



StateStat

Department of Juvenile Services

Profile



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

| Average Monthly Population | MONTHLY REPORTING PERIODS | | | | | FY2010 Year to Date | | |
|-----------------------------------|---------------------------|---------------|---------------|---------------|--------------|---------------------|-----------------|-----------------|
| | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum |
| Detained and Pending Total | 457 | 481 | 448 | 453 | 1.1% | 451 | 448 | 453 |
| Pre-Disposition | 307 | 335 | 316 | 322 | 1.9% | 319 | 316 | 322 |
| Pending Placement | 150 | 146 | 132 | 131 | -0.8% | 132 | 131 | 132 |
| Detention Alternatives | 900 | 822 | 782 | 750 | -4.1% | 766 | 750 | 782 |
| Community Supervision | 10,603 | 10,452 | 10,401 | 10,261 | -1.3% | 10,240.3 | 10,059.0 | 10,401.0 |
| Informal | 2,541 | 2,491 | 2,437 | 2,388 | -2.0% | 2,350 | 2,226 | 2,437 |
| Probation | 5,542 | 5,438 | 5,433 | 5,321 | -2.1% | 5,336 | 5,255 | 5,433 |
| Aftercare | 2,520 | 2,523 | 2,531 | 2,552 | 0.8% | 2,554 | 2,531 | 2,578 |
| Committed | 890 | 884 | 906 | 915 | 1.0% | 911 | 906 | 915 |

Intake and Case Processing

| Intake and Case Processing | MONTHLY REPORTING PERIODS | | | | | FY2010 Year to Date | | | |
|----------------------------------|---------------------------|-------------|-------------|-------------|---------------|---------------------|--------------|--------------|---------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total |
| New Intake Cases Received | 4637 | 4289 | 3390 | 3329 | -1.8% | 3,662 | 3,329 | 4,277 | 10,987 |
| Cases Closed at Intake | 1807 | 1789 | 1666 | 1328 | -20.3% | 1,592 | 1,328 | 1,788 | 4,775 |
| Cases Informaled | 889 | 902 | 872 | 833 | -4.5% | 882 | 833 | 931 | 2,647 |
| Cases Formaled | 1939 | 1546 | 1442 | 1405 | -2.6% | 1,454 | 1,405 | 1,531 | 4,363 |
| Probation Dispositions | 385 | 424 | 348 | 369 | 6.0% | 380 | 349 | 422 | 1,140 |
| Committed Dispositions | 122 | 130 | 105 | 91 | -13.3% | 106 | 91 | 125 | 317 |
| Detention Admissions | 627 | 602 | 654 | 625 | -4.4% | 627 | 602 | 654 | 1,881 |
| Committed Admissions | 188 | 205 | 186 | 168 | -9.7% | 186 | 168 | 205 | 559 |

**Counts reflect all activity during month, not necessarily just those cases referred during month.*

EXPENDITURES

| EXPENDITURES | MONTHLY EXPENDITURES Monthly Expenditures | | | | | Fiscal Year to Date 2009 | | | |
|------------------------------|---|--------------------|--------------------|--------------------|--------------|--------------------------|------------------|------------------|-------------------|
| | Mar-09 | Apr-09 | May-09 | Jun-09 | % Change | Average | Minimum | Maximum | Total |
| PER DIEM EXPENDITURES | \$3,808,320 | \$3,606,240 | \$3,870,659 | \$3,555,515 | -8.1% | 3,805,775 | 3,535,502 | 4,159,252 | 45,710,880 |



StateStat

Department of Juvenile Services

Profile

| PERSONNEL DATA | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | |
|---|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total |
| FROI to IWIF | | | | | | | | | |
| Administration | 2 | 0 | 0 | 1 | 0.0% | 0 | 0 | 1 | 1 |
| Community Services | 7 | 3 | 2 | 3 | 50.0% | 3 | 2 | 3 | 8 |
| Facilities | 34 | 29 | 21 | 21 | 0.0% | 24 | 21 | 29 | 71 |
| FROI LAG > 3 DAYS* | | | | | | | | | |
| Administration | 1 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 |
| Community Services | 2 | 0 | 0 | 1 | 0.0% | 0 | 0 | 1 | 1 |
| Facilities | 4 | 5 | 3 | 5 | 66.7% | 4 | 3 | 5 | 13 |
| Note: * FROILAG is > 3 days from March 2008 | | | | | | | | | |
| PERSONNEL DATA | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | |
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total |
| ACCIDENT LEAVE (DAYS) | | | | | | | | | |
| Administration | 0 | 0 | 22 | 0 | -100.0% | 7 | 0 | 22 | 22 |
| Community Services | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 |
| Comm Svcs Direct Care Staff | 0 | 0 | 11 | 22 | 109.5% | 11 | 0 | 22 | 33 |
| Facilities | 11 | 0 | 35 | 32 | -8.6% | 22 | 0 | 35 | 67 |
| Facilities Direct Care Staff | 199 | 153 | 240 | 314 | 31.0% | 236 | 153 | 314 | 707 |



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Department of Juvenile Services Profile

| PERSONNEL DATA | TWO-WEEK REPORTING PERIODS | | | | | FY2009 Year To Date | | | |
|-------------------------------|----------------------------|--------------|--------------|--------------|---------------|---------------------|----------------|----------------|-----------------|
| | 7/14/2009 | 7/28/2009 | 8/11/2009 | 8/25/2009 | % Change | Average | Minimum | Maximum | Total |
| SICK LEAVE TOTAL DAYS* | 1,471 | 1,600 | 1,647 | 1,638 | -0.6% | 1,241 | 958 | 1,500 | 32,269 |
| Administration | 131 | 154 | 159 | 165 | 3.5% | 129 | 69 | 193 | 3,345 |
| Community Services | 567 | 575 | 602 | 625 | 3.8% | 423 | 297 | 585 | 11,004 |
| Facilities | 773 | 872 | 886 | 848 | -4.2% | 689 | 455 | 914 | 17,919 |
| Headquarters | 118 | 131 | 136 | 132 | -2.8% | 1,014 | 656 | 1,157 | 16,219 |
| Secretary | 16 | 65 | 26 | 29 | 9.6% | 59 | 0 | 179 | 940 |
| Departmental Support | 539 | 706 | 898 | 842 | -6.2% | 761 | 466 | 885 | 12,179 |
| Office of Administration | 386 | 276 | 161 | 184 | 14.3% | 194 | 116 | 305 | 3,100 |
| Baltimore City | 314 | 357 | 355 | 336 | -0.1 | 2,568.9 | 1,944.8 | 3,265.5 | 41,102.7 |
| Administration | 8 | 8 | 16 | 0 | -100.0% | 5 | 0 | 18 | 87 |
| Community Supervision | 1,524 | 1,581 | 1,555 | 1,576 | 1.4% | 1,259 | 932 | 1,620 | 20,149 |
| BCJJC | 937 | 1,182 | 1,213 | 1,047 | -13.7% | 1,136 | 610 | 1,505 | 18,171 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 6 | 0 | 40 | 74 |
| WDSH | 43 | 89 | 55 | 68 | 23.8% | 164 | 64 | 337 | 2,622 |
| Central Region | 238 | 280 | 259 | 221 | -14.9% | 1,441 | 1,069 | 2,149 | 23,061 |
| Administration | 24 | 14 | 43 | 13 | -69.4% | 9 | 0 | 19 | 141 |
| Community Supervision | 594 | 744 | 765 | 544 | -28.8% | 559 | 329 | 751 | 8,946 |
| Hickey | 1,285 | 1,484 | 1,266 | 1,207 | -4.7% | 873 | 600 | 1,399 | 13,974 |
| Western Region | 185 | 251 | 256 | 249 | 0.0 | 1,361.0 | 503.3 | 2,234.8 | 21,776.4 |
| Administration | 32 | 93 | 42 | 141 | 234.6% | 82 | 26 | 191 | 1,313 |
| Community Supervision | 119 | 204 | 240 | 378 | 57.4% | 138 | 80 | 201 | 2,210 |
| Youth Centers | 1,180 | 1,386 | 1,517 | 1,110 | -26.8% | 874 | 274 | 1,608 | 13,983 |
| Victor Cullen | 148 | 329 | 249 | 365 | 46.5% | 267 | 48 | 449 | 4,270 |
| Eastern Region | 80 | 117 | 125 | 98 | -0.2 | 653.3 | 397.9 | 863.4 | 10,453.4 |
| Administration | 36 | 38 | 57 | 43 | -24.8% | 35 | 0 | 96 | 553 |
| Community Supervision | 277 | 225 | 335 | 356 | 6.2% | 256 | 126 | 439 | 4,095 |
| Carter | 98 | 222 | 111 | 105 | -5.4% | 89 | 32 | 177 | 1,418 |
| Lower Shore | 228 | 448 | 499 | 280 | -43.9% | 274 | 140 | 468 | 4,388 |
| Southern Region | 174 | 171 | 145 | 186 | 28.6% | 1,097 | 668 | 1,392 | 17,559 |
| Administration | 0 | 18 | 5 | 33 | 560.0% | 19 | 0 | 80 | 309 |
| Community Supervision | 809 | 723 | 447 | 743 | 66.4% | 458 | 252 | 698 | 7,327 |
| Waxter | 585 | 626 | 705 | 710 | 0.8% | 620 | 258 | 955 | 9,923 |
| Metro Region | 296 | 205 | 260 | 311 | 0.2 | 2,076.8 | 1,538.6 | 2,403.7 | 33,228.6 |
| Administration | 10 | 18 | 28 | 36 | 28.6% | 72 | 2 | 107 | 1,149 |
| Community Supervision | 675 | 413 | 577 | 559 | -3.2% | 588 | 289 | 1,130 | 9,408 |
| Noyes | 474 | 383 | 491 | 500 | 1.8% | 344 | 215 | 527 | 5,510 |
| Cheltenham | 1,209 | 825 | 980 | 1,395 | 42.3% | 1,073 | 745 | 1,419 | 17,161 |

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

| | MONTHLY REPORTING PERIODS | | | | % Change | FY2010 Year to Date | | | |
|--|---------------------------|-------------|-------------|-------------|---------------|---------------------|--------------|--------------|--------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | | Average | Minimum | Maximum | Total |
| New Intake Cases Received | 4637 | 4289 | 3390 | 3329 | -1.8% | 3,669 | 3,329 | 4,289 | 11,008 |
| Male Intake Cases | 3338 | 3136 | 2541 | 2470 | -2.8% | 2,716 | 2,470 | 3,136 | 8,147 |
| Female Intake Cases | 1299 | 1153 | 849 | 859 | 1.2% | 954 | 849 | 1,153 | 2,861 |
| Baltimore City | 847 | 770 | 731 | 571 | -21.9% | 691 | 571 | 770 | 2,072 |
| Central Region | 1173 | 960 | 809 | 867 | 7.2% | 879 | 809 | 960 | 2,636 |
| Western Region | 294 | 301 | 248 | 292 | 17.7% | 280 | 248 | 301 | 841 |
| Eastern Region | 644 | 511 | 423 | 487 | 15.1% | 474 | 423 | 511 | 1,421 |
| Southern Region | 760 | 580 | 511 | 500 | -2.2% | 530 | 500 | 580 | 1,591 |
| Metro Region | 919 | 1167 | 668 | 612 | -8.4% | 816 | 612 | 1,167 | 2,447 |
| Case Forwarding Decisions Made | 4635 | 4237 | 3980 | 3566 | -10.4% | 3,928 | 3,566 | 4,237 | 11,783 |
| Cases Closed at Intake During Month | 1807 | 1789 | 1666 | 1328 | -20.3% | 1,594 | 1,328 | 1,789 | 4,783 |
| Rate of Intake Cases Closed | 39% | 42% | 49% | 40% | -18.8% | 44% | 40% | 49% | 131% |
| Cases Informaled During Month | 889 | 902 | 872 | 833 | -4.5% | 869 | 833 | 902 | 2,607 |
| Male Informaled | 660 | 654 | 638 | 625 | -2.0% | 639 | 625 | 654 | 1,917 |
| Female Informaled | 229 | 248 | 234 | 208 | -11.1% | 230 | 208 | 248 | 690 |
| Baltimore City | 64 | 44 | 54 | 44 | -18.5% | 47 | 44 | 54 | 142 |
| Central Region | 214 | 204 | 222 | 203 | -8.6% | 210 | 203 | 222 | 629 |
| Western Region | 113 | 104 | 112 | 112 | 0.0% | 109 | 104 | 112 | 328 |
| Eastern Region | 150 | 163 | 157 | 166 | 5.7% | 162 | 157 | 166 | 486 |
| Southern Region | 146 | 137 | 136 | 128 | -5.9% | 134 | 128 | 137 | 401 |
| Metro Region | 202 | 250 | 191 | 180 | -5.8% | 207 | 180 | 250 | 621 |
| Rate of Intake Cases Informaled | 19% | 21% | 26% | 25% | -2.7% | 24% | 21% | 26% | 72% |
| Cases Formaled During Month | 1939 | 1546 | 1442 | 1405 | -2.6% | 1,464 | 1,405 | 1,546 | 4,393 |
| Male Formaled | 1563 | 1288 | 1201 | 1140 | -5.1% | 1,210 | 1,140 | 1,288 | 3,629 |
| Female Formaled | 376 | 258 | 241 | 265 | 10.0% | 255 | 241 | 265 | 764 |
| Baltimore City | 543 | 478 | 466 | 404 | -13.3% | 449 | 404 | 478 | 1,348 |
| Central Region | 504 | 414 | 307 | 346 | 12.7% | 356 | 307 | 414 | 1,067 |
| Western Region | 118 | 121 | 111 | 95 | -14.4% | 109 | 95 | 121 | 327 |
| Eastern Region | 150 | 106 | 101 | 152 | 50.5% | 120 | 101 | 152 | 359 |
| Southern Region | 258 | 168 | 172 | 149 | -13.4% | 163 | 149 | 172 | 489 |
| Metro Region | 366 | 259 | 285 | 259 | -9.1% | 268 | 259 | 285 | 803 |
| Rate of Intake Cases Formaled | 42% | 36% | 43% | 42% | -0.8% | 40% | 36% | 43% | 121% |



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

| | MONTHLY REPORTING PERIODS | | | | % Change | FY2010 Year to Date | | | |
|--|---------------------------|------------|------------|------------|----------|---------------------|---------|---------|-------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | | Average | Minimum | Maximum | Total |
| Probation Dispositions During Month | 385 | 424 | 348 | 369 | 6.0% | 380 | 348 | 424 | 1,141 |
| Male Probation | 308 | 340 | 298 | 296 | -0.7% | 311 | 296 | 340 | 934 |
| Female Probation | 77 | 84 | 50 | 73 | 46.0% | 69 | 50 | 84 | 207 |
| Baltimore City | 103 | 121 | 101 | 98 | -3.0% | 107 | 98 | 121 | 320 |
| Central Region | 112 | 88 | 83 | 79 | -4.8% | 83 | 79 | 88 | 250 |
| Western Region | 16 | 24 | 19 | 27 | 42.1% | 23 | 19 | 27 | 70 |
| Eastern Region | 39 | 31 | 32 | 25 | -21.9% | 29 | 25 | 32 | 88 |
| Southern Region | 46 | 54 | 39 | 52 | 33.3% | 48 | 39 | 54 | 145 |
| Metro Region | 69 | 106 | 74 | 88 | 18.9% | 89 | 74 | 106 | 268 |
| Committed Dispositions During Month | 122 | 130 | 105 | 91 | -13.3% | 109 | 91 | 130 | 326 |
| Male Committed | 102 | 117 | 93 | 80 | -14.0% | 97 | 80 | 117 | 290 |
| Female Committed | 20 | 13 | 12 | 11 | -8.3% | 12 | 11 | 13 | 36 |
| Baltimore City | 26 | 40 | 25 | 27 | 8.0% | 31 | 25 | 40 | 92 |
| Central Region | 18 | 22 | 18 | 10 | -44.4% | 17 | 10 | 22 | 50 |
| Western Region | 15 | 7 | 14 | 6 | -57.1% | 9 | 6 | 14 | 27 |
| Eastern Region | 14 | 21 | 13 | 11 | -15.4% | 15 | 11 | 21 | 45 |
| Southern Region | 13 | 17 | 9 | 13 | 44.4% | 13 | 9 | 17 | 39 |
| Metro Region | 36 | 23 | 26 | 24 | -7.7% | 24 | 23 | 26 | 73 |



