



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September- 09

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **John Folkemer**  
 Deputy Secretary for Operations: **Jim Johnson**  
 Deputy Secretary for Behavioral Health: **Renata Henry**  
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:  
**John M. Colmers**

**Goal Achieved: 61.89%** # Waivers/Contract Mods: **0**

**Goal Achieved: 52.21%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (September 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$396,076,278	\$1,608,380 0.41%	\$1,260,148 0.32%	\$206,250,035 52.07%	\$209,118,563	52.80%	\$433,231,448	\$2,130,815 0.49%	\$2,102,167 0.49%	\$209,252,683 48.30%	\$213,485,665	<b>49.28%</b>
<b>Awards Totals</b>	\$336,837,541	\$1,753,662 0.52%	\$1,371,565 0.41%	\$205,353,198 60.97%	\$208,478,425	61.89%	\$412,729,687	\$2,229,214 0.54%	\$4,172,423 1.01%	\$209,104,049 50.66%	\$215,505,686	<b>52.21%</b>
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$5,294	\$0	\$0	\$0	\$0	<b>0.00%</b>
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$40,727	\$0	\$1,930	\$0	\$1,930	4.74%	\$304,082	\$17,360	\$1,930	\$0	\$19,290	<b>6.34%</b>
Services	\$5,852,570	\$186,903	\$1,144,382	\$1,400	\$1,332,685	22.77%	\$68,273,772	\$570,361	\$3,568,918	\$170,305	\$4,309,584	<b>6.31%</b>
Supplies and Equipment	\$1,035,410	\$4,119	\$131,064	\$50,284	\$185,467	17.91%	\$4,323,354	\$11,827	\$263,087	\$148,918	\$423,832	<b>9.80%</b>
IT Services	\$19,809	\$0	\$13,469	\$0	\$13,469	67.99%	\$508,078	\$0	\$13,469	\$0	\$13,469	<b>2.65%</b>
IT Equipment	\$366,292	\$63,323	\$0	\$0	\$63,323	17.29%	\$3,330,052	\$107,404	\$47,356	\$0	\$154,760	<b>4.65%</b>
Human, Cultural, Social & Educational	\$328,426,914	\$1,489,715	\$0	\$205,282,351	\$206,772,066	62.96%	\$332,431,534	\$1,489,715	\$0	\$208,714,613	\$210,204,328	<b>63.23%</b>
Corporate Credit Card	\$961,375	\$9,602	\$80,720	\$19,163	\$109,485	11.39%	\$2,676,225	\$32,547	\$277,663	\$70,213	\$380,423	<b>14.21%</b>
Direct Vouchers	\$134,444	\$0	\$0	\$0	\$0	0.00%	\$877,296	\$0	\$0	\$0	\$0	<b>0.00%</b>

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
<b>SBR Payment Totals</b>	\$15,225,893	\$876,236	64	5.75%	\$50,680,224	\$2,129,276	127	4.20%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>FROI TO IWIF Total</b>	118.0	149.0	125.0	119.0	-4.80%	131.0	119.0	149.0	393.0	3
Office of the Secretary and Operations	1	1	0	2	0.00%	1	0	2	3	3
Medical Care/Medicaid	2	1	1	2	100.00%	1	1	2	4	3
Public Health Administrations	3	5	0	3	0.00%	3	0	5	8	3
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	3
State-run facilities	101	125	106	101	-4.72%	111	101	125	332	3
Local Health Departments	11	17	18	11	-38.89%	15	11	18	46	3
<b>FROI LAG &gt; 3 DAYS Total</b>	17.0	34.0	17.0	26.0	52.94%	25.7	17.0	34.0	77.0	3
Office of the Secretary and Operations	0	0	1	2	100.00%	1	0	2	3	3
Medical Care/Medicaid	2	0	0	2	0.00%	1	0	2	2	3
Public Health Administrations	3	4	0	1	0.00%	2	0	4	5	3
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	3
State-run facilities	10	25	12	15	25.00%	17	12	25	52	3
Local Health Departments	2	5	4	6	50.00%	5	4	6	15	3

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	08/25/09	09/08/09	09/22/09	10/06/09	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	391	401	243	391	60.91%	364	243	422	2,545	7
Medical Care/Medicaid	677	752	571	618	8.23%	607	501	752	4,248	7
Public Health Administrations	778	1,068	915	815	-10.93%	886	778	1,068	6,204	7
Health Care Commissions	0	0	2	0	-100.00%	3	0	8	18	7
State-run facilities	12,383	11,976	11,350	11,732	3.37%	11,892	11,336	12,781	83,246	7
Local Health Departments	420	338	292	399	36.64%	401	242	666	2,808	7
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	206	162	254	261	2.40%	212	162	261	1,482	7
Medical Care/Medicaid	208	115	215	223	3.73%	374	115	1,456	2,621	7
Public Health Administrations	229	204	261	272	4.53%	236	197	272	1,655	7
Health Care Commissions	19	21	20	27	33.17%	23	16	37	159	7
State-run facilities	855	720	919	694	-24.45%	837	694	951	5,856	7
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	0	0	2	7	282.35%	3	0	11	19	7
Medical Care/Medicaid	3	0	1	0	-100.00%	1	0	3	8	7
Public Health Administrations	0	2	0	2	0.00%	5	0	16	37	7
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	7
State-run facilities	126	125	169	162	-3.62%	134	93	169	938	7
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	116	108	146	172	17.55%	137	108	172	961	7
Medical Care/Medicaid	127	95	212	155	-26.52%	147	95	212	1,031	7
Public Health Administrations	209	175	193	245	27.18%	189	160	245	1,321	7
Health Care Commissions	15	5	4	13	209.52%	8	4	15	56	7
State-run facilities	984	905	915	735	-19.68%	869	735	984	6,085	7

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	22,824	18,716	17,038	18,721	9.88%	18,158	17,038	18,721	54,475	3
Invoices submitted within 25 days	22,705	18,481	16,935	18,521	9.37%	17,979	16,935	18,521	53,937	3
Percent invoices submitted within 25 days	99%	99%	99%	99%	-0.47%	99%	99%	99%	N/A	3
Program integrity savings	3,285,156	2,909,641	5,751,561	1,144,115	-80.11%	3,268,439	1,144,115	5,751,561	9,805,317	3
PI Active Cases	648	625	650	685	5.38%	653	625	685	1,960	3
PI Cases Referred for Prosecution	4	1	1	2	100.00%	1	1	2	4	3



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#### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	8/25/2009	9/8/2009	9/22/2009	10/6/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	37	24	26	65	153.13%	38	24	65	265	7	
Deer's Head Center	41	42	53	46	-13.91%	42	35	53	291	7	
Walter P. Carter Center	48	46	50	21	-57.29%	42	21	50	294	7	
Thomas B. Finan Hospital Center	27	34	42	44	4.73%	35	22	45	244	7	
RICA - Baltimore	22	24	28	19	-31.43%	22	19	28	157	7	
Eastern Shore Hospital Center	62	53	62	50	-18.45%	61	50	80	424	7	
Springfield Hospital Center	141	94	129	168	30.21%	151	94	196	1,056	7	
Spring Grove Hospital Center	234	158	238	12	-94.87%	189	12	253	1,320	7	
Clifton T. Perkins Hospital Center	99	97	95	74	-22.35%	100	74	122	701	7	
RICA - Gildner	46	38	55	47	-14.05%	46	34	56	319	7	
Upper Shore	18	38	30	34	11.88%	26	18	38	182	7	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	7	
Rosewood Center	0	0	0	3	0.00%	1	0	7	4	7	
Holly Center	27	25	40	41	1.00%	35	25	64	244	7	
SETT	34	26	40	34	-14.04%	27	14	40	191	7	
Potomac Center	10	13	23	31	39.11%	15	4	31	102	7	
Brandenburg Center	11	8	8	4	-49.38%	9	4	19	65	7	
OCME	9	7	13	15	14.29%	11	5	21	75	7	
<b>Administration Totals</b>											
Chronics	78	65	79	111	40.36%	79	65	111	556	7	
MH Facilities	697	584	730	471	-35.50%	671	471	785	4,696	7	
DDA Faciliites	82	72	111	113	2.35%	87	59	122	606	7	

#### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	8/25/2009	9/8/2009	9/22/2009	10/6/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	52	62	80	107	34.05%	77	52	107	542	7	
Deer's Head Center	43	29	37	41	11.02%	41	29	59	289	7	
Walter P. Carter Center	15	13	9	4	-57.65%	9	4	16	64	7	
Thomas B. Finan Hospital Center	52	57	44	53	21.64%	48	22	69	333	7	
RICA - Baltimore	36	28	29	20	-31.16%	24	14	36	171	7	
Eastern Shore Hospital Center	30	25	36	32	-11.85%	34	25	44	236	7	
Springfield Hospital Center	279	263	236	183	-22.40%	236	183	279	1,650	7	
Spring Grove Hospital Center	181	153	131	2	-98.48%	124	2	214	868	7	
Clifton T. Perkins Hospital Center	105	89	104	94	-10.16%	104	89	135	727	7	
RICA - Gildner	18	34	36	10	-72.70%	20	7	36	139	7	
Upper Shore	5	5	19	7	-62.37%	9	2	22	63	7	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	7	
Rosewood Center	10	8	10	6	-40.00%	8	1	12	56	7	
Holly Center	63	72	84	89	6.10%	72	61	89	504	7	
SETT	20	6	17	18	6.43%	14	6	20	98	7	
Potomac Center	58	51	33	51	55.69%	35	8	58	244	7	
Brandenburg Center	18	11	11	19	69.64%	14	9	20	101	7	
OCME	0	0	2	7	250.00%	3	0	7	18	7	
<b>Administration Totals</b>											
Chronics	95	91	117	148	26.71%	119	91	148	831	7	
MH Facilities	720	667	644	405	-37.16%	607	405	728	4,250	7	
DDA Faciliites	168	147	154	183	18.20%	143	102	183	1,003	7	



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## Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	8/25/2009	9/8/2009	9/22/2009	10/6/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	2	3	4	4	8.33%	4	0	10	30	7	
Deer's Head Center	24	23	30	14	-53.02%	19	14	30	134	7	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	7	
Thomas B. Finan Hospital Center	9	3	9	20	129.89%	7	0	20	50	7	
RICA - Baltimore	1	2	10	10	0.00%	3	0	10	24	7	
Eastern Shore Hospital Center	0	0	0	0	0.00%	0	0	3	3	7	
Springfield Hospital Center	24	21	20	17	-13.50%	20	12	26	139	7	
Spring Grove Hospital Center	19	16	21	0	-100.00%	20	0	37	140	7	
Clifton T. Perkins Hospital Center	37	46	51	63	23.53%	40	10	63	281	7	
RICA - Gildner	10	10	11	8	-28.18%	11	1	20	77	7	
Upper Shore	0	0	0	0	0.00%	0	0	2	3	7	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	7	
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	7	
Holly Center	0	2	9	15	66.67%	5	0	15	38	7	
SETT	0	1	1	11	1000.00%	2	0	11	17	7	
Potomac Center	0	0	0	0	0.00%	0	0	0	0	7	
Brandenburg Center	0	0	0	0	0.00%	0	0	0	0	7	
OCME	0	0	0	0	0.00%	1	0	6	6	7	
<b>Administration Totals</b>			0.0	0.0	0.00%						
Chronics	25	25	33	18	-46.41%	23	15	33	164	7	
MH Facilities	100	98	122	119	-2.95%	102	60	122	717	7	
DDA Facilities	1	2	10	26	160.00%	8	1	26	55	7	

## Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	8/25/2009	9/8/2009	9/22/2009	10/6/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	\$7,391	\$6,483	\$7,600	\$6,927	-8.86%	8,585	6,483	15,304	60,092	7	
Deer's Head Center	\$20,816	\$21,272	\$20,190	\$19,917	-1.35%	18,700	15,212	21,272	130,901	7	
Walter P. Carter Center	\$5,868	\$5,565	\$2,440	\$880	-63.93%	5,839	880	14,265	40,876	7	
Thomas B. Finan Hospital Center	\$182	\$1,682	\$3,664	\$743	-79.72%	1,727	182	3,664	12,089	7	
RICA - Baltimore	\$1,286	\$2,009	\$1,818	\$1,352	-25.63%	2,518	1,286	7,824	17,626	7	
Eastern Shore Hospital Center	\$11,412	\$9,148	\$2,087	\$5,577	167.23%	7,129	2,087	11,412	49,901	7	
Springfield Hospital Center	\$47,250	\$52,006	\$56,285	\$45,029	-20.00%	44,981	30,158	56,285	314,866	7	
Spring Grove Hospital Center	\$59,266	\$49,875	\$43,332	\$39,849	-8.04%	54,273	39,849	75,049	379,909	7	
Clifton T. Perkins Hospital Center	\$141,738	\$135,318	\$126,121	\$152,163	20.65%	134,785	120,520	152,163	943,493	7	
RICA - Gildner	\$1,573	\$1,891	\$2,764	\$955	-65.45%	2,168	955	5,182	15,174	7	
Upper Shore	\$3,749	\$1,864	\$4,520	\$5,377	18.96%	3,570	1,864	5,377	24,993	7	
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	7	
Rosewood Center	\$0	\$0	\$0	\$0	0.00%	0	0	1,172	0	7	
Holly Center	\$24,821	\$17,389	\$21,057	\$21,993	4.45%	22,680	17,389	25,995	158,762	7	
SETT	\$18,018	\$22,672	\$15,056	\$19,838	31.76%	19,638	15,056	23,662	137,468	7	
Potomac Center	\$4,962	\$5,926	\$6,235	\$6,718	7.75%	4,808	3,108	6,718	33,655	7	
Brandenburg Center	\$1,109	\$1,425	\$1,724	\$637	-63.05%	975	470	1,894	6,827	7	
OCME	\$13,844	\$18,497	\$15,752	\$14,324	-9.07%	15,439	13,844	18,497	108,076	7	
<b>Administration Expenditure Totals</b>											
Chronics	\$28,207	\$27,755	\$27,790	\$26,844	-3.40%	27,285	26,008	32,112	190,993	7	
MH Facilities	\$272,324	\$259,358	\$243,031	\$251,925	3.66%	256,990	242,116	284,034	1,798,927	7	
DDA Facilities	\$48,910	\$47,412	\$44,072	\$49,186	11.60%	48,102	44,072	51,861	336,712	7	
<b>Administration Overtime Hours</b>											
Chronics	987	964	994	985	-0.91%	989	907	1,144	6,924	7	
MH Facilities	9,494	9,149	8,862	8,619	-2.74%	9,129	8,445	9,975	63,901	7	



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Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	7	2	5	6	20.00%	4	2	6	13	3	
Deer's Head Center	3	1	1	9	800.00%	4	1	9	11	3	
Walter P. Carter Center	3	3	0	0	0.00%	1	0	3	3	3	
Thomas B. Finan Hospital Center	5	5	5	6	20.00%	5	5	6	16	3	
RICA - Baltimore	5	6	0	3	0.00%	3	0	6	9	3	
Eastern Shore Hospital Center	15	4	5	2	-60.00%	4	2	5	11	3	
Springfield Hospital Center	20	36	35	26	-25.71%	32	26	36	97	3	
Spring Grove Hospital Center	22	29	19	18	-5.26%	22	18	29	66	3	
Clifton T. Perkins Hospital Center	13	27	22	17	-22.73%	22	17	27	66	3	
RICA - Gildner	3	2	0	2	0.00%	1	0	2	4	3	
Upper Shore	1	0	2	0	-100.00%	1	0	2	2	3	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	3	
Rosewood Center	1	0	0	0	0.00%	0	0	0	0	3	
Holly Center	10	5	4	4	0.00%	4	4	5	13	3	
SETT	0	0	4	0	-100.00%	1	0	4	4	3	
Potomac Center	2	4	4	7	75.00%	5	4	7	15	3	
Brandenburg Center	1	1	0	1	0.00%	1	0	1	2	3	
OCME	0	0	0	0	0.00%	0	0	0	0	3	
<b>Administration Totals</b>											
Chronics	10	3	6	15	150.00%	8	3	15	24	3	
MH Facilities	87	112	88	74	-15.91%	91	74	112	274	3	
DDA Faciliites	14	10	12	12	0.00%	11	10	12	34	3	

FROI Lag > 3 Days Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	0	0	0	0	0.00%	0	0	0	0	3	
Deer's Head Center	0	0	0	2	0.00%	1	0	2	2	3	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	2	
Thomas B. Finan Hospital Center	0	1	0	1	0.00%	1	0	1	2	3	
RICA - Baltimore	2	2	0	0	0.00%	1	0	2	2	3	
Eastern Shore Hospital Center	1	2	1	0	-100.00%	1	0	2	3	3	
Springfield Hospital Center	2	3	2	2	0.00%	2	2	3	7	3	
Spring Grove Hospital Center	2	1	1	3	200.00%	2	1	3	5	3	
Clifton T. Perkins Hospital Center	3	15	7	4	-42.86%	9	4	15	26	3	
RICA - Gildner	1	0	0	1	0.00%	0	0	1	1	3	
Upper Shore	0	0	0	0	0.00%	0	0	0	0	3	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	3	
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	3	
Holly Center	2	1	0	0	0.00%	0	0	1	1	3	
SETT	0	0	1	0	-100.00%	0	0	1	1	3	
Potomac Center	0	0	0	1	0.00%	0	0	1	1	3	
Brandenburg Center	0	0	0	1	0.00%	0	0	1	1	3	
OCME	0	0	0	0	0.00%	0	0	0	0	3	
<b>Administration Totals</b>											
Chronics	0	0	0	2	0.00%	1	0	2	2	3	
MH Facilities	11	24	11	11	0.00%	15	11	24	46	3	
DDA Faciliites	2	1	1	2	100.00%	1	1	2	4	3	



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### DHMH Facilities

Name	Zip	Type	Age	FY 2010 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY10	Average Daily Population (July 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,067,667	123	72%	\$5,089,592	90	65	283.75
Deer's Head Center	21802-2018	Chronic Facility	1951	\$23,279,924	156	93%	\$5,914,065	80	74	269.30
Walter P. Carter Center	21201	Mental Hygiene	1975	\$6,356,606	104	63%	\$1,974,032	8	5	112.30
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$18,519,060	219	74%	\$4,075,249	88	65	194.00
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$13,323,605	45	87%	\$2,635,495	38	33	126.00
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$18,117,185	80	88%	\$4,822,722	78	69	188.10
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$73,453,028	574	69%	\$19,835,533	316	218	846.00
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$78,816,535	639	90%	\$23,448,072	418	378	837.10
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$48,553,971	294	92%	\$13,638,819	225	206	459.25
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$13,050,400	72	81%	\$2,953,979	62	50	168.60
Upper Shore Community Mental Health	21620	Mental Hygiene	1980	\$9,321,953	99	87%	\$2,507,589	39	34	94.00
Holly Center	21802	ICFMR*	1975	\$18,968,390	150	101%	\$3,959,553	90	91	264.50
SETT	20794, 21784	ICFMR*		\$8,589,682	34	82%	\$2,002,707	34	28	107.50
Potomac Center	21740	ICFMR*	1978	\$9,795,549	63	83%	\$2,030,300	60	50	140.50
Brandenburg Center	21501-1722	ICFMR*	1978	\$6,469,593	30	88%	\$869,721	16	14	54.75



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September- 09

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Periods
<b>Total Medicaid Enrollment</b>	613,178	626,808	636,427	647,769	1.78%	637,001	626,808	647,769	3
Pregnant Women (SOBRA)	10,195	10,124	9,902	9,794	-1.09%	9,940	9,794	10,124	3
Children (not including MCHP)	358,052	366,933	371,553	376,172	1.24%	371,553	366,933	376,172	3
Disabled Adults	85,978	87,268	87,540	87,859	0.36%	87,556	87,268	87,859	3
MA Expansion	44,227	45,915	48,260	49,206	1.96%	47,794	45,915	49,206	3
Other	114,726	116,568	119,172	124,738	4.67%	120,159	116,568	124,738	3
<b>Total MCHP Children Enrollment</b>	101,815	100,748	100,050	99,076	-0.97%	99,958	99,076	100,748	3
PAC (See Below)	32,979	34,208	35,008	36,797	5.11%	35,338	34,208	36,797	3
Family Planning	24,428	23,609	22,032	20,485	-7.02%	22,042	20,485	23,609	3
<b>Older Adults Waiver Interest Lists</b>									
Current Enrollment	2,974	3,014	2,985	2,991	0.20%	2,997	2985	3014	3
Cumulative Enrollment	8,090	8,135	8,260	8,325	0.79%	8,240	8135	8325	3
Older Adults Waiting List	14,155	14,646	14,521	14,793	1.87%	14,653	14,521	14,793	3
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	3
<b>Living at Home Waiver</b>									
Current Enrollment	558	569	513	524	2.14%	535.3333333	513	569	3
Cumulative Enrollment	968	976	989	998	0.91%	988	976	998	3
Living at Home Waiting List	2,617	2,678	2,724	2,776	1.91%	2,726	2,678	2,776	3
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	3
<b>Autism Waiver</b>									
Current Enrollment	834	854	869	866	-0.35%	863	854	869	3
Cumulative Enrollment	1,311	1,311	1,343	1,346	0.22%	1,333	1,311	1,346	3
Autism Waiting List	2,962	2,998	3,045	3,065	0.66%	3,065	2,998	3,065	3
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	3
<b>Eligibility -Older Adults Waiver</b>									
Total Applications Processed	142	136	146	91	-37.67%	124	91	146	3
Average Processing Time (days)	66	83	73	70	-4.11%	75	70	83	3
<b>Eligibility -Living at Home Waiver</b>									
Total Applications Processed	0	0	0	0	0.00%	#DIV/0!	0	0	0
Average Processing Time (days)	0	0	0	0	0.00%	#DIV/0!	0	0	0
<b>Eligibility - Primary Adult Care Program</b>									
PAC Enrollment	32,979	34,208	35,008	36,563	4.44%	35,260	34,208	36,563	3
MCO Enrollment	30,449	29,789	32,674	34,002	4.06%	32,155	29,789	34,002	3
Applications Pending Determination	5,196	7,083	6,022	4,830	-19.79%	5,978	4,830	7,083	3
Applications Determined	8,219	5,156	6,765	6,158	-8.97%	6,026	5,156	6,765	3
Applications Received	7,266	6,167	6,536	5,877	-10.08%	6,193	5,877	6,536	3
<b>Long Term Care Utilization</b>									
# of Nursing Home Days paid by Medicaid	469,704	440,658	483,980	460,830	-4.78%	461,823	440,658	483,980	3
# of Medical Day Care Days paid by Medicaid	56,781	55,615	68,584	59,743	-12.89%	61,314	55,615	68,584	3
# individuals In nursing homes	14,865	15,253	15,479	14,922	-3.60%	15,218	14,922	15,479	3
#of individuals transitioning from nursing home to community	13	9	8	7	-12.50%	8	7	9	3



