



StateStat

Department of Housing and Community Development

MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY10 MBE/WBE ACHIEVEMENT	Goal Achieved: 12.3% # Waivers/Contract Mods: 0						Goal Achieved: 16.6% # Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (September, 2009)						FISCAL YEAR 10 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Other	Total MBE/WBE	%
Payment Totals												
MBE Payment % - Goal 25%	\$760,755	\$183,560 24.1%	\$83,077 10.9%	\$0 0.0%	\$266,637	35.0%	\$2,473,659	\$567,318 22.9%	\$319,827 12.9%	\$406 0.0%	\$887,551	35.9%
Awards Totals												
MBE Award % - Goal 25%	\$103,547	\$5,617 5.4%	\$7,169 6.9%	\$0 0.0%	\$12,786	12.3%	\$1,165,404	\$162,911 14.0%	\$30,239 2.6%	\$406 0.0%	\$193,556	16.6%
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$54,036	\$765	\$0	\$0	\$765	1.4%	\$1,007,330	\$150,987	\$2,000	\$0	\$152,987	15.2%
Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$627	\$0	\$0	\$0	\$0	0.0%
IT Services	\$9,317	\$4,852	\$0	\$0	\$4,852	52.1%	\$13,000	\$4,852	\$0	\$0	\$4,852	37.3%
IT Supplies and Equipment	\$14,638	\$0	\$0	\$0	\$0	0.0%	\$22,864	\$0	\$0	\$0	\$0	0.0%
HCS&E												
Corporate Credit Card	\$22,335	\$0	\$7,169	\$0	\$7,169	32.1%	\$110,658	\$7,072	\$28,239	\$406	\$35,717	32.3%
Direct Voucher	\$3,221	\$0	\$0	\$0	\$0	0.0%	\$10,925	\$0	\$0	\$0	\$0	0.0%

FY09 MBE/WBE ACHIEVEMENT

Awards Totals	\$18,439,144	\$1,362,638	\$4,886,655	\$5,818	\$6,255,111	33.9%
MBE Award %		7.4%	26.5%	0.0%		

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 10 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY09	
SBR Payment Totals	\$691,471	\$219,982	7	31.8%	\$2,416,520	\$526,919	14	21.8%	10.0%	9.7%	



StateStat

Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 10 To Date				
	7/29-8/11	8/12-8/25	8/26-9/08	9/09-9/22	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	10.2	9.6	8.9	18.9	112.4%	11.1	6.5	18.9	66.3	39.0
Office of the Secretary	0.0	0.0	0.8	0.5	-37.5%	0.2	0.0	0.8	1.3	9.0
Div. of Development Finance	2.0	2.0	0.0	5.0	100.0%	2.4	0.0	5.0	14.5	9.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	8.2	7.6	8.1	13.4	65.4%	8.4	4.0	13.4	50.5	13.0
COMP (HOURS) TOTAL	535.5	445.5	474.7	534.9	12.7%	488.6	431.6	535.5	2,931.3	260.0
Office of the Secretary	60.1	44.4	96.2	117.8	22.5%	77.9	44.4	117.8	467.5	46.0
Div. of Development Finance	146.8	131.6	156.8	215.9	37.7%	161.4	131.6	215.9	968.6	100.0
Div. of Neighborhood Rev.	123.0	69.0	50.3	67.6	34.4%	73.7	50.3	123.0	442.1	25.0
Div. of Credit Assurance	10.6	15.3	14.3	17.0	18.9%	13.0	6.0	17.0	78.1	47.0
Div. of Information Tech.	74.8	24.0	10.6	14.5	36.8%	33.4	10.6	74.8	200.4	14.0
Div. of Finance & Admin	120.2	161.2	146.5	102.1	-30.3%	129.1	102.1	161.2	774.6	28.0
COMP COE (HOURS) TOTAL	29.4	20.1	17.9	33.5	87.4%	28.6	17.9	36.0	171.8	39.0
Office of the Secretary	3.0	0.0	0.0	0.0	0.0%	1.3	0.0	5.0	8.0	9.0
Div. of Development Finance	4.8	1.7	0.5	6.0	1233.3%	3.9	0.5	6.2	23.6	9.0
Div. of Neighborhood Rev.	1.5	3.9	0.0	7.1	100.0%	2.1	0.0	7.1	12.5	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	0.9	0.9	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	20.1	14.6	17.4	20.4	17.2%	21.2	14.6	30.5	126.9	13.0
SICK (DAYS) TOTAL	95.7	101.0	90.0	133.7	48.5%	103.0	87.0	133.7	617.9	299.0
Office of the Secretary	20.6	12.5	14.6	21.6	47.9%	17.6	12.5	21.6	105.7	55.0
Div. of Development Finance	25.8	31.0	21.7	51.6	137.5%	34.7	21.7	51.6	208.0	109.0
Div. of Neighborhood Rev.	11.8	11.9	11.1	14.5	30.5%	14.0	6.8	27.8	83.7	29.0
Div. of Credit Assurance	10.9	15.6	19.4	21.9	12.9%	14.4	0.0	21.9	86.5	51.0
Div. of Information Tech.	5.2	5.8	5.3	5.0	-4.8%	4.2	0.2	5.8	25.0	14.0
Div. of Finance & Admin	21.5	24.2	17.9	19.0	6.3%	18.2	9.5	24.2	109.0	41.0
TELEWORKING (DAYS) TOTAL	37.1	44.7	34.8	36.2	4.1%	38.1	34.8	44.7	228.4	299.0
Office of the Secretary	0.0	0.0	0.0	1.0	100.0%	0.3	0.0	1.0	2.0	55.0
Div. of Development Finance	17.5	23.0	12.0	12.3	2.1%	14.9	10.0	23.0	89.4	109.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	29.0
Div. of Credit Assurance	15.6	17.8	18.3	19.0	4.1%	18.4	15.6	19.8	110.1	51.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	2.0	2.0	14.0
Div. of Finance & Admin	4.0	3.9	4.5	4.0	-12.6%	4.2	3.9	4.5	24.9	41.0



StateStat Department of Housing and Community Development Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 10 To Date				
	7/29-8/11	8/12-8/25	8/26-9/08	9/09-9/22	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	16.0	14.0	13.0	12.0	-7.7%	14.8	12.0	18.0		299.0
Office of the Secretary	6.0	5.0	4.0	4.0	0.0%	5.3	4.0	7.0		55.0
Div. of Development Finance	5.0	4.0	3.0	3.0	0.0%	4.2	3.0	5.0		109.0
Div. of Neighborhood Rev.	2.0	2.0	3.0	3.0	0.0%	2.5	2.0	3.0		29.0
Div. of Credit Assurance	2.0	2.0	2.0	1.0	-50.0%	1.8	1.0	2.0		51.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		14.0
Div. of Finance & Admin	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0		41.0
VACANCIES (CONTRACT)	17.5	15.5	22.5	22.5	0.0%	18.7	15.5	22.5		39.5
Office of the Secretary	0.0	0.0	1.0	1.0	0.0%	0.3	0.0	1.0		1.5
Div. of Development Finance	11.0	9.0	10.0	10.0	0.0%	10.2	9.0	11.0		20.0
Div. of Neighborhood Rev.	1.0	1.0	4.0	4.0	0.0%	2.0	1.0	4.0		9.0
Div. of Credit Assurance	0.5	0.5	0.5	0.5	0.0%	0.5	0.5	0.5		4.0
Div. of Information Tech.	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		2.0
Div. of Finance & Admin	2.0	2.0	4.0	4.0	0.0%	2.7	2.0	4.0		3.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	20	16	14	12	-14%	14.0	12	16		20.0
FTE Contract Total	46.5	62.0	62.0	62.0	0%	62.0	62.0	62.0		46.5
Contractual Vacancies	14.5	17.5	15.5	22.5	45%	18.5	15.5	22.5		14.5

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	1	1	0	-100%	0.7	0	1	2	0
Terminations Total	2	0	0	0	0%	0.0	0	0	0	7

IWIF	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	1	1	2	0	-100%	1.0	0	2	3	6
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	0
% < 4 Days	100%	100%	100%	0%	-100%	100%	100%	100%	100%	100%
Accident Leave (Days)	0	0	0	0	0%	0.0	0	0	0	0

IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Jun-09	Jul-09	Aug-09	Sep-09				



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	
Public Events	9	11	8	7	-13%	9	7	11	26	128
People Attending	3,108	3,440	5,090	3,121	-39%	3,884	3,121	5,090	11,651	24,775
Hope Hotline Calls	1,481	1,146	914	826	-10%	962	826	1,146	2,886	17,158
Website Visits	12,059	10,301	8,316	7,424	-11%	8,680	7,424	10,301	26,041	128,013
# People Counseled / #Intakes	1,658	1,507	1,503	1,427	-5%	1,479	1,427	1,507	4,437	13,680
Positive Outcomes	502	416	357	405	13%	393	357	416	1,178	4,514
Media										
Press Releases	7	1	5	2	-60%	3	1	5	8	52
Print	0	4	2	3	50%	3	2	4	9	62
Radio	0	4	0	0	0%	1	0	4	4	9
TV	0	1	0	1	100%	1	0	1	2	11
Online	0	1	0	0	0%	0	0	1	1	0
Advertising										
Print	3	2	1	0	-100%	1	0	2	3	20
Radio	2,127	161	332	220	-34%	238	161	332	713	5,856
TV	68	0	0	0	0%	0	0	0	0	173
Direct Mail	0	0	0	0	0%	0	0	0	0	0
Billboard	0	0	0	0	0%	0	0	0	0	110
Bus Ads	0	0	0	0	0%	0	0	0	0	2,780
Online	0	0	0	0	0%	0	0	0	0	0
Non-traditional Advertising *	0	0	0	0	0%	0	0	0	0	191,756
Collateral										
Provided @ Events	2,690	4,710	3,400	1,575	-54%	3,228	1,575	4,710	9,685	46,419
Mailed	4,141	675	3,050	1,300	-57%	1,675	675	3,050	5,025	36,148
Distributed by NR	1,421	1,119	813	846	4%	926	813	1,119	2,778	15,892
Total Distributed	8,252	6,504	7,263	3,721	-49%	5,829	3,721	7,263	17,488	98,459

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Program Life to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Reservations	0	0	0	0	0%	3	0	23	118		
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$821,380	\$0	\$6,661,539	\$32,033,810		
# Loans purchased	0	0	0	0	0%	1	0	7	52		
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$333,007	\$0	\$2,030,021	\$12,987,260	\$20,000,000	65%

HOMESAVER PROGRAM	Monthly Reporting Period					Program Life to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Reservations	0	0	0	0	0%	3	0	31	63		
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$860,948	\$0	\$8,052,407	\$17,218,964		
# Loans purchased	0	0	0	0	0%	1	0	10	22		
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$308,476	\$0	\$2,884,481	\$6,169,511	\$5,000,000	123%

BRIDGE TO HOPE	Monthly Reporting Period					Program Life to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Applications Received	0	0	0	0	0%	4	0	17	81		
\$\$ Requested	\$0	\$0	\$0	\$0	0%	\$54,538	\$0	\$246,226	\$1,090,762		
# Loans Closed	0	1	1	0	-100%	3	0	8	53		
\$\$ Loans Closed	\$0	\$8,660	\$15,000	\$0	-100%	\$27,228	\$0	\$91,959	\$544,550	\$400,000	136%
# Completed**	0	1	1	0	-100%	2	0	8	49		
# Completed w/o funds	1	0	0	0	0%	1	0	4	16		