StateStat
Department of Juvenile Services
MBE wo PerDiems

August, Without PerDiems

MBE CONTRACT ACTIVITY

Goal Achieved: **13.85%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **17.38%** # Waivers requested: 0 # Waivers granted: 0

| PROCUREMENT/CONTRACT AWARDS | CURRENTLY AVAILABLE PERIOD (Month, Year) | | | | | | YEAR-TO-DATE | | | | | |
|---------------------------------------|--|-----------------------|-----------------------|--|---------------|--------|----------------|-----------------------|------------------------|--|----------------|---------------|
| | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % |
| Payment Totals | \$3,850,147.00 | \$199,650.00 5.19% | \$336,326.00 8.74% | \$329,400.00 8.56% | \$865,376.00 | 22.48% | \$5,320,200.00 | \$323,632.00 6.08% | \$568,205.00 10.68% | \$523,841.00 9.85% | \$1,415,678.00 | 26.61% |
| Awards Totals | \$3,907,112.00 | \$64,482.00 1.65% | \$161,489.00 4.13% | \$315,231.00 8.07% | \$541,202.00 | 13.85% | \$6,119,629.00 | \$113,548.00 1.86% | \$395,064.00 6.46% | \$554,709.00 9.06% | \$1,063,321.00 | 17.38% |
| Architectural and Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Construction | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Construction Related | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Maintenance | \$188,791.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$334,059.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Services | \$243,525.00 | \$7,500.00 | \$0.00 | \$0.00 | \$7,500.00 | 3.08% | \$297,688.00 | \$7,500.00 | \$9,800.00 | \$0.00 | \$17,300.00 | 5.81% |
| Supplies and Equipment | \$150,613.00 | \$0.00 | \$4,143.00 | \$0.00 | \$4,143.00 | 2.75% | \$993,153.00 | \$0.00 | \$13,013.00 | \$0.00 | \$13,013.00 | 1.31% |
| IT Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| IT Supplies and Equipment | \$4,511.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$63,371.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Human, Cultural, Social & Educational | \$88,833.00 | \$23,232.00 | \$0.00 | \$0.00 | \$23,232.00 | 26.15% | \$138,714.00 | \$39,899.00 | \$0.00 | \$0.00 | \$39,899.00 | 28.76% |
| Corporate Credit Card | \$196,021.00 | \$780.00 | \$28,791.00 | \$5,238.00 | \$34,809.00 | 17.76% | \$383,318.00 | \$780.00 | \$53,186.00 | \$14,316.00 | \$68,282.00 | 17.81% |
| Direct Vouchers | \$3,034,818.00 | \$32,970.00 | \$128,555.00 | \$310,023.00 | \$471,548.00 | 15.54% | \$3,909,326.00 | \$65,369.00 | \$319,065.00 | \$540,393.00 | \$924,827.00 | 23.66% |

| SBR INDICATORS | Agency Total | Total SBR | # Designated Procurements | % | | Agency Total | Total SBR | # Designated Procurements | % |
|-----------------------|--------------|-----------|---------------------------|-------|--|--------------|-----------|---------------------------|-------|
| Payment Totals | \$944,578 | 69,521.00 | 0 | 7.36% | | \$1,241,040 | 82,865 | 0 | 6.68% |



StateStat
Department of Juvenile Services
MBE w PerDiems

August, With PerDiems

MBE CONTRACT ACTIVITY

Goal Achieved: 10.47% # Waivers requested: 0 # Waivers granted: 0
 Goal Achieved: 9.13% # Waivers requested: 0 # Waivers granted: 0

| PROCUREMENT/CONTRACT AWARDS | CURRENTLY AVAILABLE PERIOD (Month, Year) | | | | | | YEAR-TO-DATE | | | | | |
|---------------------------------------|--|-----------------------|-----------------------|--|----------------|--------|-----------------|-----------------------|-----------------------|--|----------------|--------|
| | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % |
| Payment Totals | \$7,198,337.00 | \$199,650.00 2.77% | \$344,826.00 4.79% | \$539,310.00 7.49% | \$1,083,786.00 | 15.06% | \$13,240,130.00 | \$323,632.00 2.44% | \$594,667.00 4.49% | \$856,151.00 6.47% | \$1,774,450.00 | 13.40% |
| Awards Totals | \$7,255,302.00 | \$64,482.00 0.89% | \$169,989.00 2.34% | \$525,171.00 7.24% | \$759,642.00 | 10.47% | \$14,039,918.00 | \$113,548.00 0.81% | \$403,564.00 2.87% | \$764,819.00 5.45% | \$1,281,931.00 | 9.13% |
| Architectural and Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | 0.00% |
| Construction | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Construction Related | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Maintenance | \$188,791.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$334,059.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Services | \$243,525.00 | \$7,500.00 | \$0.00 | \$0.00 | \$7,500.00 | 3.08% | \$297,688.00 | \$7,500.00 | \$9,800.00 | \$0.00 | \$17,300.00 | 5.81% |
| Supplies and Equipment | \$150,613.00 | \$0.00 | \$4,143.00 | \$0.00 | \$4,143.00 | 2.75% | \$993,153.00 | \$0.00 | \$13,013.00 | \$0.00 | \$13,013.00 | 1.31% |
| IT Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| IT Supplies and Equipment | \$4,511.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$63,371.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Human, Cultural, Social & Educational | \$88,833.00 | \$23,232.00 | \$0.00 | \$0.00 | \$23,232.00 | 26.15% | \$138,714.00 | \$39,899.00 | \$0.00 | \$0.00 | \$39,899.00 | 28.76% |
| Corporate Credit Card | \$196,021.00 | \$780.00 | \$28,791.00 | \$5,238.00 | \$34,809.00 | 17.76% | \$383,318.00 | \$780.00 | \$53,186.00 | \$14,316.00 | \$68,282.00 | 17.81% |
| Direct Vouchers | \$6,383,008.00 | \$32,970.00 | \$137,055.00 | \$519,933.00 | \$689,958.00 | 10.81% | \$11,829,615.00 | \$65,369.00 | \$327,565.00 | \$750,503.00 | \$1,143,437.00 | 9.67% |

| SBR INDICATORS | Agency Total | Total SBR | # Designated Procurements | % | Agency Total | Total SBR | # Designated Procurements | % |
|-----------------------|--------------|-----------|---------------------------|-------|--------------|-----------|---------------------------|-------|
| Payment Totals | \$944,578 | 69,521.00 | 0 | 7.36% | \$1,241,040 | 82,865 | 0 | 6.68% |



StateStat

Department of Juvenile Services Region OT

| Total Overtime Hours | TWO-WEEK REPORTING PERIODS - ENDING: | | | | | % Change | Target | FY2010 Year To Date | | | |
|--------------------------|--------------------------------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|---------------------|---------------|----------------|--|
| | 8/25/09 | 9/8/09 | 9/22/09 | 10/6/09 | Average | | | Min | Max | Total | |
| State Totals | 15,796.3 | 14,824.2 | 14,068.3 | 13,735.4 | -2.4% | 11,323 | 14,852 | 13,735 | 15,796 | 103,965 | |
| Administration | 45.0 | 35.5 | 37.6 | 56.1 | 49.2% | | 58 | 36 | 93 | 403 | |
| Community Supervision | 1,656.7 | 1,313.2 | 1,680.7 | 1,234.2 | -26.6% | | 1,472 | 1,234 | 1,681 | 10,305 | |
| Transportation | 1,001.1 | 1,132.2 | 916.5 | 1,136.0 | 23.9% | | 1,040 | 917 | 1,136 | 7,281 | |
| Facilities | 13,093.5 | 12,343.3 | 11,433.5 | 11,309.1 | -1.1% | | 12,282 | 11,309 | 13,094 | 85,976 | |
| Headquarters | 15.5 | 9.0 | 7.0 | 8.0 | 14.3% | 102 | 20 | 7 | 46 | 137 | |
| Secretary | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | | 0 | 0 | 0 | 0 | |
| Departmental Support | 15.5 | 9.0 | 7.0 | 8.0 | 14.3% | | 20 | 7 | 46 | 137 | |
| Office of Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | | 0 | 0 | 0 | 0 | |
| Baltimore City | 5,013.4 | 4,566.1 | 4,617.0 | 4,615.3 | 0.0% | 3,694 | 4,789 | 4,566 | 5,013 | 33,521 | |
| Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | | 0 | 0 | 2 | 2 | |
| Community Supervision | 1,026.4 | 678.4 | 1,136.1 | 827.3 | -27.2% | | 936 | 678 | 1,136 | 6,552 | |
| Transportation | 731.3 | 879.3 | 643.9 | 889.7 | 38.2% | | 777 | 616 | 890 | 5,440 | |
| BCJJC | 3,176.4 | 2,952.7 | 2,767.6 | 2,848.4 | 2.9% | | 2,997 | 2,768 | 3,176 | 20,976 | |
| MYRC | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | | 4 | 0 | 20 | 29 | |
| WDSH | 79.3 | 55.7 | 69.4 | 49.9 | -28.1% | | 75 | 50 | 130 | 523 | |
| Central Region | 3,393.5 | 3,093.9 | 2,787.2 | 2,876.4 | 3.2% | 2,059 | 3,004 | 2,787 | 3,394 | 21,031 | |
| Administration | 4.5 | 8.5 | 0.0 | 5.5 | 0.0% | | 6 | 0 | 12 | 39 | |
| Community Supervision | 281.3 | 279.5 | 311.0 | 190.3 | -38.8% | | 258 | 190 | 311 | 1,809 | |
| Transportation | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | | 0 | 0 | 0 | 0 | |
| Hickey | 3,107.7 | 2,805.9 | 2,476.2 | 2,680.6 | 8.3% | | 2,740 | 2,476 | 3,108 | 19,183 | |
| Western Region | 1,474.9 | 1,381.2 | 1,262.7 | 1,345.5 | 6.6% | 1,172 | 1,413 | 1,263 | 1,522 | 9,891 | |
| Administration | 0.0 | 0.0 | 11.5 | 0.0 | -100.0% | | 2 | 0 | 12 | 15 | |
| Community Supervision | 9.5 | 37.3 | 7.0 | 9.0 | 28.6% | | 15 | 7 | 37 | 102 | |
| Transportation | 14.5 | 39.7 | 17.9 | 13.0 | -27.4% | | 26 | 13 | 40 | 183 | |
| Youth Centers | 420.0 | 338.5 | 402.4 | 368.1 | -8.5% | | 456 | 339 | 587 | 3,192 | |
| Victor Cullen | 587.3 | 475.2 | 465.1 | 497.0 | 6.9% | | 477 | 417 | 587 | 3,342 | |
| Western Maryland CC | 443.6 | 490.5 | 358.8 | 458.4 | 27.8% | | 437 | 359 | 491 | 3,057 | |
| Eastern Region | 531.0 | 625.6 | 413.8 | 496.5 | 20.0% | 303 | 558 | 414 | 766 | 3,907 | |
| Administration | 0.0 | 0.0 | 0.0 | 14.0 | 0.0% | | 10 | 0 | 25 | 72 | |
| Community Supervision | 19.0 | 59.5 | 29.5 | 4.0 | -86.4% | | 30 | 4 | 60 | 211 | |
| Transportation | 219.3 | 151.0 | 206.0 | 215.5 | 4.6% | | 189 | 136 | 220 | 1,322 | |
| Carter | 69.2 | 161.2 | 33.2 | 105.7 | 218.4% | | 112 | 33 | 203 | 786 | |
| Lower Shore | 223.5 | 253.9 | 145.1 | 157.3 | 8.4% | | 217 | 145 | 351 | 1,516 | |
| Southern Region | 1,032.6 | 1,086.6 | 957.4 | 880.1 | -8.1% | 444 | 1,066 | 880 | 1,255 | 7,462 | |
| Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | | 0 | 0 | 0 | 0 | |
| Community Supervision | 174.0 | 168.5 | 85.5 | 137.1 | 60.4% | | 153 | 86 | 203 | 1,068 | |
| Transportation | 0.0 | 35.5 | 22.7 | 10.8 | -52.4% | | 22 | 0 | 36 | 155 | |
| Waxter | 858.6 | 882.6 | 849.2 | 732.2 | -13.8% | | 891 | 732 | 1,112 | 6,240 | |
| Metro Region | 4,335.4 | 4,061.8 | 4,023.2 | 3,513.6 | -12.7% | 3,548 | 4,003 | 3,514 | 4,335 | 28,018 | |
| Administration | 25.0 | 18.0 | 19.1 | 28.6 | 49.7% | | 20 | 14 | 29 | 140 | |
| Community Supervision | 146.5 | 90.0 | 111.6 | 66.5 | -40.4% | | 80 | 24 | 147 | 563 | |
| Transportation | 36.0 | 26.7 | 26.0 | 7.0 | -73.1% | | 26 | 7 | 42 | 181 | |
| Noyes | 579.4 | 611.8 | 601.5 | 595.1 | -1.1% | | 616 | 455 | 806 | 4,312 | |



StateStat

Department of Juvenile Services

Resid. OT

| Total Overtime Hours | TWO-WEEK REPORTING PERIODS | | | | | % Change | FY2010 Year To Date | | | |
|----------------------|----------------------------|--------|---------|---------|---------|----------|---------------------|-------|--------|--|
| | 8/25/09 | 9/8/09 | 9/22/09 | 10/6/09 | Average | | Min | Max | Total | |
| BCJJC | 3,176 | 2,953 | 2,768 | 2,848 | 2.9% | 2,997 | 2,768 | 3,176 | 20,976 | |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 4 | 0 | 20 | 29 | |
| Schaefer | 79 | 56 | 69 | 50 | -28.1% | 75 | 50 | 130 | 523 | |
| Hickey | 3,108 | 2,806 | 2,476 | 2,681 | 8.3% | 2,740 | 2,476 | 3,108 | 19,183 | |
| Victor Cullen | 587 | 475 | 465 | 497 | 6.9% | 477 | 417 | 587 | 3,342 | |
| WMC | 444 | 491 | 359 | 458 | 27.8% | 437 | 359 | 491 | 3,057 | |
| Youth Centers | 420 | 339 | 402 | 368 | -8.5% | 456 | 339 | 587 | 3,192 | |
| Carter | 69 | 161 | 33 | 106 | 218.4% | 112 | 33 | 203 | 786 | |
| LESCC | 224 | 254 | 145 | 157 | 8.4% | 217 | 145 | 351 | 1,516 | |
| Waxter | 859 | 883 | 849 | 732 | -13.8% | 891 | 732 | 1,112 | 6,240 | |
| Cheltenham | 3,549 | 3,315 | 3,265 | 2,816 | -13.7% | 3,260 | 2,816 | 3,549 | 22,821 | |
| Noyes | 579 | 612 | 602 | 595 | -1.1% | 616 | 455 | 806 | 4,312 | |