## Department of Health & Mental Hygiene

StateStat

Reporting Period: September- 09

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Periods
<b>FFS Claims</b>									
Average time to process (days)	23.56	27	28.05	0.292	-98.96%	18	0.3	28.1	3
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	3
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	3
<b>Pharmacy FFS</b>									
Percent generic	68.93%	70.46%	70.49%	70.23%	-0.37%	70%	70%	70%	3
Percent brand	31.07%	29.54%	29.51%	29.77%	0.88%	30%	30%	30%	3
Percent scripts compliant with PDL	94.10%	94.14%	94.20%	94.21%	0.01%	94%	94%	94%	3
<b>HealthChoice Recipient Hotline</b>									
Total calls (all hotlines)	12,240	12,656	11,563	12,144	5.02%	12,121	11,563	12,656	3
Average wait time (in seconds)	19	14	:12	:12	0.00%	14	14	14	1
Number of dropped calls	283	195	125	138	10.40%	153	125	195	3
Number of complaints received	520	501	401	469	16.96%	457	401	501	3
Number of complaints resolved	466	593	392	516	31.63%	500	392	593	3

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Periods
<b>MA Expansion By County</b>	<b>44,227</b>	<b>45,915</b>	<b>48,260</b>	<b>49,206</b>	<b>1.96%</b>	<b>47,794</b>	<b>45,915</b>	<b>49,206</b>	<b>3</b>
Allegany	1638	1,660	1,708	1,729	1.23%	1,699	1,660	1,729	3
Anne Arundel	2695	2,795	2,923	3,033	3.76%	2,917	2,795	3,033	3
Baltimore County	5736	5,974	6,359	6,507	2.33%	6,280	5,974	6,507	3
Calvert	744	748	784	803	2.42%	778	748	803	3
Caroline	642	658	696	727	4.45%	694	658	727	3
Carroll	845	892	943	977	3.61%	937	892	977	3
Cecil	1253	1,276	1,320	1,358	2.88%	1,318	1,276	1,358	3
Charles	940	962	1,042	1,082	3.84%	1,029	962	1,082	3
Dorchester	516	550	570	596	4.56%	572	550	596	3
Frederick	1157	1,219	1,297	1,348	3.93%	1,288	1,219	1,348	3
Garrett	779	794	816	826	1.23%	812	794	826	3
Harford	1539	1,596	1,650	1,678	1.70%	1,641	1,596	1,678	3
Howard	936	999	1,071	1,065	-0.56%	1,045	999	1,071	3
Kent	300	314	326	336	3.07%	325	314	336	3
Montgomery	3999	4,182	4,465	4,628	3.65%	4,425	4,182	4,628	3
Prince George's	5237	5,445	5,749	5,911	2.82%	5,702	5,445	5,911	3
Queen Anne's	572	612	651	664	2.00%	642	612	664	3
Somerset	496	500	512	511	-0.20%	508	500	512	3
St. Mary's	914	962	1,009	1,027	1.78%	999	962	1,027	3
Talbot	369	393	420	423	0.71%	412	393	423	3
Washington	1622	1,696	1,799	1,851	2.89%	1,782	1,696	1,851	3
Wicomico	1464	1,523	1,599	1,676	4.82%	1,599	1,523	1,676	3
Worcester	760	769	792	823	3.91%	795	769	823	3
Baltimore City	9074	9,368	9,724	9,627	-1.00%	9,573	9,368	9,724	3



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September- 09

### Infectious Disease and Environmental Health Administration

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Periods	
<b>MD AIDS Drug Assistance Program (MADAP)</b>											
Total expenditures	\$2,412,935	\$2,335,743	\$2,546,153	\$2,479,894	-2.60%	2,513,024	2,479,894	2,546,153	5,026,047	2	
Individuals enrolled	4,752	4,807	4,878	4,874	-0.08%	4,876	4,874	4,878	9,752	2	
Number receiving services	3,091	3,081	2,790	3,083	10.50%	2,937	2,790	3,083	5,873	2	
Medications provided	10,259	10,702	9,437	10,698	13.36%	10,068	9,437	10,698	20,135	2	
Average cost of medication	\$781	\$758	\$802	\$804	0.25%	803	802	804	1,606	2	
<b>Prevention</b>											
Brochures distributed	14,930	28,387	35,726	19,133	-46.45%	27,430	19,133	35,726	54,859	2	
Condoms distributed	340,000	379,000	369,000	384,000	4.07%	376,500	369,000	384,000	753,000	2	
Lubricants distributed	5,801	7,100	5,900	4,700	-20.34%	5,300	4,700	5,900	10,600	2	
Number of Pre-Test Counseling Sessions*	5,582	6,170	6,448	6,642	3.01%	6,545	6,448	6,642	13,090	2	
Number of counselors trained	0	9	20	20	0.00%	20	20	20	40	2	

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the Infectious Disease and Environmental Health Administration must process the data forms and enter the information into a database. Data will be

#### NEW HIV CASE REPORTS WITH DIAGNOSES SINCE 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	0	0	2	
Anne Arundel	5	8	2	6	200.00%	4	2	6	8	2	
Baltimore (City)	22	32	22	17	-22.73%	20	17	22	39	2	
Baltimore	24	14	20	18	-10.00%	19	18	20	38	2	
Calvert	0	0	0	2	0.00%	1	0	2	2	2	
Caroline	0	1	1	0	-100.00%	1	0	1	1	2	
Carroll	0	1	0	1	0.00%	1	0	1	1	2	
Cecil	0	0	1	1	0.00%	1	1	1	2	2	
Charles	7	0	1	2	100.00%	2	1	2	3	2	
Dorchester	0	2	1	0	-100.00%	1	0	1	1	2	
Frederick	1	2	1	0	-100.00%	1	0	1	1	2	
Garrett	0	0	0	0	0.00%	0	0	0	0	2	
Harford	4	0	1	0	-100.00%	1	0	1	1	2	
Howard	3	1	2	1	-50.00%	2	1	2	3	2	
Kent	0	0	0	0	0.00%	0	0	0	0	2	
Montgomery	26	17	13	25	92.31%	19	13	25	38	2	
Prince George's	61	21	32	36	12.50%	34	32	36	68	2	
Queen Anne's	0	0	1	0	-100.00%	1	0	1	1	2	
St. Mary's	1	0	0	0	0.00%	0	0	0	0	2	
Somerset	2	0	0	1	0.00%	1	0	1	1	2	
Talbot	0	0	1	0	-100.00%	1	0	1	1	2	
Washington	5	2	1	2	100.00%	2	1	2	3	2	
Wicomico	2	0	1	1	0.00%	1	1	1	2	2	
Worcester	1	0	1	0	-100.00%	1	0	1	1	2	
State Prisons	0	0	2	1	-50.00%	2	1	2	3	2	
Out of State	14	16	10	27	170.00%	19	10	27	37	2	
<b>TOTAL</b>	<b>178</b>	<b>117</b>	<b>114</b>	<b>141</b>	<b>23.68%</b>	<b>128</b>	<b>114</b>	<b>141</b>	<b>255</b>	<b>2</b>	

1-Name-based HIV reporting began April 24, 2007.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: September- 09

### Infectious Disease and Environmental Health Administration

#### NEW HIV CASE REPORTS WITH DIAGNOSES PRIOR TO 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	0	0	2	
Anne Arundel	0	0	0	1	0.00%	1	0	1	1	2	
Baltimore (City)	3	1	1	3	200.00%	2	1	3	4	2	
Baltimore	4	1	0	2	0.00%	1	0	2	2	2	
Calvert	0	0	0	0	0.00%	0	0	0	0	2	
Caroline	0	0	0	0	0.00%	0	0	0	0	2	
Carroll	0	0	0	1	0.00%	1	0	1	1	2	
Cecil	1	0	0	0	0.00%	0	0	0	0	2	
Charles	1	2	0	0	0.00%	0	0	0	0	2	
Dorchester	0	0	0	0	0.00%	0	0	0	0	2	
Frederick	0	0	0	0	0.00%	0	0	0	0	2	
Garrett	0	0	0	0	0.00%	0	0	0	0	2	
Harford	0	0	0	0	0.00%	0	0	0	0	2	
Howard	0	0	0	0	0.00%	0	0	0	0	2	
Kent	0	0	0	0	0.00%	0	0	0	0	2	
Montgomery	3	3	3	4	33.33%	4	3	4	7	2	
Prince George's	5	3	3	2	-33.33%	3	2	3	5	2	
Queen Anne's	0	0	0	0	0.00%	0	0	0	0	2	
St. Mary's	0	1	0	0	0.00%	0	0	0	0	2	
Somerset	0	0	0	0	0.00%	0	0	0	0	2	
Talbot	0	0	0	0	0.00%	0	0	0	0	2	
Washington	0	1	1	0	-100.00%	1	0	1	1	2	
Wicomico	0	0	0	0	0.00%	0	0	0	0	2	
Worcester	0	0	0	0	0.00%	0	0	0	0	2	
State Prisons	0	0	0	0	0.00%	0	0	0	0	2	
Out of State	6	2	9	5	-44.44%	7	5	9	14	2	
<b>TOTAL</b>	<b>23</b>	<b>14</b>	<b>17</b>	<b>18</b>	<b>5.88%</b>	<b>18</b>	<b>17</b>	<b>18</b>	<b>35</b>	<b>2</b>	

1-Name-based HIV reporting began April 24, 2007.

