



# StateStat Maryland Department of Transportation State Highway Administration--MBE-SBR

**Management Team**

Deputy Administrator/Chief Engineer for Operations: Gregory Welker  
 Deputy Administrator/Chief Engineer for Planning, Engineering and Environment: Douglas Simmons  
 Deputy Administrator for Finance, Information Technology and Administration: Normetha Goodrum



**Administrator:** Neil J. Pedersen  
 Appointed: January 2003



**Secretary:** Beverley K. Swaim-Staley  
 Appointed: September 2009

**MBE CONTRACT ACTIVITY**

**Goal Achieved: 26.54%**    # Waivers requested: 0    # Waivers granted: 1    
 **Goal Achieved: 28.38%**    Waivers requested: 1    # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (September, 2009)						Fiscal Year-to-Date (2010)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$106,433,950.90	\$4,090,703.26 3.84%	\$3,682,103.09 3.46%	\$146,351.45 0.14%	\$7,919,157.80	7.44%	\$365,766,298.27	\$10,087,576.80 2.76%	\$8,463,498.07 2.31%	\$467,425.26 0.13%	\$19,018,500.13	5.20%
<b>Awards Totals</b>	\$41,629,171.00	\$6,331,108.00 15.21%	\$4,686,869.00 11.26%	\$30,153.00 0.07%	\$11,048,130.00	26.54%	\$130,015,246.00	\$22,263,749.00 17.12%	\$14,523,636.00 11.17%	\$115,877.00 0.09%	\$36,903,262.00	28.38%
Architectural and Engineering	\$13,000,000.00	\$1,220,000.00	\$2,090,000.00	\$0.00	\$3,310,000.00	25.46%	\$20,001,470.00	\$2,620,000.00	\$2,819,999.00	\$0.00	\$5,439,999.00	27.20%
Construction	\$24,991,151.00	\$5,004,189.00	\$2,529,314.00	\$0.00	\$7,533,503.00	30.14%	\$95,357,457.00	\$17,642,028.00	\$11,338,446.00	\$0.00	\$28,980,474.00	30.39%
Construction Related	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,232,230.00	\$8,910.00	\$0.00	\$0.00	\$8,910.00	0.72%
Maintenance	\$1,130,880.00	\$39,664.00	\$1,449.00	\$0.00	\$41,113.00	3.64%	\$6,090,891.00	\$1,734,356.00	\$52,113.00	\$22,574.00	\$1,809,043.00	29.70%
Services	\$78,844.00	\$4,484.00	\$0.00	\$0.00	\$4,484.00	5.69%	\$242,185.00	\$5,884.00	\$2,200.00	\$0.00	\$8,084.00	3.34%
Supplies and Equipment	\$1,013,896.00	\$11,974.00	\$8,833.00	\$2,355.00	\$23,162.00	2.28%	\$2,671,990.00	\$161,689.00	\$17,749.00	\$10,657.00	\$190,095.00	7.11%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$179,072.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$408,185.00	\$34,553.00	\$26,140.00	\$0.00	\$60,693.00	14.87%	\$1,107,594.00	\$34,553.00	\$39,050.00	\$0.00	\$73,603.00	6.65%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$797,877.00	\$16,244.00	\$31,133.00	\$27,798.00	\$75,175.00	9.42%	\$2,486,557.00	\$47,701.00	\$107,494.00	\$81,796.00	\$236,991.00	9.53%
Direct Vouchers	\$192,338.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$645,800.00	\$8,628.00	\$146,585.00	\$850.00	\$156,063.00	24.17%

SBR INDICATORS	Agency Total	Total SBR	# Designated Disadvantaged	%	Agency Total	Total SBR	# Designated Disadvantaged	%
<b>Payment Totals</b>	\$14,495,697	\$1,261,333	379	8.70%	\$64,722,184	\$6,447,024	1393	9.96%



## StateStat

### Maryland Department of Transportation State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years			
	8/12-8/25/09	8/26-9/8/09	9/9-9/22/09	9/23-10/6/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
<b>Overtime (Payments)</b>													
<b>Finance, IT and Admin.</b>	\$1,444	\$1,835	\$0	\$334		\$942	\$0	\$1,835	\$7,537	\$75,581	\$80,889	\$74,704	\$60,327
<b>Planning, Engineering, Real Estate, Environment</b>	\$7,958	\$3,963	\$8,952	\$6,800	-24.0%	\$7,654	\$3,963	\$10,112	\$61,229	\$258,316	\$286,052	\$306,578	\$235,515
<b>Operations Total</b>	\$225,982	\$138,797	\$161,804	\$156,851	-3.1%	\$229,403	\$138,797	\$349,784	\$1,835,227	\$10,527,906	\$13,356,962	\$11,662,604	\$10,337,460
Chief Engineer for Ops	\$0	\$0.00	\$0.00	\$0.00		\$20	\$0	\$101	\$163			\$604	\$808
Office of CHART	\$18,005	\$14,952.25	\$10,227.98	\$11,759.49	15.0%	\$15,509	\$10,228	\$21,481	\$124,071			\$568,609	\$392,328
Office of Traffic and Safety	\$20,809	\$15,327.66	\$18,803.54	\$13,734.40	-27.0%	\$19,619	\$13,734	\$26,176	\$156,952			\$639,227	\$644,592
Office of Maintenance	\$6,181	\$2,502.47	\$5,484.06	\$6,872.99	25.3%	\$5,371	\$2,502	\$8,274	\$42,968			\$183,499	\$258,808
Office of Construction	\$29,781	\$22,394.71	\$32,674.13	\$29,025.90	-11.2%	\$30,327	\$22,395	\$36,189	\$242,613			\$1,217,551	\$772,795
Office of Materials Tech.	\$8,376	\$5,188.21	\$10,696.84	\$11,113.53	3.9%	\$11,467	\$5,188	\$19,143	\$91,736			\$272,621	\$232,611
District 1	\$16,047	\$3,723.01	\$8,469.10	\$5,626.70	-33.6%	\$17,033	\$3,723	\$33,814	\$136,261			\$482,766	\$489,517
District 2	\$23,478	\$17,676.58	\$11,585.75	\$22,437.59	93.7%	\$19,454	\$11,586	\$23,948	\$155,630			\$612,673	\$624,388
District 3	\$16,110	\$8,017.64	\$11,755.50	\$9,331.96	-20.6%	\$22,348	\$8,018	\$56,443	\$178,785			\$1,905,825	\$1,656,719
District 4	\$22,648	\$12,999.14	\$13,595.41	\$14,522.04	6.8%	\$27,785	\$12,999	\$47,779	\$222,280			\$2,084,297	\$1,876,814
District 5	\$35,496	\$19,617.22	\$18,882.63	\$16,116.59	-14.6%	\$35,160	\$16,117	\$96,521	\$281,277			\$1,205,671	\$1,121,213
District 6	\$16,930	\$10,327.47	\$13,442.60	\$11,958.42	-11.0%	\$14,594	\$10,327	\$19,116	\$116,754			\$1,569,270	\$1,555,885
District 7	\$12,121	\$6,070.37	\$6,186.21	\$4,351.63	-29.7%	\$10,717	\$4,352	\$17,954	\$85,737			\$920,595	\$711,720
<b>TOTAL</b>	\$235,384	\$144,595	\$170,756	\$163,985	-4.0%	\$237,999	\$144,595	\$359,736	\$1,903,994	\$10,861,803	\$13,723,903	\$12,043,885	\$10,633,302
<b>Overtime (Hours)</b>													
<b>Finance, IT and Admin.</b>	44.2	89.9	0.0	17.5		34.8	0.0	89.9	278.6	2,837.9	2,813.3	2,573.2	2,065.1
<b>Planning, Engineering, Real Estate, Environment</b>	231.0	110.0	250.0	211.9	-15.2%	226.0	110.0	292.2	1,808.1	8,364.5	9,041.4	9,385.9	7,010.6
<b>Operations Total</b>	7,454.5	4,570.5	5,229.0	5,226.4	0.0%	7,676.1	4,570.5	12,373.0	61,409.0	391,657.4	491,208.0	416,439.8	359,975.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.8	0.0	3.5	6.0			22.0	29.0
Office of CHART	560.0	463.8	332.8	375.5	12.8%	489.0	332.8	685.0	3,912.1			18,910.7	12,596.3
Office of Traffic and Safety	610.7	447.0	545.0	405.0	-25.7%	579.0	405.0	804.9	4,631.8			19,799.0	19,488.8
Office of Maintenance	189.5	73.5	150.5	199.6	32.6%	157.8	73.0	242.0	1,262.7			5,400.8	7,473.5
Office of Construction	959.7	735.5	1,075.6	967.5	-10.1%	984.3	735.5	1,145.2	7,874.2			38,846.8	24,307.9
Office of Materials Tech.	236.7	144.6	310.0	327.5	5.6%	333.5	144.6	556.0	2,667.8			7,961.1	6,872.8
District 1	545.0	121.0	261.1	188.2	-27.9%	584.7	121.0	1,210.9	4,677.4			17,614.0	17,088.8
District 2	809.8	632.1	411.5	792.0	92.5%	678.7	411.5	830.9	5,429.7			23,273.9	22,759.0
District 3	544.3	271.5	380.7	324.2	-14.8%	777.9	271.5	2,062.6	6,223.3			69,628.3	58,103.9
District 4	761.8	408.8	419.8	518.9	23.6%	919.7	408.8	1,568.1	7,357.9			73,886.0	65,637.0
District 5	1,261.0	719.2	682.3	568.7	-16.6%	1,299.7	568.7	3,776.6	10,397.9			46,534.0	41,912.6
District 6	547.8	341.8	454.7	402.8	-11.4%	492.9	341.8	658.0	3,943.0			61,215.3	58,252.4
District 7	428.2	211.7	205.0	156.5	-23.7%	378.2	156.5	669.6	3,025.2			33,369.9	25,479.0
<b>TOTAL</b>	7,729.7	4,770.4	5,479.0	5,455.8	-0.4%	7,937.0	4,770.4	12,678.2	63,495.7	402,859.8	503,062.7	428,398.9	369,050.7