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

| Total Callout Hours | TWO-WEEK REPORTING PERIODS | | | | | % Change | FY2010 Year To Date | | | |
|-----------------------------|----------------------------|--------------|--------------|--------------|--------------|--------------|---------------------|--------------|---------------|--|
| | 8/11/09 | 8/25/09 | 9/8/09 | 9/22/09 | Average | | Min | Max | Total | |
| Total All Facilities | 3,232 | 3,072 | 2,952 | 3,312 | 12.2% | 3,015 | 2,640 | 3,312 | 18,088 | |
| BCJJC | 904 | 672 | 696 | 568 | -18.4% | 711 | 544 | 904 | 4,264 | |
| Cheltenham | 744 | 816 | 904 | 1,008 | 11.5% | 849 | 624 | 1,008 | 5,096 | |
| LESCC | 48 | 96 | 128 | 48 | -62.5% | 96 | 48 | 136 | 576 | |
| WMC | 160 | 72 | 24 | 168 | 600.0% | 99 | 24 | 168 | 592 | |
| Carter | 24 | 24 | 64 | 16 | -75.0% | 35 | 16 | 64 | 208 | |
| Noyes | 80 | 168 | 88 | 216 | 145.5% | 212 | 80 | 480 | 1,272 | |
| Hickey | 312 | 272 | 448 | 488 | 8.9% | 380 | 272 | 488 | 2,280 | |
| Waxter | 600 | 584 | 304 | 400 | 31.6% | 472 | 304 | 600 | 1,888 | |
| Schaefer | 8 | 8 | 8 | 8 | 0.0% | 13 | 8 | 40 | 80 | |
| Youth Centers | 144 | 120 | 88 | 144 | 63.6% | 140 | 88 | 192 | 840 | |
| Victor Cullen | 208 | 240 | 200 | 248 | 24.0% | 179 | 80 | 248 | 1,072 | |

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

| Total Overtime Dollars | TWO-WEEK REPORTING PERIODS | | | | % Change | FY2010 Year To Date | | | |
|-----------------------------|----------------------------|------------------|------------------|------------------|----------|---------------------|----------|-----------|-------------|
| | 8/25/09 | 9/8/09 | 9/22/09 | 10/6/09 | | Average | Min | Max | Total |
| State Facility Total | \$354,553 | \$336,789 | \$317,459 | \$316,670 | -0.2% | \$235,490 | \$0 | \$357,950 | \$2,354,904 |
| BCJJC | \$82,080 | \$77,018 | \$78,323 | \$85,999 | 9.8% | \$79,601 | \$77,018 | \$85,999 | \$557,207 |
| MYRC | \$0 | \$0 | \$0 | \$0 | 0.0% | \$129 | \$0 | \$620 | \$900 |
| Schaefer | \$2,308 | \$1,677 | \$2,303 | \$1,517 | -34.1% | \$2,276 | \$1,517 | \$3,862 | \$15,929 |
| Hickey | \$83,644 | \$76,508 | \$65,998 | \$69,999 | 6.1% | \$73,729 | \$65,998 | \$83,644 | \$516,103 |
| Victor Cullen | \$16,116 | \$13,139 | \$13,285 | \$13,552 | 2.0% | \$13,221 | \$11,449 | \$16,116 | \$92,544 |
| WMC | \$11,246 | \$13,158 | \$9,675 | \$11,727 | 21.2% | \$11,427 | \$9,675 | \$13,158 | \$79,991 |
| Youth Centers | \$11,249 | \$8,784 | \$11,233 | \$9,212 | -18.0% | \$12,016 | \$8,784 | \$15,625 | \$84,112 |
| Carter | \$2,061 | \$4,641 | \$1,082 | \$3,045 | 181.4% | \$3,192 | \$1,082 | \$5,555 | \$22,342 |
| LESCC | \$6,366 | \$6,948 | \$4,096 | \$4,385 | 7.1% | \$6,234 | \$4,096 | \$10,329 | \$43,635 |
| Waxter | \$22,543 | \$23,368 | \$23,193 | \$19,155 | -17.4% | \$24,198 | \$19,155 | \$31,236 | \$169,384 |
| Cheltenham | \$100,477 | \$94,389 | \$91,217 | \$81,596 | -10.5% | \$92,943 | \$81,596 | \$100,477 | \$650,603 |
| Noyes | \$16,464 | \$17,158 | \$17,055 | \$16,485 | -3.3% | \$17,451 | \$12,906 | \$22,611 | \$122,154 |



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

| | MONTHLY REPORTING PERIODS | | | | | % Change | FY2010 Year To Date | | | | |
|----------------------------|---------------------------|--------|--------|--------|---------|----------|---------------------|---------|-------|--------|--|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Average | | Minimum | Maximum | Total | Target | |
| Overall Incidents | | | | | | | | | | | |
| Average Monthly Population | 1,525 | 1,426 | 1,435 | | -100.0% | 954 | 0 | 1,435 | 2,861 | 0 | |
| Assaults on Staff | 38 | 41 | 47 | 46 | -2.1% | 45 | 41 | 47 | 134 | 0 | |
| Assaults on Residents | 210 | 176 | 196 | 176 | -10.2% | 183 | 176 | 196 | 548 | 0 | |
| Incidents | 817 | 769 | 751 | 696 | -7.3% | 739 | 696 | 769 | 2216 | 0 | |
| Physical Restraints | 281 | 273 | 263 | 267 | 1.5% | 268 | 263 | 273 | 803 | 0 | |
| Injuries | 166 | 123 | 133 | 114 | -14.3% | 123 | 114 | 133 | 370 | 0 | |

Note: All incident data includes associated incidents

| | MONTHLY REPORTING PERIODS | | | | | % Change | FY2010 Year To Date | | | | |
|--|---------------------------|--------|--------|--------|---------|----------|---------------------|---------|-------|--------|--|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Average | | Minimum | Maximum | Total | Target | |
| State-Run (Detention & Committed) | | | | | | | | | | | |
| Resident Advisor PINS, Incl. Contractual as of last day from Feb '08 | 535 | 539 | 540 | | -100.0% | 540 | 539 | 540 | | TBD | |
| Total Facility Resident Advisors as of last day | 473 | 476 | 471 | | -100.0% | 474 | 471 | 476 | | TBD | |
| PIN Vacancies (FTE) | 18 | 23 | 25 | | -100.0% | 24 | 23 | 25 | | TBD | |
| Contractual Vacancies (FTE) * | 44 | 40 | 44 | | -100.0% | 42 | 40 | 44 | | TBD | |
| Total Vacancies (FTE) | 62 | 64 | 55 | | -100.0% | 60 | 55 | 64 | | TBD | |
| Youth Population as of last day | 706 | 677 | 695 | | -100.0% | 686 | 677 | 695 | | | |
| Youth per Staff as of last day of Month | 7.5 | 7.3 | 7.5 | | -100.0% | 7 | 7 | 8 | | 6 | |
| Assaults on Staff | 20 | 20 | 28 | 22 | -21.4% | 23 | 20 | 28 | 70 | 0 | |
| Assaults on Residents | 167 | 129 | 143 | 121 | -15.4% | 131 | 121 | 143 | 393 | 0 | |
| Incidents | 510 | 487 | 464 | 428 | -7.8% | 460 | 428 | 487 | 1,379 | 0 | |
| Physical Restraints | 230 | 215 | 203 | 196 | -3.4% | 205 | 196 | 215 | 614 | 0 | |
| Injuries | 138 | 109 | 117 | 89 | -23.9% | 105 | 89 | 117 | 315 | 0 | |

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

| | MONTHLY REPORTING PERIODS | | | | | % Change | FY2010 Year To Date | | | | |
|--|---------------------------|--------|--------|--------|---------|----------|---------------------|---------|-------|--------|--|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Average | | Minimum | Maximum | Total | Target | |
| Private, State-Licensed including Shelter | | | | | | | | | | | |
| Average Monthly Population | 747 | 749 | 740 | 763 | 3.1% | 745 | 740 | 749 | | | |
| Assaults on Staff | 18 | 21 | 19 | 24 | 26.3% | 21 | 19 | 24 | 64 | 0 | |
| Assaults on Residents | 43 | 47 | 53 | 55 | 3.8% | 52 | 47 | 55 | 155 | 0 | |
| Incidents | 307 | 282 | 287 | 268 | -6.6% | 279 | 268 | 287 | 837 | 0 | |
| Physical Restraints | 51 | 58 | 60 | 71 | 18.3% | 63 | 58 | 71 | 189 | 0 | |



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

| | MONTHLY REPORTING PERIODS | | | | | % Change | FY2010 Year To Date | | | | |
|---|---------------------------|--------|--------|--------|---------|----------|---------------------|---------|-------|--------|--|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Average | | Minimum | Maximum | Total | Target | |
| Private, State-Licensed (In-State) including Shelter | | | | | | | | | | | |
| Average Monthly Population | 639 | 634 | 647 | 669 | 3.4% | 641 | 634 | 647 | | | |
| Assaults on Staff | 12 | 10 | 17 | 17 | 0.0% | 15 | 10 | 17 | 44 | 0 | |
| Assaults on Residents | 34 | 44 | 50 | 48 | -4.0% | 47 | 44 | 50 | 142 | 0 | |
| Incidents | 274 | 245 | 259 | 240 | -7.3% | 248 | 240 | 259 | 744 | 0 | |
| Physical Restraints | 27 | 28 | 52 | 52 | 0.0% | 44 | 28 | 52 | 132 | 0 | |
| Injuries (Incident count with associated incident) | 25 | 11 | 13 | 22 | 69.2% | 15 | 11 | 22 | 46 | 0 | |

Note: All incident data includes associated incidents

| | MONTHLY REPORTING PERIODS | | | | | % Change | FY2010 Year To Date | | | | |
|-------------------------------|---------------------------|--------|--------|--------|---------|----------|---------------------|---------|-------|--------|--|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Average | | Minimum | Maximum | Total | Target | |
| Committed Out-of-State | | | | | | | | | | | |
| Average Monthly Population | 108 | 100 | 93 | 94 | 1.1% | 97 | 93 | 100 | | | |
| Assaults on Staff | 6 | 11 | 2 | 7 | 250.0% | 7 | 2 | 11 | 20 | 0 | |
| Assaults on Residents | 9 | 3 | 3 | 7 | 133.3% | 4 | 3 | 7 | 13 | 0 | |
| Incidents | 33 | 37 | 28 | 28 | 0.0% | 31 | 28 | 37 | 93 | 0 | |
| Physical Restraints | 24 | 30 | 8 | 19 | 137.5% | 19 | 8 | 30 | 57 | 0 | |
| Injuries | 3 | 3 | 3 | 3 | 0.0% | 3 | 3 | 3 | 9 | 0 | |

Note: All incident data includes associated incidents

| | MONTHLY REPORTING PERIODS | | | | | % Change | FY2010 Year To Date | | | | |
|---|---------------------------|--------|--------|--------|---------|----------|---------------------|---------|-------|--------|--|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Average | | Minimum | Maximum | Total | Target | |
| All Out of Home Placements (Incident count with associated incident) | | | | | | | | | | | |
| Escapes | 0 | 2 | 0 | 0 | 0.0% | 1 | 0 | 2 | 2 | 0 | |
| Escape Attempts | 3 | 5 | 2 | 3 | 50.0% | 3 | 2 | 5 | 10 | 0 | |
| AWOLS | 73 | 71 | 57 | 44 | -22.8% | 57 | 44 | 71 | 172 | 0 | |



StateStat

Department of Juvenile Services

Homicides

| Juvenile Homicides - Statewide | | | | | CY2009 Year to Date | | | YTD 2009 | '08 to '09 %Change | CYTD 2008 | CY2008 Total | CY2007 Total |
|---|--------|--------|--------|--------|---------------------|---------|---------|-------------|-----------------------|--------------|-----------------|-----------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Average | Minimum | Maximum | | | | | |
| State Police count of youth killed, including custodials (Ages 0-17) | 0 | 1 | 2 | 4 | 3.4 | 0 | 9 | 31 | -3% | 32 | 49 | 54 |
| Non-Custodial youth killed (7-17) | 0 | 1 | 1 | 2 | 1.9 | 0 | 7 | 17 | -23% | 22 | 34 | 47 |
| Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6. | 0 | 0 | 1 | 2 | 1.6 | 0 | 4 | 14 | 40% | 10 | 15 | Unkn. |
| Youth killed while under DJS supervision (7-21), including open warrants | 1 | 1 | 2 | 1 | 1.3 | 0 | 3 | 12 | 33% | 9 | 17 | 24 |
| Ages 7-17 | 0 | 0 | 0 | 1 | 0.7 | 0 | 2 | 6 | 20% | 5 | 9 | 19 |
| Ages 18-21 | 1 | 1 | 2 | 0 | 0.7 | 0 | 2 | 6 | 50% | 4 | 8 | 5 |
| VPI/OSK Youth killed | 0 | 0 | 0 | 0 | 0.1 | 0 | 1 | 1 | - | 0 | 1 | 0 |
| Youth killed who had any contact with DJS (Ages 7-17) | 0 | 1 | 3 | 1 | 1.9 | 0 | 6 | 17 | 21% | 14 | 22 | 26 |

| Juvenile Homicides Baltimore City | | | | | CY2009 Year to Date | | | YTD 2009 | '08 to '09 %Change | CYTD 2008 | CY2008 Total | CY2007 Total |
|---|--------|--------|--------|--------|---------------------|---------|---------|-------------|-----------------------|--------------|-----------------|-----------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Average | Minimum | Maximum | | | | | |
| State Police count of youth killed, incl. custodials (ages 0-17) | 0 | 1 | 0 | 1 | 1.1 | 0 | 5 | 10 | -38% | 16 | 24 | 25 |
| Non-Custodial youth killed (7-17) | 0 | 1 | 0 | 1 | 1.1 | 0 | 5 | 10 | 0% | 10 | 17 | 23 |
| Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | -100% | 6 | 7 | 2 |
| Youth killed while under DJS sup. ages (7-21), incl. open warrants | 0 | 1 | 2 | 1 | 1.2 | 0 | 3 | 11 | 120% | 5 | 8 | 10 |
| Ages 7-17 | 0 | 0 | 0 | 1 | 0.7 | 0 | 2 | 6 | 100% | 3 | 5 | 6 |
| Ages 18-21 | 0 | 1 | 2 | 0 | 0.6 | 0 | 2 | 5 | 150% | 2 | 3 | 4 |
| VPI/OSK Youth killed | 0 | 0 | 0 | 0 | 0.1 | 0 | 1 | 1 | - | 0 | 1 | 0 |
| Youth killed who had any contact with DJS (Ages 7-17) | 0 | 1 | 0 | 1 | 1.1 | 0 | 5 | 10 | 43% | 7 | 13 | Unkn. |
| City Police count of non-fatal shootings, incl. custodials (Age 0-17) | 4 | 8 | 4 | 5 | 4.8 | 0 | 8 | 43 | -39% | 71 | 88 | 86 |
| Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants | 1 | 4 | 0 | 2 | 2.2 | 0 | 6 | 20 | -13% | 23 | 29 | 26 |
| Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21) | 2 | 2 | 2 | 2 | 2.0 | 0 | 4 | 18 | 0% | Unkn. | Unkn. | Unkn. |