2-Additional HIV conversion cases are being held separately pending investigation by DHMH and approval by the CDC before being entered into the CDC reporting system.

3-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: September- 09

### Infectious Disease and Environmental Health Administration

#### NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	May-09	Jun-09	Jul-09	Aug-09		Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	0	0.00%	0	0	0	0	2
Anne Arundel	1	1	0	2	0.00%	1	0	2	2	2
Baltimore (City)	12	6	6	6	0.00%	6	6	6	12	2
Baltimore	7	5	6	6	0.00%	6	6	6	12	2
Calvert	0	0	0	0	0.00%	0	0	0	0	2
Caroline	0	0	0	0	0.00%	0	0	0	0	2
Carroll	0	0	0	1	0.00%	1	0	1	1	2
Cecil	0	0	0	0	0.00%	0	0	0	0	2
Charles	0	0	0	0	0.00%	0	0	0	0	2
Dorchester	0	0	0	0	0.00%	0	0	0	0	2
Frederick	0	1	0	0	0.00%	0	0	0	0	2
Garrett	0	0	0	0	0.00%	0	0	0	0	2
Harford	0	0	1	0	-100.00%	1	0	1	1	2
Howard	1	1	1	0	-100.00%	1	0	1	1	2
Kent	0	0	0	0	0.00%	0	0	0	0	2
Montgomery	12	7	8	8	0.00%	8	8	8	16	2
Prince George's	19	6	11	12	9.09%	12	11	12	23	2
Queen Anne's	0	0	0	0	0.00%	0	0	0	0	2
St. Mary's	1	0	0	0	0.00%	0	0	0	0	2
Somerset	1	0	0	0	0.00%	0	0	0	0	2
Talbot	0	0	0	0	0.00%	0	0	0	0	2
Washington	2	0	0	0	0.00%	0	0	0	0	2
Wicomico	0	0	0	1	0.00%	1	0	1	1	2
Worcester	0	0	0	0	0.00%	0	0	0	0	2
State Prisons	0	0	0	2	0.00%	1	0	2	2	2
Out of State	11	6	7	12	71.43%	10	7	12	19	2
<b>TOTAL</b>	<b>67</b>	<b>33</b>	<b>40</b>	<b>50</b>	<b>25.00%</b>	<b>45</b>	<b>40</b>	<b>50</b>	<b>90</b>	<b>2</b>

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: September- 09

### Mental Hygiene Administration

Administrative	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Total	Periods
TOTAL Claims submitted	\$57,185,446	\$44,979,781	\$48,136,531	\$42,795,684	-11.10%	\$45,303,999	\$42,795,684	\$48,136,531	\$135,911,996	3
TOTAL FFS expenditures Medicaid clients	\$50,363,751	\$38,794,384	\$41,827,831	\$37,319,538	-10.78%	\$39,313,918	\$37,319,538	\$41,827,831	\$117,941,753	3
TOTAL FFS expenditures Uninsured clients	\$6,821,696	\$6,185,397	\$6,308,700	\$5,476,147	-13.20%	\$5,990,081	\$5,476,147	\$6,308,700	\$17,970,244	3
Percent electronic	90.1%	91.7%	91.6%	89.0%	-2.8%	90.8%	89.0%	91.7%	N/A	3
Percent paper	9.9%	8.3%	8.4%	11.0%	31.0%	9.2%	8.3%	11.0%	N/A	3
Number of customer service calls	18,483	18,262	14,727	19,879	34.98%	17,623	14,727	19,879	52,868	3
Wait time less than 3 minutes for referrals	100%	97%	97%	95%	-2.06%	96%	95%	97%	289%	3
Wait time less than 5 minutes for authorizations	100%	99%	98%	37%	-62.67%	78%	37%	99%	233%	3
# of dropped calls	224	445	416	6,801	1534.86%	2,554	416	6,801	7,662	3
Total served	64,911	51,522	52,674	47,704	-9.44%	50,633	47,704	52,674	151,900	3
Medicaid	58,413	46,220	47,398	43,883	-7.42%	45,834	43,883	47,398	137,501	3
Uninsured	7,265	5,647	5,677	4,631	-18.43%	5,318	4,631	5,677	15,955	3
# with co-occurring	8,394	6,541	6,555	0	-100.00%	6,548	6,541	6,555	13,096	2

Mental Hygiene Summary	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	1,783	1,783	1,783	1,783	0.00%	1,783	1,783	1,783	5,349	3
Number of beds available	1,037	1,013	1,026	1,021	-0.49%	1,020	1,013	1,026	3,060	3
Average daily population	1,026	999	982	975	-0.71%	985	975	999	2,956	3
Occupancy percent	98.9%	98.6%	95.7%	95.5%	-0.23%	96.61%	95.49%	98.62%	N/A	3
Total Expenditures	\$27,153,561	\$26,601,068	\$20,289,381	\$27,178,573	33.95%	\$24,689,674	\$20,289,381	\$27,178,573	\$74,069,022	3
Total Hospital Recoveries	\$1,074,073	\$1,206,768	\$1,155,364	\$1,010,262	-12.56%	\$1,124,131	\$1,010,262	\$1,206,768	\$3,372,394	3
Admissions	121	169	128	134	4.69%	144	128	169	431	3
Discharges	128	184	145	144	-0.69%	158	144	184	473	3
Co-Occurring Served in the Month	380	375	367	357	-2.72%	366	357	375	1,099	3
<b>Forensics</b>										
No. Treated to date	933	111	182	265	45.60%	186	111	265	558	3
No. Admitted in the Month	66	111	71	83	16.90%	88	71	111	265	3
No. Discharged in the Month	80	96	88	76	-13.64%	87	76	96	260	3
<b>Non-forensics</b>										
No. Treated to date	606	58	115	166	44.35%	113	58	166	339	3
No. Admitted in the Month	55	58	57	51	-10.53%	55	51	58	166	3
No. Discharged in the Month	48	88	57	68	19.30%	71	57	88	213	3
<b>Assaults/Injury</b>										
Assaults (Px:Px)	16	6	17	12	-29.41%	12	6	17	35	3
Assaults (Px:Staff)	50	37	44	37	-15.91%	39	37	44	118	3
<b>FROI to IWIF</b>										
First reports	79	112	88	46	-47.73%	82	46	112	246	3
More than 3 days to report	9	24	11	9	-18.18%	15	9	24	44	3
Per diem nurses (shifts)	1,152	1,181	2,797	1,195	-57.28%	1,724	1,181	2,797	5,173	3
1-1 shifts	1,549	1,450	1,770	1,493	-15.64%	1,571	1,450	1,770	4,713	3
<b>Private Sector- Hospitals</b>										
IP YTD Discharges (Medicaid)	13,745	1,217	2,460	0	-100.00%	1,839	1,217	2,460	3,677	2
Purchase of Care YTD Discharges (uninsured)	1,540	141	261	0	-100.00%	201	141	261	402	2
IP Length of Stay (days)	7	8	8	0	-100.00%	8	8	8	16	2
POC Length of stay (days)	9	9	9	0	-100.00%	9	9	9	18	2
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>										
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	351	3
Number of beds actually in use	110	110	110	94	-14.55%	105	94	110	314	3
Under Treatment	95	92	88	83	-5.68%	88	83	92	263	3
Admissions	10	11	9	6	-33.33%	9	6	11	26	3
Average Length of stay (days)	317	254	272	252	-7.35%	259	252	272	778	3
<b>Residential Treatment Centers- private</b>										
Capacity	535	537	537	537	0.00%	537	537	537	1611	3
Admissions to Date	0	0	0	0	0.00%	0	0	0	0	0
Vacancies	83	84	90	0	-100.00%	87	84	90	174	2



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INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES

Walter P. Carter Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	109	109	109	109	109.0	0.00%	109.0	109	109	327	3
Number of beds available	34	34	34	34	34.0	0.00%	34.0	34	34	102	3
Average daily population	38	17	7	5	9.7	-28.57%	9.7	5	17	29	3
Occupancy percent	111.8%	50.0%	20.6%	14.7%	28.4%	-28.57%	28.4%	14.7%	50.0%	N/A	3
Monthly Expenditures	\$1,247,242	\$355,622	\$756,143	\$862,267	\$658,011	14.03%	\$658,011	\$355,622	\$862,267	\$1,974,032	3
Admissions	5	0	0	0	0.0	0.00%	0.0	0	0	0	3
Discharges	8	24	6	5	11.7	-16.67%	11.7	5	24	35	3
Co-Occurring Served in the Month	11	11	5	1	5.7	-80.00%	5.7	1	11	17	3
Assaults (Px:Px)	0	0	0	0	0.0	0.00%	0.0	0	0	0	3
Assaults (Px:Staff)	4	4	0	0	1.3	0.00%	1.3	0	4	4	3
<b>Forensics</b>											
No. Treated to date	144	0	0	0	0.0	0.00%	0.0	0	0	0	3
No. Admitted in the Month	5	0	0	0	0.0	0.00%	0.0	0	0	0	3
No. Discharged in the Month	8	23	6	5	11.3	-16.67%	11.3	5	23	34	3
<b>Non-forensics</b>											
No. Treated to date in FY 07	2	0	0	0	0.0	0.00%	0.0	0	0	0	3
No. Admitted in the Month	0	0	0	0	0.0	0.00%	0.0	0	0	0	3
No. Discharged in the Month	0	1	0	0	0.3	0.00%	0.3	0	1	1	3
<b>FROI to IWIF</b>											
First reports	0	3	0	0	1.0	0.00%	1.0	0	3	3	3
More than 3 days to report	0	0	0	0	0.0	0.00%	0.0	0	0	0	3
Per diem nurses (shifts)	115	34	21	0	18.3	-100.00%	18.3	0	34	55	3
1-1 shifts	25	37	96	0	44.3	-100.00%	44.3	0	96	133	3
<b>Thomas B. Finan Center</b>											
	REPORTING PERIOD						YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods	
Number of beds-licensed	119	119	119	119	119.0	0.00%	119.0	119	119	357	3
Number of beds available	66	66	66	66	66.0	0.00%	66.0	66	66	198	3
Average daily population	66	65	65	65	65.0	0.00%	65.0	65	65	195	3
Occupancy percent	100.0%	98.5%	98.5%	98.5%	98.5%	0.00%	98.5%	98.5%	98.5%	N/A	3
Monthly Expenditures	\$2,002,365	\$957,007	\$1,305,130	\$1,813,113	\$1,358,416	38.92%	\$1,358,416	\$957,007	\$1,813,113	\$4,075,249	3
Admissions	5	15	13	7	11.7	-46.15%	11.7	7	15	35	3
Discharges	7	17	14	7	12.7	-50.00%	12.7	7	17	38	3
Co-Occurring Served in the Month	29	30	25	25	26.7	0.00%	26.7	25	30	80	3
Assaults (Px:Px)	0	0	0	0	0.0	0.00%	0.0	0	0	0	3
Assaults (Px:Staff)	2	4	5	3	4.0	-40.00%	4.0	3	5	12	3
<b>Forensics</b>											
No. Treated to date	29	7	8	12	9.0	50.00%	9.0	7	12	27	3
No. Admitted in the Month	1	7	1	4	4.0	300.00%	4.0	1	7	12	3
No. Discharged in the Month	3	3	4	3	3.3	-25.00%	3.3	3	4	10	3
<b>Non-forensics</b>											
No. Treated to date	80	8	21	24	17.7	14.29%	17.7	8	24	53	3
No. Admitted in the Month	4	8	13	3	8.0	-76.92%	8.0	3	13	24	3
No. Discharged in the Month	4	14	10	4	9.3	-60.00%	9.3	4	14	28	3
<b>FROI to IWIF</b>											
First reports	3	5	5	6	5.3	20.00%	5.3	5	6	16	3
More than 3 days to report	1	1	0	1	0.7	0.00%	0.7	0	1	2	3
Per diem nurses (shifts)	0	0	0	0	0.0	0.00%	0.0	0	0	0	3
1-1 shifts	0	5	27	49	27.0	81.48%	27.0	5	49	81	3