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	% of Completed
# People Counseled / #Intakes	1,658	1,507	1,503	1,427	-5%	1,479	1,427	1,507	4,437	-----
Completed Cases:	539	440	383	405	6%	409	383	440	1,228	100.0%
Positive Outcomes:	502	416	357	377	6%	383	357	416	1,150	93.6%
Brought Mortgage Current	25	20	15	14	-7%	16	14	20	49	4.0%
Mortgage Refinanced	15	9	7	2	-71%	6	2	9	18	1.5%
Mortgage Modified	337	265	249	279	12%	264	249	279	793	64.6%
Rec'd. 2nd Mortgage	0	2	2	0	-100%	1	0	2	4	0.3%
Forbearance/Repayment Plan	102	105	67	68	1%	80	67	105	240	19.5%
Sold/Alternative Housing Solution	2	4	9	6	-33%	6	4	9	19	1.5%
Pre-foreclosure Sale	21	11	8	8	0%	9	8	11	27	2.2%
Negative Outcomes:	37	24	26	28	8%	26	24	28	78	6.4%
Deed-In-Lieu	2	4	5	3	-40%	4	3	5	12	1.0%
Mortgage Foreclosed	19	8	16	14	-13%	13	8	16	38	3.1%
Bankruptcy	16	12	5	11	120%	9	5	12	28	2.3%
Cases Withdrawn	77	66	83	41	-51%	63	41	83	190	-----
Active Cases/Pending Outcome:	3,890	3,852	3,922	4,085	4%	3,953	3,852	4,085	4,085	-----
Entered Debt Management	6	16	7	3	-57%	9	3	16	3	-----
Counseled & Referred to Legal	116	125	38	273	618%	145	38	273	273	-----
Rec'ing Foreclosure Prevention/Budget Counseling	3,634	3,550	3,751	3,622	-3%	3,641	3,550	3,751	3,622	-----
Other	134	161	126	187	48%	158	126	187	187	-----



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Quarterly Progress Report As of September, 2009	# Counselors	Quarter 1					Quarter 2 to Date					Quarter 3 to Date					Quarter 4 to Date					Fiscal Year 10 to Date				
		# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn
Agency																										
Anne Arundel County Economic Development Committee	2.0	2	18	6 86%	1 14%	4															2	18	6 86%	1 14%	4	
Arundel Community Development Services	4.0	34	168	8 100%	0 0%	3															34	168	8 100%	0 0%	3	
Belair Edison Neighborhoods, Inc.	2.0	151	48	16 100%	0 0%	0															151	48	16 100%	0 0%	0	
Druid Heights CDC	2.0	41	57	12 100%	0 0%	0															41	57	12 100%	0 0%	0	
Eastside Community Development Corporation, Inc.	3.0	117	48	25 100%	0 0%	1															117	48	25 100%	0 0%	1	
Home Partnership Inc.	1.0	52	66	3 100%	0 0%	0															52	66	3 100%	0 0%	0	
Housing Commission of Anne Arundel County	1.0	303	52	4 36%	7 64%	8															303	52	4 36%	7 64%	8	
In Charge Housing	5.0	65	81	0 0%	0 0%	0															65	81	0 0%	0 0%	0	
Neighborhood Housing Services Of Baltimore, Inc.	1.0	3	29	24 100%	0 0%	2															3	29	24 100%	0 0%	2	
Southeast Community Development	4.0	48	227	83 98%	2 2%	0															48	227	83 98%	2 2%	0	
St. Ambrose Housing Aid Center, Inc.	3.0	432	364	95 90%	10 10%	90															432	364	95 90%	10 10%	90	
We are Family Community Development Corp	2.0	65	117	1 100%	0 0%	14															65	117	1 100%	0 0%	14	
Baltimore Metro Region	30.0	1,313	1,275	277 93%	20 7%	122															1,313	1,275	277 93%	20 7%	122	
Delmarva Community Services, Inc.	1.0	17	55	9 90%	1 10%	0															17	55	9 90%	1 10%	0	
Maryland Rural Development	1.0	16	111	15 100%	0 0%	4															16	111	15 100%	0 0%	4	
Salisbury NHS	3.0	63	24	29 100%	0 0%	2															63	24	29 100%	0 0%	2	
Shore-Up	1.0	6	19	6 100%	0 0%	0															6	19	6 100%	0 0%	0	
Eastern Shore Region	6.0	102	209	59 98%	1 2%	6															102	209	59 98%	1 2%	6	



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

(con'td)	Quarter 1						Quarter 2 to Date					Quarter 3 to Date					Quarter 4 to Date					Fiscal Year 10 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
HOPE/NFMC Initiative Quarterly Progress Report As of September, 2009																											
Agency																											
Greater Washington Urban League, Inc.	3.0	21	58	0 0%	0 0%	0																21	58	0 0%	0 0%	0	
HomeFree-USA	7.0	1,464	1,317	487 98%	12 2%	26																1,464	1,317	487 98%	12 2%	26	
Housing Initiative Partnership, Inc.	4.0	151	381	77 94%	5 6%	3																151	381	77 94%	5 6%	3	
Housing Options & Planning Enterprises, Inc.	2.0	86	157	48 92%	4 8%	11																86	157	48 92%	4 8%	11	
Kairos CDC	1.0	41	28	33 100%	0 0%	0																41	28	33 100%	0 0%	0	
Latino Economic Development Corp.	3.0	162	224	13 100%	0 0%	4																162	224	13 100%	0 0%	4	
Roots of Mankind Corp.	3.0	63	59	6 100%	0 0%	6																63	59	6 100%	0 0%	6	
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	19	87	19 95%	1 5%	0																19	87	19 95%	1 5%	0	
Sowing Empowerment & Economic Development, Inc. (SEED)	2.0	409	229	22 81%	5 19%	0																409	229	22 81%	5 19%	0	
United Communities Against Poverty	1.0	7	16	3 100%	0 0%	0																7	16	3 100%	0 0%	0	
Unity Economic Development	3.0	38	112	9 90%	1 10%	1																38	112	9 90%	1 10%	1	
Washington Metro Region	31.0	2,461	2,668	717 96%	28 4%	51																2,461	2,668	717 96%	28 4%	51	
Frederick, City of/ Frederick Community Action Agency	2.0	165	191	74 72%	29 28%	0																165	191	74 72%	29 28%	0	
Garrett County Community Action Committee, Inc.	1.0	58	6	1 100%	0 0%	0																58	6	1 100%	0 0%	0	
Hagerstown Neighborhood Development Partnership, Inc.	1.0	8	63	10 100%	0 0%	0																8	63	10 100%	0 0%	0	
Washington County Community Action Council, Inc.	2.0	43	25	12 100%	0 0%	11																43	25	12 100%	0 0%	11	
Western Maryland Region	6.0	274	285	97 77%	29 23%	11																274	285	97 77%	29 23%	11	
Totals	73.0	4,150	4,437	1,150 94%	78 6%	190																4,150	4,437	1,150 94%	78 6%	190	



StateStat
Department of Housing and Community Development
Homeownership

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	160	77	120	92	-23%	96	77	120	289			1,606
\$\$ Reservations	\$26,296,245	\$13,750,964	\$20,020,546	\$14,132,935	-29%	\$15,968,148	\$13,750,964	\$20,020,546	\$47,904,445			\$285,283,601
# Loans Purchased	27	58	53	91	72%	67	53	91	202	1,575	13%	1,664
\$\$ Loans Purchased	\$4,036,001	\$8,220,623	\$9,172,939	\$14,454,141	58%	\$10,615,901	\$8,220,623	\$14,454,141	\$31,847,703	\$300,000,000	11%	\$310,203,632

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	3,370	3,839	3,535	3,513	-1%	3,629	3,513	3,839	10,887			31,363
# DHCD Purchased	27	58	53	91	72%	67	53	91	202			1,664
% DHCD Purchased	0.8%	1.5%	1.5%	2.6%	72.8%	1.9%	1.5%	2.6%	1.9%	5.5%	34%	5.3%
# Fed Defined Target Areas	15	29	20	33	65%	27	20	33	82			607
% Fed Defined Target Areas	56%	50%	38%	36%	-4%	41.3%	36%	50%	41%	40%	101%	36%
# Priority Funding Areas	27	57	47	87	85%	64	47	87	191			1,601
% Priority Funding Areas	100%	98%	89%	96%	8%	94.2%	89%	98%	95%	85%	111%	96%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	142	68	110	84	-24%	87	68	110	262			1,028
\$\$ Reservations	\$965,200	\$414,000	\$661,800	\$462,000	-30%	\$512,600	\$414,000	\$661,800	\$1,537,800			\$5,074,585
# Loans purchased	21	51	52	86	65%	63	51	86	189			731
\$\$ Loans purchased	\$63,000	\$321,500	\$374,000	\$580,400	55%	\$425,300	\$321,500	\$580,400	\$1,275,900	\$5,000,000	26%	\$1,946,121

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	2	1	2	0	-100%	1.0	0	2	3			34
# Total Partners	198	199	201	201	0%	200.3	199	201	201			198
# Loan Purchases	15	27	26	36	38%	29.7	26	36	89			397
House Keys 4 Employees (HK4E)	12	25	19	29	53%	24.3	19	29	73			281
Builder/Developer Incentive Program (BDIP)	2	2	4	4	0%	3.3	2	4	10			99
Community Partners Incentive Program (CPIP)	1	0	3	3	0%	2.0	0	3	6			26
Loaned Amount (Mortgaged)	\$2,461,503	\$4,141,304	\$4,843,496	\$5,583,164	15%	\$4,855,988	\$4,141,304	\$5,583,164	\$14,567,964			\$69,436,333
Loaned Amount (Partner Match)	\$124,000	\$179,500	\$179,000	\$258,000	44%	\$205,500	\$179,000	\$258,000	\$616,500			\$2,305,200

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	41	49	67	104	55%	73	49	104	220			1,526
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	49%	49%	60%	55%	-8%	54%	49%	60%	55%			54%
# Incomplete Files Suspended	21	25	27	47	74%	33	25	47	99			700



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MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	7	9	10	11	10%	10	9	11	30			83
\$ Committed	\$663,719	\$140,459	\$241,540	\$334,968	39%	\$238,989	\$140,459	\$334,968	\$716,967			\$3,267,600
# Units Committed	11	4	8	6	-25%	6	4	8	18			82
\$ Closed Loans	\$375,909	\$141,728	\$153,221	\$171,924	12%	\$155,624	\$141,728	\$171,924	\$466,873	\$2,785,000	17%	\$2,624,092
# Units Closed	11	3	3	4	33%	3	3	4	10	75	13%	72

IPP	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	7	2	5	3	-40%	3	2	5	10			26
\$ Committed	\$64,704	\$37,513	\$56,059	\$20,892	-63%	\$38,155	\$20,892	\$56,059	\$114,464			\$282,534
# Units Committed	3	4	5	2	-60%	4	2	5	11			17
\$ Closed Loans	\$19,300	\$90,644	\$0	\$9,612	100%	\$33,419	\$0	\$90,644	\$100,256	\$215,000	47%	\$167,694
# Units Closed	1	3	0	1	100%	1	0	3	4	16	25%	13

STAR	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	2	2	2	0%	2	2	2	6			25
\$ Committed	\$240,311	\$74,213	\$51,576	\$115,395	124%	\$80,395	\$51,576	\$115,395	\$241,184			\$2,146,651
# Units Committed	3	2	1	1	0%	1	1	2	4			29
\$ Closed Loans	\$349,139	\$402,192	\$18,969	\$200,441	957%	\$207,201	\$18,969	\$402,192	\$621,602	\$1,500,000	41%	\$1,257,892
# Units Closed	5	4	1	2	100%	2	1	4	7	24	29%	19

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	5	2	9	2	-78%	4	2	9	13			46
\$ Committed	\$92,680	\$14,341	\$34,382	\$0	-100%	\$16,241	\$0	\$34,382	\$48,723			\$396,827
# Units Committed	2	1	1	0	-100%	1	0	1	2			13
\$ Closed Loans	\$0	\$59,896	\$101,123	\$34,382	-66%	\$65,134	\$34,382	\$101,123	\$195,401	\$500,000	39%	\$444,649
# Units Closed	0	3	2	1	-50%	2	1	3	6	18	33%	16



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LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	4	4	3	3	0%	3	3	4	10		
\$ Committed	\$163,752	\$40,978	\$25,660	\$24,352	-5%	\$30,330	\$24,352	\$40,978	\$90,990			\$1,063,908
# Units Committed	11	3	2	2	0%	2	2	3	7			67
\$ Closed Loans	\$158,755	\$58,808	\$0	\$90,000	100%	\$49,603	\$0	\$90,000	\$148,808	\$1,150,000	13%	\$1,051,777
# Units Closed	10	4	0	11	100%	5	0	11	15	64	23%	61

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	7	4	1	8	700%	4	1	8	13		
\$ Committed	\$117,019	\$41,280	\$0	\$57,455	100%	\$32,912	\$0	\$57,455	\$98,735			\$379,326
# Units Committed	15	4	0	5	100%	3	0	5	9			44
\$ Closed Loans	\$68,456	\$19,908	\$6,870	\$88,116	1183%	\$38,298	\$6,870	\$88,116	\$114,894	\$959,000	12%	\$349,414
# Units Closed	11	2	1	9	800%	4	1	9	12	137	9%	43