StateStat

Department of Juvenile Services

VPI

| OSK | Monthly Reporting Periods | | | | % Change | FY2010 Year to Date | | |
|---------------|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|
| | Jul-09 | Aug-09 | Sep-09 | Oct-09 | | Average | Minimum | Maximum |
| Spaces | 150 | 200 | 200 | 200 | 0.0% | 188 | 150 | 200 |
| Spaces Filled | 138 | 170 | 177 | 185 | 4.5% | 168 | 138 | 185 |

| GPS Tracking - First of Month Count | Jul-09 | Aug-09 | Sep-09 | Oct-09 | % Change | Average | Minimum | Maximum |
|-------------------------------------|------------|------------|------------|------------|--------------|---------|---------|---------|
| State Total | 188 | 175 | 174 | 165 | -5.2% | 176 | 165 | 188 |
| Baltimore City | 71 | 72 | 74 | 78 | 5.4% | 74 | 71 | 78 |
| Central Region | 36 | 33 | 25 | 19 | -24.0% | 28 | 19 | 36 |
| Baltimore County | 36 | 33 | 25 | 19 | -24.0% | 28 | 19 | 36 |
| Metro Region | 47 | 38 | 47 | 44 | -6.4% | 44 | 38 | 47 |
| Montgomery County | 6 | 9 | 9 | 9 | 0.0% | 8 | 6 | 9 |
| Prince George's County | 41 | 29 | 38 | 35 | -7.9% | 36 | 29 | 41 |
| Southern Region | 20 | 15 | 13 | 10 | -23.1% | 14.50 | 10 | 20 |
| Western Region | 6 | 6 | 6 | 6 | 0.0% | 6.00 | 6 | 6 |
| Eastern Region | 8 | 11 | 9 | 8 | -11.1% | 9.00 | 8 | 11 |
| Statewide GPS VPI Youth | 77 | 63 | 50 | 67 | 34.0% | 64 | 50 | 77 |



StateStat

Department of Juvenile Services

VPI

| Violence Prevention Initiative- Statewide | Jul-09 | Aug-09 | Sep-09 | Oct-09 | % Change | Average | Minimum | Maximum |
|---|------------|------------|------------|------------|--------------|------------|------------|------------|
| Under Supervision* | 348 | 369 | 352 | 336 | -4.5% | 351 | 336 | 369 |
| Baltimore City | 202 | 213 | 200 | 202 | 1.0% | 204 | 200 | 213 |
| Level I | 146 | 141 | 104 | 55 | -47.1% | 112 | 55 | 146 |
| Level II | 38 | 46 | 76 | 125 | 64.5% | 71 | 38 | 125 |
| Level III | 18 | 26 | 20 | 22 | 10.0% | 22 | 18 | 26 |
| Central Region | 49 | 54 | 42 | 44 | 4.8% | 47 | 42 | 54 |
| Level I | 33 | 39 | 23 | 16 | -30.4% | 28 | 16 | 39 |
| Level II | 14 | 13 | 15 | 23 | 53.3% | 16 | 13 | 23 |
| Level III | 2 | 2 | 4 | 5 | 25.0% | 3 | 2 | 5 |
| Metro Region | 43 | 47 | 57 | 55 | -3.5% | 51 | 43 | 57 |
| Level I | 27 | 26 | 29 | 22 | -24.1% | 26 | 22 | 29 |
| Level II | 8 | 14 | 21 | 24 | 14.3% | 17 | 8 | 24 |
| Level III | 8 | 7 | 7 | 9 | 28.6% | 8 | 7 | 9 |
| Southern Region | 30 | 34 | 29 | 29 | 0.0% | 31 | 29 | 34 |
| Level I | 14 | 12 | 7 | 5 | -28.6% | 10 | 5 | 14 |
| Level II | 6 | 7 | 11 | 9 | -18.2% | 8 | 6 | 11 |
| Level III | 10 | 15 | 11 | 15 | 36.4% | 13 | 10 | 15 |
| Western Region | 14 | 12 | 13 | 14 | 7.7% | 13 | 12 | 14 |
| Level I | 10 | 8 | 6 | 5 | -16.7% | 7 | 5 | 10 |
| Level II | 2 | 3 | 5 | 5 | 0.0% | 4 | 2 | 5 |
| Level III | 2 | 1 | 2 | 4 | 100.0% | 2 | 1 | 4 |
| Eastern Region | 10 | 10 | 11 | 12 | 9.1% | 11 | 10 | 12 |
| Level I | 8 | 7 | 8 | 6 | -25.0% | 7 | 6 | 8 |
| Level II | 2 | 3 | 3 | 5 | 66.7% | 3 | 2 | 5 |
| Level III | 0 | 0 | 0 | 1 | 0.0% | 0 | 0 | 1 |

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

| | Monthly Reporting Periods | | | | | % Change | FY2010 Year to Date | | |
|---|---------------------------|------------|------------|------------|--------------|----------|---------------------|---------|--|
| | Jul-09 | Aug-09 | Sep-09 | Oct-09 | Average | | Minimum | Maximum | |
| VPI Baltimore City | | | | | | | | | |
| Under Active Supervision | 202 | 213 | 200 | 202 | 1.0% | 204 | 200 | 213 | |
| * Probation | 111 | 117 | 110 | 103 | -6.4% | 110 | 103 | 117 | |
| * Aftercare | 91 | 96 | 90 | 99 | 10.0% | 94 | 90 | 99 | |
| * Average Monthly Face-to-Face contacts | 10.48 | 12.16 | 10.90 | | -100.0% | 11.18 | 10.48 | 12.16 | |
| * Average Monthly Phone Contacts | 7.46 | 7.67 | 7.71 | | -100.0% | 7.61 | 7.46 | 7.71 | |
| Number with Habitual Truancy | | | | | 0.0% | #DIV/0! | 0.00 | 0.00 | |
| AWOL | 29 | 43 | 40 | 39 | -2.5% | 38 | 29 | 43 | |
| In Placement | 198 | 202 | 216 | 208 | -3.7% | 206 | 198 | 216 | |
| Detained Pending Placement or Committed | 129 | 129 | 126 | 140 | 11.1% | 131 | 126 | 140 | |
| Detained-Adult | 27 | 31 | 32 | 29 | -9.4% | 30 | 27 | 32 | |
| Detained-Juvenile | 42 | 42 | 58 | 39 | -32.8% | 45 | 39 | 58 | |

| | Monthly Reporting Periods | | | | | % Change | FY2010 Year to Date | | |
|---|---------------------------|-----------|-----------|-----------|---------------|----------|---------------------|---------|--|
| | Jul-09 | Aug-09 | Sep-09 | Oct-09 | Average | | Minimum | Maximum | |
| VPI Prince George's County | | | | | | | | | |
| Under Active Supervision | 34 | 36 | 36 | 33 | -8.3% | 35 | 33 | 36 | |
| * Probation | 10 | 11 | 16 | 18 | 12.5% | 14 | 10 | 18 | |
| * Aftercare | 24 | 25 | 20 | 15 | -25.0% | 21 | 15 | 25 | |
| AWOL | 3 | 2 | 2 | 1 | -50.0% | 2 | 1 | 3 | |
| In Placement | 17 | 21 | 18 | 28 | 55.6% | 21 | 17 | 28 | |
| Detained Pending Placement or Committed | 15 | 18 | 16 | 25 | 56.3% | 19 | 15 | 25 | |
| Detained-Adult | 1 | 0 | 0 | 0 | 0.0% | 0 | 0 | 1 | |
| Detained-Juvenile | 2 | 3 | 2 | 3 | 50.0% | 3 | 2 | 3 | |

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

| | Monthly Reporting Periods | | | | % Change | FY2010 Year to Date | | |
|---|---------------------------|------------|------------|------------|---------------|---------------------|------------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | | Average | Minimum | Maximum |
| VPI Youths Rearrested | | | | | | | | |
| Total VPI Youth, (Incl. Placement, AWOL) | 701 | 764 | 755 | 770 | 2.0% | 763 | 755 | 770 |
| Youth Arrested | 60 | 67 | 68 | 57 | -16.2% | 64 | 57 | 68 |
| Arrest Rate | 9% | 9% | 9% | 7% | -17.8% | 8% | 7% | 9% |
| Baltimore City - VPI Youth | 443 | 477 | 462 | 465 | 0.6% | 468 | 462 | 477 |
| Youth Arrested | 51 | 47 | 53 | 41 | -22.6% | 47 | 41 | 53 |
| Arrest Rate | 12% | 10% | 11% | 9% | -23% | 10% | 9% | 11% |
| Central Region- VPI Youth | 68 | 80 | 75 | 73 | -2.7% | 76 | 73 | 80 |
| Youth Arrested | 4 | 7 | 6 | 5 | -16.7% | 6 | 5 | 7 |
| Arrest Rate | 6% | 9% | 8% | 7% | -14% | 8% | 7% | 9% |
| Metro Region - VPI Youth | 87 | 101 | 109 | 119 | 9.2% | 110 | 101 | 119 |
| Youth Arrested | 2 | 7 | 7 | 6 | -14.3% | 7 | 6 | 7 |
| Arrest Rate | 2% | 7% | 6% | 5% | -21% | 6% | 5% | 7% |
| Southern Region - VPI Youth | 43 | 42 | 43 | 51 | 18.6% | 45 | 42 | 51 |
| Youth Arrested | 2 | 4 | 1 | 2 | 100.0% | 2 | 1 | 4 |
| Arrest Rate | 5% | 10% | 2% | 4% | 69% | 5% | 2% | 10% |
| Western Region - VPI Youth | 32 | 32 | 35 | 34 | -2.9% | 34 | 32 | 35 |
| Youth Arrested | 0 | 1 | 1 | 2 | 100.0% | 1 | 1 | 2 |
| Arrest Rate | 0% | 3% | 3% | 6% | 106% | 4% | 3% | 6% |
| Eastern Region - VPI Youth | 28 | 32 | 31 | 28 | -9.7% | 30 | 28 | 32 |
| Youth Arrested | 1 | 1 | 0 | 1 | 0.0% | 1 | 0 | 1 |
| Arrest Rate | 4% | 3% | 0% | 4% | 0% | 2% | 0% | 4% |

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

| | Monthly Reporting Periods | | | | % Change | FY2010 Year to Date | | |
|---|---------------------------|------------|------------|------------|---------------|---------------------|------------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | | Average | Minimum | Maximum |
| Total VPI Youth, (Incl. Placement, AWOL) | 701 | 764 | 755 | 770 | 2.0% | 763 | 755 | 770 |
| Statewide Overall Offense Count | 87 | 116 | 117 | 74 | -36.8% | 102 | 74 | 117 |
| Statewide - Adult Offense Count | 13 | 17 | 9 | 14 | 55.6% | 13 | 9 | 17 |
| Statewide - Juvenile Felony Count | 30 | 23 | 31 | 21 | -32.3% | 25 | 21 | 31 |
| Statewide - Juvenile Misdem. Count | 44 | 76 | 77 | 39 | -49.4% | 64 | 39 | 77 |
| Rate of All Offenses | 12% | 15% | 15% | 10% | -38.0% | 13% | 10% | 15% |
| Rate of Adult Offenses | 1.9% | 2.2% | 1.2% | 1.8% | 52.5% | 1.7% | 1.2% | 2.2% |
| Rate of Juvenile Felonies | 4% | 3% | 4% | 3% | -33.6% | 3% | 3% | 4% |
| Rate of Juvenile Misdemeanors | 6% | 10% | 10% | 5% | -50.3% | 8% | 5% | 10% |
| Baltimore City - Adult Arrests | 13 | 15 | 8 | 13 | 62.5% | 12 | 8 | 15 |
| Baltimore City - Juvenile Felonies | 26 | 19 | 23 | 16 | -30.4% | 19 | 16 | 23 |
| Baltimore City - Juvenile Misdemeanors | 33 | 48 | 58 | 22 | -62.1% | 43 | 22 | 58 |
| Central Region - Adult Arrests | 0 | 1 | 0 | 1 | 0.0% | 1 | 0 | 1 |
| Central Region - Juvenile Felonies | 2 | 1 | 2 | 2 | 0.0% | 2 | 1 | 2 |
| Central Region - Juvenile Misdemeanors | 3 | 7 | 7 | 2 | -71.4% | 5 | 2 | 7 |
| Metro Region - Adult Arrests | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| Metro Region - Juvenile Felonies | 2 | 0 | 6 | 1 | -83.3% | 2 | 0 | 6 |
| Metro Region - Juvenile Misdemeanors | 3 | 13 | 9 | 5 | -44.4% | 9 | 5 | 13 |
| Southern Region - Adult Arrests | 0 | 1 | 0 | 0 | 0.0% | 0 | 0 | 1 |
| Southern Region - Juvenile Felonies | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| Southern Region - Juvenile Misdemeanors | 3 | 6 | 1 | 7 | 600.0% | 5 | 1 | 7 |
| Western Region - Adult Arrests | 0 | 0 | 1 | 0 | -100.0% | 0 | 0 | 1 |
| Western Region - Juvenile Felonies | 0 | 0 | 0 | 1 | 0.0% | 0 | 0 | 1 |
| Western Region - Juvenile Misdemeanors | 0 | 1 | 2 | 3 | 50.0% | 2 | 1 | 3 |
| Eastern Region - Adult Arrests | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| Eastern Region - Juvenile Felonies | 0 | 3 | 0 | 1 | 0.0% | 1 | 0 | 3 |
| Eastern Region - Juvenile Misdemeanors | 2 | 1 | 0 | 0 | 0.0% | 0 | 0 | 1 |