## StateStat

### Maryland Department of Transportation State Highway Administration--Personnel

Sick Leave (Days)	8/12-8/25/09	8/26-9/8/09	9/9-9/22/09	9/23-10/6/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
<b>Finance, IT and Admin.</b>	137.8	94.4	150.4	172.5	14.7%	134.1	94.4	173.9	1,072.4	2,886.4	3,092.3	3,477.2	3,242.5
<b>Planning, Engineering, Real Estate, Environment</b>	253.5	188.7	278.1	270.7	-2.6%	229.4	164.5	278.1	1,835.2	6,440.8	6,187.2	6,825.6	5,861.2
<b>Operations Total</b>	1037.6	743.0	1,118.8	1,190.5	6.4%	1,006.2	743.0	1,190.5	8,049.6	24,705.7	24,769.8	26,442.0	25,076.7
Chief Engineer for Ops	1.8	0.0	2.5	5.5	120.0%	2.6	0.0	5.5	21.2			101.0	82.2
Office of CHART	18.4	5.5	25.8	37.9	47.1%	17.8	5.5	37.9	142.4			704.1	468.2
Office of Traffic and Safety	65.0	47.9	88.7	81.1	-8.6%	75.0	47.9	96.9	600.2			2,348.4	1,807.0
Office of Maintenance	19.6	18.8	21.6	25.9	19.9%	19.1	10.8	25.9	152.8			596.3	670.8
Office of Construction	54.9	37.6	71.7	77.8	8.4%	54.2	37.6	77.8	433.6			2,476.2	1,678.5
Office of Materials Tech.	60.2	43.5	82.6	97.2	17.7%	73.8	43.5	97.2	590.2			2,378.6	2,137.5
District 1	108.6	57.1	88.0	79.4	-9.7%	76.5	33.4	108.6	612.3			1,621.6	1,767.8
District 2	90.7	59.8	108.8	133.9	23.0%	94.4	59.8	133.9	755.3			2,477.0	2,646.7
District 3	118.6	108.7	148.2	136.7	-7.7%	137.9	108.7	164.5	1,103.0			3,075.3	2,960.8
District 4	126.3	94.0	143.5	150.6	4.9%	126.0	94.0	150.6	1,008.1			2,983.8	3,060.9
District 5	152.2	125.5	130.6	160.4	22.9%	137.4	113.5	160.4	1,098.8			3,181.2	3,280.5
District 6	114.8	85.6	111.9	125.9	12.5%	104.7	84.0	125.9	837.6			2,233.3	2,299.1
District 7	106.3	59.0	95.0	78.3	-17.6%	86.8	59.0	106.3	694.2			2,265.3	2,282.8
<b>TOTAL</b>	1429.0	1,026.1	1,547.2	1,633.7	5.6%	1,369.7	1,026.1	1,633.7	10,957.2	34,032.9	34,049.3	36,744.8	34,180.3
Used Comp Time (Days)	8/12-8/25/09	8/26-9/8/09	9/9-9/22/09	9/23-10/6/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
<b>Finance, IT and Admin.</b>	93.2	47.8	31.4	32.3	2.9%	54.2	31.4	93.2	433.9	969.2	1,311.9	1,322.5	1,349.8
<b>Planning, Engineering, Real Estate, Environment</b>	53.5	35.6	33.9	35.1	3.4%	48.7	33.9	65.2	389.5	1,546.0	1,960.1	1,957.3	1,499.3
<b>Operations Total</b>	470.9	354.2	293.6	335.3	14.2%	421.9	293.6	519.0	3,375.5	9,248.8	11,251.9	11,316.9	10,488.9
Chief Engineer for Ops	0.8	0.0	0.6	3.5	460.0%	1.5	0.0	5.0	11.9				26.0
Office of CHART	20.5	6.9	10.0	3.5	-65.0%	9.2	3.5	20.5	73.8				242.0
Office of Traffic and Safety	43.1	30.6	12.5	36.5	192.9%	31.2	12.5	43.1	249.8				908.2
Office of Maintenance	15.6	7.6	18.0	15.6	-13.2%	12.4	7.3	18.0	98.8				289.5
Office of Construction	15.6	14.1	7.4	6.9	-6.6%	13.0	6.9	19.6	104.0				429.2
Office of Materials Tech.	15.4	8.3	10.8	13.3	22.5%	12.4	7.7	19.3	99.1				358.4
District 1	29.0	11.2	26.6	26.2	-1.5%	24.7	11.2	38.8	197.8				605.6
District 2	64.0	38.7	35.8	49.0	36.9%	65.8	35.8	87.3	526.2				1,362.5
District 3	27.3	69.5	18.6	21.4	15.3%	38.7	18.6	69.5	309.8				809.7
District 4	63.1	36.4	47.3	49.5	4.5%	61.9	36.4	88.1	495.4				1,981.2
District 5	51.6	30.5	29.4	29.4	0.1%	49.5	29.4	73.1	395.9				1,282.8
District 6	63.5	72.0	50.5	50.4	0.0%	59.3	50.0	72.0	474.7				1,219.8
District 7	61.3	28.7	26.3	30.2	14.9%	42.3	26.3	61.3	338.3				991.4
<b>TOTAL</b>	617.6	437.6	359.0	402.7	12.2%	524.9	359.0	658.1	4,198.8	11,764.0	14,523.8	14,596.7	13,338.0



## StateStat

### Maryland Department of Transportation State Highway Administration--Personnel

Accident Leave (Days)	8/12-8/25/09	8/26-9/8/09	9/9-9/22/09	9/23-10/6/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
<b>Finance, IT and Admin.</b>	0.0	0.0	1.2	0.0	-100.00%	0.1	0.0	1.2	1.2	25.1	2.7	0.6	0.6
<b>Planning &amp; Engineering</b>	0.4	0.0	1.0	2.1	112.50%	1.4	0.0	4.1	10.9	312.4	44.8	2.9	5.8
<b>Operations</b>	26.0	21.5	40.8	45.5	11.5%	36.4	21.5	55.8	291.0	966.2	987.8	973.8	1,100.9
Chief Engineer for Ops	10.0	6.8	7.0	6.0	-14.3%	8.1	6.0	10.0	64.8				109.0
Office of CHART	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				3.0
Office of Traffic and Safety	3.0	1.3	1.0	0.6	-43.8%	2.5	0.0	12.0	20.0				146.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0
Office of Materials Tech.	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				8.3
District 1	0.0	0.0	1.8	1.9	3.4%	1.0	0.0	3.3	8.0				19.1
District 2	0.0	0.0	0.0	6.1		0.8	0.0	6.1	6.1				50.0
District 3	0.0	0.0	0.0	0.0		0.1	0.0	1.0	1.0				142.5
District 4	10.0	9.5	11.0	10.9	-0.6%	8.1	0.0	11.0	64.4				79.0
District 5	3.0	0.0	10.0	10.0	0.0%	11.6	0.0	21.0	93.0				382.8
District 6	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				54.3
District 7	0.0	4.0	10.0	10.0	0.0%	4.2	0.0	10.0	33.4				105.0
<b>TOTAL</b>	26.3	21.5	43.0	47.6	10.8%	37.9	21.5	56.6	303.1	1303.8	987.8	977.3	1,107.2
<b>PINS</b>	<b>8/12-8/25/09</b>	<b>8/26-9/8/09</b>	<b>9/9-9/22/09</b>	<b>9/23-10/6/09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY09</b>
<b>Finance, IT and Admin.</b>	299.0	299.0	299.0	293.0	-2.0%	298.5	293.0	301.0		309.0	299.5	299.5	301.0
<b>Planning, Engineering, Real Estate, Environment</b>	647.5	647.5	647.5	644.5	-0.5%	648.1	644.5	655.5		654.5	650.0	650.0	655.5
<b>Operations Total</b>	2242.0	2242.0	2242.0	2238.0	-0.2%	2,245.3	2,238.0	2,272.0		2276.0	2280.0	2280.0	2272.0
Chief Engineer for Ops	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0					8.0
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0					60.0
Office of Traffic and Safety	184.0	184.0	185.0	187.0	1.1%	185.0	184.0	188.0					188.0
Office of Maintenance	74.0	74.0	74.0	74.0	0.0%	74.0	74.0	74.0					74.0
Office of Construction	177.0	177.0	176.0	174.0	-1.1%	177.6	174.0	186.0					186.0
Office of Materials Tech.	190.0	190.0	190.0	188.0	-1.1%	190.1	188.0	193.0					193.0
District 1	162.0	162.0	162.0	162.0	0.0%	162.4	162.0	165.0					165.0
District 2	220.0	220.0	220.0	219.0	-0.5%	221.0	219.0	226.0					226.0
District 3	280.0	280.0	280.0	279.0	-0.4%	279.3	278.0	280.0					278.0
District 4	231.0	231.0	231.0	231.0	0.0%	231.3	231.0	233.0					233.0
District 5	255.0	255.0	255.0	255.0	0.0%	255.0	255.0	255.0					255.0
District 6	190.0	190.0	190.0	190.0	0.0%	190.6	190.0	195.0					195.0
District 7	211.0	211.0	211.0	211.0	0.0%	211.0	211.0	211.0					211.0
<b>TOTAL</b>	3188.5	3188.5	3188.5	3175.5	-0.4%	3,191.9	3,175.5	3,228.5		3,239.5	3,229.5	3,229.5	3,228.5