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	394	2,397	845	914	8%	1,385	845	2,397	4,156		
# Applications Committed	539	788	748	800	7%	779	748	800	2,336			3,627
# Committed Applications in process	230	507	358	416	16%	427	358	507				
# Units Assisted/Completed	204	0	209	62	-70%	90	0	209	271	2799	10%	1,042
Total Amount Allocated (\$)	\$1,150,887	\$0	\$977,016	\$326,761	-67%	\$434,592	\$0	\$977,016	\$1,303,777	\$18,194,513	7%	\$5,420,920

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	2	2	0	1	100%	1	0	2	3			11
# Applications Committed	0	2	0	2	100%	1	0	2	4			9
# Applications Cancelled/rejected	0	0	1	0	-100%	0	0	1	1			8
# Eligible Applications In Process	8	9	7	5	-29%	7	5	9				
Bond \$	\$0	\$0	\$159,750	\$680,438	326%	\$280,063	\$0	\$680,438	\$840,188	\$2,500,000	34%	\$1,151,750
State \$	\$0	\$312,808	\$46,646	\$324,260	595%	\$227,905	\$46,646	\$324,260	\$683,714	\$2,500,000	27%	\$1,318,511
# of Beds Provided	0	3	3	9	200%	5	3	9	15	55	27%	27
# Loans Closed	0	1	1	3	200%	2	1	3	5			
Homeownership for Persons with Disabilities												
# Applications Received	0	0	6	5	-17%	4	0	6	11			35
# Applications Committed/approved	0	0	1	1	0%	1	0	1	2			27
# Loans Closed/purchased	0	0	0	2	100%	1	0	2	2	28	7%	29
# Applications Cancelled/rejected	0	0	1	6	500%	2	0	6	7			11
# Eligible Applications In Process	1	1	6	3	-50%	3	1	6				
Bond \$	\$0	\$0	\$0	\$234,251	100%	\$78,084	\$0	\$234,251	\$234,251	\$2,500,000	9%	2,070,534
State \$	\$0	\$0	\$0	\$104,801	100%	\$34,934	\$0	\$104,801	\$104,801	\$3,000,000	3%	3,870,175
Total Amount of Bond Funds Provided	\$0	\$0	\$159,750	\$914,689	473%	\$358,146	\$0	\$914,689	\$1,074,439	\$5,000,000	21%	\$3,222,284
Total Amount of State Funds Allocated	\$0	\$312,808	\$46,646	\$429,061	820%	\$262,838	\$46,646	\$429,061	\$788,515	\$5,500,000	14%	\$5,188,686



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Multifamily Housing

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	9	0	0	243	100.0%	81	0	243	243	1,600	15%	631
# Senior Housing Produced	0	0	0	0	0.0%	0	0	0	0	870	0%	1,405
# Transitional Housing Produced	0	0	0	0	0.0%	0	0	0	0	130	0%	45
# Total Produced	9	0	0	243	100.0%	81	0	243	243	2,600	9%	2,081
# Housing for the Disabled*	8	0	0	18	100.0%	6	0	18	18	210	9%	129
# Family Housing Preserved	0	0	0	172	100.0%	57	0	172	172	960	18%	296
# Senior Housing Preserved	0	0	0	0	0.0%	0	0	0	0	190	0%	1,237
# Total Preserved	0	0	0	172	100.0%	57	0	172	172	1,150	15%	1,533

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	1	0	0	3	100.0%	1	0	3	3			19
(A) Total Project Costs (\$) [B+C]	\$2,588,012	\$0	\$0	\$43,428,201	100.0%	\$14,476,067	\$0	\$43,428,201	\$43,428,201			\$253,080,788
(B) Total State Dollars (\$)	\$600,000	\$0	\$0	\$24,310,088	100.0%	\$8,103,363	\$0	\$24,310,088	\$24,310,088			\$26,088,638
(C) Non-State Dollars (\$) [a+b+c]	\$1,988,012	\$0	\$0	\$19,118,113	100.0%	\$6,372,704	\$0	\$19,118,113	\$19,118,113			\$226,992,150
(a) LIHTC Equity	\$0	\$0	\$0	\$8,624,619	100.0%	\$2,874,873	\$0	\$8,624,619	\$8,624,619			\$97,448,968
(b) Tax-Exempt Bonds	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0			\$77,239,671
(c) Other Funding**	\$1,988,012	\$0	\$0	\$10,493,494	100.0%	\$3,497,831	\$0	\$10,493,494	\$10,493,494			\$52,303,511
(D) Annual LIHTC Amount (\$)	\$0	\$0	\$0	\$862,462	100.0%	\$287,487	\$0	\$862,462	\$862,462			\$11,776,185
Ratio of Non-State (C) to State Dollars (B)	3.4:1	0	0	0.8:1	0.0%	0.8:1	0	0.8:1	0.8:1	5.7:1	14%	8.8:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	0	0	0	10:1	0.0%	10:1	0	10:1	10:1			0.5:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



StateStat
Department of Housing and Community Development
Multifamily Housing

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09		FY10*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08		No Rounds in FY09		
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943					
# of Applications Approved	5		4		4					
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000					
Additional Leverage Amount (\$) ^	\$2,894,809		\$2,525,275		\$1,829,316					
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316					

^LGIF started reporting additional leverage in Dec of FY08

* Next Round expected January 2010 upon completion of negotiations and policy

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	
# Active Bond Projects	7	7	7	7	0%	7
# > 24 months	4	4	4	4	0%	4
% > 24 months	57%	57%	57%	57%	0%	57%
\$ Active Bond Projects (Total)	\$17,064,782	\$17,064,782	\$16,895,800	\$16,797,270	-1%	\$17,064,782
\$ > 24 months	\$3,808,505	\$3,808,505	\$3,808,505	\$3,804,773	0%	\$3,808,505
% > 24 months	22%	22%	23%	23%	0%	22%



StateStat
Department of Housing and Community Development
Multifamily Rental

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 09 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Units Leased*	2,020	2,017	2,065	2,080	0.7%	2,057	2,017	2,120		2,247	93%
# Family Self Sufficiency Participants	62	64	63	63	0.0%	55	48	64		50	126%
Funding Measure											
Payments Made (\$)	\$1,137,043	\$1,137,675	\$1,156,477	\$1,189,338	2.8%	\$1,140,973	\$1,119,967	\$1,189,338	\$10,268,754	\$14,071,097	73%
% CY Budget disbursement	97%	97%	99%	101%	2.0%	97%	96%	101%	97%	100%	97%
Processing Measures											
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
Applicants on Wait List (#) Cambridge	3,509	3,396	3,333	3,027	-9.2%	3,374	3,027	3,613			
Applicants on Wait List (#) Subcontractors	2,000	2,054	1,755	1,774	1.1%	1,969	1,755	2,059			
Total Applicants on Wait List (#)	5,509	5,450	5,088	4,801	-5.6%	5,343	4,801	5,662			
< 90 days (#)	360	145	177	137	-22.6%	305	137	540			
≥ 90 days ≤ 360 days (#)	1,448	1,536	1,302	1,094	-16.0%	1,416	1,094	1,561			
> 360 days (#)	3,701	3,769	3,609	3,570	-1.1%	3,621	3,408	3,797			

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Households Assisted	296	333	355	348	-2.0%	345	333	355	348		
Payments Made (\$) ^	\$52,042	\$172,905	\$90,500	\$331,896	266.7%	\$198,434	\$90,500	\$331,896	\$595,301	\$2,020,962	29%
Payment Requests Processed (#)	4	8	5	11	120.0%	8	5	11	24		
# On time (<30 days)	4	8	5	11	120.0%	8	5	11	24		
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	85%	9%	13%	29%	126.0%	17%	9%	29%	29%	100%	29%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal
Output											
# Total Households Assisted (PgmToDate)	97	99	103	107	3.9%					100	107%
# Disabled Households Active*	54	56	60	62	3.3%	59	56	62			
# Transitioned to permanent housing	0	0	0	2	100.0%	1	0	2	2		
# Terminations	1	0	0	0	0.0%	0	0	0	0		
Average Subsidy Amount	\$709	\$701	\$704	\$695	-1.3%	\$700	\$695	\$704			
Average Rent Amount	\$797	\$793	\$795	\$787	-1.0%	\$792	\$787	\$795			
Total \$ Committed	\$1,762,324	\$1,797,604	\$1,901,436	\$1,975,580	3.9%	\$1,891,540	\$1,797,604	\$1,975,580	\$1,975,580	\$2,100,000	94%

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal
% Maximum Fee Earned	100%	100%	100%	0%	-100.0%	100%	100%	100%		100%	100%
# MORs* Reviewed	21	32	24	28	16.7%	28	24	32	84		
# Contract Renewals	26	16	24	25	4.2%	22	16	25	65		
# Tenant Complaints	31	25	59	17	-71.2%	34	17	59	101		
Resolved in ≤ 30 days (#)	31	25	59	17	-71.2%	34	17	59	101		



StateStat
Department of Housing and Community Development
Neighborhood Revitalization

NR PROJECT SUMMARY*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Active Projects\Grantees - Noncapital*	99	53	52	87	67%	64	52	87	87		
# Active Projects\Awardees - Capital*	612	616	603	611	1%	610	603	616	611			612
# New Active Projects - Capital	5	4	4	19	375%	9	4	19	27			199
# Completed Projects - Capital	33	11	17	11	-35%	13	11	17	39	140	28%	185
Amount Encumbered (\$)	\$25,909,102	\$1,483,438	\$1,700,850	\$6,392,575	276%	\$3,192,288	\$1,483,438	\$6,392,575	\$9,576,863	\$26,509,382	36%	\$49,205,252
% Encumbered	87%	6%	6%	24%	276%	12%	6%	24%	36%	100%	36%	169%
Total Spent (Drawn) (\$)	\$3,196,893	\$3,480,862	\$1,572,678	\$1,298,080	-17%	\$2,117,206	\$1,298,080	\$3,480,862	\$6,351,619	\$38,288,368	17%	\$32,933,034
Amount Leveraged (\$)	\$10,630,130	\$5,651,223	\$5,818,950	\$24,036,961	313%	\$11,835,711	\$5,651,223	\$24,036,961	\$35,507,134	\$185,829,530	19%	\$202,923,187
Ratio of Funds Leveraged	0.5:1	3.9:1	3.5:1	3.8:1	9%	3.8:1	3.9:1	3.8:1	3.8:1	10:1	37%	4.2:1
# Businesses created/expanded thru NBW	2	2	0	1	100%	1	0	2	3	150	2%	22
# Net Businesses created/expanded thru MSM ^	18	0	0	6	100%	2	0	6	6	150	4%	48
# Projected Jobs Created/sustained thru NBW**	85	8	0	15	100%	8	0	15	23	220	10%	340
# Net Jobs Created thru MSM ^	249	0	0	49	100%	16	0	49	49	750	7%	296

* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

** Projected number of created jobs at loan closing.

^ MSM data available quarterly.

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 10	Goal	% of Goal	FYE 09
	FY09 Q2	FY09 Q3	FY09 Q4	FY10 Q1				
# of current designations	23	23	23	23	23			23
#Businesses created/expanded	41	33	43	36	36	165	22%	159
# Businesses Closed	24	38	25	30	30			111
# Net Businesses created/expanded	17	-5	18	6	6			48
# Jobs created	87	123	325	119	119	690	17%	690
# Jobs lost	94	134	76	70	70			394
# Net Jobs created	-7	-11	249	49	49			296
# of Improvements (Public and Private)	82	54	58	48	48			247
\$ Amount of Improvements (Public and Private)	\$11,305,088	\$18,447,039	\$8,327,218	\$21,402,816	\$21,402,816			\$76,266,356
# Volunteer Hours	11,160	7,568	9,815	14,682	14,682			42,183

*Note: Activities measured quarterly as reported by local partners.

