

Agency: DHMH

Date of Meeting: November 3, 2009

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Following is a summary of issues discussed at the DHMH Stat on September 30, 2009. Analysis is provided by StateStat and the Governor's Delivery Unit (GDU).

- **H1N1 vaccine.** DHMH has ordered 500,000 does of the H1N1 vaccine and is working with local health departments to ensure that the public can access information regarding the vaccine via health department websites and the 1-877-463-3464 hotline.
- **ADAA expenditure data by local jurisdictions.** ADAA reported data regarding the expenditures of local jurisdictions in FY 2009, as shown in the following table.

ADAA FY 2009 Prevention & Treatment Services Grant Expenditures by Jurisdiction				
Program Name	TOTAL AWARD	TOTAL EXPENDITURES	% SPENT	COMMENTS
ALLEGANY	\$5,899,556	\$5,899,556	100.00%	
ANNE ARUNDEL	\$5,825,170	\$5,810,476	99.75%	
BALTIMORE COUNTY	\$8,464,446	\$8,464,446	100.00%	\$3,245,586 in additional county funds were spent on Addiction services
CALVERT	\$867,187	\$864,921	99.74%	
CAROLINE	\$745,151	\$745,151	100.00%	
CARROLL	\$4,067,624	\$4,067,624	100.00%	
CECIL	\$1,456,152	\$1,456,152	100.00%	
CHARLES	\$2,556,353	\$2,474,665	96.80%	
DORCHESTER	\$2,177,174	\$2,177,174	100.00%	
FREDERICK	\$2,944,191	\$2,944,191	100.00%	
GARRETT	\$1,080,894	\$1,080,894	100.00%	
HARFORD	\$2,388,989	\$2,388,989	100.00%	
HOWARD	\$1,965,878	\$1,965,698	99.99%	
KENT	\$2,187,069	\$2,187,069	100.00%	
MONTGOMERY	\$5,376,762	\$5,311,396	98.78%	
PRINCE GEORGE'S	\$12,381,339	\$12,236,962	98.83%	
QUEEN ANNE'S	\$937,783	\$937,783	100.00%	
SOMERSET	\$1,236,311	\$1,236,311	100.00%	
TALBOT	\$1,064,889	\$1,064,470	99.96%	
WASHINGTON	\$4,047,965	\$4,047,965	100.00%	
WICOMICO	\$2,744,948	\$2,742,553	99.91%	
WORCESTER	\$3,484,751	\$3,484,751	100.00%	
Non-FMIS Reporting				
BALTIMORE CITY -BSAS MOU	\$53,577,145	\$53,484,563	99.83%	
ALCOHOLISM PROJECT (Calvert County)	\$211,404	\$211,404	100.00%	
HAVEN HOUSE (Cecil County.)	\$140,988	\$140,988	100.00%	
SUBSTANCE ABUSE PREVENTION (Harford Cou	\$102,974	\$102,974	100.00%	
St. Mary's	\$3,489,040	\$3,474,167	99.57%	
Second Wind (Wicomico County)	\$142,499	\$127,443	89.43%	
Program Totals	\$131,564,632	\$131,130,736	99.67%	

- **Maryland Health Information Exchange.** The first step in establishing a statewide health information exchange—sharing medical history data among three hospitals—will be ready for a pilot run by the end of January 2010.
- **DDA issues.** DDA is in the process of validating that the individuals on its interest list are truly in need of immediate services and developing a robust, standardized eligibility determinations system that is uniform across the state. As part of this system, DDA is developing strong internal controls. Partial review efforts have revealed that of the 4,511 individuals initially deemed to be in a priority eligibility category, only approximately 300 individuals were in need of crisis resolution services. Final review of the interest list will be completed in December 2009.