	23,532	21,833	25,231	47,065		263,453	283,054	271,667	273,760	277,291	
- Diesel (gallons)	88,594	89,431	125,869	95,160	-24.4%	110,514	95,160	125,869	221,029		1,257,319	1,405,762	1,408,250	1,210,072	1,230,253	
- CNG (gasoline gallon equivalent)	26,515	27,316	28,023	27,810	-0.8%	27,917	27,810	28,023	55,833		241,689	251,849	264,995	277,056	310,368	
- Ethanol (E85)	161	66	131	141	7.5%	136	131	141	273		0	0	0	17	980	
Thousands of Gallons of Aviation Fuel Used	16,328	16,359	20,824	16,391	-21.3%	18,608	16,391	20,824	37,215		240,019	240,941	229,507	226,127	207,749	
- Jet A	16,323	16,353	20,819	16,386	-21.3%	18,603	16,386	20,819	37,205		239,914	240,862	229,406	226,062	207,693	
- AvGas	5.4	6.1	5.0	5.4	8.0%	5	5	5	10		105	79	101	65	56	
# of Fuel Spills per month at BWI Marshall	2	1	4	1	-75.0%	3	1	4	5		25	26	56	31	28	
Gallons of Fuel Spilled	0	10	47	5	-89.4%	26	5	47	52		946	455	954	336	1,591	
% of Fuel Spilled	0.00000%	0.00006%	0.00022%	0.00003%	-86.5%	0	0	0	0		0.00039%	0.00019%	0.00041%	0.00015%	0.00076%	
Environmental Measures	Monthly Reporting Period						Calendar Year to Date					Previous Calendar Years				
MAA Recycling (BWI Marshall and Martin)	May-09	Jun-09	Jul-09	Aug-09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CYTD 2009	
Solid Waste Recycling Percentage	28.44%	28.47%	29.14%	28.58%	-1.9%	28.79%	28.44%	29.24%	28.79%	20.00%	24.80%	27.28%	27.33%	28.35%	28.82%	
EMISSIONS*	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Min	Max	Total		CY 2005	CY 2006	CY 2007	CY 2008	CYTD 2009	
BWI Airport Emissions																
Criteria Pollutant Emissions from Stationary Sources with permits (tons)	2.9	1.0	1.8	1.6	-13.0%	2.8	1.0	5.0	19.4			35.4	42.6	48.9	19.4	
Greenhouse Gas Emissions from Stationary Sources with permits (tons)	675.8	495.7	468.9	517.1	10.3%	974.5	468.9	1,801.1	6,821.6			10,188.0	11,755.6	11,039.5	6,821.6	
Air Emission Model - Data Inputs																
Central Utility Plant Natural Gas Use (therms)	109,500	81,620	75,390	82,227	9.1%	156,829.0	75,390.0	285,382.0	1,097,803.0			1,646,570	1,695,359	1,691,060	1,097,803	
Boiler Heating Oil Use (gallons)	0	0	0	0		1,532.8	0.0	4,157.0	9,197.0			13,000	125,458	58,837	9,197	
Emergency Generator Run Time (hours)	46	27.6	37.9	65.5	72.8%	47.0	27.6	65.5	329.0			421	418	424	329	
Fire Training Fuel Use (gallons)	975	0	450	0	-100.0%	557.1	0.0	1,500.0	3,900.0			10,200	12,418	17,576	3,900	

Note - Emissions values have been adjusted from actual tons of pollutants released to CO₂ equivalent tons to be consistent with other reports and plans developed by the MAA. The emissions data is for significant sources only, such as the boilers >1 million BTU heat input, and generators over 500 hp, not all airport air emission sources are included. Note - Emissions from the gasoline fueling tank are included in the emissions model and are based on annual averaged use. Average monthly throughput is 13,681 gallons

*Fiscal Year figures, monthly figures not available.

BWI Airport Emissions

Criteria pollutants include Volatile Organic Carbon (VOC), Nitrogen Oxides (Nox), Carbon Monoxide (CO), Particulate Matter (PM2.5, PM10, PM (cond)) and Sulfur Dioxide (SO₂)
Greenhouse Gas Emissions include Carbon Dioxide (CO₂), Nitrous Dioxide (N₂O), Methane (CH₄), Hydro fluorocarbons (HFCs), Per fluorocarbons (PFCs), and Sulfur Hexafluoride (SF₆)