TRAINING PROGRAMS

TRAININGS AND TECHNICAL ASSISTANCE												
	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Technical Assistance and Site Visits	6	9	17	18	5.9%	15	9	18	44	350	13%	331
# Trainings Offered	8	3	0	4	100.0%	2	0	4	7	35	20%	50
# of people trained (TOTAL)	202	79	0	79	100.0%	53	0	79	158	1,405	11%	1,444
Govt	47	33	0	18	100.0%	17	0	33	51	450	11%	524
NGO	140	44	0	55	100.0%	33	0	55	99	680	15%	795
Business	15	2	0	6	100.0%	3	0	6	8	275	3%	125



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal		% of Goal
	CDBG (Since 1987) AWD 7.20.08											
# Active Projects	181	182	185	201	9%	189	182	201	201			181
# New Active Projects	0	1	4	17	325%	7	1	17	22			44
# Completed Projects	0	0	1	0	-100%	0	0	1	1	20	5%	17
Amount Encumbered (\$)	\$0	\$140,000	\$1,310,000	\$5,533,875	322%	\$2,327,958	\$140,000	\$5,533,875	\$6,983,875	\$8,000,000	87%	\$9,539,290
% Encumbered	0%	2%	16%	69%	322%	7%	0%	69%	87%	100%	87%	126%
Amount Leveraged (\$)	\$0	\$19,998	\$5,293,100	\$23,608,661	346%	\$9,640,586	\$19,998	\$23,608,661	\$28,921,759	\$35,000,000	83%	\$44,931,468
Leveraged Ratio	0	0.2:1	4.1:1	4.3:1	0%	4.2:1	0.2:1	4.3:1	4.2:1	4.4:1	95%	4.8:1
Rate of Disbursement												
Amount Encumbered Program Life	\$200,834,255	\$200,974,255	\$202,284,255	\$207,818,130	3%	\$203,692,214	\$200,974,255	\$207,818,130	\$207,818,130			\$200,834,255
Amount Drawn Program Life	\$193,557,053	\$193,760,222	\$194,171,524	\$194,361,067	0%	\$194,097,605	\$193,760,222	\$194,361,067	\$194,361,067			\$193,557,053
Amount Drawn-Current Month	\$436,600	\$203,169	\$411,302	\$189,543	-54%	\$268,005	\$189,543	\$411,302	\$804,014	\$8,000,000	10%	\$12,620,248
Remaining Encumbered Balance	\$7,277,202	\$7,214,033	\$8,112,731	\$13,457,063	66%	\$9,594,609	\$7,214,033	\$13,457,063	\$13,457,063			\$7,277,202
% of Funds Drawn	96%	96%	96%	94%	-3%	95%	94%	96%	94%			96%
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	99%	98%	100%	2%	99%	98%	100%	99%	100%	99%	
CITC (Since 1997) AWD 12.4.08												
# Active Projects	174	174	172	173	1%	173	172	174	173			174
# New Active Projects	0	0	0	2	100%	1	0	2	2			43
# Completed Projects	0	0	2	1	-50%	1	0	2	3	35	9%	20
Amount Executed (\$)	\$0	\$0	\$25,000	\$0	-100%	\$8,333	\$0	\$25,000	\$25,000	\$1,000,000	3%	\$1,224,500
% Executed	0%	0%	3%	0%	-100%	0%	0%	3%	3%	100%	3%	122%
Amount Leveraged (\$)	\$0	\$0	\$50,000	\$0	-100%	\$16,667	\$0	\$50,000	\$50,000	\$5,000,000	1%	\$4,948,952
Leveraged Ratio	0	0	2:1	0	-100%	2:1	0	2:1	2:1	5:1	40%	4.1:1
Rate of Disbursement												
Amount Executed Program Life	\$12,937,000	\$12,937,000	\$12,962,000	\$12,962,000	0%	\$12,953,667	\$12,937,000	\$12,962,000	\$12,962,000			\$12,937,000
Amount Drawn Program Life	\$9,555,004	\$9,579,454	\$9,631,329	\$9,691,729	1%	\$9,634,170	\$9,579,454	\$9,691,729	\$9,691,729			\$9,555,004
Amount Certified-Current Month	\$19,625	\$24,450	\$51,875	\$60,400	16%	\$45,575	\$24,450	\$60,400	\$136,725	\$875,000	16%	\$725,774
Remaining Encumbered Balance	\$3,381,997	\$3,357,547	\$3,330,672	\$3,270,272	-2%	\$3,319,497	\$3,270,272	\$3,357,547	\$3,270,272			\$3,381,997
% of Funds Drawn	74%	74%	74%	75%	1%	74%	74%	75%	75%			74%
Reporting Compliance												
Semi-Annual 7/10, 1/10	95%	27%	51%	87%	71%	55%	27%	87%	55%	100%	55%	
COMMUNITY LEGACY (Since 2002) AWD 1.9.09												
# Active Projects	186	178	167	162	-3%	169	162	178	162			186
# New Active Projects	0	0	0	0	0%	0	0	0	0			63
# Completed Projects	12	8	11	5	-55%	8	5	11	24	55	44%	78
Amount Executed (\$)	\$3,045,000	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,100,000	0%	\$4,700,000
% Executed	65%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$10,197,130	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,200,000	0%	\$11,710,430
Leveraged Ratio	3.4:1	0	0	0	0%	0	0	0	0	2:1	0%	2.5:1
Rate of Disbursement												
Amount Encumbered Program Life	\$52,991,460	\$52,991,460	\$52,991,460	\$52,991,460	0%	\$52,991,460	\$52,991,460	\$52,991,460	\$52,991,460			\$52,991,460
Amount Drawn Program Life	\$40,637,208	\$41,353,724	\$42,058,708	\$42,340,972	1%	\$41,917,801	\$41,353,724	\$42,340,972	\$42,340,972			\$40,637,208
Amount Drawn-Current Month	\$1,268,627	\$716,516	\$704,983	\$282,264	-60%	\$567,921	\$282,264	\$716,516	\$1,703,764	\$6,000,000	28%	\$6,693,557
Remaining Encumbered Balance	\$12,354,252	\$11,637,736	\$10,932,752	\$10,650,488	-3%	\$11,073,659	\$10,650,488	\$11,637,736	\$10,650,488			\$12,354,252
% of Funds Drawn	77%	78%	79%	80%	1%	79%	78%	80%	80%			77%
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	99%	92%	95%	95%	0%	94%	92%	95%	94%	90%	104%	99%



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Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period											Fiscal Year 10 to Date	Goal	% of Goal	FYE 09	
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total							
CSBG (Since 1987) AWD 10.1.08																
# Grantees	18	22	19	20	5%	20	19	22	20							18
# New Grant Agreements	0	19	0	1	100%	7	0	19	1							0
# Completed Grant Agreements	1	15	3	0	-100%	6	0	15	0							1
Amount Encumbered (\$)	\$0	\$0	\$30,000	\$150,000	400%	\$60,000	\$0	\$150,000	\$180,000	\$9,070,494	2%	\$8,314,735				
% Encumbered	0%	0%	0%	2%	400%	0%	0%	2%	2%	100%	2%	100%				
Amount Leveraged (\$)	\$0	\$0	\$45,000	\$10,000	-78%	\$18,333	\$0	\$45,000	\$55,000	\$125,000,000	0%	\$121,477,457				
Leveraged Ratio	0	0	1.5:1	0.1:1	0%	0.4:1	0	0.3:1	0.4:1	13.8:1	2%	14.7:1				
Rate of Disbursement																
Amount Encumbered Program Life	\$120,838,032	\$120,838,032	\$120,868,032	\$121,018,032	0%	\$120,908,032	\$120,838,032	\$121,018,032	\$121,018,032			\$120,838,032				
Amount Drawn Program Life	\$118,834,487	\$120,789,995	\$120,838,032	\$120,948,032	0%	\$120,858,686	\$120,789,995	\$120,948,032	\$120,948,032			\$118,834,487				
Amount Drawn-Current Month	\$4,329	\$1,955,507	\$48,038	\$110,000	129%	\$704,515	\$48,038	\$1,955,507	\$2,113,545	\$8,773,368	24%	\$8,682,123				
Remaining Encumbered Balance	\$2,003,545	\$48,038	\$30,000	\$70,000	133%	\$49,346	\$30,000	\$70,000	\$70,000			\$2,003,545				
% of Funds Drawn	98%	100%	100%	100%	0%	100%	100%	100%	100%			98%				
Reporting Compliance																
During 2 yr term: 7/31, 3/31	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%				
EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.08																
# Grantees	15	11	7	26	271%	15	7	26	26			15				
# New Grant Agreements	0	0	0	20	100%	7	0	20	20			0				
# Completed Grant Agreements	6	4	4	1	-75%	3	1	4	1			6				
Amount Encumbered (\$)	\$29,174	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$578,512	0%	\$578,405				
% Encumbered	5%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%				
Amount Leveraged (\$)	\$68,000	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$5,480,640	0%	\$5,843,294				
Leveraged Ratio	2.4:1	0	0	0	0%	0	0	0	0	9.5:1	0%	10.2:1				
Rate of Disbursement																
Amount Encumbered Program Life	\$8,635,956	\$8,635,956	\$8,635,956	\$8,635,956	0%	\$8,635,956	\$8,635,956	\$8,635,956	\$8,635,956			\$8,635,956				
Amount Drawn Program Life	\$8,203,194	\$8,499,659	\$8,592,805	\$8,599,015	0%	\$8,563,826	\$8,499,659	\$8,599,015	\$8,599,015			\$8,203,194				
Amount Drawn-Current Month	\$69,914	\$296,465	\$93,146	\$6,211	-93%	\$131,941	\$6,211	\$296,465	\$395,822	\$600,000	66%	\$471,157				
Remaining Encumbered Balance	\$432,762	\$136,297	\$43,151	\$36,940	-14%	\$72,129	\$36,940	\$136,297	\$36,940			\$432,762				
% of Funds Drawn	95%	98%	100%	100%	0%	99%	98%	100%	100%			95%				
Reporting Compliance																
Varies	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%				
HOPE Grantees (Since 2007) AWD 4.11.08																
# Agreements	52	8	15	28	87%	17	8	28	28			52				
# New Grant Agreements	6	2	7	15	114%	8	2	15	15			6				
# Completed Grant Agreements	0	48	0	0	0%	16	0	48	0			0				
Amount Encumbered (\$)	\$377,000	\$565,000	\$335,850	\$567,400	69%	\$489,417	\$335,850	\$567,400	\$1,468,250	\$1,324,250	111%	\$604,870				
% Encumbered	34%	43%	25%	43%	69%	9%	0%	43%	111%	100%	111%	54%				
Amount Leveraged (\$)	\$365,000	\$634,870	\$430,850	\$277,000	-36%	\$447,573	\$277,000	\$634,870	\$1,342,720	\$2,000,000	67%	\$537,870				
Leveraged Ratio	1:1	1.2:1	1.3:1	0.5:1	0%	1:1	0.9:1	1.2:1	1:1	1.6:1	61%	0.9:1				
Rate of Disbursement																
Amount Encumbered Program Life	\$3,516,830	\$4,081,830	\$4,417,680	\$4,985,080	13%	\$4,494,863	\$4,081,830	\$4,985,080	\$4,985,080			\$3,516,830				
Amount Drawn Program Life	\$2,933,026	\$3,119,926	\$3,176,176	\$3,393,838	7%	\$3,229,980	\$3,119,926	\$3,393,838	\$3,393,838			\$2,933,026				
Amount Drawn-Current Month	\$258,365	\$186,900	\$56,250	\$217,662	287%	\$153,604	\$56,250	\$217,662	\$460,812	\$1,100,000	42%	\$1,211,321				
Remaining Encumbered Balance	\$583,803	\$961,903	\$1,241,503	\$1,591,242	28%	\$1,264,883	\$961,903	\$1,591,242	\$1,591,242			\$583,803				
% of Funds Drawn	83%	76%	72%	68%	-5%	72%	68%	76%	68%			83%				
Reporting Compliance																
Varies *	98%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	98%				