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing

| | MONTHLY REPORTING PERIODS (LAST DAY) | | | | | FY2010 Year To Date | | | | |
|--|--------------------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|--------|
| | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Community Services Mandated Staff(FTE) | | | | | | | | | | |
| Total PINS | 677.90 | 674.40 | 671.90 | 672.90 | 0.1% | 672.40 | 671.90 | 672.90 | | TBD |
| Total Mandated Staff (Including Contractual) | 655.00 | 647.50 | 641.00 | 635.00 | -0.9% | 638.00 | 635.00 | 641.00 | | TBD |
| Mandated Vacancies | 22.90 | 26.90 | 30.90 | 37.90 | 22.7% | 34.40 | 30.90 | 37.90 | | TBD |
| Attrition < 12 Months | 0.00 | 2.00 | 1.00 | 0.00 | -100.0% | 0.50 | 0.00 | 1.00 | 1 | TBD |
| Average Tenure | 11.03 | 11.00 | 10.90 | 10.94 | 0.4% | 10.92 | 10.90 | 10.94 | | TBD |
| | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Residential Services Mandated Staff (FTE) | | | | | | | | | | |
| Total PINS | 942.00 | 940.00 | 943.00 | 942.50 | -0.1% | 942.75 | 942.50 | 943.00 | | TBD |
| Mandated Staff (Including Contractual) | 867.50 | 856.50 | 857.50 | 849.50 | -0.9% | 853.50 | 849.50 | 857.50 | | TBD |
| Mandated Vacancies (Not Including Contractual) | 26.50 | 37.50 | 44.50 | 48.00 | 7.9% | 46.25 | 44.50 | 48.00 | | TBD |
| Mandated Contractual Vacancies * | 48.00 | 46.00 | 41.00 | 45.00 | 9.8% | 43.00 | 41.00 | 45.00 | | TBD |
| Total Vacancies (FTE) | 74.50 | 83.50 | 85.50 | 93.00 | 8.8% | 89.25 | 85.50 | 93.00 | | TBD |
| Attrition < 12 Months | 2.00 | 1.00 | 1.00 | 1.00 | 0.0% | 1.00 | 1.00 | 1.00 | 2 | TBD |
| Average Tenure | 5.48 | 5.48 | 5.48 | 5.55 | 1.3% | 5.52 | 5.48 | 5.55 | | TBD |

| | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum | Total | Target |
|--|--------|--------|--------|--------|----------|---------|---------|---------|-------|--------|
| Mandated Staff (All) | | | | | | | | | | |
| Hired - Permanent | 5.00 | 5.00 | 1.00 | 2.00 | 100.0% | 1.50 | 1.00 | 2.00 | 3 | |
| Hired - Contractual | 8.00 | 6.00 | 11.00 | 2.00 | -81.8% | 6.50 | 2.00 | 11.00 | 13 | |
| Involuntary Termination - Permanent | 0.00 | 3.00 | 2.00 | 1.00 | -50.0% | 1.50 | 1.00 | 2.00 | 3 | |
| Involuntary Termination - Contractual | 0.00 | 2.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0 | |
| Voluntary Termination of Employment - PN | 8.00 | 8.00 | 15.00 | 14.00 | -6.7% | 14.50 | 14.00 | 15.00 | 29 | |
| Voluntary Termination of Employment - CN | 0.00 | 0.00 | 2.00 | 1.00 | -50.0% | 1.50 | 1.00 | 2.00 | 3 | |
| | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Violations of Conduct | 11 | 41 | 21 | 27 | 28.6% | 24.00 | 21.00 | 27.00 | 48 | TBD |
| Non-Certified | 0 | 1 | 0 | 0 | 0.0% | 0.00 | 0.00 | 0.00 | 0 | TBD |
| Certified | 11 | 40 | 21 | 27 | 28.6% | 24.00 | 21.00 | 27.00 | 48 | TBD |



StateStat

Department of Juvenile Services EBS

DJS Funded Evidence Based Community Programs

| Statewide Totals | | | | | % Change | FY2010 Year to Date | | | |
|--------------------------------|--------|--------|--------|--------|----------|---------------------|---------|---------|--------|
| | Jul-09 | Aug-09 | Sep-09 | Oct-09 | | Average | Minimum | Maximum | Target |
| EBS Total Slots | 276 | 293 | 293 | 293 | % Change | 289 | 276 | 293 | 359 |
| EBS Total Current Youth | 273 | 284 | 275 | 269 | -2% | 275 | 269 | 284 | 359 |
| EBS Waitlisted Youth | 27 | 22 | 19 | 13 | -32% | 20 | 13 | 27 | 0 |
| Percent Filled | 99% | 97% | 94% | 92% | -2% | 95% | 92% | 99% | 100% |
| Anne Arundel/Calvert | | | | | % Change | Average | Minimum | Maximum | Target |
| EBS Total Slots | 57 | 57 | 57 | 57 | 0% | 57 | 57 | 57 | 57 |
| EBS Total Current Youth | 56 | 57 | 57 | 56 | -2% | 57 | 56 | 57 | 57 |
| EBS Waitlisted Youth | 5 | 4 | 4 | 1 | -75% | 4 | 1 | 5 | 0 |
| Baltimore City | | | | | % Change | Average | Minimum | Maximum | Target |
| EBS Total Slots | 65 | 80 | 80 | 80 | 0% | 76 | 65 | 80 | 126 |
| EBS Total Current Youth | 65 | 81 | 74 | 77 | 4% | 74 | 65 | 81 | 126 |
| EBS Waitlisted Youth | 20 | 10 | 4 | 1 | -75% | 9 | 1 | 20 | 0 |
| Baltimore County | | | | | % Change | Average | Minimum | Maximum | Target |
| EBS Total Slots | 25 | 25 | 25 | 25 | 0% | 25 | 25 | 25 | 35 |
| EBS Total Current Youth | 25 | 23 | 25 | 24 | -4% | 24 | 23 | 25 | 35 |
| EBS Waitlisted Youth | 1 | 0 | 1 | 0 | -100% | 1 | 0 | 1 | 0 |
| Carroll County | | | | | % Change | Average | Minimum | Maximum | Target |
| EBS Total Slots | 9 | 11 | 11 | 11 | 0% | 11 | 9 | 11 | 11 |
| EBS Total Current Youth | 8 | 8 | 7 | 8 | 14% | 8 | 7 | 8 | 11 |
| EBS Waitlisted Youth | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Charles County | | | | | % Change | Average | Minimum | Maximum | Target |
| EBS Total Slots | 12 | 12 | 12 | 12 | 0% | 12 | 12 | 12 | 12 |
| EBS Total Current Youth | 12 | 12 | 12 | 8 | -33% | 11 | 8 | 12 | 12 |
| EBS Waitlisted Youth | 0 | 3 | 2 | 0 | -100% | 1 | 0 | 3 | 0 |
| Eastern Shore Counties | | | | | % Change | Average | Minimum | Maximum | Target |
| EBS Total Slots | 18 | 18 | 18 | 18 | 0% | 18 | 18 | 18 | 18 |
| EBS Total Current Youth | 18 | 18 | 18 | 18 | 0% | 18 | 18 | 18 | 18 |
| EBS Waitlisted Youth | 0 | 2 | 3 | 7 | 133% | 3 | 0 | 7 | 0 |
| Harford County | | | | | % Change | Average | Minimum | Maximum | Target |
| EBS Total Slots | 11 | 11 | 11 | 11 | 0% | 11 | 11 | 11 | 11 |
| EBS Total Current Youth | 11 | 8 | 5 | 8 | 60% | 8 | 5 | 11 | 11 |
| EBS Waitlisted Youth | 1 | 1 | 0 | 0 | 0% | 1 | 0 | 1 | 0 |
| Howard County | | | | | % Change | Average | Minimum | Maximum | Target |
| EBS Total Slots | 5 | 5 | 5 | 5 | 0% | 5 | 5 | 5 | 5 |
| EBS Total Current Youth | 5 | 6 | 5 | 4 | -20% | 5 | 4 | 6 | 5 |
| EBS Waitlisted Youth | 0 | 1 | 0 | 0 | 0% | 0 | 0 | 1 | 0 |
| Montgomery County | | | | | % Change | Average | Minimum | Maximum | Target |
| EBS Total Slots | 12 | 12 | 12 | 12 | 0% | 12 | 12 | 12 | 22 |
| EBS Total Current Youth | 12 | 12 | 12 | 12 | 0% | 12 | 12 | 12 | 22 |
| EBS Waitlisted Youth | 0 | 1 | 1 | 0 | -100% | 1 | 0 | 1 | 0 |
| Prince George's County | | | | | % Change | Average | Minimum | Maximum | Target |
| EBS Total Slots | 62 | 62 | 62 | 62 | 0% | 62 | 62 | 62 | 62 |
| EBS Total Current Youth | 61 | 59 | 60 | 54 | -10% | 59 | 54 | 61 | 62 |



Department of Juvenile Services
EBS

MST Program Outcome Data*

| % of youth living at home | Six-month Average | | | | | FY2010 Year To Date | | | |
|--|-------------------|---------|---------|---------|----------|---------------------|-----|-----|--------|
| | Provider | 5/30/09 | 6/30/09 | 7/30/09 | % Change | Average | Min | Max | Target |
| NAFI 1, Baltimore City | 100% | 75% | 73% | -2.7% | 73% | 73% | 73% | 90% | |
| NAFI 2, Baltimore City | NA | NA | 25% | 0.0% | 25% | 25% | 25% | 90% | |
| NAFI 4, Baltimore City Harford. County | NA | NA | 0% | 0.0% | 0% | 0% | 0% | 90% | |
| NAFI 5, Baltimore City | 0% | 0% | 33% | 0.0% | 33% | 33% | 33% | 90% | |
| NAFI 3, Central Region | 50% | 75% | 70% | -6.7% | 70% | 70% | 70% | 90% | |
| CSI Baltimore County | 100% | 100% | 70% | -30.0% | 70% | 70% | 70% | 90% | |
| CCMS Prince George's County | 94% | 100% | 83% | -17.0% | 83% | 83% | 83% | 90% | |

| % of youth in school/working | Six-month Average | | | | | FY2010 Year To Date | | | |
|--|-------------------|---------|---------|---------|----------|---------------------|-----|-----|--------|
| | Provider | 5/30/09 | 6/30/09 | 7/30/09 | % Change | Average | Min | Max | Target |
| NAFI 1, Baltimore City | 100% | 75% | 47% | -37.3% | 47% | 47% | 47% | 90% | |
| NAFI 2, Baltimore City | NA | NA | NA | 0.0% | #DIV/0! | 0% | 0% | 90% | |
| NAFI 4, Baltimore City Harford. County | NA | NA | 0% | 0.0% | 0% | 0% | 0% | 90% | |
| NAFI 5, Baltimore City | 50% | 50% | 50% | 0.0% | 50% | 50% | 50% | 90% | |
| NAFI 3, Central Region | 50% | 75% | 70% | -6.7% | 70% | 70% | 70% | 90% | |
| CSI Baltimore County | 80% | 81% | 67% | -17.3% | 67% | 67% | 67% | 90% | |
| CCMS Prince George's County | 88% | 90% | 78% | -13.3% | 78% | 78% | 78% | 90% | |

| % of youth with no new arrests | Six-month Average | | | | | FY2010 Year To Date | | | |
|--|-------------------|---------|---------|---------|----------|---------------------|-----|-----|--------|
| | Provider | 5/30/09 | 6/30/09 | 7/30/09 | % Change | Average | Min | Max | Target |
| NAFI 1, Baltimore City | 50% | 50% | 67% | 34.0% | 67% | 67% | 67% | 90% | |
| NAFI 2, Baltimore City | NA | NA | NA | 0.0% | #DIV/0! | 0% | 0% | 90% | |
| NAFI 4, Baltimore City Harford. County | NA | NA | 0% | 0.0% | 0% | 0% | 0% | 90% | |
| NAFI 5, Baltimore City | 0% | 0% | 17% | 0.0% | 17% | 17% | 17% | 90% | |
| NAFI 3, Central Region | 50% | 75% | 60% | -20.0% | 60% | 60% | 60% | 90% | |
| CSI Baltimore County | 85% | 81% | 77% | -4.9% | 77% | 77% | 77% | 90% | |
| CCMS Prince George's County | 94% | 90% | 78% | -13.3% | 78% | 78% | 78% | 90% | |

*Note: this measure is being re-tooled to be a quarterly report. Current rolling 6-month average counts the same youth multiple times.



StateStat

Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

| COMMUNITY SUPERVISION | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|---|---------------------------|---------------|---------------|---------------|-----------------|---------------------|----------------|----------------|--------------|---------------|
| | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL COMMUNITY SUPERVISION | | | | | | | | | | |
| Mandated CMS Staff PINS* | 467.90 | 465.40 | 464.90 | 464.90 | 0.0% | 465 | 465 | 465 | | TBD |
| Mandated CMS Staff (Incl. Contractual)* | 455.00 | 449.50 | 446.00 | 441.00 | -1.1% | 444 | 441 | 446 | | TBD |
| New Youth Count | 1097 | 1176 | 1174 | 1116 | -4.9% | 1119 | 1068 | 1174 | 3358 | |
| Last Day of Month Youth Count | 10313 | 10165 | 10125 | 9921 | -2.0% | 9949 | 9802 | 10125 | | |
| Caseload: Staff Ratio (based on Youth) | 22.7 | 22.6 | 22.7 | 22.5 | -0.9% | 22.6 | 22.5 | 22.7 | | 30.0 |
| Staff with > 30 Cases | 115 | 107 | 109 | 104 | -4.6% | 103 | 97 | 109 | | 0 |
| Last Day of Month Youth Count | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Informal (pre-court) | 2,541 | 2,491 | 2,437 | 2,388 | -2.0% | 2350 | 2226 | 2437 | | |
| Probation | 5,542 | 5,438 | 5,433 | 5,321 | -2.1% | 5336 | 5255 | 5433 | 16,009 | |
| Aftercare | 2,520 | 2,523 | 2,531 | 2,552 | 0.8% | 2554 | 2531 | 2578 | 7,661 | |
| Monthly Reported Contacts | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Informal Face-to-Face Contacts | 1148 | 1104 | 1184 | 973 | -17.8% | 1079 | 973 | 1184 | 2,157 | TBD |
| Probation Face-to-Face Contacts (Excluding Intensive/VPI) | 8878 | 8319 | 8029 | 7070 | -11.9% | 7550 | 7070 | 8029 | 15,099 | TBD |
| Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP) | 3182 | 3046 | 3070 | 3223 | 5.0% | 3147 | 3070 | 3223 | 6,293 | TBD |
| Aftercare Contacts for Youth in Placement (incl. VPI, IAP) | 1474 | 1324 | 1452 | 1287 | -11.4% | 1370 | 1287 | 1452 | 2,739 | TBD |
| INTENSIVE PROBATION (Non-VPI) | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Last Day of Month Youth Count | 562 | 559 | 561 | 556 | -0.9% | 564 | 556 | 575 | | |
| New Cases | 11 | 16 | 15 | 21 | 40.0% | 20 | 15 | 24 | 60 | |
| Closed Cases | 50 | 48 | 67 | 52 | -22.4% | 54 | 44 | 67 | 163 | |
| Face-to-Face Contacts** (Intensive Only) | 1005 | 871 | 504 | 521 | 3.4% | 513 | 504 | 521 | 1,025 | TBD |
| INTENSIVE AFTERCARE (IAP Program) | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Last Day of Month Youth Count (ASSIST) | 16 | 13 | 5 | 0 | -100.0% | 2 | 0 | 5 | | |
| New Cases | 1 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | |
| Closed Cases | 50 | 3 | 4 | 5 | 25.0% | 3 | 0 | 5 | 9 | |
| Face-to-Face Contacts (IAP) | 164 | 30 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | TBD |

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



StateStat

Department of Juvenile Services

Comm. Sup.

| REGIONAL COMMUNITY SUPERVISION | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | |
|--|---------------------------|------------|------------|------------|--------------|---------------------|------------|------------|-----------|
| | Jul-09 | Aug-09 | Sep-09 | Oct-09 | % Change | Average | Minimum | Maximum | Target |
| Percent of Cases Reviewed by Supervisor | 89% | 85% | 80% | 88% | 10.0% | 86% | 80% | 89% | 65 |
| Baltimore City Region | 85% | 78% | 74% | 79% | 7.4% | 79% | 74% | 85% | 65 |
| Central Region | 85% | 76% | 67% | 76% | 13.3% | 76% | 67% | 85% | 80 |
| Eastern Region | 98% | 96% | 85% | 96% | 13.0% | 94% | 85% | 98% | 75 |
| Metro Region | 92% | 96% | 84% | 97% | 15.7% | 92% | 84% | 97% | 75 |
| Southern Region | 88% | 81% | 91% | 97% | 6.5% | 89% | 81% | 97% | 75 |
| Western Region | 98% | 97% | 91% | 96% | 5.4% | 95% | 91% | 98% | 75 |



StateStat

Department of Juvenile Services

Resid. Placem.