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Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	80	90	80	80	0.00%	83.3	80	90	250	3	
Number of beds available	80	90	80	80	0.00%	83.3	80	90	250	3	
Average daily population	74	73	75	69	-8.00%	72.3	69	75	217	3	
Occupancy percent	92.5%	81.1%	93.8%	86.3%	-8.05%	87.1%	81.1%	93.8%	N/A	3	
Monthly Expenditures	\$1,670,152	\$1,690,408	\$1,309,847	50	-100.00%	\$1,500,127	\$1,309,847	\$1,690,408	\$3,000,255	2	
Admissions	8	7	9	8	-11.11%	8.0	7	9	24	3	
Discharges	8	8	9	22	144.44%	13.0	8	22	39	3	
Co-Occurring Served in the Month	31	32	29	30	3.45%	30.3	29	32	91	3	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	3	
Assaults (Px:Staff)	7	9	10	5	-50.00%	8.0	5	10	24	3	
<b>Forensics</b>											
No. Treated to date	62	4	9	15	66.67%	9.3	4	15	28	3	
No. Admitted in the Month	5	4	5	6	20.00%	5.0	4	6	15	3	
No. Discharged in the Month	3	1	7	9	28.57%	5.7	1	9	17	3	
<b>Non-forensics</b>											
	#REF!				0	0					
No. Treated to date	60	3	7	9	28.57%	6.3	3	9	19	3	
No. Admitted in the Month	3	3	4	2	-50.00%	3.0	2	4	9	3	
No. Discharged in the Month	5	7	2	13	550.00%	7.3	2	13	22	3	
<b>EROI to IWIF</b>											
First reports	4	4	5	0	-100.00%	4.5	4	5	9	2	
More than 3 days to report	0	2	1	0	-100.00%	1.5	1	2	3	2	
Per diem nurses (shifts)	71	115	114	96	-15.79%	108.3	96	115	325	3	
1-1 shifts	77	152	163	51	-68.71%	122.0	51	163	366	3	
<b>Springfield Hospital Center</b>											
Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	1566	3	
Number of beds available	231	231	220	220	0.00%	223.7	220	231	671	3	
Average daily population	234	228	221	218	-1.36%	222.3	218	228	667	3	
Occupancy percent	101.3%	98.7%	100.5%	99.1%	-1.36%	99.4%	98.7%	100.5%	N/A	3	
Monthly Expenditures	\$7,121,181	\$6,992,172	\$5,015,598	\$7,827,763	56.07%	\$6,611,844	\$5,015,598	\$7,827,763	\$19,835,533	3	
Admissions	22	30	21	32	52.38%	27.7	21	32	83	3	
Discharges	30	33	29	36	24.14%	32.7	29	36	98	3	
Co-Occurring Served in the Month	91	88	87	85	-2.30%	86.7	85	88	260	3	
Assaults (Px:Px)	0	0	8	6	-25.00%	4.7	0	8	14	3	
Assaults (Px:Staff)	24	0	20	23	15.00%	14.3	0	23	43	3	
<b>Forensics</b>											
No. Treated to date	272	24	40	64	60.00%	42.7	24	64	128	3	
No. Admitted in the Month	14	24	16	24	50.00%	21.3	16	24	64	3	
No. Discharged in the Month	24	19	22	29	31.82%	23.3	19	29	70	3	
<b>Non-forensics</b>											
No. Treated to date	86	6	11	19	72.73%	12.0	6	19	36	3	
No. Admitted in the Month	8	6	5	8	60.00%	6.3	5	8	19	3	
No. Discharged in the Month	6	14	7	7	0.00%	9.3	7	14	28	3	
<b>EROI to IWIF</b>											
First reports	34	36	35	0	-100.00%	35.5	35	36	71	2	
More than 3 days to report	0	3	2	0	-100.00%	2.5	2	3	5	2	
Per diem nurses (shifts)	259	349	1826	262	-85.65%	812.3	262	1826	2437	3	
1-1 shifts	59	54	121	121	0.00%	98.7	54	121	296	3	



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Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	639	639	639	639	639	0.00%	639.0	639	639	1917	3
Number of beds available	368	344	368	368	368	0.00%	360.0	344	368	1080	3
Average daily population	377	375	377	378	378	0.27%	376.7	375	378	1130	3
Occupancy percent	102.4%	109.0%	102.4%	102.7%	102.7%	0.27%	104.7%	102.4%	109.0%	N/A	3
Monthly Expenditures	\$7,375,070	\$9,032,295	\$5,683,272	\$8,732,506	\$8,732,506	53.65%	\$7,816,024	\$5,683,272	\$9,032,295	\$23,448,072	3
Admissions	49	88	58	59	59	1.72%	68.3	58	88	205	3
Discharges	47	72	59	52	52	-11.86%	61.0	52	72	183	3
Co-Occurring Served in the Month	96	96	112	109	109	-2.68%	105.7	96	112	317	3
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	3
Assaults (Px:Staff)	9	12	7	0	0	-100.00%	6.3	0	12	19	3
<b>Forensics</b>											
No. Treated to date	331	68	109	152	152	39.45%	109.7	68	152	329	3
No. Admitted in the Month	35	68	41	43	43	4.88%	50.7	41	68	152	3
No. Discharged in the Month	34	47	42	26	26	-38.10%	38.3	26	47	115	3
<b>Non-forensics</b>											
No. Treated to date	164	20	37	53	53	43.24%	36.7	20	53	110	3
No. Admitted in the Month	14	20	17	16	16	-5.88%	17.7	16	20	53	3
No. Discharged in the Month	13	25	17	26	26	52.94%	22.7	17	26	68	3
<b>FROI to IWIF</b>											
First reports	20	29	19	18	18	-5.26%	22.0	18	29	66	3
More than 3 days to report	2	1	1	3	3	200.00%	1.7	1	3	5	3
Per diem nurses (shifts)	513	542	685	672	672	-1.90%	633.0	542	685	1899	3
1-1 shifts	451	473	479	381	381	-20.46%	444.3	381	479	1333	3
<b>Clifton T. Perkins Hospital Center</b>											
Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	250	250	250	250	250	0.00%	250.0	250	250	750	3
Number of beds available	218	218	218	218	218	0.00%	218.0	218	218	654	3
Average daily population	203	204	204	206	206	0.98%	204.7	204	206	614	3
Occupancy percent	93.1%	93.6%	93.6%	93.6%	93.6%	0.00%	93.6%	93.6%	93.6%	N/A	3
Monthly Expenditures	\$4,320,855	\$5,412,102	\$3,649,925	\$4,576,792	\$4,576,792	25.39%	\$4,546,273	\$3,649,925	\$5,412,102	\$13,638,819	3
Admissions	7	11	8	6	6	-25.00%	8.3	6	11	25	3
Discharges	10	9	9	4	4	-55.56%	7.3	4	9	22	3
Co-Occurring Served in the Month	92	86	84	83	83	-1.19%	84.3	83	86	253	3
Assaults (Px:Px)	16	6	9	6	6	-33.33%	7.0	6	9	21	3
Assaults (Px:Staff)	6	7	7	6	6	-14.29%	6.7	6	7	20	3
<b>Forensics</b>											
No. Treated to date	94	8	16	22	22	37.50%	15.3	8	22	46	3
No. Admitted in the Month	6	8	8	6	6	-25.00%	7.3	6	8	22	3
No. Discharged in the Month	8	3	7	4	4	-42.86%	4.7	3	7	14	3
<b>Non-forensics</b>											
No. Treated to date	17	3	3	3	3	0.00%	3.0	3	3	9	3
No. Admitted in the Month	1	3	0	0	0	0.00%	1.0	0	3	3	3
No. Discharged in the Month	2	6	2	0	0	-100.00%	2.7	0	6	8	3
<b>FROI to IWIF</b>											
First reports	10	27	22	17	17	-22.73%	22.0	17	27	66	3
More than 3 days to report	3	15	7	4	4	-42.86%	8.7	4	15	26	3
Per diem nurses (shifts)	138	97	101	109	109	7.92%	102.3	97	109	307	3
1-1 shifts	934	704	884	891	891	0.79%	826.3	704	891	2479	3



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Upper Shore Mental Health Center	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	64	64	64	64	0.00%	64.0	64	64	192	3
Number of beds available	40	40	40	40	0.00%	40.0	40	40	120	3
Average daily population	34	37	33	34	3.03%	34.7	33	37	104	3
Occupancy percent	85.0%	92.5%	82.5%	85.0%	3.03%	86.7%	82.5%	92.5%	N/A	3
Monthly Expenditures	\$808,843	\$1,042,881	\$566,622	\$898,086	58.50%	\$835,863	\$566,622	\$1,042,881	\$2,507,589	3
Admissions	25	18	18	22	22.22%	19.3	18	22	58	3
Discharges	18	21	19	18	-5.26%	19.3	18	21	58	3
Co-Occurring Served in the Month	30	32	25	24	-4.00%	27.0	24	32	81	3
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	3
Assaults (Px:Staff)	1	1	0	0	0.00%	0.3	0	1	1	3
<b>Forensics</b>										
No. Treated to date	1	0	0	0	0.00%	0.0	0	0	0	3
No. Admitted in the Month	0	0	0	0	0.00%	0.0	0	0	0	3
No. Discharged in the Month	0	0	0	0	0.00%	0.0	0	0	0	3
<b>Non-forensics</b>										
No. Treated to date	197	18	36	58	61.11%	37.3	18	58	112	3
No. Admitted in the Month	25	18	18	22	22.22%	19.3	18	22	58	3
No. Discharged in the Month	18	21	19	18	-5.26%	19.3	18	21	58	3
<b>PROI to IWIF</b>										
First reports	2	0	2	0	-100.00%	1.0	0	2	2	2
More than 3 days to report	0	0	0	0	0.00%	0.0	0	0	0	2
Per diem nurses (shifts)	56	31	50	56	12.00%	45.7	31	56	137	3
1-1 shifts	0	3	0	0.25	0.00%	1.1	0	3	3.25	3