## StateStat

### Maryland Department of Transportation State Highway Administration--Personnel

VACANCIES	8/12-8/25/09	8/26-9/8/09	9/9-9/22/09	9/23-10/6/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
<b>Finance, IT and Admin.</b>	9.5	10.0	10.0	5.0	-50.0%	8.7	5.0	10.0		24.5	19.0	19.0	9.5
<b>Planning, Engineering, Real Estate, Environment</b>	13.0	18.0	18.0	15.0	-16.7%	16.0	13.0	23.0		44.0	48.5	48.5	23.0
<b>Operations Total</b>	96.0	98.0	96.0	90.0	-6.3%	97.8	90.0	122.0		145.0	153.0	153.0	122.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.0	0.0	0.0					0.0
Office of CHART	1.0	2.0	2.0	1.0	-50.0%	1.3	1.0	2.0					1.0
Office of Traffic and Safety	9.0	9.0	9.0	9.0	0.0%	9.0	8.0	12.0					12.0
Office of Maintenance	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0					1.0
Office of Construction	11.0	12.0	12.0	10.0	-16.7%	11.4	10.0	16.0					16.0
Office of Materials Tech.	15.0	15.0	14.0	14.0	0.0%	15.1	14.0	18.0					18.0
District 1	7.0	6.0	5.0	5.0	0.0%	6.9	5.0	10.0					10.0
District 2	10.0	10.0	10.0	10.0	0.0%	11.5	10.0	17.0					17.0
District 3	10.0	12.0	12.0	10.0	-16.7%	9.9	8.0	12.0					9.0
District 4	8.0	6.0	6.0	7.0	16.7%	5.8	4.0	8.0					5.0
District 5	10.0	10.0	10.0	7.0	-30.0%	10.3	7.0	13.0					13.0
District 6	9.0	10.0	10.0	10.0	0.0%	9.9	9.0	13.0					13.0
District 7	5.0	5.0	5.0	6.0	20.0%	5.9	5.0	7.0					7.0
<b>TOTAL</b>	118.5	126.0	124.0	110.0	-11.3%	122.4	110.0	154.5		213.5	220.5	220.5	154.5
VACANCY RATE	8/12-8/25/09	8/26-9/8/09	9/9-9/22/09	9/23-10/6/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
<b>Finance, IT and Admin.</b>	3.2%	3.3%	3.3%	1.7%	-49.0%	2.9%	1.7%	3.3%		7.9%	6.3%	6.3%	3.2%
<b>Planning, Engineering, Real Estate, Environment</b>	2.0%	2.8%	2.8%	2.3%	-16.3%	2.5%	2.0%	3.5%		6.7%	7.5%	7.5%	3.5%
<b>Operations Total</b>	4.3%	4.4%	4.3%	4.0%	-6.1%	4.4%	4.0%	5.4%		6.4%	6.7%	6.7%	5.4%
Chief Engineer for Ops	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%					0.0%
Office of CHART	1.7%	3.3%	3.3%	1.7%	-50.0%	2.1%	1.7%	3.3%					1.7%
Office of Traffic and Safety	4.9%	4.9%	4.9%	4.8%	-1.1%	4.9%	4.3%	6.4%					6.4%
Office of Maintenance	1.4%	1.4%	1.4%	1.4%	0.0%	1.4%	1.4%	1.4%					1.4%
Office of Construction	6.2%	6.8%	6.8%	5.7%	-15.7%	6.4%	5.6%	8.6%					8.6%
Office of Materials Tech.	7.9%	7.9%	7.4%	7.4%	1.1%	8.0%	7.4%	9.3%					9.3%
District 1	4.3%	3.7%	3.1%	3.1%	0.0%	4.2%	3.1%	6.1%					6.1%
District 2	4.5%	4.5%	4.5%	4.6%	0.5%	5.2%	4.5%	7.5%					7.5%
District 3	3.6%	4.3%	4.3%	3.6%	-16.4%	3.5%	2.9%	4.3%					3.2%
District 4	3.5%	2.6%	2.6%	3.0%	16.7%	2.5%	1.7%	3.5%					2.1%
District 5	3.9%	3.9%	3.9%	2.7%	-30.0%	4.0%	2.7%	5.1%					5.1%
District 6	4.7%	5.3%	5.3%	5.3%	0.0%	5.2%	4.7%	6.7%					6.7%
District 7	2.4%	2.4%	2.4%	2.8%	20.0%	2.8%	2.4%	3.3%					3.3%
<b>TOTAL</b>	3.7%	4.0%	3.9%	3.5%	-10.9%	3.8%	3.5%	4.8%		3.6%	3.6%	3.6%	4.8%



StateStat

Maryland Department of Transportation  
State Highway Administration--Personnel

Training (Days)	MONTHLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2010)				Previous Fiscal Years			
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Min	Max	Total	FY 06	FY 07	FY 08	FY09	
Finance, IT and Admin.	130.2	29.6	20.6	25.0	21.2%	25.1	20.6	29.6	75.2	326.3	406.8	958.4	1,127.4	
Planning, Engineering, Real Estate, Environment	498.5	143.7	68.9	126.8	83.9%	113.1	68.9	143.7	339.4	1,874.6	1,899.2	2,520.1	4,173.4	
<b>Operations Total</b>	1809.6	473.0	469.8	271.6	-42.2%	404.8	271.6	473.0	1,214.4	5,402.1	7,200.4	7,641.2	9,095.7	
Chief Engineer for Ops	2.9	4.3	1.0	0.0	-100.0%	1.8	0.0	4.3	5.3				26.9	
Office of CHART	1.2	51.7	5.6	1.9	-66.3%	19.7	1.9	51.7	59.2				107.3	
Office of Traffic and Safety	26.2	4.4	8.1	2.1	-73.9%	4.8	2.1	8.1	14.5				283.8	
Office of Maintenance	9.0	31.8	55.8	15.6	-72.0%	34.4	15.6	55.8	103.2				227.4	
Office of Construction	124.6	32.3	28.5	11.1	-61.1%	24.0	11.1	32.3	71.9				1,029.5	
Office of Materials Tech.	169.3	37.1	26.9	44.4	65.2%	36.1	26.9	44.4	108.4				787.8	
District 1	54.8	36.0	69.2	14.3	-79.3%	39.8	14.3	69.2	119.5				865.8	
District 2	60.6	30.9	21.0	14.8	-29.5%	22.2	14.8	30.9	66.7				686.8	
District 3	258.2	57.9	66.8	47.9	-28.2%	57.5	47.9	66.8	172.5				973.3	
District 4	313.5	46.1	25.4	23.3	-8.2%	31.6	23.3	46.1	94.8				1,066.4	
District 5	543.1	72.9	62.5	59.6	-4.6%	65.0	59.6	72.9	195.0				1,713.4	
District 6	227.7	28.1	93.9	17.8	-81.1%	46.6	17.8	93.9	139.9				855.6	
District 7	18.6	39.6	5.1	19.0	270.4%	21.3	5.1	39.6	63.8				471.8	
<b>TOTAL</b>	2438.3	646.3	559.3	423.3	-24.3%	543.0	423.3	646.3	1,628.9	7,603.1	9,506.4	11,119.7	14,396.4	
<b>IWIF</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY09</b>	
FROI to IWIF	34	41	29	21	-27.6%	30.3	21.0	41.0	91.0	347	302	318	304	
FROI LAG > 3 Days	9	8	5	2	-60.0%	5.0	2.0	8.0	15.0	85	61	66	56	
Employees > 3 Reports (within the last 12 months)	11	11	9	9	0.0%	9.7	9.0	11.0		5	8	11	11	
Lost-Time Cases	4	0	2	1	-50.0%	1.0	0.0	2.0	3.0	43	41	24	21	



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Budget and Finance**

Budget and Finance	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2010)					Previous Fiscal Years				
Selected Operating Program Expenditures	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	% Change	Average	Min	Max	Total	FY Budget	FY 2006	FY 2007	FY 2008	FY 2009	
<b>TOTAL</b>	<b>\$31,721,427</b>	<b>\$44,168,767</b>	<b>\$37,664,703</b>	<b>\$19,355,395</b>	<b>-48.6%</b>	<b>\$19,355,395</b>	<b>\$11,021,624</b>	<b>\$19,355,395</b>	<b>\$19,355,395</b>	<b>\$19,355,395</b>	<b>\$135,194,932</b>	<b>\$110,469,829</b>	<b>\$132,492,743</b>	<b>\$143,535,211</b>	<b>\$134,848,061</b>
Contractual Services	\$16,783,931	\$19,577,962	\$21,429,443	\$11,021,624	-48.6%	\$11,021,624	\$11,021,624	\$11,021,624	\$11,021,624		\$57,528,578	\$68,351,949	\$70,309,963	\$68,121,655	
Supplies	\$5,875,124	\$9,497,797	\$4,261,953	\$2,790,854	-34.5%	\$2,790,854	\$2,790,854	\$2,790,854	\$2,790,854		\$17,900,256	\$24,914,147	\$29,936,862	\$23,964,118	
Equipment Operations	\$52,164	\$7,743,115	\$4,902,352	\$107,714	-97.8%	\$107,714	\$107,714	\$107,714	\$107,714		\$11,294,353	\$13,228,274	\$14,633,734	\$12,731,251	
Utilities	\$3,703,054	\$4,321,339	\$3,695,049	\$2,504,289	-32.2%	\$2,504,289	\$2,504,289	\$2,504,289	\$2,504,289		\$10,770,220	\$14,735,600	\$15,871,682	\$15,239,751	
Other	\$5,307,154	\$3,028,554	\$3,375,906	\$2,930,914	-13.2%	\$2,930,914	\$2,930,914	\$2,930,914	\$2,930,914		\$12,976,422	\$11,262,773	\$12,782,970	\$14,791,286	
03- Communications	\$332,849	\$351,961	\$388,971	\$299,791	-22.9%	\$299,791	\$299,791	\$299,791	\$299,791					\$1,389,764	\$1,374,938
04- Travel	\$113,031	\$282,475	\$75,772	\$54,373	-28.2%	\$54,373	\$54,373	\$54,373	\$54,373					\$786,703	\$579,873
10- Equipment - Repl	\$38,715	\$57,806	\$16,447	\$1,988	-87.9%	\$1,988	\$1,988	\$1,988	\$1,988					\$507,795	\$128,118
11- Equipment - Add'l	\$22,122	\$83,774	\$65,066	\$22,710	-65.1%	\$22,710	\$22,710	\$22,710	\$22,710					\$213,361	\$174,940
12- Grants/Subsidies	\$4,419,530	\$2,385,533	\$2,777,536	\$2,450,879	-11.8%	\$2,450,879	\$2,450,879	\$2,450,879	\$2,450,879					\$9,471,830	\$12,201,746
13- Fixed Charges	\$371,208	-\$114,806	\$47,990	\$70,987	47.9%	\$70,987	\$70,987	\$70,987	\$70,987					\$413,517	\$331,671
14- Land & Structures	\$9,699	-\$18,189	\$4,124	\$30,186	632.0%	\$30,186	\$30,186	\$30,186	\$30,186					\$0	\$0
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2010)					Previous Fiscal Years				
Late Invoice Payments	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	
Late Invoice Payments	61	66	47	41	-12.8%	51	41	66	154		1,202	1,143	817	720	
Total Invoices Paid	4,866	5,322	4,623	4,229	-8.5%	4,725	4,229	5,322	14,174		59,380	61,529	69,437	65,133	
% Late	1.25%	1.24%	1.24%	0.97%	-21.82%	1.15%	0.97%	1.24%	1.09%		2.02%	1.86%	1.18%	1.11%	
Late Invoice Amounts (\$)	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	
Late Invoice Amounts	\$842,229	\$1,043,068	\$987,769	\$1,121,327	13.5%	\$1,050,721	\$987,769	\$1,121,327	\$3,152,164		\$16,274,000	\$15,312,761	\$13,956,092	\$12,714,657	
Total Invoice Amounts	\$152,919,198	\$183,700,969	\$154,400,034	\$129,615,461	-16.1%	\$155,905,488	\$129,615,461	\$183,700,969	\$467,716,464		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	\$1,708,899,545	
Percentage Late	0.55%	0.57%	0.64%	0.87%	35.23%	0.69%	0.57%	0.87%	2.07%		0.96%	0.84%	0.78%	0.74%	
Recovery (ARRA)	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	
\$ Advertised	\$ 88,393,666	\$ 308,110,401	\$ 318,908,424	\$279,421,174	-12.4%	\$302,146,666	\$279,421,174	\$318,908,424	\$906,439,999						
\$ Open to Bids	\$ 61,002,056	\$ 213,016,030	\$ 257,337,823	\$254,661,359	-1.0%	\$241,671,737	\$213,016,030	\$257,337,823	\$725,015,212						
\$ Notice to Proceed	\$ 91,225,766	\$ 169,471,006	\$ 243,564,793	\$226,062,688	-7.2%	\$213,032,829	\$169,471,006	\$243,564,793	\$639,098,487	<b>\$431,034,777</b>					