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



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PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal		% of Goal
	NBW GRANTS (Since 1996)											
# Active Projects	55	55	53	49	-8%	52	49	55	49			55
# New Active Projects	0	0	0	0	0%	0	0	0	0			3
# Completed Projects	0	0	2	4	100%	2	0	4	6	30	20%	20
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$180,000
% Encumbered												
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$203,260
Leveraged Ratio	0	0	0	0	0%	0	0	0	0			1.2:1
Rate of Disbursement												
Amount Encumbered Program Life	\$10,600,069	\$10,600,069	\$10,600,069	\$10,600,069	0%	\$10,600,069	\$10,600,069	\$10,600,069	\$10,600,069			\$10,600,069
Amount Drawn Program Life	\$8,144,532	\$8,226,473	\$8,246,874	\$8,380,656	2%	\$8,284,668	\$8,226,473	\$8,380,656	\$8,380,656			\$8,144,532
Amount Drawn-Current Month	\$101,524	\$81,941	\$20,401	\$133,781	556%	\$78,708	\$20,401	\$133,781	\$236,124	\$1,000,000	24%	\$1,456,276
Remaining Encumbered Balance	\$2,455,537	\$2,373,596	\$2,353,195	\$2,219,413	-6%	\$2,315,401	\$2,219,413	\$2,373,596	\$2,219,413			\$2,455,537
% of Funds Drawn	77%	78%	78%	79%	2%	78%	78%	79%	79%			77%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
NCI / NSP												
# Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects	1	0	0	0	0%	0	0	0	0			18
# Completed Projects	0	0	0	0	0%	0	0	0	0	0		0
Amount Encumbered (\$)	\$3,500,000	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,176,126	0%	\$22,457,928
% Encumbered	16%	16%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0		\$7,544,041
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	0		0.4:1
Rate of Disbursement												
Amount Encumbered Program Life	\$22,457,928	\$22,457,928	\$22,457,928	\$22,457,928	0%	\$22,457,928	\$22,457,928	\$22,457,928	\$22,457,928			\$22,457,928
Amount Drawn Program Life	\$0	\$798,898	\$985,580	\$1,283,799	30%	\$1,022,759	\$798,898	\$1,283,799	\$1,283,799			\$0
Amount Drawn-Current Month	\$798,898	\$15,914	\$186,682	\$298,219	60%	\$166,938	\$15,914	\$298,219	\$500,815	\$11,500,000	4%	\$798,898
Remaining Encumbered Balance	\$21,659,030	\$21,643,116	\$21,456,434	\$21,158,215	-1%	\$21,419,255	\$21,158,215	\$21,643,116	\$21,158,215			\$21,659,030
% of Funds Drawn	0%	4%	4%	6%	30%	5%	4%	6%	6%			0%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
NHS (Since 1987) AWD 9.1.08												
# Grantees	3	1	0	3	100%	1	0	3	3			3
# New Grant Agreements	0	0	0	3	100%	2	0	3	3			0
# Completed Grant Agreements	0	2	1	0	-100%	1	0	2	0			0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$240,000	0%	\$240,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$1,898,890	0%	\$1,898,890
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	8:1	0%	8:1
Rate of Disbursement												
Amount Encumbered Program Life	\$4,726,500	\$4,726,500	\$4,726,500	\$4,726,500	0%	\$4,726,500	\$4,726,500	\$4,726,500	\$4,726,500			\$4,726,500
Amount Drawn Program Life	\$4,726,500	\$4,726,500	\$4,726,500	\$4,726,500	0%	\$4,726,500	\$4,726,500	\$4,726,500	\$4,726,500			\$4,726,500
Amount Drawn-Current Month	\$25,000	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$240,000	0%	\$240,000
Remaining Encumbered Balance	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
% of Funds Drawn	0%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date					Goal	% of Goal	FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total				
TAG (Since 2007) AWD Varies													
# Grantees	11	11	11	10	-9%	11	10	11	10				11
# New Grant Agreements	0	0	0	0	0%	0	0	0	0				0
# Completed Grant Agreements	0	0	0	1	100%	0	0	1	1				0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%		\$230,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$250,000	0%		\$291,815
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	1.3:1	0%		1.3:1
Rate of Disbursement													
Amount Encumbered Program Life	\$521,164	\$521,164	\$521,164	\$521,164	0%	\$521,164	\$521,164	\$521,164	\$521,164				\$521,164
Amount Drawn Program Life	\$439,971	\$439,971	\$439,971	\$439,971	0%	\$439,971	\$439,971	\$439,971	\$439,971				\$439,971
Amount Drawn-Current Month	\$75,000	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%		\$168,807
Remaining Encumbered Balance	\$81,193	\$81,193	\$81,193	\$81,193	0%	\$81,193	\$81,193	\$81,193	\$81,193				\$81,193
% of Funds Drawn	0%	84%	84%	84%	0%	84%	84%	84%	84%				84%
Reporting Compliance													
Quarterly: 1/10, 4/10,7/10, 10/10	91%	91%	91%	91%	0%	91%	91%	91%	91%	100%	91%		91%



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Grant Programs

COMPETITIVE AWARD PROCESS	FYTD 10							FYE 09	
	Date/#Days/ #Apps/#Awds	Goal	% Dif From Goal	Jul-09	Aug-09	Sep-09	Total FY2010	Total FY2009	Date/#Days/ #Apps/#Awds
CDBG									
Date Applications Due	5/29/2009								5/16/2008
# Applications Received	34								35
Total # Days from Application to Approval*	94	60	-57%						46
# Awards Approved	19								19
# of Award Agreements Finalized this month				0	0	0	0	19	
CITC									
Date Applications Due	9/1/2009								9/12/2008
# Applications Received	36								45
Total # Days from Application to Approval		60	100%						83
# Awards Approved									43
# of Award Agreements Finalized this month				0	0	0	0	41	
Community Legacy									
Date Applications Due	7/29/2009								10/29/2008
# Applications Received	66								60
Total # Days from Application to Approval		60	100%						72
# Awards Approved									36
# of Award Agreements Finalized this month				0	0	0	0	36	

* CDBG Program recommendations completed 06/29/2009.



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS PROGRAM MANAGEMENT STATUS	Monthly Reporting						Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal		
	# Loan Applications Received thru NBW	1	3	0	2	100%	2	0	3	5	15	33%	
# Applications Approved thru NBW	2	2	0	0	0%	1	0	2	2	10	20%	12	
# Loans Closed thru NBW	0	2	0	1	100%	1	0	2	3	9	33%	4	
# Applications Received thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12	
# Applications Enrolled thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12	
Amount (\$) thru NBW Approved Loans	\$700,000	\$285,000	\$0	\$0	0%	\$95,000	\$0	\$285,000	\$285,000	\$2,780,000	10%	\$ 3,572,843	
Amount (\$) thru NBW Closed Loans	\$0	\$778,438	\$0	\$141,300	100%	\$306,579	\$0	\$778,438	\$919,738	\$1,800,000	51%	\$ 1,107,105	
Amount Enrolled (\$) thru MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$20,000	0%	\$ 28,419	
Amount Leveraged (\$)MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$500,000	0%	\$ 918,881	
Amount Leveraged (\$)NBW Closed Loans	\$0	\$4,996,355	\$0	\$141,300	100%	\$1,712,552	\$0	\$4,996,355	\$5,137,655	\$7,000,000	73%	\$ 2,616,829	
Leveraged Ratio	0:0	6.5:1	0:0	1:1	100%	1.4:1	0:0	6.5:1	5.6:1	5.5:1	102%	3.2:1	
#Businesses created/exp in MSM thru NBW	0	1	0	1	100%	1	0	1	2	3	67%	4	
#Other Businesses created/exp thru NBW	2	1	0	0	0%	0	0	1	1	6	17%	7	
#Other Businesses created/exp thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	11	
Total Businesses	2	2	0	1	100%	0	0	2	3	17	18%	22	
Projected #Jobs created/sustained in MSM thru NBW	0	0	0	15	100%	5	0	15	15	30	50%	37	
Projected #Other Jobs created/sustained thru NBW	85	8	0	0	0%	3	0	8	8	100	8%	124	
Projected #Other Jobs created/sustained thru MCAP	0	0	0	0	0%	0	0	0	0	75	0%	179	
Total Jobs	85	8	0	15	100%	2	0	15	23	205	11%	340	

NBW LOANS PROCESS MEASUREMENT							
	Goal (Days)	FYTD 10					
		Jun-09	Jul-09	Aug-09	Sep-09	% Change	
Application to Underwriting *							
≤ 15 days	≤ 15 days	1	3	0	2	100%	5
>15 days		0	0	0	0	0%	0
Underwriting to Approval							
≤ 60 days	≤ 60 days	1	2	0	0	0%	2
>60 days		0	1	0	0	0%	1
Approval to Closing							
≤ 60 days	≤ 60 days	0	0	0	0	0%	0
>60 days		0	2	0	1	100%	3

* Tracking of Application to Underwriting Process began in March 2009. Therefore, data in this category is not available prior to March 2009.



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Neighborhood Revitalization, Loan Programs

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
# Loan applications received - Borrower	3	6	4	6	50%	5	4	6	16		
# Loan applications received - Bank *	0	0	0	0	0%	0	0	0	0		
Total loan applications received	3	6	4	6	50%	5	4	6	16		
# Loan applications eligible & disseminated to banks	2	6	4	6	50%	5	4	6	16		
Loan request amount for eligible applications	\$650,000	\$1,225,000	\$810,000	\$1,148,000	42%	\$1,061,000	\$810,000	\$1,225,000	\$3,183,000		
# Loans closed by banks and submitted for enrollment	0	0	0	1	100%	0	0	1	1		
# Loans enrolled with Treasury	0	0	0	1	100%	0	0	1	1		
#Businesses assisted/sustained	0	0	0	1	100%	0	0	1	1		
Loan amount(s) enrolled	\$0	\$0	\$0	\$592,000	100%	\$197,333	\$0	\$592,000	\$592,000		
# Jobs created/sustained	0	0	0	9	100%	3	0	9	9		
# Banks enrolled	6	3	3	3	0%	3	3	3	3		
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total		
Bank of Annapolis	0	0	0	0	0%	0	0	0	0		
Columbia Bank/Hagerstown Bank	0	0	0	0	0%	0	0	0	0		
Sandy Spring Bank	0	0	0	1	100%	0	0	1	1		

* Applications go directly to banks effective October 1.



StateStat

Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q2 2009	FYTD 10	FYE 09
		Jun-09	Jul-09	Aug-09	Sep-09	% Change			
30 DAY (RATE)	<Statewide Delinquency	7.29%	7.14%	7.92%	0.00%	-100.00%	6.57%	7.53%	7.26%
60 DAY (RATE)	<Statewide Delinquency	2.19%	2.25%	2.21%	0.00%	-100.00%	2.52%	2.23%	1.93%
90+ DAYS (RATE)	<Statewide Delinquency	4.20%	4.25%	4.86%	0.00%	-100.00%	4.64%	4.56%	3.48%
FORECLOSURE^ (RATE)	<Statewide Delinquency	0.99%	1.07%	1.23%	0.00%	-100.00%	2.34%	1.15%	0.75%
ALL LOANS 60+ DAYS DELINQUENT* & FORECLOSURES (RATE)	<Statewide Delinquency	7.38%	7.57%	8.30%	0.00%	-100.00%	9.50%	7.94%	6.16%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 6/30/2009

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

MULTIFAMILY PORTFOLIO RISK RATING	FY09 QTR2			FY09 QTR3			FY09 QTR4			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	36	7%	\$79,122,224	36	7%	\$79,206,429	34	6%	\$74,349,003	-5.56%
B Rated MHF Insured Bond Funded Loans	16	3%	\$25,778,929	15	3%	\$20,182,433	17	3%	\$24,856,783	13.33%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	52	10%	\$104,901,153	51	10%	\$99,388,861	51	9%	\$99,205,786	0.00%
A Rated State Funded Loans	232	45%	\$186,425,426	232	45%	\$185,918,404	261	48%	\$220,467,124	12.50%
B Rated State Funded Loans	168	32%	\$133,116,013	168	33%	\$133,486,071	169	31%	\$128,868,494	0.60%
C Rated State Funded Loans	12	2%	\$5,536,050	12	2%	\$5,536,050	10	2%	\$4,979,719	-16.67%
SUBTOTAL	412	80%	\$325,077,489	412	80%	\$324,940,525	440	81%	\$354,315,337	6.80%
Unrated Loans	53	10%	\$124,201,074	53	10%	\$124,192,139	53	10%	\$124,041,212	0.00%
TOTAL	517	100%	\$554,179,715	516	100%	\$548,521,525	544	100%	\$577,562,335	5.43%



StateStat

Department of Housing and Community Development

Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	0	0	0	0	5:1		6:1	3:1
SF Avg Recovery Rate *	0%	0%	0%	0%	56%	0%	68%	0%
MF Avg Recovery Rate	0%	0%	0%	0%	55%	0%	59%	58%

* MHF has not paid a claim for 18 months.