  

RICA-Baltimore	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	45	45	45	45	0.00%	45.0	45	45	135	3
Number of beds available	38	38	38	38	0.00%	38.0	38	38	114	3
Average daily population	39	39	35	33	-5.71%	35.7	33	39	107	3
Occupancy percent	102.6%	102.6%	92.1%	86.8%	-5.71%	93.9%	86.8%	102.6%	N/A	3
Monthly Expenditures	\$1,225,753	\$396,000	\$1,101,003	\$1,138,492	3.40%	\$878,498	\$396,000	\$1,138,492	\$2,635,495	3
Admissions	3	1	3	2	-33.33%	2.0	1	3	6	3
Discharges	4	4	4	4	0.00%	4.0	4	4	12	3
Co-Occurring Served in the Month	4	4	4	4	0.00%	4.0	4	4	12	3
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	3
Assaults (Px:Staff)	2	1	2	3	50.00%	2.0	1	3	6	3
<b>Day Students</b>										
No. Treated to date	56	11	35	39	11.43%	28.3	11	39	85	3
No. Admitted in the Month	1	2	3	3	0.00%	2.7	2	3	8	3
No. Discharged in the Month	7	1	0	3	0.00%	1.3	0	3	4	3
<b>Forensics</b>										
No. Treated to date	1	0	1	1	0.00%	0.7	0	1	2	3
No. Admitted in the Month	0	0	1	0	-100.00%	0.3	0	1	1	3
No. Discharged in the Month	1	0	0	0	0.00%	0.0	0	0	0	3
<b>Non-forensics</b>										
No. Treated to date	38	1	3	5	66.67%	3.0	1	5	9	3
No. Admitted in the Month	3	1	2	2	0.00%	1.7	1	2	5	3
No. Discharged in the Month	3	4	4	4	0.00%	4.0	4	4	12	3
<b>PROI to IWIF</b>										
First reports	5	6	0	3	0.00%	3.0	0	6	9	3
More than 3 days to report	2	2	0	0	0.00%	0.7	0	2	2	3
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	3
1-1 shifts	0	3	0	0	0.00%	1.0	0	3	3	3



Department of Health & Mental Hygiene  
StateStat

Reporting Period: September- 09

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John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	72	72	72	72	0.00%	72.0	72	72	216	3	
Number of beds available	72	72	72	56	-22.22%	66.7	56	72	200	3	
Average daily population	56	53	53	50	-5.66%	52.0	50	53	156	3	
Occupancy percent	77.8%	73.6%	73.6%	89.3%	21.29%	78.8%	73.6%	89.3%	N/A	3	
Monthly Expenditures	\$1,382,100	\$722,581	\$901,842	\$1,329,556	47.43%	\$984,660	\$722,581	\$1,329,556	\$2,953,979	3	
Admissions	7	7	6	4	-33.33%	5.7	4	7	17	3	
Discharges	12	8	8	6	-25.00%	7.3	6	8	22	3	
Co-Occurring Served in the Month	8	7	6	5	-16.67%	6.0	5	7	18	3	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	3	
Assaults (Px:Staff)	0	0	0	0	0.00%	0.0	0	0	0	3	
<b>Day Students</b>											
No. Treated to date	133	16	16	63	293.75%	31.7	16	63	95	3	
No. Admitted in the Month	7	0	0	0	0.00%	0.0	0	0	0	3	
No. Discharged in the Month	3	0	0	0	0.00%	0.0	0	0	0	3	
<b>Forensics</b>											
No. Treated to date	57	5	11	15	36.36%	10.3	5	15	31	3	
No. Admitted in the Month	5	5	6	4	-33.33%	5.0	4	6	15	3	
No. Discharged in the Month	7	3	6	6	0.00%	5.0	3	6	15	3	
<b>Non-forensics</b>											
No. Treated to date	34	2	2	2	0.00%	2.0	2	2	6	3	
No. Admitted in the Month	2	2	0	0	0.00%	0.7	0	2	2	3	
No. Discharged in the Month	5	5	2	0	-100.00%	2.3	0	5	7	3	
<b>FROI to IWIF</b>											
First reports	1	2	0	2	0.00%	1.3	0	2	4	3	
More than 3 days to report	1	0	0	1	0.00%	0.3	0	1	1	3	
Per diem nurses (shifts)	0	13	6	2	-66.67%	7.0	2	13	21	3	
1-1 shifts	3	19	0	4.5	0.00%	7.8	0	19	23.5	3	



**Department of Health & Mental Hygiene  
StateStat**

Reporting Period: September- 09

Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	4		4
Baltimore County	19	2	21
Calvert			0
Caroline			0
Carroll		1	1
Cecil	1		1
Charles			0
Dorchester			0
Frederick		1	1
Garrett		1	1
Harford			0
Howard	5		5
Kent			0
Montgomery		53	53
Prince George's		4	4
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington		1	1
Wicomico			0
Worcester			0
Baltimore City	7		7
Unknown			0
<b>Total Day Students</b>	<b>36</b>	<b>63</b>	<b>99</b>

**Hospital Diversion Program**

	Anne Arundel	Mont. Co	Balt. City	TOTAL
Total Number of Requests	54	58	27	139
Total Number of Diversions	16	9	20	45
<b>Percentage Diverted</b>	<b>30%</b>	<b>16%</b>	<b>74%</b>	<b>33%</b>

**FY 09 Hospital Diversion Program Data**

	Total-County
Total Number of Requests	472
Total Number of Diversions	192
<b>Percentage Diverted</b>	<b>41%</b>



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September- 09

#### Family Health Administration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Periods	
WIC New Applications	21,301	23,325	23,664	21,987	-7.09%	22,826	21,987	23,664	45,651	2	
WIC Participation Women	36,895	37,268	37,398	36,899	-1.33%	37,149	36,899	37,398	74,297	2	
WIC Participation Infants (<1)	36,188	37,056	37,251	38,300	2.82%	37,776	37,251	38,300	75,551	2	
WIC Participation Children	74,392	74,883	75,817	75,357	-0.61%	75,587	75,357	75,817	151,174	2	
WIC Monthly Participation	147,475	149,207	150,466	150,556	0.06%	150,511	150,466	150,556	301,022	2	
USDA Caseload*	139,489	139,489	139,489	139,489	0.00%	139,489	139,489	139,489	278,978	2	
Family Planning Visits	8,269	8,813	8,853	N/A	0.45%	8,853	8,853	8,853	8,853	1	
FSA Analyses Completed**	3	5	3	2	-33.33%	3	2	3	5	2	
# of Tobacco Quit Line registered callers*** (CRF)	685	663	643	697	8.40%	670	643	697	1,340	2	
Nicotine Repl. Products distributed*** (CRF)	508	474	420	410	-2.38%	415	410	420	830	2	
# of colorectal screenings provided*** (CRF)	222	226	126	N/A	0.00%	126	126	126	126	1	

	FY09 1Q	FY09 2Q	FY09 3Q	FY09 4Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	85.6%	81.80%	85.90%	83.80%	5.01%	84.3%	81.8%	85.9%	N/A	6
Children dental visits provided by Local Health Departments	3,748	9,899	4,766	4,727	-0.83%	5,785	3,748	9,899	23,140	6
Blood pressure screenings	1,622	2,278	2,794	1,798	-55.39%	2,123	1,622	2,794	8,492	6

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency.

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\* Family Planning data is not available for 60 days after the end of the reporting month

#### Voter Registration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Periods	
# of Households Applying for Benefits	15,366	16,810	17,002	15,925	-6.33%	16,464	15,925	17,002	32,927	2	
# of Households Currently Registered	6,660	7,472	7,664	7,074	-7.70%	7,369	7,074	7,664	14,738	2	
# of Households Not Interested	6,519	6,891	7,120	6,588	-7.47%	6,854	6,588	7,120	13,708	2	
# of Households with Other Response	1,809	1,987	1,822	1,840	0.99%	1,831	1,822	1,840	3,662	2	
# of Households Given Form To Take Home	371	449	381	407	6.82%	394	381	407	788	2	
# of Households Provided Assistance in Clinic	7	11	15	16	6.67%	16	15	16	31	2	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September- 09

#### Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	21,135	20,905	20,962	21,024	0.30%	20,964	20,905	21,024	62,891	3	
Total SRC population	175	180	186	183	-1.61%	183	180	186	549	3	
SRC Average Daily Population	152	153	155	155	0.00%	154	153	155	463	3	
Forensic SRC Admissions	2	5	0	0	0.00%	2	0	5	5	3	
Non-forensic SRC Admissions	0	5	5	5	0.00%	5	5	5	15	3	
Forensic SRC Population	30	30	31	29	-6.45%	30	29	31	90	3	
Non-forensic SRC Population	145	150	155	154	-0.65%	153	150	155	459	3	
Total SRC Expenditures	\$4,497,169	\$1,797,801	\$2,702,560	\$4,361,920	61.40%	\$2,954,094	\$1,797,801	\$4,361,920	\$8,862,281	3	
Total SRC Recoveries	\$2,157,184	\$1,747,909	\$1,885,860	\$1,694,296	-10.16%	\$1,776,022	\$1,694,296	\$1,885,860	\$5,328,065	3	
Participants in community outings	142	143	151	131	-13.25%	142	131	151	425	3	
Actual outings	718	656	695	551	-20.72%	634	551	695	1,902	3	
Assaults	1	7	16	32	100.00%	18	7	32	55	3	
FROI to IWIF	16	10	12	12	0.00%	11	10	12	34	3	
FROI >3 Days	4	1	1	2	100.00%	1	1	2	4	3	