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Projects**

Capital Projects greater than \$1M	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2010)				Previous Fiscal Years			
	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
# of Projects advertised	2	1	0	8		8.0	8.0	8.0			25.0	15.0	5.0
# of Projects Advertised within Goal	2	1	0	8		8.0	8.0	8.0			21.0	10.0	5.0
% of Projects Advertised within Goal	100.0%	100.0%	0.0%	100.0%		100%	100%	100%			84.0%	66.7%	100.0%
<b>All Construction Projects</b>	<b>Oct-Dec 2008</b>	<b>Jan-Mar 2009</b>	<b>April-June 2009</b>	<b>Jul-Sep 2009</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
\$ value of contracts awarded	\$ 93,538,809	\$ 79,801,425	\$ 258,452,899	\$ 82,584,430	-68.0%	\$ 82,584,430	\$ 82,584,430	\$ 82,584,430	\$ 82,584,430	\$ 626,276,568	\$ 959,018,768	\$ 1,030,445,897	\$ 529,441,804
# of Change Orders	132	89	83	101	22%	101	101	101	101	259	236	203	392
\$ Amount of Change Orders (Dollars in millions compared to actual expenditures)	\$13.4	\$10.9	\$5.8	\$7.8	34.5%	\$7.8	\$7.8	\$7.8	\$7.8	\$23.2	\$33.3	\$32.2	\$36.6
	<b>Jul-Dec 2008</b>	<b>Jul 2008-Mar 2009</b>	<b>Jul 2008-Jun 2009</b>	<b>Jul-Sep 2009</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
% of dollars that the change orders reflect	8.4%	10.3%	8.3%	6.7%	-19.3%	6.7%	6.7%	6.7%		3.7%	5.5%	6.2%	8.3%



Maryland Department of Transportation  
State Highway Administration--Highway Safety

As of 102209	CUMULATIVE CALENDAR YEAR TO DATE							Previous Calendar Years			
Fatalities	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	% Change	CY05	CY06	CY07	CY08	
<b>Total # of Fatalities</b>	<b>450</b>	<b>592</b>	<b>117</b>	<b>273</b>	<b>391</b>	<b>43.2%</b>	<b>614</b>	<b>651</b>	<b>615</b>	<b>592</b>	
Fatality rate/100M miles traveled-all rds in MD		1.05					1.08	1.16	1.08	1.05	
# of pedestrian fatalities	82	115	25	54	76	40.7%	101	93	110	115	
# of fatalities involving commercial vehicles		54					78	77	76	54	
# of fatalities involving motorcycles	72	83	3	26	50	92.3%	88	87	96	83	
# of fatalities involving young drivers (age 16-20)	80	106	25	41	59	43.9%	113	111	112	106	
# of fatalities involving aggressive driving	47	62	8				63	88	76	62	
# of fatalities involving impaired driving		164					239	268	243	164	
# of temporary traffic control (TTC) zone traffic fatalities	7	7	1	3	3	0.0%	16	13	11	7	
# of fatalities due to drowsy driving		13					25	18	17	13	
<b>Young Child Fatalities (ages 9 and under)</b>	<b>Jan-Sep 2008</b>	<b>Jan-Dec 2008</b>	<b>Jan-Mar 2009</b>	<b>Jan-Jun 2009</b>	<b>Jan-Sep 2009</b>	<b>% Change</b>	<b>CY05</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	
Veh. passenger fatality - under age 5	2	3	0	0	0		2	3	2	3	
Veh. passenger fatality -age 5-9	4	5	1	2	2	0.0%	7	3	3	5	
Pedestrian fatality - under age 5	6	6	0	0	1		2	3	1	6	
Pedestrian fatality - age 5-9	0	0	1	2	2	0.0%	1	1	1	0	
<b>Total young children fatalities</b>	<b>12</b>	<b>14</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>25.0%</b>	<b>12</b>	<b>10</b>	<b>7</b>	<b>14</b>	
<b>Senior Citizen Fatalities (age 65 and over)</b>	<b>Jan-Sep 2008</b>	<b>Jan-Dec 2008</b>	<b>Jan-Mar 2009</b>	<b>Jan-Jun 2009</b>	<b>Jan-Sep 2009</b>	<b>% Change</b>	<b>CY05</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	
Senior Citizen Driver fatality	64	85	23	56	72	28.6%	96	112	79	85	
Senior Citizen Passenger fatality	15	20	6	12	14	16.7%	23	16	13	20	
Senior Citizen Pedestrian fatality	9	13	5	8	9	12.5%	23	13	11	13	
<b>Total senior citizen fatalities</b>	<b>88</b>	<b>118</b>	<b>34</b>	<b>76</b>	<b>95</b>	<b>25.0%</b>	<b>142</b>	<b>141</b>	<b>103</b>	<b>118</b>	



Maryland Department of Transportation  
State Highway Administration--Highway Safety

Non-Fatal Crashes	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	% Change	CY05	CY06	CY07	CY08
<b># of Non-Fatal Crashes</b>	<b>69,742</b>	<b>94,810</b>					<b>102,031</b>	<b>101,295</b>	<b>100,385</b>	<b>94,810</b>
# of crashes involving commercial vehicles	4,401	5,795					7,463	7,187	6,686	5,795
# of crashes involving motorcycles	1,479	1,725					1,663	1,721	1,750	1,725
# of crashes involving young drivers	12,751	17,254					20,216	19,755	18,895	17,254
# of crashes involving aggressive driving	4,418	6,055					5,595	6,173	6,140	6,055
# of crashes involving impaired driving	5,808	7,990					8,291	8,498	8,418	7,990
# of temporary traffic control (TTC) zone traffic crashes	1,537	2,079					2,765	2,190	2,242	2,079
Injuries	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	% Change	CY05	CY06	CY07	CY08
<b>Total # of Injuries</b>	<b>36,144</b>	<b>48,143</b>					<b>55,287</b>	<b>53,615</b>	<b>51,729</b>	<b>48,143</b>
ANNUAL INJURY TRENDS										
Annual Injury Trends	CY05	CY06	CY07	CY08	CY09	% Change				
# of pedestrian injuries	2,625	2,594	2,526	2,469		-100.0%				
# of injuries involving commercial vehicles	3,443	3,209	2,875	2,481		-100.0%				
# of injuries involving motorcycles	1,599	1,701	1,661	1,568		-100.0%				
# of injuries involving yng drivers(age16-20)	13,281	12,565	11,666	10,309		-100.0%				
# of injuries involving aggressive driving	4,060	4,505	4,242	4,183		-100.0%				
# of injuries involving impaired driving	4,851	5,068	4,820	4,291		-100.0%				
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,084	1,141	1,067		-100.0%				
Young Children Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Veh. passenger injury - under age 5	1,080	1,064	1,109	1,101		-100.0%				
Veh. passenger injury - age 5-9	1,186	1,037	1,068	991		-100.0%				
Pedestrian injury - under age 5	90	73	67	67		-100.0%				
Pedestrian injury - age 5-9	156	176	166	159		-100.0%				
<b>Total young children injuries</b>	<b>2,512</b>	<b>2,350</b>	<b>2,410</b>	<b>2,318</b>		<b>-100.0%</b>				
Senior Citizen Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Senior Citizen Driver injury	2,548	2,624	2,555	2,479		-100.0%				
Senior Citizen Passenger injury	941	920	880	893		-100.0%				
Senior Citizen Pedestrian injury	179	164	188	183		-100.0%				
<b>Total senior citizen injuries</b>	<b>3,668</b>	<b>3,708</b>	<b>3,623</b>	<b>3,555</b>		<b>-100.0%</b>				