| DETENTION | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|---|---------------------------|------------|------------|------------|--------------|---------------------|------------|------------|-------|--------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Average Daily Population (Nightly Count) | 335 | 316 | 332 | 299 | -9.9% | 316 | 299 | 332 | | |
| Male | 395 | 373 | 408 | 382 | -6.4% | 388 | 373 | 408 | | |
| Female | 49 | 41 | 39 | 39 | 0.0% | 40 | 39 | 41 | | |
| White | 58 | 46 | 45 | 45 | 0.0% | 45 | 45 | 46 | | |
| Black | 363 | 349 | 380 | 359 | -5.5% | 363 | 349 | 380 | | |
| Hispanic | 20 | 17 | 19 | 15 | -21.1% | 17 | 15 | 19 | | |
| Other | 3 | 2 | 3 | 2 | -33.3% | 2 | 2 | 3 | | |

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

| | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|---|---------------------------|------------|------------|------------|--------------|---------------------|------------|------------|-------------|--------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Admissions | 627 | 602 | 654 | 625 | -4.4% | 627 | 602 | 654 | 1881 | |
| Male | 551 | 541 | 570 | 559 | -1.9% | 557 | 541 | 570 | 1670 | |
| Female | 76 | 61 | 84 | 66 | -21.4% | 70 | 61 | 84 | 211 | |
| White | 100 | 77 | 86 | 90 | 4.7% | 84 | 77 | 90 | 253 | |
| Black | 495 | 496 | 540 | 508 | -5.9% | 515 | 496 | 540 | 1544 | |
| Hispanic | 28 | 24 | 20 | 24 | 20.0% | 23 | 20 | 24 | 68 | |
| Other/unknown | 4 | 5 | 8 | 3 | -62.5% | 5 | 3 | 8 | 16 | |
| Releases | 628 | 644 | 627 | 666 | 6.2% | 646 | 627 | 666 | 1937 | |
| Male | 551 | 563 | 560 | 584 | 4.3% | 569 | 560 | 584 | 1707 | |
| Female | 77 | 81 | 67 | 82 | 22.4% | 77 | 67 | 82 | 230 | |
| White | 91 | 90 | 86 | 98 | 14.0% | 91 | 86 | 98 | 274 | |
| Black | 512 | 519 | 513 | 544 | 6.0% | 525 | 513 | 544 | 1576 | |
| Hispanic | 22 | 30 | 21 | 18 | -14.3% | 23 | 18 | 30 | 69 | |
| Other/unknown | 3 | 5 | 7 | 6 | -14.3% | 6 | 5 | 7 | 18 | |
| Detention Average Length of Stay at Release | 14.2 | 15.7 | 15.3 | 13.7 | -10.0% | 15 | 14 | 16 | | 13 |
| Adult Detention Admissions | 33 | 36 | | | 0.0% | 36 | 36 | 36 | 36 | 14 |

DETENTION ALTERNATIVES

| Detention Alternatives | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|---|---------------------------|------------|------------|------------|--------------|---------------------|------------|------------|-------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Total Alternatives ADP | 822 | 782 | 791 | 759 | -4.0% | 777 | 759 | 791 | | TBD |
| Shelter ADP | 71 | 75 | 52 | 53 | 1.9% | 60 | 52 | 75 | | TBD |
| Evening Reporting including PACT-B.City | 72 | 66 | 65 | 69 | 6.2% | 67 | 65 | 69 | | TBD |
| CD/EM | 645 | 613 | 633 | 600 | -5.2% | 615 | 600 | 633 | | TBD |
| Other Detention Alternatives (DRAP) | 34 | 28 | 41 | 37 | -9.8% | 35 | 28 | 41 | | TBD |



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Department of Juvenile Services

Resid. Placem.

PENDING PLACEMENT (in Secure Detn)

| | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|---|---------------------------|------------|------------|------------|-------------|---------------------|------------|------------|-------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Average Daily Population (Nightly count) | 146 | 132 | 131 | 140 | 6.9% | 134 | 131 | 140 | | TBD |
| Male* | 140 | 135 | 133 | 134 | 0.8% | 134 | 133 | 135 | | TBD |
| Female | 17 | 18 | 16 | 17 | 6.3% | 17 | 16 | 18 | | TBD |
| White | 24 | 21 | 17 | 18 | 5.9% | 19 | 17 | 21 | | TBD |
| Black | 124 | 126 | 125 | 127 | 1.6% | 126 | 125 | 127 | | TBD |
| Hispanic | 8 | 6 | 7 | 6 | -14.3% | 6 | 6 | 7 | | TBD |
| Other/unknown | 1 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | TBD |

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

| | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|---|---------------------------|------------|------------|------------|-------------|---------------------|------------|------------|------------|--------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Admissions to Pending Placement | 141 | 157 | 134 | 142 | 6.0% | 144 | 134 | 157 | 433 | |
| Male | 124 | 134 | 120 | 123 | 2.5% | 126 | 120 | 134 | 377 | |
| Female | 17 | 23 | 14 | 19 | 35.7% | 19 | 14 | 23 | 56 | |
| White | 34 | 25 | 21 | 28 | 33.3% | 25 | 21 | 28 | 74 | |
| Black | 101 | 127 | 107 | 109 | 1.9% | 114 | 107 | 127 | 343 | |
| Hispanic | 5 | 5 | 6 | 3 | -50.0% | 5 | 3 | 6 | 14 | |
| Other/unknown | 1 | 0 | 0 | 2 | 0.0% | 1 | 0 | 2 | 2 | |
| Releases/Placements | 170 | 148 | 148 | 150 | 1.4% | 149 | 148 | 150 | 446 | |
| Male | 143 | 130 | 130 | 132 | 1.5% | 131 | 130 | 132 | 392 | |
| Female | 27 | 18 | 18 | 18 | 0.0% | 18 | 18 | 18 | 54 | |
| White | 38 | 30 | 20 | 29 | 45.0% | 26 | 20 | 30 | 79 | |
| Black | 122 | 111 | 124 | 115 | -7.3% | 117 | 111 | 124 | 350 | |
| Hispanic | 9 | 6 | 4 | 6 | 50.0% | 5 | 4 | 6 | 16 | |
| Other/unknown | 1 | 1 | 0 | 0 | 0.0% | 0 | 0 | 1 | 1 | |
| PP Average Length of Stay: Snapshot 1st of Mont | 36.3 | 34.0 | 32.7 | 31.4 | 0.0 | 33 | 31 | 34 | | 30 |
| PP Average Length of Stay at Release | 35.7 | 33.5 | 33.3 | 30.4 | -0.1 | 32 | 30 | 33 | | 30 |



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Department of Juvenile Services

Resid. Placem.

| COMMITTED PLACEMENTS | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|---|---------------------------|------------|------------|------------|-------------|---------------------|------------|------------|-------|--------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| Total Out Of Home Committed ADP | 884 | 906 | 897 | 918 | 2.3% | 907 | 897 | 918 | | |
| State-Operated Committed | | | | | | | | | | |
| Average Daily Population (daily census) | 219 | 227 | 223 | 221 | -0.9% | 224 | 221 | 227 | | |
| Admissions | 62 | 60 | 53 | 60 | 13.2% | 58 | 53 | 60 | 173 | |
| Releases | 56 | 58 | 58 | 61 | 5.2% | 59 | 58 | 61 | 177 | |
| Average Length of Stay at Release | 152.5 | 121.3 | 136.3 | 121.0 | -11.2% | 126 | 121 | 136 | 379 | TBD |
| Private, State-Licensed In-State Excluding shelter | | | | | | | | | | |
| Average Daily Population | 557 | 579 | 581 | 603 | 3.8% | 588 | 579 | 603 | | |
| Admissions | 114 | 139 | 123 | 98 | -20.3% | 120 | 98 | 139 | 360 | |
| Releases | 117 | 103 | 131 | 83 | -36.6% | 106 | 83 | 131 | 317 | |
| Average Length of Stay at Release | 261.0 | 197.6 | 196.8 | 160.4 | -18.5% | 185 | 160 | 198 | 555 | TBD |
| Out-of-State Placements* | | | | | | | | | | |
| Average Daily Population* | 108 | 100 | 93 | 94 | 1.1% | 96 | 93 | 100 | | |
| Secure | 16 | 16 | 17 | 19 | 11.8% | 17 | 16 | 19 | | |
| Non-Secure | 70 | 62 | 58 | 61 | 5.2% | 60 | 58 | 62 | | |
| Staff Secure | 18 | 16 | 16 | 16 | 0.0% | 16 | 16 | 16 | | |
| Admissions | 12 | 6 | 10 | 10 | 0.0% | 9 | 6 | 10 | 26 | |
| Releases | 13 | 21 | 9 | 5 | -44.4% | 12 | 5 | 21 | 35 | |
| Average Length of Stay at Release | 420.2 | 271.7 | 267.6 | 175.8 | -34.3% | 238 | 176 | 272 | | |

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

| PER DIEM PLACEMENTS | MONTHLY REPORTING PERIODS | | | | | Calendar Year To Date | | | | |
|---|---------------------------|------------|------------|------------|-------------|-----------------------|------------|------------|------------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Baseline | Target |
| Non-RTC Per Diem Population (first of month) | 534 | 526 | 533 | 535 | 0.4% | 507 | 474 | 535 | 495 | 421 |
| Baltimore City | 177 | 162 | 168 | 169 | 0.6% | 160 | 143 | 177 | 134 | 114 |
| Central Region | 69 | 70 | 64 | 68 | 6.3% | 70 | 61 | 77 | 91 | 77 |
| Western Region | 42 | 40 | 36 | 33 | -8.3% | 37 | 33 | 43 | 38 | 32 |
| Eastern Region | 56 | 62 | 68 | 70 | 2.9% | 57 | 50 | 70 | 57 | 49 |
| Southern Region | 84 | 81 | 77 | 78 | 1.3% | 78 | 74 | 84 | 71 | 60 |
| Metro Region | 106 | 111 | 120 | 117 | -2.5% | 105 | 96 | 120 | 104 | 89 |

Private providers only.



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Resid. Placem.

POST COMMITMENT RECIDIVISM RATE

| | ANNUAL REPORTING PERIODS | | | | | % Change | PAST FOUR FISCAL YEARS | | | | |
|-----------------------------|--------------------------|--------|--------|--------|---------|----------|------------------------|---------|-------|--------|--|
| | FY2004 | FY2005 | FY2006 | FY2007 | Average | | Minimum | Maximum | Total | Target | |
| AFTER ONE YEAR | | | | | | | | | | | |
| Re-Arrest Juvenile/Adult | 52% | 52% | 52% | 57% | 9.0% | 53% | 51% | 57% | | TBD | |
| Re Adjudication/Conviction | 19% | 20% | 20% | 23% | 17.0% | 26% | 25% | 29% | | TBD | |
| Re-Commitment/Incarceration | 11% | 13% | 15% | 15% | 0.0% | 14% | 13% | 20% | | TBD | |
| AFTER TWO YEARS | | | | | | | | | | | |
| Re-Arrest Juvenile/Adult | 66% | 67% | 67% | | 0.0% | 65% | 64% | 66% | | TBD | |
| Re Adjudication/Conviction | 36% | 38% | 40% | | 5.3% | 45% | 43% | 46% | | TBD | |
| Re-Commitment/Incarceration | 24% | 29% | 30% | | 3.4% | 27% | 27% | 27% | | TBD | |
| AFTER THREE YEARS | | | | | | | | | | | |
| Re-Arrest Juvenile/Adult | 72% | 74% | | | 2.8% | 74% | 73% | 76% | | TBD | |
| Re Adjudication/Conviction | 48% | 50% | | | 4.2% | 59% | 59% | 59% | | TBD | |
| Re-Commitment/Incarceration | 37% | 40% | | | 8.1% | 41% | 40% | 43% | | TBD | |



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Department of Juvenile Services

Facility Performance

| AVERAGE LENGTH OF STAY (At Release) | QUARTERLY REPORTING PERIODS | | | | | FY2009 YTD | | | |
|---|-----------------------------|---------|---------|---------|----------|------------|---------|---------|--------|
| | FY09 Q2 | FY09 Q3 | FY09 Q4 | FY10 Q1 | % Change | Average | Minimum | Maximum | Target |
| Total State-Run Pre & Post Committed | 25 | 23 | 25 | 25.1 | 0.4% | 25 | 23 | 27 | |
| BCJJC | 15 | 13 | 14 | 17 | 22.1% | 15 | 13 | 18 | |
| Cheltenham | 18 | 16 | 19 | 20 | 2.6% | 19 | 16 | 22 | |
| LESCC | 20 | 22 | 18 | 18 | -2.8% | 19 | 16 | 22 | |
| WMC | 22 | 18 | 23 | 26 | 11.3% | 22 | 18 | 23 | |
| Carter | 22 | 20 | 26 | 17 | -33.8% | 21 | 16 | 26 | |
| Noyes | 17 | 16 | 21 | 19 | -7.6% | 18 | 16 | 21 | |
| Hickey | 18 | 20 | 14 | 18 | 28.6% | 18 | 14 | 20 | |
| Waxter | 21 | 18 | 17 | 16 | -6.5% | 20 | 17 | 23 | |
| MYRC | Closed | Closed | Closed | Closed | 0.0% | NA | NA | NA | |
| Schaefer | 71 | 71 | 76 | 85 | 12.1% | 76 | 71 | 84 | |
| Victor Cullen | 182 | 172 | 127 | 148 | 16.5% | 163 | 127 | 182 | |
| Youth Centers | 185 | 161 | 159 | 161 | 1.4% | 163 | 148 | 185 | |
| Privately Operated | | | | | | | | | |
| O'farrell | Closed | Closed | Closed | Closed | 0.0% | 196 | 176 | 213.44 | |
| In State Per Diems (Incl. Shelt.) | 168 | 186 | 223 | 188 | -15.8% | 199 | 168 | 223 | |
| Out of State Per Diems | 254 | 268 | 335 | 257 | -23.2% | 281 | 254 | 335 | |

DIRECT CARE STAFF: RESIDENT RATIO

| | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | |
|------------------------|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|--------|
| | May-09 | Jun-09 | Jul-09 | Aug-09 | % Change | Average | Minimum | Maximum | Target |
| Total State-Run | 7.56 | 7.53 | 7.25 | 7.53 | 3.9% | 7.39 | 7.25 | 7.53 | 6 |
| BCJJC | 7.18 | 5.80 | 7.23 | 7.47 | 3.3% | 7.35 | 7.23 | 7.47 | 6 |
| Cheltenham | 8.28 | 8.42 | 8.31 | 9.18 | 10.5% | 8.75 | 8.31 | 9.18 | 6 |
| LESCC | 11.05 | 11.90 | 8.35 | 13.77 | 64.9% | 11.06 | 8.35 | 13.77 | 6 |
| WMC | 9.00 | 7.52 | 6.31 | 6.17 | -2.2% | 6.24 | 6.17 | 6.31 | 6 |
| Carter | 5.10 | 5.44 | 3.40 | 5.10 | 50.0% | 4.25 | 3.40 | 5.10 | 6 |
| Noyes | 9.58 | 9.54 | 8.39 | 7.40 | -11.8% | 7.90 | 7.40 | 8.39 | 6 |
| Hickey | 7.12 | 8.62 | 7.87 | 8.11 | 3.0% | 7.99 | 7.87 | 8.11 | 6 |
| Waxter | 10.69 | 9.53 | 8.20 | 8.08 | -1.5% | 8.14 | 8.08 | 8.20 | 6 |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | TBD |
| Schaefer | 6.80 | 8.08 | 8.08 | 7.65 | -5.3% | 7.87 | 7.65 | 8.08 | TBD |
| Youth Centers | 4.01 | 3.99 | 3.10 | 3.01 | -2.9% | 3.06 | 3.01 | 3.10 | TBD |
| Victor Cullen | 7.52 | 7.97 | 8.60 | 8.50 | -1.2% | 8.55 | 8.50 | 8.60 | TBD |