MULTIFAMILY PROPERTY INSPECTION RESULTS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	31	29	20	37	85.0%	29	20	37	86			327
# Inspections Completed	27	26	21	34	61.9%	27	21	34	81			321
# Inspections Pending	8	11	10	13	30.0%	11	10	13				
# ≤ 30 days	27	26	20	33	65.0%	26	20	33	79			303
% ≤ 30 days	100%	100%	95%	97%	1.9%	97%	95%	100%	98%	100%	98%	94%
# Satisfactory or Better	25	23	20	32	60.0%	25	20	32	75			305
% Satisfactory or Better	93%	88%	95%	94%	-1.2%	93%	88%	95%	93%	95%	97%	95%

BUILDING CODES TRAINING	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	59	0	0	0	0.0%	0	0	0	0	700	0%	1,046
State/School Agency Staff	6	0	0	0	0.0%	0	0	0	0	70	0%	82

^Goal based on assumptions for # needing trainings

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	15	12	6	9	50.0%	9	6	12	27			397
# Audit Reviews Complete	49	21	13	2	-84.6%	12	2	21	36			418
# Audits Pending	18	9	2	9	350.0%	7	2	9	20			374
≤ 60 Days	49	21	13	2	-84.6%	12	2	21	36			416
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%



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Department of Housing and Community Development

Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/09 (Due 10/1/09)	Month Due					Year to Date ending 06/30/09		
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Total	Goal	% of Goal
# Audits Received	0	0	1	9	800.0%	10	62	16%
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	62	61	52	-14.8%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 012/31/09 (Due 3/1/10)	Month Due					Year to Date ending 12/31/09		
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	0		
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	0	0	0	0.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Special FY Audits	Month Due					Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Total	Goal	% of Goal
# Audits Due	0	0	0	0				
# Audits Received	0	0	0	0	0.0%			
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	0	0	0	0.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
		Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		0	4	2	9	350%	5	2	9	15	26		0



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American Recovery and Reinvestment Act
ARRA

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded	\$0	\$0	\$31,701,696	\$0	-100%	\$10,567,232	\$0	\$31,701,696	\$31,701,696	\$31,700,000	100%
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0		
\$ of Subawards disbursed	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0		
# of projects with subawards	0	0	0	0	0%	0	0	0	0		
# of Jobs created*	0	0	0	0	0%	0	0	0	0		

* cumulative job creation based on OMB 1512 methodology.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded	\$0	\$44,054,729	\$0	\$35,158,083	100%				\$79,212,812		
\$ of Subawards	\$0	\$0	\$0	\$19,032,843	100%	\$6,344,281	\$0	\$19,032,843	\$19,032,843		
\$ of Subawards disbursed	\$0	\$0	\$0	\$2,429,738	100%	\$809,913	\$0	\$2,429,738	\$2,429,738		
# of projects with subawards	0	0	0	2	100%	1	0	2	2		
# of Jobs created (estimated)*	0	0	0	152	100%	51	0	152	152		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	0	0	0	5	100.0%	3	0	5	5		
# units weatherized (rental)	0	0	0	0	0.0%	#DIV/0!	0	0	0		
# Total units weatherized	0	0	0	5	100.0%	2	0	5	5	1,966	0%
# Total training hours	0	2275	805	2821	250.4%	1,967	805	2,821	5,901		
# Total jobs created	0	0	23	33	43.5%	28	23	33	56		
# Total jobs retained	0	0	0	0	0.0%	0	0	0	0	150	0%
# Annual Agency reviews	0	0	0	3	100.0%	3	3	3	3	17	18%
# Quality control inspections	0	0	0	4	100.0%	4	4	4	4	566	1%



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American Recovery and Reinvestment Act
ARRA

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$312,431	\$156,824	\$253,375	\$310,212	22%	\$240,137	\$156,824	\$310,212	\$720,410		
Total Training \$	\$0	\$0	\$9,329	\$4,014	-57%	6,672	\$4,014	\$9,329	\$13,343		
Total Production \$	\$0	\$0	\$0	\$32,862	100%	32,862	\$32,862	\$32,862	\$32,862	\$12,779,000	0%
Total \$ expended	\$312,431	\$156,824	\$262,704	\$347,088	32%	\$255,539	\$156,824	\$347,088	\$766,616	\$61,441,745	1%
% \$ expended	0%	0%	0%	0%	0%	#DIV/0!	0%	0%	0%	0%	0%

Community Development Block Grant (CDBG)R	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09		Avg	Min	Max	Total	Goal	% of Goal
# Sub Recipients	0	0	4	4		4	4	4	4	4	100%
# Agreements Encumbered	0	0	4	0		2	0	4	4	4	100%
\$ Amount Encumbered	\$0	\$0	\$2,087,545	\$0		\$1,043,773	\$0	\$2,087,545	\$2,087,545	\$2,087,545	100%
% Encumbered	0%	0%	100%	0%		50%	0%	100%	100%	100%	100%
\$ Amount Leveraged	\$0	\$0	\$4,320,517	\$0		\$2,160,259	\$0	\$4,320,517	\$4,320,517	\$4,320,517	100%
Leveraged Ratio	0:0	0:0	2.1:1	0:0		0	0:0	2.1:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$700,000	0%
# Actual Jobs Created	0	0	0	0		0	0	0	0	73	0%

Community Services Block Grant (CSBG)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09		Avg	Min	Max	Total	Goal	% of Goal
# Sub Recipients	0	0	18	18		18	18	18	18	18	100%
# Agreements Encumbered	0	0	17	17		17	17	17	34	18	189%
\$ Amount Encumbered	\$0	\$0	\$13,054,682	\$0		\$6,527,341	\$0	\$13,054,682	\$13,054,682	\$13,719,817	95%
% Encumbered	0%	0%	95%	0%		0%	0%	0%	0%	100%	0%
\$ Amount Leveraged	\$0	\$0	\$9,414,895	\$0		\$4,707,447	\$0	\$9,414,895	\$9,414,895	\$205,797,255	5%
Leveraged Ratio	0:0	0:0	0.8:1	0:0		0	0:0	0.8:1	0.8:1	15:1	5%
\$ Amount Disbursed	\$0	\$0	\$6,317,405	\$209,930		\$3,263,667	\$209,930	\$6,317,405	\$6,527,335	\$13,719,817	48%
# People served	0	0	0	0		0	0	0	0		0%
# Actual Jobs created/retained	0	0	0	0		0	0	0	0	73	0%

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Jun-09	Jul-09	Aug-09	Sep-09		Avg	Min	Max	Total	Goal	% of Goal
# Sub Recipients	0	0	0	31		31	31	31	31	37	84%
# Agreements Encumbered	0	0	0	0		0	0	0	0	37	0%
\$ Amount Encumbered	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$5,680,393	0%
% Encumbered	0%	0%	0%	0%		0%	0%	0%	0%	100%	0%
\$ Amount Leveraged	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$51,123,537	0%
Leveraged Ratio	0:0	0:0	0:0	0:0		0	0:0	0:0	0:0	9:1	0%
\$ Amount Disbursed	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$5,680,393	0%
# People served	0	0	0	0		0	0	0	0		0%

Lead Hazard Reduction Program, Project-Based Rental Assistance, Energy Efficiency and Conservation Block Grant (EECBG)
Energy Efficient Appliance Rebate Program and Energy Star Recovery Funding, Public Housing Capital Fund,
Worker Training in High Growth and Emerging Industry Sectors, First-time Homebuyer Tax Credit,



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GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	Benchmarks/Milestones: <ul style="list-style-type: none"> • June 28, 2009 Launched Smart Sites Initiative at event in Cambridge • July 6, 2009 DHCD staff met with State Highway Administration staff and EYA representatives to discuss financing for Route 1 improvements in Hyattsville • July 16, 2009 DHCD staff reviewed Community Legacy Letter of Intent and proposed application for streetscape improvements in Hyattsville (conference call) • July 17, 2009 and August 15, 2009 DHCD staff met with City of Cambridge officials to discuss Main / Maple Street resources and improvements • August 20, 2009 Groundbreaking for Washington Court housing development in Aberdeen • August 24, 2009 Conference Call with EPA regarding Smart Sites Score Card • September 16, 2009 Meeting held with state agency partners, advocates, EPA reps, and local governments to • November 6, 2009 Scheduled Ribbon Cutting for the new HRDC Cumberland Community Center SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. DHCD has worked with agency partners to finalize the first list of round 1 Smart Sites. Next steps are focused on developing the process for accomodating a 2nd round of Smart Sites.
5. Finance \$25 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	February 2010	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> • August 1, 2009 – Finalize Underwriting Process and Standards • August 2009 – Outreach to Local Governments on Participation • October 1, 2009 – Application Deadline/ Contract with 3rd Party underwriting/consulting service • November 3, 2009 - Determine Structure of Bond Offering • November 17, 2009 – Submit Package to Rating Agencies – negotiate and revise documents as necessary • December 2, 2009 – Obtain RBAB Approval • December 17, 2009 – Obtain HFRC Approval • January 25, 2009 (roughly) – Bond Sale • February 8, 2009 Close Bond Issue 	LGIF Spending		DHCD is restructuring the LGIF program. The program, which accesses the bond market on behalf of local governments, could not go to the market in 2008 because municipal bond insurers were downgraded or went out of business making borrowing prohibitive. Legislation was introduced and passed the General Assembly in 2009 providing authorities to restructure the LGIF program. It was signed by the Governor on May 19, 2009. The new authorities provide for the creation of a capital reserve as well as \$2 million in state bond bill authorization. These two elements would work together with existing program authorities to get a strong rated issuance by the credit rating agencies.



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<p>6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)</p>	<p>January 2010 with activities ongoing over next ten years</p>	<p>Benchmarks/Milestones</p> <ul style="list-style-type: none"> • February 2009 – MacArthur announces funding recipients • May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. • August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. • September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated; • October 2009 – Execute PRI with MacArthur • November 2009 – Loan Fund Opens • December 2009 - Market analysis awarded and work begins • January 2010 - Begin Preservation Compact meetings with county partners. 	<p>Rental Units Preserved</p>		<p>Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas</p> <p>Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories:</p> <ul style="list-style-type: none"> • market analysis and risk rating on the rental housing in the 8 counties • education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits • development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach <p>PRI Status: Initial discussions about the PRI have started.</p>
<p>Create 450 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.</p> <p>Estimated Totals Include: - 85 Units Acq/Rehabed including 45 For Sale (including 10 for disabled veterans) and 40 Rental - 285 Homes Assisted with Financing - 46 New Housing Units Constructed - 53 Vacant Units Demolished - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing</p>	<p>???</p>	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees <p>SEE SEPARATE NSP REPORTING SHEET</p>	<p>Not at this time.</p>		<p>Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09.</p>



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GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	<p>Milestones / Benchmarks:</p> <ul style="list-style-type: none"> • Agreement has been reached with MEA on a budget for the training programs with CETEC. Train the Trainer was initiated. • Implementation plans from LWAs were received on 4/15. • May 5, 2009 - Public Hearing • May 12, 2009 - Comprehensive ARRA application submitted to Federal Government • May 26 – June 5, 2009 – Employment and Training Coordination Meetings • June 10, 2009 – DOE approves use of first 10% of funds • June 18, 2009 – First home weatherized in Maryland – tied for first weatherization activities with OH • July 6, 2009 - Weatherization Training Center opening at three community colleges • July 15, 2009 – Complete plan to bring WAP funding to SF and MF units • July / August - Crew and Auditor Training • August 31, 2009 - ARRA Production Begins • September 9-18 Hancock Energy Software Training at DHCD (3 2 day sessions) • September 28 - OMB ARRA Reporting to Governor's Office for most recent quarter. • September 29 – Hancock Software System goes live. • October 15/16 - Train the Trainer in Frederick • October 21 - WAP Quarterly Coordinator's Meeting <p>SEE SEPARATE SHEET FOR PRODUCTION DETAIL</p>	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10	<p>Benchmarks/Milestones:</p> <ol style="list-style-type: none"> 1. All code elements have been published allowing DHCD to proceed on adoption. 2. DHCD submitted request to Division of State Documents and received approval for incorporation of codes by reference. 3. May 2009: Awarded 2009 IBC, IRC, IEBC, IECC and Green Building training contracts. 4. June 2009: Regulations for MD Building Performance Standards and Model Performance Code were forwarded to the AELR for publication on July 31st. 5. August 14th, 2009 – Public hearing was held and several organizations were represented and made comments including the homebuilders, the building code officials, a legislator, and others. 6. October 2009: Commence code training. 7. January 2010: Adopt Final Codes 8. July 2010: Local jurisdictions adopt final codes. 	Not directly but training activities are measured		Background: DHCD administers the building codes for the state of Maryland. Every three years, new national building codes, including the International Energy Conservation Code (IECC), are developed and must be adopted by Maryland. The 2009 code adoption process is unique because there is increased focus on energy conservation measures. In fact SB 625 was passed by the legislature in 2009 and mandates that MD adopt the latest International Energy Conservation Codes (IECC). It also provides DHCD the authority to make the codes more stringent and prohibits DHCD from weakening the code. Finally, it mandates that local governments adopt the Maryland Building Performance Standards (all MD codes including the IECC) within 6 months after the state has adopted them. The industry and advocate groups have found that the 2009 codes are 15 percent more energy efficient than the 2006 codes – helping Maryland move towards the Empower Maryland 2015 goal of reducing per capita energy consumption by 15 percent.