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Mobility**

Mobility	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years				FY10 Target
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	FY 2006	FY 2007	FY 2008	FY 2009	
<b>Congestion</b>														
Number of assists provided	1,677	1,790	1,907	1,326	-30.47%	1,674	1,326	1,907	5,023	23,118	22,239	20,279	17,627	
Number of incident responses	1,505	1,417	1,444	1,235	-14.47%	1,365	1,235	1,444	4,096	16,604	17,430	15,846	15,305	
<b>Total number of roadway patrol assists and incident responses</b>	<b>3,182</b>	<b>3,207</b>	<b>3,351</b>	<b>2,561</b>	<b>-23.58%</b>	<b>3,040</b>	<b>2,561</b>	<b>3,351</b>	<b>9,119</b>	<b>39,722</b>	<b>39,669</b>	<b>36,125</b>	<b>32,932</b>	
Number of roadway patrol hours logged	3,646	3,798	3,716	3,176	-14.53%	3,563	3,176	3,798	10,690			46,620	43,454	
Number of hits on the CHART website	4,320,000	4,310,000	3,900,000	3,780,000	-3.08%	3,996,667	3,780,000	4,310,000	11,990,000	41,220,000	50,770,000		47,370,000	
	<b>QUARTERLY REPORTING PERIODS</b>					<b>Fiscal Year-to-Date (2009)</b>				<b>Previous Years</b>				
<b>Access</b>	<b>Jul-Dec 2008</b>	<b>Jul 2008-Mar 2009</b>	<b>Jul 2008-Jun 2009</b>	<b>Jul-Sep 2009</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY10 Target</b>
Percentage of sidewalks that meet ADA compliance	55.0%	55.4%	55.9%	56.7%	1.45%	55.1%	54.3%	55.9%			52.1%	53.9%	55.9%	58.1%
						<b>Calendar Year-to-Date (2009)</b>								
<b>Access</b>	<b>Oct-Dec 2008</b>	<b>Jan-Mar 2009</b>	<b>April-June 2009</b>	<b>July-Sep 2009</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>		<b>CY 2006</b>	<b>CY 2007</b>	<b>CY 2008</b>	<b>CY 2009</b>	<b>CY09 Target</b>
Percentage of pedestrian signals that are APS equipped (CY)	26.0%	28.5%	29.0%	31.0%	6.90%	28.8%	28.5%	29.0%		4.00%	12.00%	26.00%		32.0%
	<b>MONTHLY PERIODS (CY Jan - Dec)</b>					<b>Calendar Year-to-Date (2009)</b>								
<b>Congestion</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>CY 2006</b>	<b>CY 2007</b>	<b>CY 2008</b>	<b>CY 2009</b>	<b>CY09 Target</b>
Vehicle miles travelled on all roads (VMT) (in Millions)	4,932	4,950	4,937	4,785	-3.08%	4,742	4,264	4,950	42,679		56,766	56,148		
	<b>ANNUAL PERIODS (CY Jan - Dec)</b>													
<b>Congestion</b>	<b>CY 2005</b>	<b>CY 2006</b>	<b>CY 2007</b>	<b>CY 2008</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>						<b>CY09 Target</b>
Average incident duration	21.93	22.92	25	25	-0.44%	24	22	25						
Annual user cost savings due to CHART (billions of \$)	\$0.86	\$1.09	\$1.14	\$0.98	-14.04%	\$1.02	\$0.86	\$1.14						\$1.00
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.8%	30.0%	30.4%	29.4%	-3.29%	30.2%	29.4%	30.8%						27.0%
Percent of arterial lane-miles with average annual volumes at or above congested levels	17.1%	15.3%	14.7%	13.9%	-5.44%	15.3%	13.9%	17.1%						14.0%
	<b>ANNUAL PERIODS (CY Jan - Dec)</b>													
<b>Access</b>	<b>CY 2005</b>	<b>CY 2006</b>	<b>CY 2007</b>	<b>CY 2008</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>						<b>CY09 Target</b>
Number of miles improved for bicycle access		680.0	807.0	834.0	3.35%	774	680	834						495.0



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	ANNUAL PERIODS						Multiple year			2010 Targets
System Preservation and Maintenance										
Pavement Condition	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Min	Max	Total	CY Target
% of roadway mileage with acceptable ride quality	83%	84%	85%	86%	1.2%	84.5%	83.0%	86.0%		84%
Pavement Maintenance	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles resurfaced (all funding)	961	814	692	798	15.3%	824.0	692.0	961.0		
Number of lane-miles resurfaced (operating budget fund 77)	785	706	581	736	26.7%	712.4	581.0	785.0		
Bridge Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of bridges along SHA portion of NHS safe for all legal loads	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
Number of SHA bridges that are structurally deficient	143	130	129	114	-11.6%	132	114	143		
Maintenance Activity Expenditures	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles maintained	16,731	16,787	16,857	16,896	0.2%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures		\$ 56,370,696	\$56,059,807	\$55,384,650	-1.2%	\$56,019,217	\$55,384,650	\$56,371,000		
Maintenance Activity Expenditures per lane mile		\$3,358	\$3,326	\$3,278	-1.4%	\$3,325	\$3,278	\$3,358		
Maintenance Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of SHA network in overall preferred condition	87.1%	85.1%	81.70%	86.90%	6.4%	85.2%	81.7%	87.1%		84%
District 1	91.0%	90.2%	87.8%	92.50%	5.4%	90.0%	87.8%	92.5%		84%
District 2	89.2%	87.6%	83.9%	91.30%	8.8%	88.1%	83.9%	91.3%		84%
District 3	82.6%	79.8%	75.4%	79.20%	5.0%	80.0%	75.4%	82.9%		84%
District 4	86.5%	83.2%	78.7%	84.10%	6.9%	83.0%	78.7%	86.5%		84%
District 5	85.0%	83.4%	79.4%	83.60%	5.3%	82.8%	79.4%	85.0%		84%
District 6	86.8%	85.9%	83.7%	90.80%	8.5%	86.8%	83.7%	90.8%		84%
District 7	90.2%	88.4%	86.2%	88.80%	3.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	76.2%	67.9%	59.10%	74.90%	26.7%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	82.6%	74.5%	79.20%	86.40%	9.1%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	94.7%	93.5%	91.80%	95.00%	3.5%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	91.3%	90.6%	87.40%	89.80%	2.7%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	95.9%	93.4%	95.30%	93.80%	-1.6%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	83.8%	84.0%	71.30%	83.00%	16.4%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	85.8%	82.1%	74.00%	76.10%	2.8%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	98.1%	97.5%	94.30%	95.20%	1.0%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	80.4%	77.2%	66.00%	68.70%	4.1%	73.1%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	77.0%	73.6%	74.40%	81.50%	9.5%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	94.2%	92.8%	89.50%	94.50%	5.6%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	86.9%	91.0%	89.40%	92.40%	3.4%	88.1%	80.7%	92.4%		80%
% of SHA roadway lighting functioning	89.0%	88.4%	88.70%	88.50%	-0.2%	88.8%	88.4%	89.6%		85%



# StateStat

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### State Highway Administration--System Preservation

Maintenance Activity Accomplishments	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	% Change	Fiscal Year to date (2009)				FY Target
						Average	Min	Max	Total	
Mowing (acres)	12,765.0	413.9	34,877.1	23,532.0	-32.5%	23,532.0	23,532.0	23,532.0	23,532.0	
Litter (truckloads removed)	4,110.2	3,183.5	2,187.9	2,126.0	-2.8%	2,126.0	2,126.0	2,126.0	2,126.0	
Ditches (linear feet in 1000's)	94.3	845.3	179.7	329.1	83.1%	329.1	329.1	329.1	329.1	
Culverts (linear feet)	1,381.1	1,034.0	2,080.0	11,253.9	441.1%	11,253.9	11,253.9	11,253.9	11,253.9	
Inlets (each)	12,682.4	6,505.3	17,492.7	9,063.0	-48.2%	9,063.0	9,063.0	9,063.0	9,063.0	
Drop off/Build up (linear miles)	146.1	52.9	52.9	269.0	409.0%	269.0	269.0	269.0	269.0	
Debris (truckloads removed)	703.1	507.3	657.0	1,281.0	95.0%	1,281.0	1,281.0	1,281.0	1,281.0	
Signs (each)	8,929.0	9,425.0	12,204.0	10,490.0	-14.0%	10,490.0	10,490.0	10,490.0	10,490.0	
Pavement Marking (square feet)	84,556.8	32,681.1	143,736.5	147,368.0	2.5%	147,368.0	147,368.0	147,368.0	147,368.0	
Brush and Tree (linear miles)	67.4	88.8	43.6	101.1	131.9%	101.1	101.1	101.1	101.1	
Guardrail (linear feet)	50,893.0	86,216.3	44,338.3	20,207.0	-54.4%	20,207.0	20,207.0	20,207.0	20,207.0	
Line Striping (stripe miles)	1,615.1	101.0	6,058.3	4,248.6	-29.9%	4,248.6	4,248.6	4,248.6	4,248.6	
Fiscal Year to date (2010)										
Roadway Lighting	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	FY Target
% of lights lit	86.8%	87.7%	88.2%	88.4%	0.2%	88.1%	87.7%	88.4%		85%
District 1	93.4%	93.6%	95.3%	93.2%	-2.1%	94.0%	93.2%	95.3%		85%
District 2	96.1%	96.1%	96.8%	94.5%	-2.4%	95.8%	94.5%	96.8%		85%
District 3	86.1%	87.5%	88.0%	89.1%	1.2%	88.2%	87.5%	89.1%		85%
District 4	75.7%	77.4%	83.2%	80.1%	-3.7%	80.2%	77.4%	83.2%		85%
District 5	88.9%	89.7%	88.2%	88.4%	0.2%	88.8%	88.2%	89.7%		85%
District 6	96.4%	95.2%	93.9%	97.4%	3.8%	95.5%	93.9%	97.4%		85%
District 7	86.5%	87.2%	85.1%	87.2%	2.5%	86.5%	85.1%	87.2%		85%
Corporate Sponsorship for Litter Removal-Statewide	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	50.0	45.0	47.0	48.0	2.1%	46.7	45.0	48.0		
Number of sponsored segments	142.0	141.0	144.0	145.0	0.7%	143.3	141.0	145.0		
Number of un-sponsored segments	130.0	125.0	124.0	123.0	-0.8%	124.0	123.0	125.0		
Miles of sponsored segments	143.6	148.9	151.8	152.0	0.2%	150.9	148.9	152.0		
Miles of un-sponsored segments	136.2	134.4	135.5	133.9	-1.2%	134.6	133.9	135.5		
Number of bags of litter collected	624	755	717	672	-6.3%	714.7	672.0	755.0	2,144.0	
Estimated cost savings compared to SHA crews	\$20,632	\$24,963	\$23,707	\$22,219	-6.3%	\$23,629	\$22,219	\$24,963	\$70,888	
Estimate cost savings compared to Inmate crews	\$12,957	\$15,677	\$14,888	\$13,953	-6.3%	\$14,839	\$13,953	\$15,677	\$44,518	