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

| | Date of Last Review | Superior Performance | Satisfactory Performance | Partial Performance | Non-Performance |
|--------------------------------------|----------------------------|-----------------------------|---------------------------------|----------------------------|------------------------|
| State Total of Latest Reviews | 8/11/2009 | 7% | 41% | 44% | 8% |
| BCJJC | 3/20/2009 | 0% | 40% | 56% | 4% |
| BCJJC | 4/10/2008 | 5% | 13% | 53% | 29% |
| Cheltenham | 5/1/2009 | 0% | 42% | 55% | 3% |
| Cheltenham | 5/16/2008 | 10% | 53% | 35% | 3% |
| Carter | 10/16/2008 | 16% | 48% | 29% | 7% |
| Carter | 1/7/2008 | 0% | 6% | 41% | 53% |
| Hickey | 6/12/2009 | 11% | 71% | 11% | 8% |
| Hickey | 6/5/2008 | 5% | 61% | 30% | 5% |
| LESCC | 8/15/2008 | 5% | 45% | 41% | 9% |
| Noyes | 11/12/2008 | 0% | 20% | 66% | 14% |
| Noyes | 2/6/2008 | 0% | 21% | 53% | 26% |
| Waxter | 1/8/2009 | 0% | 31% | 56% | 13% |
| Waxter | 3/13/2008 | 3% | 32% | 35% | 30% |
| WMCC | 7/17/2008 | 11% | 39% | 36% | 14% |
| WMCC | 8/11/2009 | 18% | 39.5% | 39.5% | 3% |



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Department of Juvenile Services

Facility Incidents

| RESIDENTIAL POPULATION | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | |
|-----------------------------------|---------------------------|--------------|--------------|--------------|--------------|---------------------|-------------|--------------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Capac. |
| | Days | 30 | 31 | 31 | 30 | | | | |
| TOTAL RESIDENTIAL POP. | 1,451 | 1,412 | 1,412 | 1,410 | -0.2% | 1411 | 1410 | 1,412 | |
| Total State-Run | 704 | 678 | 689 | 665 | -3.5% | 677 | 665 | 689 | 793 |
| BCJJC | 115 | 115 | 121 | 114 | -5.6% | 117 | 114 | 121 | 120 |
| Cheltenham | 141 | 131 | 140 | 137 | -2.4% | 136 | 131 | 140 | 115 |
| LESCC | 26 | 26 | 25 | 24 | -2.8% | 25 | 24 | 26 | 24 |
| WMC | 26 | 26 | 25 | 24 | -2.5% | 25 | 24 | 26 | 24 |
| Carter | 14 | 13 | 14 | 12 | -13.8% | 13 | 12 | 14 | 27 |
| Noyes | 59 | 50 | 51 | 49 | -3.5% | 50 | 49 | 51 | 57 |
| Hickey | 92 | 85 | 89 | 82 | -7.9% | 85 | 82 | 89 | 72 |
| Waxter | 44 | 40 | 35 | 33 | -5.7% | 36 | 33 | 40 | 68 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 |
| Schaefer | 17 | 18 | 18 | 16 | -11.1% | 17 | 16 | 18 | 19 |
| Youth Centers | 137 | 139 | 139 | 138 | -0.7% | 139 | 138 | 139 | 164 |
| Victor Cullen | 33 | 35 | 32 | 35 | 9.4% | 34 | 32 | 35 | 48 |
| Privately Operated | 747 | 734 | 723 | 745 | 3.0% | 734 | 723 | 745 | |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 |
| In State Per Diems (Incl. Shelt.) | 639 | 634 | 630 | 651 | 3.3% | 638 | 630 | 651 | |
| Out of State Per Diems | 108 | 100 | 93 | 94 | 1.1% | 96 | 93 | 100 | |

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

| ESCAPES/AWOL | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|-----------------------------------|---------------------------|-----------|-----------|-----------|---------------|---------------------|-----------|-----------|------------|----------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| | | | | | | | | | | |
| TOTAL | 76 | 78 | 59 | 47 | -20.3% | 61 | 47 | 78 | 184 | 0 |
| Total State-Run | 4 | 8 | 3 | 4 | 33.3% | 5 | 3 | 8 | 15 | 0 |
| BCJJC | 1 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Cheltenham | 0 | 0 | 1 | 0 | -100.0% | 0 | 0 | 1 | 1 | 0 |
| LESCC | 1 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| WMC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Carter | 0 | 1 | 0 | 0 | 0.0% | 0 | 0 | 1 | 1 | 0 |
| Noyes | 0 | 0 | 0 | 1 | 0.0% | 0 | 0 | 1 | 1 | 0 |
| Hickey | 0 | 1 | 0 | 0 | 0.0% | 0 | 0 | 1 | 1 | 0 |
| Waxter | 1 | 3 | 0 | 0 | 0.0% | 1 | 0 | 3 | 3 | 0 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Schaefer | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Youth Centers | 1 | 1 | 1 | 1 | 0.0% | 1 | 1 | 1 | 3 | 0 |
| Victor Cullen | 0 | 2 | 1 | 2 | 100.0% | 2 | 1 | 2 | 5 | 0 |
| Privately Operated | 72 | 70 | 56 | 43 | -23.2% | 56 | 43 | 70 | 169 | 0 |
| O'farrell | closed | closed | closed | closed | n/a | #DIV/0! | 0 | 0 | 0 | 0 |
| In State Per Diems (Incl. Shelt.) | 70 | 67 | 54 | 43 | -20.4% | 55 | 43 | 67 | 164 | 0 |
| Out of State Per Diems | 2 | 3 | 2 | 0 | -100.0% | 2 | 0 | 3 | 5 | 0 |



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Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

| | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|-----------------------------------|---------------------------|-------------|-------------|-------------|---------------|---------------------|-------------|-------------|-------------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL Injury Rate | 0.38 | 0.28 | 0.30 | 0.27 | -11.3% | 0.28 | 0.27 | 0.30 | 0.85 | TBD |
| Total State-Run | 0.65 | 0.52 | 0.55 | 0.45 | -18.5% | 0.50 | 0.45 | 0.55 | 1.51 | TBD |
| BCJJC | 1.83 | 1.49 | 1.52 | 1.08 | -29.0% | 1.36 | 1.08 | 1.52 | 4.09 | TBD |
| Cheltenham | 0.61 | 0.49 | 0.28 | 0.29 | 5.9% | 0.35 | 0.28 | 0.49 | 1.06 | TBD |
| LESCC | 0.00 | 0.00 | 0.13 | 0.00 | -100.0% | 0.04 | 0.00 | 0.13 | 0.13 | TBD |
| WMC | 0.64 | 0.50 | 0.65 | 0.82 | 27.2% | 0.65 | 0.50 | 0.82 | 1.96 | TBD |
| Carter | 0.00 | 0.50 | 0.00 | 0.00 | 0.0% | 0.17 | 0.00 | 0.50 | 0.50 | TBD |
| Noyes | 1.30 | 0.71 | 1.20 | 0.68 | -43.7% | 0.86 | 0.68 | 1.20 | 2.59 | TBD |
| Hickey | 0.51 | 0.42 | 0.51 | 0.53 | 4.1% | 0.48 | 0.42 | 0.53 | 1.45 | TBD |
| Waxter | 0.23 | 0.08 | 0.09 | 0.40 | 338.4% | 0.19 | 0.08 | 0.40 | 0.58 | TBD |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Youth Centers | 0.02 | 0.14 | 0.09 | 0.12 | 30.1% | 0.12 | 0.09 | 0.14 | 0.35 | TBD |
| Victor Cullen | 0.30 | 0.09 | 0.40 | 0.19 | -52.8% | 0.23 | 0.09 | 0.40 | 0.69 | TBD |
| Privately Operated | 0.12 | 0.06 | 0.07 | 0.11 | 56.7% | 0.08 | 0.06 | 0.11 | 0.24 | TBD |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| In State Per Diems (Incl. Shelt.) | 0.13 | 0.06 | 0.07 | 0.11 | 69.2% | 0.08 | 0.06 | 0.11 | 0.24 | TBD |
| Out of State Per Diems | 0.09 | 0.10 | 0.10 | 0.11 | 2.2% | 0.10 | 0.10 | 0.11 | 0.31 | TBD |

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

| | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|-----------------------------------|---------------------------|-------------|-------------|-------------|--------------|---------------------|-------------|-------------|-------------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL PAYY Rate | 0.48 | 0.40 | 0.45 | 0.42 | -7.1% | 0.42 | 0.40 | 0.45 | 1.27 | TBD |
| Total State-Run | 0.79 | 0.61 | 0.67 | 0.61 | -9.4% | 0.63 | 0.61 | 0.67 | 1.89 | TBD |
| BCJJC | 1.97 | 1.51 | 1.87 | 1.49 | -20.3% | 1.62 | 1.49 | 1.87 | 4.87 | TBD |
| Cheltenham | 0.78 | 0.69 | 0.23 | 0.39 | 69.4% | 0.44 | 0.23 | 0.69 | 1.31 | TBD |
| LESCC | 0.13 | 0.12 | 0.13 | 0.14 | 6.3% | 0.13 | 0.12 | 0.14 | 0.39 | TBD |
| WMC | 0.26 | 0.37 | 0.52 | 0.68 | 32.5% | 0.52 | 0.37 | 0.68 | 1.57 | TBD |
| Carter | 0.48 | 0.50 | 0.46 | 0.00 | -100.0% | 0.32 | 0.00 | 0.50 | 0.96 | TBD |
| Noyes | 1.24 | 0.71 | 0.95 | 0.74 | -21.5% | 0.80 | 0.71 | 0.95 | 2.40 | TBD |
| Hickey | 0.65 | 0.42 | 0.76 | 0.61 | -19.9% | 0.60 | 0.42 | 0.76 | 1.79 | TBD |
| Waxter | 1.06 | 0.97 | 1.01 | 1.41 | 39.5% | 1.13 | 0.97 | 1.41 | 3.40 | TBD |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Youth Centers | 0.07 | 0.07 | 0.14 | 0.12 | -13.3% | 0.11 | 0.07 | 0.14 | 0.33 | TBD |
| Victor Cullen | 0.40 | 0.37 | 0.30 | 0.29 | -5.5% | 0.32 | 0.29 | 0.37 | 0.96 | TBD |
| Privately Operated | 0.19 | 0.21 | 0.24 | 0.25 | 4.1% | 0.23 | 0.21 | 0.25 | 0.69 | TBD |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| In State Per Diems (Incl. Shelt.) | 0.18 | 0.22 | 0.26 | 0.25 | -4.0% | 0.24 | 0.22 | 0.26 | 0.73 | TBD |
| Out of State Per Diems | 0.28 | 0.10 | 0.10 | 0.25 | 138.5% | 0.15 | 0.10 | 0.25 | 0.45 | TBD |



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|-----------------------------------|---------------------------|-------------|-------------|-------------|---------------|---------------------|-------------|-------------|-------------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL PAYOS Rate | 0.09 | 0.09 | 0.11 | 0.11 | 1.3% | 0.10 | 0.09 | 0.11 | 0.31 | TBD |
| Total State-Run | 0.09 | 0.10 | 0.13 | 0.11 | -15.9% | 0.11 | 0.10 | 0.13 | 0.34 | TBD |
| BCJJC | 0.14 | 0.22 | 0.24 | 0.20 | -14.9% | 0.22 | 0.20 | 0.24 | 0.67 | TBD |
| Cheltenham | 0.07 | 0.05 | 0.05 | 0.07 | 58.8% | 0.06 | 0.05 | 0.07 | 0.17 | TBD |
| LESCC | 0.00 | 0.00 | 0.00 | 0.14 | 0.0% | 0.05 | 0.00 | 0.14 | 0.14 | TBD |
| WMC | 0.13 | 0.12 | 0.13 | 0.27 | 112.0% | 0.18 | 0.12 | 0.27 | 0.53 | TBD |
| Carter | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Noyes | 0.23 | 0.06 | 0.06 | 0.14 | 114.1% | 0.09 | 0.06 | 0.14 | 0.26 | TBD |
| Hickey | 0.07 | 0.08 | 0.07 | 0.12 | 68.2% | 0.09 | 0.07 | 0.12 | 0.27 | TBD |
| Waxter | 0.30 | 0.16 | 0.74 | 0.30 | -58.9% | 0.40 | 0.16 | 0.74 | 1.20 | TBD |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Youth Centers | 0.02 | 0.05 | 0.05 | 0.00 | -100.0% | 0.03 | 0.00 | 0.05 | 0.09 | TBD |
| Victor Cullen | 0.00 | 0.18 | 0.30 | 0.10 | -68.5% | 0.19 | 0.10 | 0.30 | 0.58 | TBD |
| Privately Operated | 0.08 | 0.09 | 0.08 | 0.11 | 26.7% | 0.09 | 0.08 | 0.11 | 0.28 | TBD |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| In State Per Diems (Incl. Shelt.) | 0.06 | 0.05 | 0.09 | 0.09 | 0.0% | 0.07 | 0.05 | 0.09 | 0.22 | TBD |
| Out of State Per Diems | 0.19 | 0.35 | 0.07 | 0.25 | 257.8% | 0.22 | 0.07 | 0.35 | 0.67 | TBD |

Group Disturbance - PER 100 YD (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|-------------------------------------|---------------------------|-------------|-------------|-------------|--------------|---------------------|-------------|-------------|-------------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL Group Disturbance Rate | 0.06 | 0.05 | 0.02 | 0.04 | 65.6% | 0.04 | 0.02 | 0.05 | 0.11 | TBD |
| Total State-Run | 0.13 | 0.09 | 0.04 | 0.08 | 78.5% | 0.07 | 0.04 | 0.09 | 0.21 | TBD |
| BCJJC | 0.49 | 0.42 | 0.13 | 0.41 | 206.4% | 0.32 | 0.13 | 0.42 | 0.96 | TBD |
| Cheltenham | 0.17 | 0.07 | 0.00 | 0.00 | 0.0% | 0.02 | 0.00 | 0.07 | 0.07 | TBD |
| LESCC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| WMC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Carter | 0.00 | 0.25 | 0.00 | 0.00 | 0.0% | 0.08 | 0.00 | 0.25 | 0.25 | TBD |
| Noyes | 0.00 | 0.00 | 0.19 | 0.00 | -100.0% | 0.06 | 0.00 | 0.19 | 0.19 | TBD |
| Hickey | 0.04 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Waxter | 0.15 | 0.00 | 0.00 | 0.10 | 0.0% | 0.03 | 0.00 | 0.10 | 0.10 | TBD |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Youth Centers | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Victor Cullen | 0.00 | 0.00 | 0.10 | 0.00 | -100.0% | 0.03 | 0.00 | 0.10 | 0.10 | TBD |
| Privately Operated | 0.00 | 0.00 | 0.00 | 0.00 | 0.3% | 0.00 | 0.00 | 0.00 | 0.01 | TBD |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| In State Per Diems (Incl. Shelt.) | 0.01 | 0.01 | 0.01 | 0.00 | -100.0% | 0.00 | 0.00 | 0.01 | 0.01 | TBD |
| Out of State Per Diems | 0.00 | 0.00 | 0.00 | 0.04 | 0.0% | 0.01 | 0.00 | 0.04 | 0.04 | TBD |