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
New Community placements	57	75	118	61	-48.31%	85	61	118	254	3	
Emergency placements	16	6	7	14	100.00%	9	6	14	27	3	
Transitioning youth placements	51	244	34	36	5.88%	105	34	244	314	3	
Deinstitutionalization placements	17	15	6	6	0.00%	9	6	15	27	3	
Waiting List placements	39	4	13	19	46.15%	12	4	19	36	3	
Applications to Waiting List	7	33	45	9	-80.00%	29	9	45	87	3	
Number of people on Waiting List	19,106	19,215	19,336	19,441	0.54%	19,331	19,215	19,441	57,992	3	
Number enrolled in Medicaid Waivers	11,303	11,398	11,451	11,516	0.57%	11,455	11,398	11,516	34,365	3	
Total receiving services in the community	20,960	20,725	20,776	20,841	0.31%	20,781	20,725	20,841	62,342	3	
<b>DDA Day</b>											
Day Programs	6,504	6,551	6,648	6,662	0.21%	6,620	6,551	6,662	19,861	3	
Supported Employment Programs	4,178	4,198	4,324	4,348	0.56%	4,290	4,198	4,348	12,870	3	
<b>DDA Residential</b>											
Residential Programs	5,321	5,360	5,380	5,387	0.13%	5,376	5,360	5,387	16,127	3	
Comm. Support Living Arrangements	1,713	1,712	1,717	1,716	-0.06%	1,715	1,712	1,717	5,145	3	
<b>DDA Support</b>											
Individual Support Services	4,193	4,187	4,186	4,186	0.00%	4,186	4,186	4,187	12,559	3	
Family Support Services	2,845	2,846	2,845	2,845	0.00%	2,845	2,845	2,846	8,536	3	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: September- 09

### Developmental Disabilities Administration

#### INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Total population	0	0	0	0	0.00%	0	0	0	0	3	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3	
SRC Average Daily Population	0	0	0	0	0.00%	0	0	0	0	3	
Monthly Expenditures	\$2,343,494	\$0	\$0	\$0	0.00%	0	0	0	0	3	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	3	
Non-forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	3	
Participatants in community outings	0	0	0	0	0.00%	0	0	0	0	3	
Actual outings	0	0	0	0	0.00%	0	0	0	0	3	
Assaults	0	0	0	0	0.00%	0	0	0	0	3	
FROI to IWIF	6	0	0	0	0.00%	0	0	0	0	3	
FROI >3 Days	2	0	0	0	0.00%	0	0	0	0	3	
<b>Rosewood Transition</b>	#REF!	#REF!	0	0							
Community Placements	0	0	0	0	0.00%	0	0	0	0	3	
Total DDA Monitoring Visits Scheduled This Month	66	52	29	22	-24.14%	34	22	52	103	3	
Monitoring Visits Completed This Month	53	52	26	22	-15.38%	33	22	52	100	3	
Referred to OHCQ (Critical Incidents)	0	7	8	8	0.00%	8	7	8	23	3	
OHCQ Avg Days to Respond to Notification	0	2	2	2		2	2	2	6	3	
Positons Vacated	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	#REF!	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Periods	
Total population	92	92	92	91	-1.09%	92	91	92	275	3	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	2	
SRC Average Daily Population	93	93	93	92	-1.08%	93	92	93	278	3	
Monthly Expenditures	\$1,294,037	\$738,113	\$1,251,161	\$1,970,279	57.48%	1,319,851	738,113	1,970,279	3,959,553	3	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	3	
Non-forensic SRC Population	92	92	92	91	-1.09%	92	91	92	275	3	
Participatants in community outings	90	89	92	79	-14.13%	87	79	92	260	3	
Actual outings	416	401	384	215	-44.01%	333	215	401	1,000	3	
Assaults	0	0	0	0	0.00%	0	0	0	0	3	
FROI to IWIF	8	5	4	4	0.00%	4	4	5	13	3	
FROI >3 Days	2	1	0	0	0.00%	0	0	1	1	3	



**Department of Health & Mental Hygiene**  
**StateStat**  
 Reporting Period: September- 09

**Developmental Disabilities Administration**

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09			Average	Minimum	Maximum	Total	Periods
Total population	27	28	29	28	-3.45%	28	28	29	85	3	
New FRC Admissions	2	5	4	1	-75.00%	3	1	5	10	3	
FRC Average Daily Population	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Monthly Expenditures	\$854,260	\$454,730	\$641,983	\$905,994	41.12%	667,569	454,730	905,994	2,002,707	3	
Forensic FRC Admissions	2	5	0	0	0.00%	5	5	5	5	1	
Participatants in community outings	0	0	4	0	-100.00%	4	4	4	4	1	
Actual outings	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Assaults	2	2	3	4	33.33%	3	2	4	9	3	
FROI to IWIF	0	0	4	0	-100.00%	1	0	4	4	3	
FROI >3 Days	0	0	1	0	-100.00%	0	0	1	1	3	



## Department of Health & Mental Hygiene

### StateStat

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#### Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods
Total population	42	46	51	50	-1.96%	49	46	51	147	3
New SRC Admissions	0	5	5	0	-100.00%	3	0	5	10	3
SRC Average Daily Population	45	46	48	49	2.08%	48	46	49	143	3
Monthly Expenditures	\$572,272	\$383,158	\$554,140	\$1,093,002	97.24%	676,767	383,158	1,093,002	2,030,300	3
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3
Non-forensic SRC Admissions	0	5	5	0	-100.00%	3	0	5	10	3
Forensic SRC Population	3	2	2	1	-50.00%	2	1	2	5	3
Non-forensic SRC Population	39	44	49	49	0.00%	47	44	49	142	3
Participatants in community outings	39	42	42	40	-4.76%	41	40	42	124	3
Actual outings	153	113	156	126	-19.23%	132	113	156	395	3
Assaults	1	7	16	32	100.00%	18	7	32	55	3
FROI to IWIF	2	4	4	7	75.00%	5	4	7	15	3
FROI >3 Days	0	0	0	1	0.00%	0	0	1	1	3

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods
Total population	14	14	14	14	0.00%	14	14	14	42	3
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3
SRC Average Daily Population	14	14	14	14	0.00%	14	14	14	42	3
Monthly Expenditures	\$287,366	\$221,800	\$255,277	\$392,645	53.81%	289,907	221,800	392,645	869,721	3
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	3
Non-forensic SRC Population	14	14	14	14	0.00%	14	14	14	42	3
Participatants in community outings	13	12	13	12	-7.69%	12	12	13	37	3
Actual outings	149	142	155	210	35.48%	169	142	210	507	3
Assaults	0	0	0	0	0.00%	0	0	0	0	3
FROI to IWIF	0	1	0	1	0.00%	1	0	1	2	3
FROI >3 Days	0	0	0	1	0.00%	0	0	1	1	3



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September- 09

#### Alcohol and Drug Abuse Administration

505/507	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-09	Jun-09	Jul-09	Aug-09	Average		Minimum	Maximum	Total	Periods	
# 505 Orders Received	68	86	88	118	34.09%	103	88	118	206	2	
# 507 Orders Received	64	57	62	63	1.61%	63	62	63	125	2	
# Placements	49	66	43	52	20.93%	48	43	52	95	2	
Avg Days from Clearance to Placement	39	32	36	26	-27.78%	31	26	36	62	2	
Cases Greater >90 since Clearance	2	2	4	0	-100.00%	2	0	4	4	2	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September- 09

#### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	141	145	145	139	-4.14%	143	139	145	429	3	
Total KDU Population	126	124	122	127	4.10%	124	122	127	373	3	
Employees providing inpatient care	511.3	505.8	493.55	488.05	-1.11%	496	488	511	1,487	3	
Employees providing KDU services	37.5	37.5	37	37.5	1.35%	37	37	38	112	3	
Employee per inpatient case	3.63	3.49	3.40	3.51	3.15%	3	3	4	10	3	
Employee per KDU case	0.30	0.30	0.30	0.30	-2.64%	0	0	0	1	3	
Total Expenditures	\$4,225,533	\$2,382,777	\$3,686,337	\$2,681,640	-27.25%	2,916,918	2,382,777	4,225,533	8,750,753	3	
Total Hospital recoveries	\$1,149,543	\$737,050	\$991,685	\$1,101,016	11.02%	943,250	737,050	1,149,543	2,829,751	3	
New Inpatient Admissions	19	36	16	19	18.75%	24	16	36	71	3	
New KDU Admissions	5	5	1	6	500.00%	4	1	6	12	3	
Inpatient Discharges	19	29	25	17	-32.00%	24	17	29	71	3	
KDU Discharges	19	6	1	5	400.00%	4	1	19	12	3	
Inpatient occupancy percent	76.6%	78.8%	78.8%	75.5%	-4.14%	1	1	1	2	3	
Avg cost per admission	\$27,507	\$18,541	\$20,585	\$30,152	46.47%	23,093	18,541	30,152	69,278	3	
Assaults	0	0	0	0	0.00%	0	0	0	0	3	
FROI to IWIF	14	3	6	15	150.00%	8	3	15	24	3	
FROI TO IWIF >3 Days	1	0	0	2	0.00%	1	0	2	2	3	

Deer's Head Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	73	76	78	74	-5.13%	76	74	78	228	3	
Total KDU Population	103	101	102	104	1.96%	102	101	104	307	3	
Employees providing inpatient care	249.3	246.8	238.8	236.3	-1.05%	241	236	249	722	3	
Employees providing KDU services	30	30	30	30	0.00%	30	30	30	90	3	
Employee per inpatient case	3.42	3.25	3.06	3.19	4.30%	3	3	3	10	3	
Employee per KDU case	0.29	0.30	0.29	0.29	-1.92%	0	0	0	1	3	
Monthly Expenditures	\$1,980,173	\$1,323,204	\$1,909,222	\$2,681,640	40.46%	1,971,355	1,323,204	2,681,640	5,914,065	3	
New Inpatient Admissions	11	23	10	11	10.00%	15	10	23	44	3	
New KDU Admissions	5	4	1	3	200.00%	3	1	5	8	3	
Inpatient Discharges	13	16	16	10	-37.50%	14	10	16	42	3	
KDU Discharges	7	3	1	3	200.00%	2	1	7	7	3	
Inpatient occupancy percent	77.7%	80.9%	83.0%	78.7%	-5.13%	1	1	1	2	3	
Avg cost per admission	\$25,562	\$24,145	\$17,214	\$27,996	62.64%	23,118	17,214	27,996	69,355	3	
Assaults	0	0	0	0	0.00%	0	0	0	0	3	
FROI to IWIF	7	1	1	9	800.00%	4	1	9	11	3	
FROI TO IWIF >3 Days	1	0	0	2	0.00%	1	0	2	2	3	