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NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY					
9/28/2009					
	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS
Allegany County	\$200,000	\$80,159	\$80,159	Construction of parking lot for HRDC services building.	Parking lot project under construction.
Anne Arundel County	\$1,275,000	\$442,300	\$0	Acquisition, rehab of houses to rent or sell.	Have obligated funds to acquire and rehabilitate 2 houses.
Baltimore City	\$1,675,000	\$0	\$0	Acquisition of houses to be rented for special needs.	Environmental not submitted.
Baltimore County	\$1,500,000	\$0	\$0	Provide financial assistance to homebuyers.	Developed marketing materials and doing client intake.
Calvert County HA	\$350,000	\$0	\$0	Acquire houses to use as transitional shelters	Looking for properties.
Charles County	\$1,100,000	\$0	\$0	Provide financial assistance to homebuyers.	Developed marketing materials and doing client intake.
College Park HA	\$750,000	\$0	\$0	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Grant agreement not executed. Developed marketing materials.
Cumberland HA	\$1,510,000	\$1,189,110	\$968,601	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	Acquisition of subdivision. 2 homeownership units sold. 8 units under construction and almost completed. Design for next construction phase in progress.
Frederick County	\$1,500,000	\$145,000	\$0	Provide financial assistance to homebuyers.	Developed marketing materials and doing client intake. Obligated funds for 9 homebuyers to receive downpayment assistance.
Hagerstown	\$525,000	\$0	\$0	Construction of new housing AND to acquire, rehab and sell houses.	RFP being prepared for new housing construction project.
Harford County	\$1,750,000	\$0	\$0	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Groundbreaking occurred for Washington Court demolition project. Demolition contracts nearing completion. No progress on Habitat project.
Howard County	\$750,000	\$0	\$0	Acquire, rehab and sell houses.	Looking for properties.
Montgomery County	\$2,500,000	\$0	\$0	Acquire and rehab properties for use as rental.	Looking for properties.
Prince George's County	\$2,000,000	\$51,134	\$0	Provide financial assistance to homebuyers.	Developed marketing materials and doing client intake. Note: Only obligated admin funds.
Queen Anne's County	\$350,000	\$0	\$0	Provide financial assistance to homebuyers.	Looking for properties. Have clients lined up.
Washington County	\$815,000	\$0	\$0	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Engineering in process for transit center project. Looking for properties for lease to own program.
Wicomico County	\$407,928	\$0	\$0	Provide financial assistance to homebuyers.	Developed marketing materials and doing client intake.
CDA-Restoration	\$3,500,000	\$0	\$0	Acquire, rehab and new construction for facility to be used for specific clientele.	Loan documents are being drafted.
CDA-Veterans Program	\$2,176,126	\$0	\$0	Provide financial assistance to homebuyers.	No activity.
AMOUNT AWARDED**	\$24,634,054	\$1,907,702 (7%)	\$1,048,760 (3%)		

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include State's Administrative Costs.

*** Does not include additional projected outcomes resulting from expenditure of Program Income.



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Smart Sites Project Details

Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
STREETSCAPE PROJECT							
Taneytown Infrastructure Replacement- "Streetscape" Project	Core Community Development	Taneytown "streetscape" project includes full reconstruction and resurfacing of a section of Baltimore Street (MD Rt. 140) between Harney Road and Old Taneytown Road. Ornamental pedestrian lighting, tree planting and landscaping will be installed to enhance the overall aesthetic appeal of this area.	MDE, Bridgid Kenney 410.537.3085	6/28/2009	GB: 2008 RC: TBD	MDE; Kipler Construction	<u>July 20, 2009</u> : Taneytown update meeting hosted by the City of Taneytown & Maryland State Highway Administration.
SCHOOL CONSTRUCTION							
Germantown Elementary School	Smart Schools	Germantown Elementary School is located near recreational facilities, a public library and mass transit. Possible additional projects include Safe Routes to Schools, bio-retention and other environmental teaching installations and the enhancement of a hike bike trail.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Maryland Historic Trust; AACPS; MDP; Maryland Public School Construction Program	<u>August 11</u> : A meeting was held with central office staff of Anne Arundel County Public Schools (AACPS) at the existing Germantown Elementary in Annapolis. AACPS staff gave a background of the site and the status of the new replacement school. It was agreed that a meeting will be held in late September with the principal and staff of Germantown Elementary to understand their preferences and educational goals. <u>Update</u> : it was not possible to schedule the meeting for September, it will be scheduled for November or December instead.
Calvert Middle School	Smart Schools	Calvert Middle School is a new community-focused school under construction in Prince Frederick with other school and recreation facilities. The school site has the potential to support both model environmental programs and facilities as well as recreation facilities for the entire community. The site is adjacent to the proposed route of the Loop Road. Smart Sites projects at the school and its environs should be coordinated with local county planning for the Prince Frederick Town Center, which includes the Loop Road.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Calvert County Public Schools; Calvert County Department of Planning; MDP; Maryland Public School Construction Program	<u>September 25, 2009</u> : A Smart Sites kick-off meeting was held, attended by the principal, the supervisor of science education, the county planner, and central office staff. The science supervisor will develop a list of possible environmental projects and programs for the school site and its environs. However, it became clear through discussion that the school site must be related to the proposed Loop Road, which will connect Rte 4 south of Prince Frederick to Main Street, the Courthouse, the middle/high school complex, and back to Rte. 4. A number of new subdivisions are proposed along this Loop Road. Consequently, the Smart Sites team will propose expanding the scope of the initiative to include State assistance in moving forward the larger scale comprehensive planning for this area. Funding for a traffic corridor study is the first requirement. A meeting will be scheduled for December to discuss the science options and consider next steps.
Hyattsville Elementary School	Smart Schools	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. This is a community focused school site with strong educational enhancements that was approved for a state-funded partial renovation project. There may be opportunities for additional projects using Safe Routes To Schools funds, DNR and other grant monies for energy enhancements and bio-retention, and funds for a demonstration solar array.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; PGCPSS; MDP; City of Hyattsville; Maryland National Park & Planning	<u>June 17, 2009</u> : A meeting was held in Upper Marlboro with Central Office staff from Prince George's County Public Schools (PGCPS) to review a comprehensive list of projects. Various funding sources and key State agencies were discussed. It was agreed that the next meeting needed to involve the principal and her staff so that the finalized list of Smart Site projects will reflect the preferences of the school and the community. <u>July 21, 2009</u> : A meeting was held at the school that included the principal, vice principal, staff from DNR and PSCPS, and central office staff of PGCPS. The renovation of the open space pods, already funded by the State, is under construction. It was decided that three Smart Sites projects areas will receive attention: Retaining wall/bioretenion/fense, Solar Energy, & Green Roof.
MIXED USE& INFILL DEVELOPMENT							
Hyattsville Downtown Infill	Core Community Development	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. The development is primarily town house units with mixed-use owner commercial and residential units occupying Route 1. The eastern portion of the development is planned to include a condominium building, townhomes and over 30,000 square feet of traditional retail. Redevelopment of Hyattsville is being spurred by the Gateway Arts District Sector Plan.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: Anticipated January 2010 (EYA East Village) RC: TBD	City of Hyattsville; Prince George's County; DHCD	EYA is recruiting several high end restaurants (including Busboys and Poets & Tara Thai) which has already signed a lease agreement, and art supply store, an organic market and a bakery.
Offices of the Human Resources Development Commission of Allegany County	Core Community Development	This project involves the construction of a new facility to house Allegany County Human Resources Development Commission (HRDC). HRDC is a Community Action Agency, providing services for children and families, housing and senior services. The construction of the facility will serve as the first new development in the distressed Virginia Avenue corridor and will serve as a catalyst for the Virginia Avenue Corridor revitalization efforts.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: 11/6/2009	City of Cumberland; Allegany County Appalachian Regional Commission; HUD	<u>November 6, 2009</u> : Scheduled Ribbon Cutting for the new HRDC Cumberland Community Center.
East Baltimore Development Initiative (EBDI)	Core Community Development	EBDI is a nonprofit partnership of private and public entities that is undertaking the single largest redevelopment project in Baltimore. The project will include a mix of housing types, new 8 school, transit-related services, public facilities and new commercial development. The EBRP is predicted to be an economic catalyst for other surrounding areas that are plagued with destitution, crime and decay. This project will be located in close proximity to a public library and public transit. This project is also a former "Priority Place."	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2007 RC: TBD	Annie E. Casey Foundation, Goldseek Foundation, Baltimore Community Foundation, Fannie Mae, MacArthur Foundation, Rockefeller Foundation Johns Hopkins Institute, Grater Baltimore Committee, City of Baltimore, Federal Government	<u>June 24, 2009</u> : Larry Brown and John Papagni met with Chris Shea and David Costello to discuss the status and funding opportunities for EBDI. EBDI is looking for deep subsidy to create a market for new/renovated homes in the area. Larry & John toured one of EBDI's "green" model homes. The homes are large and filled with energy star appliances and amenities. <u>August 31, 2009</u> : EBDI celebrated the opening of the New East Baltimore Community School at their temporary site, Elmer Henderson School. Construction for the new green school is slated to begin early 2010. <u>October 2009</u> : EBDI plans to submit their application for the LEED for Neighborhood Development Pilot Program in hopes of gaining LEED Platinum certification for the entire project site. <u>October 21</u> : Follow up meeting with NR Staff and EBDI representatives to discuss project updates.