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years				
	May-09	Jun-09	Jul-09	Aug-09	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Deicing Chemical Use at Martin State															
- Potassium Acetate (gallons)	0	0	0	0		0.0	0	0	0	0	0	0	0	0	
- Sodium Acetate (tons)	0	0	0	0		0.0	0	0	0	10	1	7	3	8	
- Road Salt (tons)	0	0	0	0		0.0	0	0	0	5	1	4	2	8	
- Sand (tons)	0	0	0	0		0.0	0	0	0	3	0	1	1	3	
# of Deicing Fluid Spills at Martin State	0	0	0	0		0.0	0	0	0	0	0	0	0	0	
Glycol Use at Martin															
- Ethylene (gallons)^										0	0	0	0	0	
- Propylene (gallons)^										529	131	33	633	170	
Gallons of Fuel Used for Airport Vehicles	1,266	1,052	991	1,038	4.7%	1014.5	991	1038	2029	22,204	20,856	18,323	30,574	14,175	
- Gasoline (gallons)	620	569	565	602	6.5%	583.5	565	602	1167	10,639	9,999	9,502	9,457	7,537	
- Diesel (gallons)	646	483	426	436	2.3%	431.0	426	436	862	11,565	10,857	8,821	6,942	6,638	
- CNG (gasoline gallon equivalent)	0	0	0	0		0.0	0	0	0	0	0	0	0	0	
- Ethanol (E85)	0	0	0	0		0.0	0	0	0	0	0	0	0	0	
Thousands of Gallons of Aviation Fuel Used	100	112	109	102	-6.4%	105.5	102	109	211	1,702	1,684	1,584	1,538	1,250	
- Jet A	88	99	95	87	-8.4%	91.0	87	95	182	1,495	1,503	1,412	1,380	1,108	
- AvGas	12	13	14	15	7.1%	14.5	14	15	29	206	181	172	158	142	
# of Fuel Spills per month at Martin State	0	0	0	0		0.0	0	0	0	0	0	0	0	1	
Gallons of Fuel Spilled	0	0	0	0		0.0	0	0	0	0	0	0	0	3	
% of Fuel Spilled	0.0%	0.0%	0.0%	0.0%		0.0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0002%	

^ Fiscal Year figures, monthly figures not available. Figures do not include Maryland Air National Guard.



Maryland Department of Transportation
Maryland Aviation Administration

Permit/Licensing	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years				
	May-09	Jun-09	Jul-09	Aug-09	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Permits															
# of Commercial/Courtesy Vehicle Permit Holders*															
# of Airport Zoning Permit Applications Received	35	45	51	26	-49.0%	39	26	51	77			252	357	369	
# Permits Under Review by MAA (Received Current Month)	8	6	24	5	-79.2%	15	5	24	29						
# Approvals (Permits Received & Approved Current Month)	27	35	27	21	-22.2%	24	21	27	48						
# Approvals (Permits Received Prior Months)	18	8	12	5	-58.3%	9	5	12	17						
# Approvals (Total Issued)	45	43	39	26	-33.3%	33	26	39	65			252	346	342	
# Pending FAA Airspace Review	3	6	17	2	-88.2%	10	2	17	19				86	57	
# Pending Board of Airport Zoning Appeals (BAZA)	0	0	1	2	100.0%	2	1	2	3				27	4	
# Denials **	0	0	1	2	100.0%	2	1	2	3			7	8	3	
# Subdivision/Stormwater/Grading Permits Received	4	4	2	3	50.0%	3	2	3	5			105	77	101	
# Redesigned Submittals Received	13	10	8	6	-25.0%	7	6	8	14						
# Pending Redesign by Developer	11	6	5	6	20.0%	6	5	6	11						
# Approvals (Permits Received Current Month)	1	2	1	0	-100.0%	1	0	1	1						
# Approvals (Permits Received Prior Months)	5	5	4	3	-25.0%	4	3	4	7						
# Approvals (Total Issued)	6	7	5	3	-40.0%	4	3	5	8			56	49	102	
Review Process															
# of Obstruction Reviews	39	49	53	29	-45.3%	41	29	53	82				434	470	
Processing Time (All Permits Received Current Month)															
Permits Reviewed Within 14 Days	39	49	53	29	-45.3%	41	29	53	82				434	470	
Percent Reviewed Within 14 Days by MAA	100%	100%	100%	100%	0.0%	100%	100%	100%	100%				100%	100%	
Approvals (All Permits Issued)															
# Permits Approved Within 14 Days	42	42	33	25	-24.2%	29	25	33	58				293	320	
14-60 days	7	5	10	1	-90.0%	6	1	10	11				58	68	
60-90 days	0	2	0	2		1	0	2	2				14	18	
90+ days	2	1	1	1	0.0%	1	1	1	2				31	38	

* Program currently inactive

** COMAR requires permits to be denied if proposed development/equipment exceeds FAR Part 77.

*** COMAR also authorizes the Board of Airport Zoning Appeals to grant a variance to FAR Part 77 height requirements.