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District 1 - Not in SAH Program	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	FY Target
<b>District 2</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of sponsored segments	11.0	11.0	11.0	11.0	0.0%	11.0	11.0	11.0		
Number of un-sponsored segments	18.0	18.0	18.0	18.0	0.0%	18.0	18.0	18.0		
Miles of sponsored segments	12.4	12.4	12.4	12.4	0.0%	12.4	12.4	12.4		
Miles of un-sponsored segments	18.2	18.2	18.2	18.2	0.0%	18.2	18.2	18.2		
Number of bags of litter collected	43	50	36	41	13.9%	42.3	36.0	50.0	127.0	
<b>District 3 - Mont. County - Not in SAH Program</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
<b>District 3 - Prince George's County</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	13.0	10.0	11.0	11.0	0.0%	10.7	10.0	11.0		
Number of sponsored segments	21.0	19.0	20.0	20.0	0.0%	19.7	19.0	20.0		
Number of un-sponsored segments	51.0	51.0	52.0	52.0	0.0%	51.7	51.0	52.0		
Miles of sponsored segments	22.8	20.1	21.4	21.4	0.0%	21.0	20.1	21.4		
Miles of un-sponsored segments	57.9	58.5	59.2	59.2	0.0%	59.0	58.5	59.2		
Number of bags of litter collected	242	134	115	103	-10.4%	117.3	103.0	134.0	352.0	
<b>District 4</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	16.0	15.0	17.0	18.0	5.9%	16.7	15.0	18.0		
Number of sponsored segments	46.0	46.0	48.0	49.0	2.1%	47.7	46.0	49.0		
Number of un-sponsored segments	28.0	26.0	24.0	24.0	0.0%	24.7	24.0	26.0		
Miles of sponsored segments	43.7	47.7	49.2	50.0	1.7%	49.0	47.7	50.0		
Miles of un-sponsored segments	27.6	26.5	26.9	24.7	-8.3%	26.0	24.7	26.9		
Number of bags of litter collected	123	253	218	205	-6.0%	225.3	205.0	253.0	676.0	
<b>District 5</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	17.0	15.0	15.0	16.0	6.7%	15.3	15.0	16.0		
Number of sponsored segments	47.0	47.0	47.0	46.0	-2.1%	46.7	46.0	47.0		
Number of un-sponsored segments	25.0	24.0	24.0	24.0	0.0%	24.0	24.0	24.0		
Miles of sponsored segments	49.4	49.5	49.5	49.0	-1.1%	49.3	49.0	49.5		
Miles of un-sponsored segments	37.8	25.2	25.2	26.0	3.3%	25.4	25.2	26.0		
Number of bags of litter collected	157	249	256	238	-7.0%	247.7	238.0	256.0	743.0	
<b>District 6 - Not in SAH Program</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
<b>District 7</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	6.0	7.0	7.0	8.0	14.3%	7.3	7.0	8.0		
Number of sponsored segments	17.0	18.0	18.0	18.0	0.0%	18.0	18.0	18.0		
Number of un-sponsored segments	7.0	6.0	6.0	6.0	0.0%	6.0	6.0	6.0		
Miles of sponsored segments	18.3	19.2	19.2	19.2	0.0%	19.2	19.2	19.2		
Miles of un-sponsored segments	7.0	6.0	6.0	5.8	-3.3%	6.0	5.8	6.0		
Number of bags of litter collected	59	69	92	85	-7.6%	82.0	69.0	92.0	246.0	



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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Multiple year			FY Target
						Average	Min	Max	
<b>District 1</b>	<b>754.8</b>	<b>587.2</b>	<b>549.1</b>	<b>533.2</b>	<b>-2.9%</b>	<b>606.9</b>	<b>533.2</b>	<b>754.8</b>	
Dorchester	21.7	13.5	43.4	39.4	-9.2%	35.2	13.5	58.2	
Somerset	241.6	193.2	214.7	182.1	-15.2%	202.2	179.3	241.6	
Wicomico	277.8	220.5	158.5	167.9	5.9%	201.9	158.5	277.8	
Worcester	213.8	160.0	132.5	143.9	8.6%	167.5	132.5	213.8	
<b>District 2</b>	<b>1,481.8</b>	<b>1,122.1</b>	<b>1,272.2</b>	<b>1,072.0</b>	<b>-15.7%</b>	<b>1,241.7</b>	<b>1,072.0</b>	<b>1,481.8</b>	
Caroline	172.2	159.1	161.8	105.5	-34.8%	144.3	105.5	172.2	
Cecil	451.8	384.5	368.3	323.7	-12.1%	388.2	323.7	451.8	
Kent	182.0	125.6	113.0	96.1	-14.9%	125.8	96.1	182.0	
Queen Anne's	580.8	335.4	469.4	385.2	-17.9%	467.1	335.4	580.8	
Talbot	95.1	117.5	159.8	161.5	1.1%	116.4	48.0	161.5	
<b>District 3</b>	<b>6,886.3</b>	<b>6,383.8</b>	<b>6,152.1</b>	<b>7,080.4</b>	<b>15.1%</b>	<b>6,070.4</b>	<b>3,849.5</b>	<b>7,080.4</b>	
Montgomery	4,212.1	3,766.7	2,662.7	2,973.4	11.7%	2,897.3	871.9	4,212.1	
Prince George's	2,674.3	2,617.0	3,489.4	4,107.1	17.7%	3,173.1	2,617.0	4,107.1	
<b>District 4</b>	<b>2,423.1</b>	<b>2,429.6</b>	<b>3,781.8</b>	<b>2,265.7</b>	<b>-40.1%</b>	<b>2,623.0</b>	<b>2,215.1</b>	<b>3,781.8</b>	
Baltimore	2,062.4	2,155.4	3,462.3	1,871.5	-45.9%	2,267.9	1,787.7	3,462.3	
Harford	360.7	274.3	319.5	394.1	23.4%	355.2	274.3	427.4	
<b>District 5</b>	<b>2,249.2</b>	<b>2,390.1</b>	<b>2,022.8</b>	<b>1,626.1</b>	<b>-19.6%</b>	<b>2,041.3</b>	<b>1,626.1</b>	<b>2,390.1</b>	
Anne Arundel	1,406.7	1,368.0	1,256.9	1,098.0	-12.6%	1,265.6	1,098.0	1,406.7	
Calvert	294.0	358.3	378.7	257.4	-32.0%	317.1	257.4	378.7	
Charles	399.4	277.7	198.5	137.8	-30.6%	265.0	137.8	399.4	
St. Mary's	149.1	386.2	188.7	132.9	-29.5%	193.6	111.2	386.2	
<b>District 6</b>	<b>653.1</b>	<b>491.0</b>	<b>782.8</b>	<b>576.9</b>	<b>-26.3%</b>	<b>611.8</b>	<b>491.0</b>	<b>782.8</b>	
Allegany	46.5	73.4	310.0	32.3	-89.6%	99.6	32.3	310.0	
Garrett	68.3	58.3	44.1	73.0	65.5%	60.0	44.1	73.0	
Washington	538.3	359.3	428.7	471.6	10.0%	452.1	359.3	538.3	
<b>District 7</b>	<b>1,820.2</b>	<b>1,257.0</b>	<b>1,146.3</b>	<b>966.3</b>	<b>-15.7%</b>	<b>1,304.4</b>	<b>966.3</b>	<b>1,820.2</b>	
Carroll	112.4	143.9	126.5	91.9	-27.3%	119.5	91.9	143.9	
Frederick	351.1	350.3	295.0	394.9	33.8%	345.2	295.0	394.9	
Howard	1,356.7	762.8	724.8	479.5	-33.8%	839.7	479.5	1,356.7	



Maryland Department of Transportation  
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Litter Removal Level of Service	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
<b>SHA-Wide Level of Service</b>	<b>82.6%</b>	<b>74.5%</b>	<b>79.2%</b>	<b>86.4%</b>	<b>9.1%</b>	<b>81.3%</b>	<b>74.5%</b>	<b>86.4%</b>		<b>70%</b>
<b>District 1</b>	<b>88.3%</b>	<b>76.6%</b>	<b>79.2%</b>	<b>92.1%</b>	<b>16.3%</b>	<b>85.2%</b>	<b>76.6%</b>	<b>92.1%</b>		<b>70%</b>
Dorchester	85.5%	98.2%	83.7%	94.0%	12.3%	91.7%	83.7%	98.2%		
Somerset	82.5%	78.0%	83.9%	88.9%	6.0%	79.7%	65.2%	88.9%		
Wicomico	95.8%	66.1%	69.4%	88.8%	28.0%	84.0%	66.1%	100.0%		
Worcester	89.6%	68.8%	81.5%	95.2%	16.8%	86.4%	68.8%	97.1%		
<b>District 2</b>	<b>83.1%</b>	<b>76.1%</b>	<b>73.8%</b>	<b>90.2%</b>	<b>22.2%</b>	<b>81.5%</b>	<b>73.8%</b>	<b>90.2%</b>		<b>70%</b>
Caroline	97.2%	61.0%	73.8%	93.3%	26.4%	84.2%	61.0%	97.2%		
Cecil	90.0%	82.6%	76.6%	87.1%	13.7%	86.1%	76.6%	94.0%		
Kent	90.0%	79.4%	74.5%	96.1%	29.0%	83.1%	74.5%	96.1%		
Queen Anne's	71.8%	71.0%	73.0%	87.3%	19.6%	77.2%	71.0%	87.3%		
Talbot	66.7%	88.2%	70.3%	88.0%	25.2%	77.4%	66.7%	88.2%		
<b>District 3</b>	<b>61.3%</b>	<b>55.6%</b>	<b>66.2%</b>	<b>78.0%</b>	<b>17.8%</b>	<b>67.3%</b>	<b>55.6%</b>	<b>78.0%</b>		<b>70%</b>
Montgomery	67.9%	68.6%	82.1%	87.6%	6.7%	80.0%	67.9%	93.9%		
Prince George's	54.1%	41.7%	50.0%	68.2%	36.4%	54.2%	41.7%	68.2%		
<b>District 4</b>	<b>88.8%</b>	<b>69.5%</b>	<b>79.2%</b>	<b>82.8%</b>	<b>4.5%</b>	<b>79.9%</b>	<b>69.5%</b>	<b>88.8%</b>		<b>70%</b>
Baltimore	89.2%	72.9%	76.2%	79.7%	4.6%	79.4%	72.9%	89.2%		
Harford	88.6%	63.9%	83.1%	86.8%	4.5%	81.2%	63.9%	88.6%		
<b>District 5</b>	<b>79.4%</b>	<b>72.1%</b>	<b>75.4%</b>	<b>75.3%</b>	<b>-0.1%</b>	<b>76.0%</b>	<b>72.1%</b>	<b>79.4%</b>		<b>70%</b>
Anne Arundel	80.5%	62.3%	69.8%	72.7%	4.2%	69.7%	62.3%	80.5%		
Calvert	90.6%	79.6%	94.0%	78.6%	-16.4%	87.1%	78.6%	94.0%		
Charles	71.4%	75.6%	65.3%	71.7%	9.8%	73.2%	65.3%	82.1%		
St. Mary's	74.6%	80.0%	84.0%	81.2%	-3.3%	81.6%	74.6%	88.4%		
<b>District 6</b>	<b>93.8%</b>	<b>89.2%</b>	<b>91.3%</b>	<b>98.6%</b>	<b>8.0%</b>	<b>92.8%</b>	<b>89.2%</b>	<b>98.6%</b>		<b>70%</b>
Allegany	88.6%	89.9%	88.1%	97.6%	10.8%	90.2%	87.0%	97.6%		
Garrett	95.8%	93.5%	97.6%	100.0%	2.5%	95.9%	92.8%	100.0%		
Washington	97.1%	85.3%	89.0%	98.2%	10.3%	92.7%	85.3%	98.2%		
<b>District 7</b>	<b>88.0%</b>	<b>85.4%</b>	<b>90.3%</b>	<b>89.8%</b>	<b>-0.6%</b>	<b>89.2%</b>	<b>85.4%</b>	<b>92.6%</b>		<b>70%</b>
Carroll	92.6%	90.2%	95.1%	92.2%	-3.0%	93.4%	90.2%	97.1%		
Frederick	95.9%	89.1%	91.0%	96.3%	5.8%	93.6%	89.1%	96.3%		
Howard	75.4%	72.6%	83.6%	74.3%	-11.1%	78.1%	72.6%	84.8%		