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
MIXED USE& INFILL DEVELOPMENT (Cont.)							
Mount Airy Infill Redevelopment	Main Street/ Core Community Redevelopment	The project supports the recovery of Mount Airy's Main Street community from a fire in September 2007 that completely destroyed two historic buildings that housed seven of the Main Street's premiere retail businesses and displaced several households.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: Anticipated 12/09	Town of Mount Airy	CL Funds paid for tenant fit out for six businesses and two building owners. First building is completely occupied and second building is almost completely occupied.
Cambridge Maple Street Neighborhood Initiative	Maple Street Program	This project aims to revitalize the historic residential community adjacent to Cambridge's Main Street business district as part of MD DHCD's new Maple Street initiative. The rehabilitation and appropriate infill development of a building damaged by a fire that swept through historic downtown Cambridge on January 15, 2008 causing more than \$1.5 million in damage. The rehabilitation of this building is critical to maintaining the historic fabric of downtown Cambridge.	DHCD-NR, Kevin Baynes 410.209.5823	6/28/2009	GB: TBD RC: TBD	City of Cambridge; Pine Street Community Association; Habitat for Humanity (Talbot/Dorchester Chapter); Delmarva Community Services	<u>August 12, 2009:</u> A team of NR representatives met with the City of Cambridge to discuss the progress of the Maple Street Program. The City discussed the possibility of being able to expand the Maple Street boundaries. <u>September 29, 2009:</u> Secretary Skinner met with the Mayor of Cambridge and completing a walking tour of the Maple Street area. The City is working with Habitat for Humanity of the Choptank to develop two infill new construction housing units (pending awards from CL & HOME Initiative Programs). There is also a community visioning process underway in the Phase 1 Maple Street district, entitled "Cambridge Lives". This initiative is directed toward the current residents and property owners in the Phase 1 District, and is on a path to create a specific three year action plan for the neighborhood by December 31, 2009.
Edgewood- Washington Court Housing Redevelopment	Core Community Development- BRAC Related	This project will redevelop former military housing while providing new housing to support a community impacted Base Realignment and Closure (BRAC) at Aberdeen Proving Grounds. The original buildings were constructed in 1955. The military discontinued use of the property in 1991. The County acquired the property and solicited a request for proposals to redevelop the site in 2006. Shelter Development, LLC was selected as developer for the site.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 8/20/2009 RC: TBD	Shelter Development; Kinsley Construction; Ryland Homes.	<u>August 20, 2009:</u> Groundbreaking Ceremony held and was attended by Secretary Skinner, County Executive Craig, local elected officials, and representatives from the Maryland Congressional Team.
TRANSIT ORIENTED DEVELOPMENT (TOD)							
Odenton MARC Station TOD	TOD Development- BRAC Related	The Odenton TOD project pertains to a 22-acre (MDOT-owned) property in the vicinity of the planned Odenton Town Center Master Plan. This project includes mixed-used retail, residential, office, hospitality and commuter parking for the Odenton MARC Station.	MDOT: Jim Peiffer 410.865.1211; Chris Patusky 410-865-1236	6/28/2009	GB: (Anticipated): 10/31/10 RC: TBD	Anne Arundel County; Odenton Town Center, LLC	<u>September 2009:</u> MDOT further extended an existing Exclusive Negotiating Privilege (ENP) with Odenton Town Center, LLC (the development team). No public meetings are being scheduled at this time.
State Center TOD	TOD Development	The State Center TOD project will transform a single purpose, underused government enclave of 1 million square feet of office space into a mixed use, mixed income community of 3,000 residents and 8,500 workers. They will live and work in a transit oriented development that promotes sustainable living and represents the largest new offering of affordable housing in the City of Baltimore.	MDOT: Chris Patusky 410-865-1236; Jim Peiffer 410-865-1211; Marty Baker 410.865.1294,	6/28/2009	GB: (Anticipated for Phase 1): 11/01/10 RC: TBD	DGS; MDOT; Baltimore City; Preston Street Partners (development team).	<u>June 3, 2009:</u> MDA approved by BPW. <u>June 15, 2010:</u> Anticipate phase 1 approval by BPW.
Owings Mills Town Center TOD	TOD Development	The pedestrian-friendly center will surround the Metro subway station which provides direct service to downtown Baltimore and the Johns Hopkins medical campus. The project will integrate a wide selection of shops and restaurants with urban living, offices, and a new public library and community college building.	MDOT: Chris Patusky 410-865-1236; Del Adams 410.865.1204	6/28/2009	GB: TBD RC: TBD	Baltimore County; MTA	<u>May 6, 2009:</u> TOD-TIF Legislation needed for supportive financing was signed into law. <u>Update:</u> Negotiations between County and developer on college library building continue, but timeline for resolving issues is unclear.
Savage MARC TOD	TOD Development- BRAC Related	The Savage MARC TOD project is located on a 12.7-acre surface parking lot adjacent to the station.	MDOT: Chris Patusky 410-865-1236; Jim Pfeiffer 410-865-1211; Michelle Martin 410-865-1285	6/28/2009 & BRAC Zone on 6/15/2009	GB: 10/31/2010 RC: TBD	Howard County Council; Development team.	<u>January 2008:</u> BPW approved the Savage MARC Station TOD MDA. The developer and the County agreed to a TIF arrangement which will partially finance the construction of a new MTA commuter garage. <u>May 2009:</u> Howard County Council approved TIF legislation and the creation of a special tax district.
Wheaton Metro TOD	TOD Development	WMATA is working collaboratively with Montgomery County and MDOT to promote transit oriented development for WMATA's property on the west side of Georgia Avenue in combination with County-owned property as part of an initiative to revitalize the Wheaton urban district. WMATA and Montgomery County are planning a joint solicitation (RFQ) this year to bring on a developer for the Metro site and adjacent County property. The RFQ may include up to 430,420 square feet of land and a development envelope of 1.4 million square feet of mixed-use development under current zoning for the following County and WMATA parcels, including (but not necessarily limited to): The Mid-County Regional Services Center: 15,367 square feet (.36 acres), and the parcel currently accommodating WMATA bus bays: 132,083 square feet (3.13 acres)	MDOT: Andy Scott/Brian Greenan 410-865-1369; Marty Baker 410-865-1294	6/28/2009	GB: TBD RC: TBD	Montgomery County; MDOT	<u>November 30, 2009:</u> Anticipated completion date of Market Analysis. <u>Fall 2009-Summer 2010:</u> Sector Plan process (MNCPPC) will continue with public meetings. <u>September 23-24, 2009:</u> The County sponsored a Technical Assistance Panel that helped support the MDOT market analysis. <u>December 31, 2009:</u> Anticipated Issue of RFQ (County/WMATA)



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
Laurel MARC TOD	TOD Development- ARRA Relevant	The Laurel MARC TOD will consist of Approx. 407,000 sf of residential, retail, and commercial offices.	MDOT: Chris Patusky 410-865-1236; Del Adams 410-865-1204; Marty Baker 410.865.1294	6/28/2009	GB: TBD RC: TBD	City of Laurel	<u>October 26, 2009:</u> Capital for a Day for City of Laurel. <u>Update:</u> Responses to RFP currently under review. <u>December 31, 2009:</u> Anticipate issuing MOU conferring Exclusive Negotiating Privilege <u>October 31, 2010:</u> Anticipated MDA for BPW approval



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Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT'S Comments (include information a impacts, goals/objectives, a
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
														Projected Number of Jobs	Actual Number of Jobs					
MIXED USE-INFILL DEVELOPMENT (Cont.)																				
Mount Airy Infill redevelopment	Community Input/Planning	2007	2007	2007	see below	see below	0.75			8	6	12	8	85	45	\$135,000	\$0	\$5 M	\$5,135,000	The Town of Mount Airy has dra revitalization funds down and ha return to Main Street. \$250,000 i to Mt. Airy however only \$135,0 included in the Smart Site. Addr 204 Main Street & 114-118 Mair is complete.
	Design/ Engineering	2008	2008	2008	see below	see below														
	Site Preparation	2008	2008	2008	see below	see below														
	Construction	2008	Dec-09	TBD	see below	see below														
	TOTAL				\$5.1 M	TBD														
Cambridge Maple Street Neighborhood Initiative	Community Input/Planning	Jun-09	Dec-09	TBD	\$15,000	TBD	56	15	0	TBD	TBD	3	0	TBD	TBD	\$177,000	\$1,800	\$228,500	\$407,300	Phase I of the project includes 56 Community Boundaries. The 15 Residential Units include anticipated Habitat projects. A R under development so there are n with this measure. Of the State In CL Program Funding for Comme in MIP Funds. Public Investment crosswalk and drainage improver Investment figures are based on t district since 6/28/09.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD														
	Site Preparation	TBD	TBD	TBD	TBD	TBD														
	Construction	TBD	TBD	TBD	TBD	TBD														
	TOTAL				\$15,000	TBD														
Washington Court housing redevelopment, Edgewood	Community Input/Planning	2007	2007	2007	see below	see below	26	187	0	101	0			0	0	\$1,950,000	\$3,785,179	\$0	\$5,735,179	Project demolition will last for a acres of the site will be designate County is currently getting togeth begin project demolition. Next s construct an access road onto Tri Development will consist of 288 single family homes, 44 front loa 102 rear loaded 2 car garage tow rental senior units. \$1.5M Neigh Initiative (NCI) funds through DI (\$4250,000 towards Demo). \$3. Department of Community Servi \$285,179 CDBG under ARRA of
	Design/ Engineering	2008	2008	2008	see below	see below														
	Site Preparation	10/1/2009	Spring 2010	TBD	see below	see below														
	Construction	Spring 2010	3/1/2010	TBD	see below	see below														
	TOTAL				5.7 M	TBD														
MIXED USE/INFILL DEVELOPMENT TOTALS							195.75	1,699	100	1,412	141	29	9	409	100	\$60,497,000	\$229,080,638	\$46,633,500	\$337,854,743	
TRANSIT ORIENTED DEVELOPMENT (TOD)																				
Odenton MARC Station TOD	Community Input/Planning	Fall 2006	Spring 2007	Spring 2007	see below	see below	22	255	0	570	0	TBD	TBD	2,675	0	TBD	TBD	TBD	TBD	Planned improvements have rece budget constraints (\$34.3 million Engineering). The development 3,500 parking spaces as well as h The development will also consis sq ft) The parties are currently n business terms for the project.
	Design/ Engineering	Fall 2007	TBD	TBD	see below	see below														
	Site Preparation	Summer 2010	TBD	TBD	see below	see below														
	Construction	Fall 2010	TBD	TBD	see below	see below														
	TOTAL				\$300 M	TBD														
State Center TOD	Community Input/Planning	2003	2008	2009	see below	see below	25	300	0	TBD	TBD	TBD	TBD	9,000	0	TBD	TBD	TBD	TBD	This project will generate over \$: Tax revenue every year. The Pro Sq Ft. office, 250,000 sq ft retail.
	Design/ Engineering	Summer 2009 (June)	2009	2010	see below	see below														
	Site Preparation	Summer 2010	TBD	TBD	see below	see below														
	Construction	TBD	2018	TBD	see below	see below														
	TOTAL				\$860 M	TBD														
Owings Mills Town Center TOD	Community Input/Planning	1990	1995	1999	see below	see below	43	0	0	495	0	TBD	TBD	5,350	0	TBD	TBD	TBD	TBD	The Master Development Agree forwarded to BPW until negotiat developer have been concluded. will consist of: 300,000 s.f. street office; 410 residential units; poss s.f. restaurants; 11,130 parking sq commuter spaces.
	Design/ Engineering	2005	2010	TBD	see below	see below														
	Site Preparation	TBD	TBD	TBD	see below	see below														
	Construction	TBD	2019	TBD	see below	see below														
	TOTAL				\$2.86 B	TBD														



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		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
														Projected Number of Jobs	Actual Number of Jobs					
TRANSIT ORIENTED DEVELOPMENT (TOD) (Cont.)																				
Savage MARC TOD	Community Input/Planning	2007	2007	2007	see below	see below	12.7	TBD	TBD	420	0	TBD	TBD	350	0	TBD	TBD	TBD	TBD	Currently, the development team tenants and will work with the Cr the market for this type of financ number of sq ft include 7,200 sq office; and 150 hotel rooms.
	Design/ Engineering	Spring 2008	Spring 2009	TBD	see below	see below														
	Site Preparation	Spring 2010	Fall 2010	TBD	see below	see below														
	Construction	Fall 2010	Fall 2012	TBD	see below	see below														
	TOTAL				\$180.6 M	TBD														
Wheaton Metro TOD	Community Input/Planning	Fall 2007	Fall 2010	TBD	TBD	TBD	8	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$30,000	0	0	\$30,000	This project is currently in the pl and WMATA agreed on an MOI solicitation for a development pu Planning Department is updating Plan to include land use concepts selected by Winter 2010. Rough in RFQ Broader project includes (Ownership Units) Totals for spe total Mixed Use for parcels curre 1.4 M Sq. Ft. mixed use: 7.6 sq ft units. For broader community ar total units in low scenario; 4,945 1,653,000 sq. ft. townhome units low scenario. State Investment in analysis.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD														
	Site Preparation	TBD	TBD	TBD	TBD	TBD														
	Construction	TBD	TBD	TBD	TBD	TBD														
	TOTAL				TBD	TBD														
Laurel MARC TOD	Community Input/Planning	Spring 2010	Spring 2011	TBD	TBD	TBD	4	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$0	TBD	TBD	TBD	November 2008: MDOT receive a Laurel TOD. Summer 2009: Advertised an RF Guidelines. Update: MDOT anticipates grant end of calendar year 2009. Reco platform and improvements to th being pursued at a cost of \$2.9 m American Recovery and Reines
	Design/ Engineering	Spring 2011	Spring 2012	TBD	TBD	TBD														
	Site Preparation	Spring 2012	Spring 2012	TBD	TBD	TBD														
	Construction	Fall 2012	Fall 2014	TBD	TBD	TBD														
	TOTAL				\$210 M	TBD														
TRANSIT ORIENTED DEVELOPMENT TOTALS							114.7	555	0	1,485	0	0	0	17,375	0	\$30,000	\$0	\$0	\$30,000	
Smart Sites Project TOTALS							TOTAL Number of Acres	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				
								Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
														Projected Number of Jobs	Actual Number of Jobs					
310.45	2,254	100	2,897	141	29	9	17,784	100	\$69,527,000	\$231,080,638	\$46,633,500	\$348,884,743								