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|------------------------------------|---------------------------|-------------|-------------|-------------|---------------|---------------------|-------------|-------------|-------------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL Rate of Seclusion Use | 0.22 | 0.21 | 0.28 | 0.23 | -18.6% | 0.24 | 0.21 | 0.28 | 0.71 | TBD |
| Total State-Run | 0.44 | 0.41 | 0.54 | 0.42 | -22.5% | 0.46 | 0.41 | 0.54 | 1.38 | TBD |
| BCJJC | 2.14 | 2.02 | 2.37 | 1.46 | -38.5% | 1.95 | 1.46 | 2.37 | 5.85 | TBD |
| Cheltenham | 0.14 | 0.05 | 0.05 | 0.05 | 5.9% | 0.05 | 0.05 | 0.05 | 0.14 | TBD |
| LESCC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| WMC | 0.38 | 0.25 | 0.65 | 0.96 | 48.4% | 0.62 | 0.25 | 0.96 | 1.85 | TBD |
| Carter | 0.00 | 0.50 | 0.00 | 0.00 | 0.0% | 0.17 | 0.00 | 0.50 | 0.50 | TBD |
| Noyes | 0.23 | 0.06 | 0.38 | 0.27 | -28.6% | 0.24 | 0.06 | 0.38 | 0.71 | TBD |
| Hickey | 0.11 | 0.08 | 0.29 | 0.41 | 40.2% | 0.26 | 0.08 | 0.41 | 0.77 | TBD |
| Waxter | 0.15 | 0.40 | 0.55 | 1.11 | 100.9% | 0.69 | 0.40 | 1.11 | 2.07 | TBD |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Youth Centers | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Victor Cullen | 0.00 | 0.09 | 0.00 | 0.00 | 0.0% | 0.03 | 0.00 | 0.09 | 0.09 | TBD |
| Privately Operated | 0.01 | 0.02 | 0.03 | 0.05 | 100.6% | 0.03 | 0.02 | 0.05 | 0.10 | TBD |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| In State Per Diems (Incl. Shelt.) | 0.02 | 0.02 | 0.02 | 0.06 | 175.0% | 0.03 | 0.02 | 0.06 | 0.09 | TBD |
| Out of State Per Diems | 0.00 | 0.03 | 0.07 | 0.04 | -48.9% | 0.05 | 0.03 | 0.07 | 0.14 | TBD |

Use of Restraint - PER 100 YD (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|------------------------------------|---------------------------|-------------|-------------|-------------|--------------|---------------------|-------------|-------------|-------------|------------|
| | Jun-09 | Jul-09 | Aug-09 | Sep-09 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL Rate of Restraint Use | 0.65 | 0.62 | 0.60 | 0.63 | 5.1% | 0.62 | 0.60 | 0.63 | 1.86 | TBD |
| Total State-Run | 1.09 | 1.02 | 0.95 | 0.98 | 3.4% | 0.99 | 0.95 | 1.02 | 2.96 | TBD |
| BCJJC | 2.84 | 2.47 | 3.25 | 2.30 | -29.1% | 2.68 | 2.30 | 3.25 | 8.03 | TBD |
| Cheltenham | 0.83 | 0.79 | 0.23 | 0.61 | 164.7% | 0.54 | 0.23 | 0.79 | 1.63 | TBD |
| LESCC | 0.38 | 0.50 | 0.26 | 0.55 | 112.6% | 0.43 | 0.26 | 0.55 | 1.30 | TBD |
| WMC | 1.28 | 1.99 | 1.29 | 2.46 | 90.8% | 1.91 | 1.29 | 2.46 | 5.74 | TBD |
| Carter | 0.71 | 0.99 | 0.46 | 0.00 | -100.0% | 0.48 | 0.00 | 0.99 | 1.45 | TBD |
| Noyes | 1.30 | 1.03 | 0.76 | 1.02 | 33.8% | 0.94 | 0.76 | 1.03 | 2.81 | TBD |
| Hickey | 0.65 | 0.30 | 0.47 | 0.73 | 55.3% | 0.50 | 0.30 | 0.73 | 1.51 | TBD |
| Waxter | 1.89 | 2.10 | 1.38 | 2.32 | 68.0% | 1.93 | 1.38 | 2.32 | 5.80 | TBD |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| Youth Centers | 0.19 | 0.26 | 0.21 | 0.14 | -30.6% | 0.20 | 0.14 | 0.26 | 0.61 | TBD |
| Victor Cullen | 0.71 | 0.92 | 0.81 | 0.76 | -5.5% | 0.83 | 0.76 | 0.92 | 2.49 | TBD |
| Privately Operated | 0.23 | 0.25 | 0.27 | 0.32 | 18.7% | 0.28 | 0.25 | 0.32 | 0.84 | TBD |
| O'farrell | 0.00 | 0.00 | 0.00 | 0.00 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | TBD |
| In State Per Diems (Incl. Shelt.) | 0.14 | 0.14 | 0.27 | 0.27 | 0.0% | 0.22 | 0.14 | 0.27 | 0.67 | TBD |
| Out of State Per Diems | 0.74 | 0.97 | 0.28 | 0.67 | 142.8% | 0.64 | 0.28 | 0.97 | 1.92 | TBD |



Department of Juvenile Services Pending Placement

Pending Placement Length Of Stay by Facility

| LOS Intervals | MONTHLY REPORTING PERIODS | | | | % Change | FY2010 Year To Date | | |
|-------------------|---------------------------|------------|------------|------------|-------------|---------------------|---------|---------|
| | Jul-09 | Aug-09 | Sep-09 | Oct-09 | | Average | Minimum | Maximum |
| Total | 133 | 152 | 134 | 136 | 1% | 139 | 133 | 152 |
| <=1 Month | 75 | 101 | 89 | 81 | -9% | 87 | 75 | 101 |
| <=2 Months | 34 | 22 | 26 | 33 | 27% | 29 | 22 | 34 |
| <=3 Months | 13 | 16 | 10 | 14 | 40% | 13 | 10 | 16 |
| <=4 Months | 9 | 7 | 5 | 5 | 0% | 7 | 5 | 9 |
| <=5 Months | 2 | 5 | 0 | 1 | 0% | 2 | 0 | 5 |
| <=6 Months | 0 | 1 | 4 | 0 | -100% | 1 | 0 | 4 |
| > 6 Months | 0 | 0 | 0 | 2 | 0% | 1 | 0 | 2 |
| BCJJC | 29 | 45 | 32 | 33 | 3% | 35 | 29 | 45 |
| <=1 Month | 9 | 25 | 16 | 19 | 19% | 17 | 9 | 25 |
| <=2 Months | 9 | 7 | 9 | 7 | -22% | 8 | 7 | 9 |
| <=3 Months | 6 | 5 | 4 | 4 | 0% | 5 | 4 | 6 |
| <=4 Months | 4 | 5 | 2 | 2 | 0% | 3 | 2 | 5 |
| <=5 Months | 1 | 2 | 0 | 0 | 0% | 1 | 0 | 2 |
| <=6 Months | 0 | 1 | 1 | 0 | -100% | 1 | 0 | 1 |
| > 6 Months | 0 | 0 | 0 | 1 | 0% | 0 | 0 | 1 |
| Carter | 6 | 3 | 7 | 7 | 0% | 6 | 3 | 7 |
| <=1 Month | 4 | 2 | 5 | 5 | 0% | 4 | 2 | 5 |
| <=2 Months | 1 | 0 | 1 | 2 | 100% | 1 | 0 | 2 |
| <=3 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| <=4 Months | 1 | 0 | 0 | 0 | 0% | 0 | 0 | 1 |
| <=5 Months | 0 | 1 | 0 | 0 | 0% | 0 | 0 | 1 |
| <=6 Months | 0 | 0 | 1 | 0 | -100% | 0 | 0 | 1 |
| > 6 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| Cheltenham | 35 | 43 | 46 | 38 | -17% | 41 | 35 | 46 |
| <=1 Month | 21 | 29 | 32 | 22 | -31% | 26 | 21 | 32 |
| <=2 Months | 9 | 6 | 8 | 8 | 0% | 8 | 6 | 9 |
| <=3 Months | 2 | 7 | 3 | 5 | 67% | 4 | 2 | 7 |
| <=4 Months | 3 | 0 | 2 | 1 | -50% | 2 | 0 | 3 |
| <=5 Months | 0 | 1 | 0 | 1 | 0% | 1 | 0 | 1 |
| <=6 Months | 0 | 0 | 1 | 0 | -100% | 0 | 0 | 1 |
| > 6 Months | 0 | 0 | 0 | 1 | 0% | 0 | 0 | 1 |



Department of Juvenile Services Pending Placement

Pending Placement Length Of Stay by Facility

| LOS Intervals | MONTHLY REPORTING PERIODS | | | | % Change | FY2010 Year To Date | | |
|--------------------|---------------------------|-----------|-----------|-----------|-------------|---------------------|---------|---------|
| | Jul-09 | Aug-09 | Sep-09 | Oct-09 | | Average | Minimum | Maximum |
| Hickey | 22 | 21 | 17 | 19 | 12% | 20 | 17 | 22 |
| <=1 Month | 14 | 15 | 14 | 12 | -14% | 14 | 12 | 15 |
| <=2 Months | 4 | 3 | 2 | 7 | 250% | 4 | 2 | 7 |
| <=3 Months | 2 | 1 | 0 | 0 | 0% | 1 | 0 | 2 |
| <=4 Months | 1 | 1 | 0 | 0 | 0% | 1 | 0 | 1 |
| <=5 Months | 1 | 1 | 0 | 0 | 0% | 1 | 0 | 1 |
| <=6 Months | 0 | 0 | 1 | 0 | -100% | 0 | 0 | 1 |
| > 6 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| Lower Shore | 9 | 11 | 11 | 5 | -55% | 9 | 5 | 11 |
| <=1 Month | 8 | 9 | 8 | 2 | -75% | 7 | 2 | 9 |
| <=2 Months | 1 | 2 | 1 | 1 | 0% | 1 | 1 | 2 |
| <=3 Months | 0 | 0 | 2 | 1 | -50% | 1 | 0 | 2 |
| <=4 Months | 0 | 0 | 0 | 1 | 0% | 0 | 0 | 1 |
| <=5 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| <=6 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| > 6 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| Noyes | 18 | 16 | 11 | 24 | 118% | 17 | 11 | 24 |
| <=1 Month | 9 | 11 | 8 | 17 | 113% | 11 | 8 | 17 |
| <=2 Months | 6 | 2 | 3 | 4 | 33% | 4 | 2 | 6 |
| <=3 Months | 3 | 2 | 0 | 3 | 0% | 2 | 0 | 3 |
| <=4 Months | 0 | 1 | 0 | 0 | 0% | 0 | 0 | 1 |
| <=5 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| <=6 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| > 6 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| Waxter | 9 | 8 | 6 | 6 | 0% | 7 | 6 | 9 |
| <=1 Month | 7 | 7 | 3 | 2 | -33% | 5 | 2 | 7 |
| <=2 Months | 2 | 0 | 2 | 3 | 50% | 2 | 0 | 3 |
| <=3 Months | 0 | 1 | 0 | 1 | 0% | 1 | 0 | 1 |
| <=4 Months | 0 | 0 | 1 | 0 | -100% | 0 | 0 | 1 |
| <=5 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| <=6 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| > 6 Months | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 |
| WMC | 5 | 5 | 4 | 4 | 0% | 5 | 4 | 5 |
| <=1 Month | 3 | 3 | 3 | 2 | -33% | 3 | 2 | 3 |
| <=2 Months | 2 | 2 | 0 | 1 | 0% | 1 | 0 | 2 |
| <=3 Months | 0 | 0 | 1 | 0 | -100% | 0 | 0 | 1 |

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Oct 2009)

GDU I. Reduce Violent Crime in Maryland by 10 % a Year

| Contributing Actions/Deliverables | Implementation Targets | Delivery Date | Progress to Date | Status/Comments | GDU Assessment (% Action Completed) |
|---|-----------------------------|---------------|---------------------|--------------------------------|-------------------------------------|
| A. Enhance Law Enforcement Efforts | | | | | A |
| Ensure 16 contacts per youth per month for juveniles in VPI | 16 contacts / youth / month | Ongoing '09 | Tracked in template | Exceeding Goal as of July 2009 | A |
| Expanding GPS monitoring to 200 youth. | 200 youth (stable level) | 7/09 | Tracked in template | Increase to 245 as of Nov 2009 | OT (94%) |

GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

| Contributing Actions/Deliverables | Implementation Targets | Delivery Date | Progress to Date | Status/Comments | Assessment (% Action Completed) |
|---|--|---------------|--------------------------------------|---|---------------------------------|
| A. Enhance Law Enforcement Efforts | | | | | OT |
| Launch "Gang Initiatives" | Implement in all MD jurisdictions - pending budget approval | 2011 | (# jurisdictions implemented) | To be added | OT |
| Expand OSK + Integrate with VPI | Expand to all jurisdictions with VPI; full integration in existing jurisdictions | 2011 | 182/Baltimore City 36/Prince Georges | Fully implemented in Baltimore City and Prince George's | OT |
| B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community | | | | | OT |
| Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care | 300 slots | 12/09 | Tracked in template | 293 slots | OT |
| Maintain 90% percent occupancy of EBS slots statwide | Maintain filled slots | 12/09 | Tracked in template | 94% | OT |
| C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) | | | | | OT |

| | | | | | |
|--|--|-------|---|---|----|
| Baltimore City DJS Treatment Facility | Complete construction - reliant on approval of the FY11 budget request for Design/Build funding. | 2012 | (Extent completed) | Site Identified; pending official results of the DGS Engineers site assessment conducted on 10/1/09 | OT |
| Develop/ launch in-state staff secure program to bring back out-of-state youth | Develop/ launch program - target # served?? | 8/09 | (# youth returned) | Opened July 2009 | A |
| D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011) | | | | | OT |
| Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City | 40 youth out of non-secure/non-RTC facilities -- per region?? | 12/09 | (per diem reductions by facility - listed in Stat template) | Central exceeded target | OT |
| E. Increase the Number of Youth Leaving DJS Facilities with Mentors (Target needed) | | | | | OT |
| Mentor project in Baltimore City | Develop | 11/09 | (# of youth w/ mentors) | Obtained grant funding | OT |
| Mentor project at Waxter Center | Develop | 10/09 | (# of youth w/ mentors) | UMD mentoring as of September 2009 | A |
| G. Improve integration of child serving agency activities (GOC) | | | | | OT |
| Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard" | Complete MOUs, Develop dashboard, Train caseworkers | 2011 | (# of MOUs signed, # of agencies/staff using dashboard) | MOU drafted for Children's Dashborad | OT |

| | | |
|---|--|----|
| Extent to which Agency has submitted a sufficient number of substantive actions: | | OT |
| Extent to which Agency has submitted adequate plans/baseline info: | | B |
| Extent to which Agency has completed its actions (in the aggregate): | | OT |

| Assesment Key | |
|----------------------|-------------------------------|
| A | Ahead/ Exceeding Expectations |
| OT | On Track |
| B | Behind Schedule |
| CB | Considerably Behind Schedule |