## StateStat

### Maryland Department of Transportation

### State Highway Administration--System Preservation

Litter Removal Expenditures per roadside mile	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
<b>SHA-Wide Expenditures per Roadside Mile</b>	<b>\$739</b>	<b>\$727</b>	<b>\$864</b>	<b>\$768</b>	<b>-11.1%</b>	<b>\$739</b>	<b>\$599</b>	<b>\$864</b>		
<b>District 1</b>	<b>\$369</b>	<b>\$403</b>	<b>\$512</b>	<b>\$453</b>	<b>-11.7%</b>	<b>\$406</b>	<b>\$295</b>	<b>\$512</b>		
Dorchester	\$178	\$200	\$463	\$312	-32.7%	\$277	\$178	\$463		
Somerset	\$728	\$877	\$1,047	\$977	-6.7%	\$853	\$637	\$1,047		
Wicomico	\$382	\$376	\$491	\$542	10.4%	\$398	\$200	\$542		
Worcester	\$297	\$317	\$299	\$204	-31.6%	\$273	\$204	\$317		
<b>District 2</b>	<b>\$529</b>	<b>\$477</b>	<b>\$591</b>	<b>\$502</b>	<b>-15.0%</b>	<b>\$501</b>	<b>\$409</b>	<b>\$591</b>		
Caroline	\$347	\$352	\$384	\$259	-32.6%	\$314	\$230	\$384		
Cecil	\$802	\$765	\$834	\$852	2.2%	\$774	\$619	\$852		
Kent	\$387	\$342	\$433	\$315	-27.3%	\$349	\$266	\$433		
Queen Anne's	\$601	\$477	\$692	\$592	-14.5%	\$573	\$477	\$692		
Talbot	\$381	\$362	\$484	\$334	-30.9%	\$374	\$312	\$484		
<b>District 3</b>	<b>\$1,464</b>	<b>\$1,419</b>	<b>\$1,673</b>	<b>\$1,590</b>	<b>-5.0%</b>	<b>\$1,463</b>	<b>\$1,167</b>	<b>\$1,673</b>		
Montgomery	\$948	\$862	\$842	\$904	7.4%	\$851	\$697	\$948		
Prince George's	\$1,919	\$1,911	\$2,405	\$2,192	-8.9%	\$2,001	\$1,578	\$2,405		
<b>District 4</b>	<b>\$955</b>	<b>\$1,001</b>	<b>\$1,006</b>	<b>\$1,106</b>	<b>10.0%</b>	<b>\$981</b>	<b>\$835</b>	<b>\$1,106</b>		
Baltimore	\$1,141	\$1,223	\$1,222	\$1,474	20.7%	\$1,200	\$941	\$1,474		
Harford	\$610	\$583	\$600	\$422	-29.7%	\$570	\$422	\$636		
<b>District 5</b>	<b>\$763</b>	<b>\$762</b>	<b>\$1,037</b>	<b>\$792</b>	<b>-23.6%</b>	<b>\$800</b>	<b>\$646</b>	<b>\$1,037</b>		
Anne Arundel	\$862	\$909	\$1,291	\$1,048	-18.8%	\$979	\$784	\$1,291		
Calvert	\$1,113	\$1,148	\$1,409	\$814	-42.2%	\$1,080	\$814	\$1,409		
Charles	\$539	\$424	\$604	\$441	-27.0%	\$471	\$348	\$604		
St. Mary's	\$511	\$484	\$610	\$519	-14.9%	\$509	\$423	\$610		
<b>District 6</b>	<b>\$244</b>	<b>\$234</b>	<b>\$261</b>	<b>\$167</b>	<b>-36.1%</b>	<b>\$216</b>	<b>\$167</b>	<b>\$261</b>		
Allegany	\$81	\$161	\$168	\$50	-70.4%	\$103	\$50	\$168		
Garrett	\$152	\$59	\$72	\$79	8.7%	\$87	\$59	\$152		
Washington	\$423	\$400	\$452	\$311	-31.3%	\$383	\$311	\$452		
<b>District 7</b>	<b>\$625</b>	<b>\$580</b>	<b>\$683</b>	<b>\$534</b>	<b>-21.8%</b>	<b>\$582</b>	<b>\$489</b>	<b>\$683</b>		
Carroll	\$451	\$442	\$464	\$361	-22.2%	\$407	\$316	\$464		
Frederick	\$489	\$425	\$450	\$481	6.9%	\$439	\$350	\$489		
Howard	\$965	\$920	\$1,201	\$750	-37.5%	\$935	\$750	\$1,201		