## Department of Health & Mental Hygiene

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Western Maryland	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	68	69	67	65	-2.99%	67	65	69	201	3	
Total KDU Population	23	23	20	23	15.00%	22	20	23	66	3	
Employees providing inpatient care	262	259	254.75	251.75	-1.18%	255	252	262	766	3	
Employees providing KDU services	7.5	7.5	7	7.5	7.14%	7	7	8	22	3	
Employee per inpatient case	3.85	3.75	3.80	3.87	1.86%	4	4	4	11	3	
Employee per KDU case	0.33	0.33	0.35	0.33	-6.83%	0	0	0	1	3	
Monthly Expenditures	\$2,245,360	\$1,059,573	\$1,777,115	\$0	-100.00%	1,418,344	1,059,573	2,245,360	2,836,688	2	
New Inpatient Admissions	8	13	6	8	33.33%	9	6	13	27	3	
New KDU Admissions	0	1	0	3	0.00%	1	0	3	4	3	
Inpatient Discharges	6	13	9	7	-22.22%	10	7	13	29	3	
KDU Discharges	1	3	0	2	0.00%	2	0	3	5	3	
Inpatient occupancy percent	75.6%	76.7%	74.4%	97.0%	30.32%	1	1	1	2	3	
Avg cost per admission	\$29,451	\$12,937	\$23,957	\$32,307	34.85%	23,067	12,937	32,307	69,201	3	
Assaults	0	0	0	0	0.00%	0	0	0	0	3	
FROI to IWIF	7	2	5	6	20.00%	4	2	7	13	3	
FROI TO IWIF >3 Days	0	0	0	0	0.00%	0	0	0	0	3	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: September- 09

### Office of Health Care Quality

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
<b>Hospitals and RTCs</b>											
# of licensed hospitals	69	69	69	69	0.00%	69	69	69	N/A	3	
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	33	3	
# of surveyors	6	6	6	4	-33.33%	6	4	6	16	3	
surveyor caseload	15	20	14	18	28.57%	16	14	20	52	3	
# of on-site surveys - hospitals	13	16	17	19	11.76%	14	16	19	52	3	
#on-site surveys - RTCs	4	3	7	1	-85.71%	4	1	7	11	3	
# of complaints received - hospitals	48	33	59	39	-33.90%	40	33	59	131	3	
# of complaints closed	28	29	50	39	-22.00%	33	29	50	118	3	
# of complaints received - RTCs	8	2	9	0	-100.00%	4	0	9	11	3	
# of complaints closed - RTCs	4	5	3	1	-66.67%	3	1	5	9	3	
<b>Correctional facilities</b>											
# of complaints received	0	0	0	0	0.00%	0	0	0	0	3	
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	3	
<b>Nursing Homes</b>											
# of licensed providers	233	233	234	234	0.00%	234	233	234	701	3	
# of surveyors	26	26	28	26	-7.14%	31	26	28	80	3	
# of on-site survey (regulatory)	170	168	169	135	-20.12%	142	135	169	472	3	
# of on-site survey (technical assistance)	0	0	0	0	0.00%	3	0	0	0	3	
# of complaints received	75	92	83	71	-14.46%	116	71	92	246	3	
# of complaints closed	156	180	183	121	-33.88%	168	121	183	484	3	
surveyor caseload	9	9	9	7	-22.22%	8	7	9	25	3	
<b>Assisted living</b>											
# of licensed providers	1,384	1,368	1,366	1,372	0.44%	1,372	1,366	1,372	4,106	3	
# of surveyors	20	20	20	20	0.00%	21	20	20	60	3	
# of applications received	74	97	52	85	63.46%	76	52	97	234	3	
# of complaints received	40	50	36	42	16.67%	39	36	50	128	3	
# of complaints closed	47	50	49	48	-2.04%	44	48	50	147	3	
surveyor caseload	69	68	68	77	13.24%	67	68	77	213	3	
<b>Developmental Disabilities (DD)</b>											
# of licensed providers	3,029	3,036	3,000	2,990	-0.33%	2,951	2,990	3,036	9,026	3	
# of surveyors	21	18	20	20	-0.20%	21	18	20	58	3	
# of on-site surveys	181	223	179	165	-7.82%	176	165	223	567	3	
# of complaints received	13	31	37	30	-18.92%	30	30	37	98	3	
# of complaints closed	25	24	30	28	-6.67%	25	24	30	82	3	
surveyor caseload	142	165	149	150	0.67%	142	149	165	464	3	



# Department of Health & Mental Hygiene

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### Office of Health Care Quality

	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>Nursing Homes</b>										
# of licensed providers	233	233	234	234	0.00%	234	233	234	N/A	3
# of Active Surveyers (FTEs)	26	26	26	26	0.00%	26	26	26	N/A	3
# of Surveyor Vacancies	3	3	3	3	0.00%	3	3	3	N/A	3
# of on-site survey (regulatory)	170	168	169	135	-20.12%	157	135	169	472	3
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	3
# of complaints received	75	92	83	71	-14.46%	82	71	92	246	3
# of complaints/investigations completed	156	180	183	121	-33.88%	161	121	183	484	3
surveyor caseload	7	7	9	7	-22.22%	8	7	9	N/A	3
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>										
# of 2-day complaints received	0	1	0	1	0.00%	1	0	1	2	3
# of 10-day complaints received	55	76	62	46	-25.81%	61	46	76	184	3
# of 45-day complaints received	18	13	19	19	0.00%	17	13	19	51	3
# of Next Visits	1	2	0	5	0.00%	2	0	5	7	3
No Action Necessary	1	0	2	0	-100.00%	1	0	2	2	3
# of on-site required	74	92	83	71	-14.46%	82	71	92	246	3
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	3
# of 10-day complaints	32	36	35	36	2.86%	36	35	36	107	3
# of 45-day complaints	27	19	29	32	10.34%	27	19	32	80	3
# of Next Visits	6	6	3	6	100.00%	5	3	6	15	3
<b>*** of Nursing Homes Complaints Under Investigation</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	3
# of 10-day complaints	56	62	86	55	-36.05%	68	55	86	203	3
# of 45-day complaints	29	23	24	23	-4.17%	23	23	24	70	3
# of Next Visits	3	3	4	4	0.00%	4	3	4	11	3
<b>*** of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>										
# of 2-day complaints	0	1	0	1	0.00%	1	0	1	2	3
# of 10-day complaints	104	94	142	90	-36.62%	109	90	142	326	3
# of 45-day complaints	43	39	35	25	-28.57%	33	25	39	99	3
# of Next Visits	5	6	3	3	0.00%	4	3	6	12	3
# No Action/Administrative Review	4	7	2	3	50.00%	4	2	7	12	3
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>										
# of 2-day complaints	0	3	0	0	0.00%	1	0	3	3	3
# of 10-day complaints	17	19	17	17	0.00%	18	17	19	53	3
# of 45-day complaints	19	25	18	23	27.78%	22	18	25	66	3
# of Next Visits	17	26	0	30	0.00%	19	0	30	56	3



## Department of Health & Mental Hygiene

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LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	1,459	1,077	2,218	1,527	-31.15%	1,607	1,077	2,218	4,822	3
New licenses issued	288	270	221	188	-14.93%	226	188	270	679	3
Licenses renewed	1,171	807	1,997	1,339	-32.95%	1,381	807	1,997	4,143	3
# of initial newborn screening specimens	6,963	7,080	6,535	7,051	7.90%	6,889	6,535	7,080	20,666	3
# of newborn screenings < 3 days	3,347	6,227	6,535	5,928	-9.29%	6,230	5,928	6,535	18,690	3
# of TB specimens received	767	953	982	888	-9.57%	941	888	982	2,823	3
# of TB positives identified	84	120	140	23	-83.57%	94	23	140	283	3
# of syphilis specimens received	7,366	7,430	7,127	7,312	2.60%	7,290	7,127	7,430	21,869	3
# of syphilis positives identified	170	172	182	174	-4.40%	176	172	182	528	3
# drinking water contaminants tests	4,697	4,482	5,193	4,202	-19.08%	4,626	4,202	5,193	13,877	3
#Toxic metals tests	1,134	1,999	1,413	1,367	-3.26%	1,593	1,367	1,999	4,779	3
#Toxic organics tests	1,270	762	1,159	649	-44.00%	857	649	1,159	2,570	3
#Radiation tests	37	55	73	84	15.07%	71	55	84	212	3
#Nonmetallic Inorganics tests	1,456	1,746	1,854	1,050	-43.37%	1,550	1,050	1,854	4,650	3

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	819	821	815	780	-4.29%	805	780	821	2,416	3
Autopsies performed	341	355	322	339	5.28%	339	322	355	1,016	3
# of bodies ready for release within 24 hours	340	352	322	337	4.66%	337	322	352	1,011	3

**American Recovery & Reinvestment Act (ARRA) Projects  
Minority/Disadvantaged Business Enterprise (M/DBE) Participation**

Reporting Period: July- 09

	CFDA #	Agency	FMS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)
1	10.557	WIC	09-1624	WIC - Supplemental Nutrition Program for Women, Infants and Children (ARRA Stimulus)	StateWide	4/1/2009	\$2,669,550	\$2,669,550	0.00%	\$0	N/A	N/A
2	93.778	Medicaid		Enhanced FMAP	Provider Payments	4/1/2009	\$447,553,000	\$447,553,000	0.00%	\$0	N/A	N/A
3	93.712	IDEHA	3H23IP322570-07S1	ARRA - Immunization (Increasing Number of Adults & Children Vaccinated)	StateWide	9/15/2009	\$1,945,219	\$1,945,219	0.00%	\$0	N/A	N/A
4	93.717	IDEHA		EDC Health Care Associated Infections ARRA - Reducing Healthcare Associated Infections	StateWide	9/16/2009	\$1,258,616	\$1,258,616	0.00%	\$0	N/A	N/A
5	93.717	IDEHA	3U01CI000485-03S1	Emerging Infections HAI ARRA - Healthcare Associated Infections "MRSA (Evaluation of Methicillin-Resistant Staphylococcus aureus) Infections in Non-Hospital Settings" and the NHSN (Innovations in Surveillance through the National Health Safety Network)"	StateWide	8/28/2009	\$394,129	\$394,129	0.00%	\$0	N/A	N/A
6	93.712	IDEHA	3U01CI000310-05S2	ARRA - Vaccine Effectiveness Study	StateWide	8/31/2009	\$449,422	\$449,422	0.00%	\$0	N/A	N/A
7	93.402	FHA	10-1630	ARRA State Loan Repayment Program	StateWide	9/16/2009	\$100,000	\$100,000	0.00%	\$0	N/A	N/A
8	93.717	OHCQ	05-0905MD-SASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	9/8/2009	\$100,000	\$153,001	0.00%	\$0	N/A	N/A
9	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices	StateWide	9/11/2009	\$38,308	\$38,308	0.00%	\$0	N/A	N/A
10												
24												
25												
<b>AGENCY TOTALS:</b>							<b>\$454,508,244</b>	<b>\$454,561,245</b>		<b>\$0</b>		

Notes: 1. MBE/DBE goal% means the percentage committed to by the prime contractor.  
2. Total MBE commitment amount is the MBE goal percentage against the total project award amount.