# StateStat

## Maryland Department of Transportation

### State Highway Administration--Environmental Stewardship

										Annual Comparisons					
Recycling	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Avg	Min	Max							
Tons of Recycled Paper	272	354	450	341	-24.2%	354	272	450							
Total Non-MRA Tons	89,272	47,417	87,672	78,042	-11.0%	75,601	47,417	89,272							
Total MRA Tons	3,024	3,845	4,634	7,333	58.2%	4,709	3,024	7,333							
MRA Recycling Rate	34.4%	54.5%	55.9%	51.0%	-8.8%	49.0%	34.4%	55.9%							
Recycled Materials in Construction	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Avg	Min	Max							
Tons of RAP used in HMA		125186	103200	110051	6.6%	112,812	103,200	125,186							
Percentage of RAP used in HMA		7.5%	8.5%	10.4%	22.4%	8.8%	7.5%	10.4%							
Highway Beautification	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Avg	Min	Max							
# of Partnership Plantings Projects	18	14	19	16	-15.8%	17	14	19							
Energy Footprint - Vehicles	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max							
Vehicles registered	895	932	935	973	4.1%	926	895	973							
Equipment registered	1,476	1,421	1,421	1,343	-5.5%	1,427	1,343	1,476							
Vehicle miles driven	14,596,155	14,955,628	14,645,619	14,786,550	1.0%	14,723,881	14,596,155	14,955,628							
Equipment hours operated	590,206	620,360	602,191	583,468	-3.1%	608,883	583,468	648,189							
Vehicle miles per gallon	13	13	12	14	23.8%	13	12	14							
Equipment gallons per hour	3.81	3.46	2.24	2.13	-4.9%	3	2	4							
										Fiscal Year to Date (2010)					
Fuel Usage (gallons)	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	FY10 TARGET	Annual Comparison				
Diesel	0	0	254	0	-100.0%	85	0	254	254		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Bio-Diesel	128,537	129,047	124,299	107,875	-13.2%	120,407	107,875	129,047	361,221		1,525,317	1,358,281	701,299	107,442	2,181
Unleaded Gasoline	18,257	16,800	16,630	14,168	-14.8%	15,866	14,168	16,800	47,598		529	103,754	928,025	1,529,571	1,671,399
E10 Gasoline	54,502	55,841	53,772	48,987	-8.9%	52,867	48,987	55,841	158,600		221,030	678,584	208,259	195,479	204,947
E85 Gasoline	987	660	759	791	4.2%	737	660	791	2,210		710,147	210,861	648,902	642,696	600,877
Natural Gas (CNG)	24	0	8	4	-50.0%	4	0	8	12						10,108
<b>Total Alt. Fuel Usage</b>	<b>184,050</b>	<b>185,548</b>	<b>178,838</b>	<b>157,657</b>	<b>-11.8%</b>	<b>174,014</b>	<b>157,657</b>	<b>185,548</b>	<b>522,043</b>		<b>710,676</b>	<b>314,616</b>	<b>1,576,927</b>	<b>2,172,267</b>	<b>2,272,276</b>
<b>Total Fuel Used</b>	<b>202,307</b>	<b>202,348</b>	<b>195,722</b>	<b>171,825</b>	<b>-12.2%</b>	<b>189,965</b>	<b>171,825</b>	<b>202,348</b>	<b>569,895</b>		<b>2,457,022</b>	<b>2,351,481</b>	<b>2,486,499</b>	<b>2,463,562</b>	<b>2,489,734</b>
<b>Percent Alt. Fuel Used</b>	<b>91%</b>	<b>92%</b>	<b>91%</b>	<b>92%</b>	<b>0.4%</b>					<b>90%</b>	<b>29%</b>	<b>13%</b>	<b>63%</b>	<b>88%</b>	<b>91%</b>
Fuel Expenditures	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Diesel Expenditures	\$0	\$0	\$599	\$0	-100.0%	\$200	\$0	\$599	\$599		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507
Bio-Diesel Expenditures	\$294,882	\$287,693	\$300,201	\$253,143	-15.7%	\$280,346	\$253,143	\$300,201	\$841,037		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460
Unleaded Gas Expenditures	\$44,156	\$37,647	\$39,908	\$33,272	-16.6%	\$36,942	\$33,272	\$39,908	\$110,827		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604
E10 Gas Expenditures	\$132,668	\$127,582	\$131,287	\$115,906	-11.7%	\$124,925	\$115,906	\$131,287	\$374,775		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626
E85 Gasoline	\$2,743	\$1,716	\$2,093	\$2,169	3.6%	\$1,993	\$1,716	\$2,169	\$5,978						\$28,802.56
Natural Gas (CNG)	\$40	\$0	\$19	\$10	-45.4%	\$10	\$0	\$19	\$29						\$418.51
<b>Total Alt. Fuel Exp.</b>	<b>\$430,333</b>	<b>\$416,991</b>	<b>\$433,600</b>	<b>\$371,228</b>	<b>-14.4%</b>	<b>\$407,273</b>	<b>\$371,228</b>	<b>\$433,600</b>	<b>\$1,221,819</b>		<b>\$1,286,463</b>	<b>\$1,919,429</b>	<b>\$3,929,619</b>	<b>\$7,070,734</b>	<b>\$5,857,086</b>
<b>Total Fuel Expenditures</b>	<b>\$474,489</b>	<b>\$454,639</b>	<b>\$474,107</b>	<b>\$404,500</b>	<b>-14.7%</b>	<b>\$444,415</b>	<b>\$404,500</b>	<b>\$474,107</b>	<b>\$1,333,246</b>		<b>\$4,535,724</b>	<b>\$5,673,207</b>	<b>\$6,143,565</b>	<b>\$7,969,063</b>	<b>\$6,397,418</b>
Environmental Stewardship	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Acres Wetlands Created, Enhanced, Restored	0.0	64.0	25.0	0.0	-100.0%	0	0	0	0	300	25.0	25.0	0.0	17.5	89.0
Linear Feet Streams Restored	0.0	0.0	3,750.0	0.0	-100.0%	0	0	0	0	0	370.0	1,003.0	3,115.0	17,751.0	3,750.0
Acres of Wildflowers Planted	164.0	9.0	57.0	25.0	-56.1%	25	25	25	25	125	152.0	122.0	112.0	198.0	268.0
Mitigation - Tracked quarterly	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Acres of Forest Mitigation Completed	11.2	0.0	9.9	0.0	-100.0%	0	0	0	0	21.6	51.4	75.1	60.2	44.0	21.1
Mitigation - Tracked annually	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max	Total	FY10 TARGET					
Linear feet of stream mitigation completed		1,890.0	10,966.0	0.0	-100.0%	4285	0	10966		0					
Acres of wetland mitigation completed		36.6	15.8	3.3	-79.1%	18.6	3.3	36.6		8.9					
National Rec Trails	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Funds Awarded to Sponsors	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	14.3%	\$1,090,155	\$860,935	\$1,300,000			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000
Funds Reimbursed	\$581,694	\$509,518	\$179,725	\$23,446	-87.0%	\$330,520	\$23,446	\$581,694			\$306,162	\$370,323	\$340,768	\$122,434	\$23,446
Number of Projects	48	52	54	58	7.4%	50	39	58			39	48	52	53	58





**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Environmental Stewardship**

Stormwater Management Locations					Annual Comparisons			
	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max
<b>Statewide Totals</b>	<b>1,549</b>	<b>1,636</b>	<b>1,742</b>	<b>1,799</b>	<b>3.3%</b>	<b>1,422</b>	<b>1,053</b>	<b>1,799</b>
Functioning as designed	1,028	1,187	1,416	1,512	6.8%	1,038	688	1,512
Major maintenance repair needed	315	238	101	114	12.9%	229	101	321
Retrofit design/functional enhancement needed	206	211	225	173	-23.1%	155	63	225
<b>District 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
Functioning as designed	0	0	0	0		0	0	0
Major maintenance repair needed	0	0	0	0		0	0	0
Retrofit design/functional enhancement needed	0	0	0	0		0	0	0
<b>District 2</b>	<b>101</b>	<b>82</b>	<b>101</b>	<b>129</b>	<b>27.7%</b>	<b>64</b>	<b>0</b>	<b>129</b>
Functioning as designed	21	82	93	116	24.7%	41	0	116
Major maintenance repair needed	79	0	6	10	66.7%	22	0	81
Retrofit design/functional enhancement needed	1	0	2	3	50.0%	1	0	3
<b>District 3</b>	<b>400</b>	<b>446</b>	<b>441</b>	<b>460</b>	<b>4.3%</b>	<b>432</b>	<b>400</b>	<b>460</b>
Functioning as designed	323	299	379	405	6.9%	328	283	405
Major maintenance repair needed	34	109	19	25	31.6%	71	19	115
Retrofit design/functional enhancement needed	43	38	43	30	-30.2%	33	20	43
<b>District 4</b>	<b>286</b>	<b>278</b>	<b>275</b>	<b>277</b>	<b>0.7%</b>	<b>183</b>	<b>0</b>	<b>286</b>
Functioning as designed	173	202	211	218	3.3%	126	0	218
Major maintenance repair needed	74	25	12	20	66.7%	27	0	74
Retrofit design/functional enhancement needed	39	51	52	39	-25.0%	31	0	52
<b>District 5</b>	<b>428</b>	<b>424</b>	<b>523</b>	<b>522</b>	<b>-0.2%</b>	<b>465</b>	<b>424</b>	<b>523</b>
Functioning as designed	306	322	397	412	3.8%	322	279	412
Major maintenance repair needed	39	22	39	46	17.9%	78	22	137
Retrofit design/functional enhancement needed	83	80	87	64	-26.4%	66	41	87
<b>District 6</b>	<b>77</b>	<b>69</b>	<b>64</b>	<b>68</b>	<b>6.3%</b>	<b>37</b>	<b>0</b>	<b>77</b>
Functioning as designed	56	47	52	58	11.5%	28	0	58
Major maintenance repair needed	13	15	8	7	-12.5%	6	0	15
Retrofit design/functional enhancement needed	8	7	4	3	-25.0%	3	0	8
<b>District 7</b>	<b>257</b>	<b>318</b>	<b>338</b>	<b>343</b>	<b>1.5%</b>	<b>238</b>	<b>159</b>	<b>343</b>
Functioning as designed	149	235	284	303	6.7%	194	126	303
Major maintenance repair needed	76	48	17	6	-64.7%	22	6	76
Retrofit design/functional enhancement needed	32	35	37	34	-8.1%	22	2	37



Maryland Department of Transportation  
State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2010				Previous FYs	
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Avg	Min	Max	Total	FY 08	FY 09
<b>Media Relations</b>											
Media Inquiries	174	212	153	155	1.3%	173	153	212	520		1,995
Press Conferences / Events	0	0	2	3	50.0%	2	0	3	5		9
Press Releases/ Traffic Alerts	30	31	12	31	158.3%	25	12	31	74		269
<b>Correspondence</b>											
Administrator's Letters	39	33	26	36	38.5%	32	26	36	95		459
MDOT Letters	31	45	124	58	-53.2%	76	45	124	227		775
<b>Customer Care Management System</b>											
Informational Only Calls	1,330	1,190	1,156	985	-14.8%	1,110	985	1,190	3,331		13,056
Service Requests	1,298	1,228	1,181	1,031	-12.7%	1,147	1,031	1,228	3,440		10,884
Customers Requesting a Response to Service Request	1,065	802	516	494	-4.3%	604	494	802	1,812		8,724
Requests responded to within 24 hours (initial response)	998	617	349	361	3.4%	442	349	617	1,327		8,238
Percent timely (initial) response to service requests	94%	77%	68%	73%	8.0%	73%	68%	77%			95%
<b>Cashier's Office Purchases</b>											
Plans & Specs	149	110	83	79	-4.8%	91	79	110	272	1,682	1,727
Construction Manuals	21	20	17	27	58.8%	21	17	27	64	158	403
<b>CHART</b>											
# of Customer Communications Responses	4,622	4,484	4,680	3,770	-19.4%	4,311	3,770	4,680	12,934	45,735	46,365
Number of assists provided	1,677	1,790	1,907	1,326	-30.5%	1,674	1,326	1,907	5,023	20,279	17,627
Number of incident responses	1,505	1,417	1,444	1,235	-14.5%	1,365	1,235	1,444	4,096	15,846	15,305
<b>Intercounty Connector Project</b>											
ICC Customer Calls	151	175	183	201	9.8%	186	175	201	559		1,571
<b>Map Requests</b>											
Map Requests Fulfilled	691	1680	657	587	-10.7%	975	587	1,680	2,924		6,066
<b>Motor Carrier Permits</b>											
30 Day Blanket Permits Issued	29	18	11	13	18.2%	14	11	18	42	278	224
365 Day Blanket Permits Issued	71	64	77	53	-31.2%	65	53	77	194	779	734
Book Permits Sold	50	54	49	52	6.1%	52	49	54	155	717	620
Book Permits Used	1595	1734	1653	1453	-12.1%	1,613	1,453	1,734	4,840	21,440	17,240
Containerized Cargo Permits Issued	20	10	8	9	12.5%	9	8	10	27	176	164
Special Permits Issued	11218	10504	9991	9679	-3.1%	10,058	9,679	10,504	30,174	150,184	133,909
<b>Office of Real Estate</b>											
Plat requests	360	356	456	362	-20.6%	391	356	456	1,174	5,090	4,750
Research requests	68	104	87	28	-67.8%	73	28	104	219	1,165	1,040
<b>Access Permits</b>											
Access Permits Issued	14	14	9	22	144.4%	15	9	22	45		210
<b>Traffic</b>											
Signal repair requests	1,446	1,220	1,060	1,334	25.8%	1,205	1,060	1,334	3,614	16,009	16,197