

VOLUME 4, NUMBER 9



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION I - DOC, PATX, OTS, HR**



Division of Correction: Commissioner J. Michael Stouffer

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STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: September 2009

DNA Collections						YEARLY AVERAGES	
	Jun-09	Jul-09	Aug-09	Sep-09	FYTD10	FY09	
Current Inmate Population*	22,510	22,292	21,997	21,993	22,094	22,681	
# Not Requiring Collection	1,706	1,643	1,617	1,646	1,635	1,722	
# Eligible for DNA Collection	20,633	20,479	20,331	20,252	20,354	20,683	
# of Samples Collected	20,371	20,234	20,149	20,032	20,138	20,415	
# Required But Pending Collection	262	245	182	220	216	280	
# of Refusals	0	0	0	0	0	0	
# Requirement Undetermined	171	170	49	95	105	264	
% Collected	98.7%	98.8%	99.1%	98.9%	98.9%	1	
% Pending Collection	1.3%	1.2%	0.9%	1.1%	1.1%	1.4%	

	CUMULATIVE TOTALS							
	Jun-09	Jul-09	Aug-09	Sep-09	FY10 YTD Totals	FY09	FY08	FY07
Samples Collected YTD	5,218	473	915	1,376	1,376	5,218	5,816	7,185

*Automated records (excludes Feds, BCDC and BCBIC)

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STATESTAT
DPCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: September 2009

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					Monthly % Change	FYTD AVG	TOTALS	
	Jun-09	Jul-09	Aug-09	Sep-09	FY 2009			FYTD 2010	
MVA Bus IDs Issued									
Brockbridge	30	48	57	44	-22.8%	50	305	149	
Metropolitan Transition Center	50	52	53	48	-9.4%	51	133	153	
Baltimore Area Facilities									
MVA Bus Pre-Release IDs Total	80	100	110	92	-16.4%	25	438	302	
MVA Post-Release Branch IDs Issued	77	121	110	135	22.7%	122	568	366	
MVA Branch Visits	0	14	10	8	-20.0%	10		38	
Total MVA IDs Issued	157	235	230	235	2.2%	56	1006	668	
Inmates Released With ID Cards									
DOC Facility Releases	587	719	643	665	3.4%	676	5180	2027	
Inmates Released With MVA ID Cards	26	24	35	8	-77.1%	22	30	67	
Inmates Released With DOC ID Cards	155	229	210	146	-30.5%	195	225	585	
Inmates Released Without ID Cards	406	466	398	511	28.4%	115	4925	1375	
Social Security Cards Processed									
Target Number for Application Processing	426	420	477	455	-4.6%	451	1144	1352	
Target Inmates Declining SS Card	490	368	345	326	-5.5%	346	1091	1039	
SS Card Applications Submitted	450	461	423	369	-12.8%	418	1161	1253	
Variance	-514	-409	-291	-240	-17.5%	-78	-1108	-940	
Inmates Released With Social Security Cards									
DOC Facility Releases	587	719	643	665	3.4%	676	5180	2027	
Inmates Released Who Declined SS Card	145	169	133	163	22.6%	155	383	465	
Inmates Released Who Received SS Card	219	244	306	234	-23.5%	261	300	784	
Variance	223	306	204	268	31.4%	65	4497	778	
Birth Certificates Processed									
Target Number for Application Processing	426	420	477	455	-4.6%	451	466	1352	
Target Inmates Declining Birth Certificate	592	494	444	450	1.4%	463	437	1388	
Birth Certificate Applications Submitted	718	598	578	463	-19.9%	546	579	1639	
Variance	-884	-672	-545	-458	-16.0%	-140	-91	-1675	
Inmates Released With Birth Certificates									
DOC Facility Releases	587	719	643	665	3.4%	676	5180	2027	
Inmates Released Who Declined BC	171	197	170	188	10.6%	185	464	555	
Inmates Released Who Received BC	219	275	306	266	-13.1%	282	300	847	
Variance	197	247	167	211	26.3%	52	4416	625	

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STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: September 2009

Department Secretary: Gary D. Maynard

DPCS Management Team

Commissioner of Correction: J. Michael Stouffer

Deputy Secretary for Administration: G. Lawrence Franklin

Assistant Secretary for Treatment Services: Richard B. Rosenblatt

Assistant Secretary for Capital Programs: David N. Bezanson

Assistant Secretary/Chief of Staff: Thomasina Hiers

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Jun-09	Jul-09	Aug-09	Sep-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	4,811	4,810	4,810	4,810	4,810	0.0%	4,905	4,907	4,895
Vacant PINs CO I-II-III	101	75	80	76	77	-5.0%	484	492	298
DOC Inmates in DOC Facilities	21,396	21,230	22,233	22,019	21,827	-1.0%	21,567	21,757	21,572
Total Inmates	22,813	22,666	22,470	22,248	22,461	-1.0%	22,812	23,191	23,120

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Jun-09	Jul-09	Aug-09	Sep-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
DOC									
Western	9	3	3	6	4	100.0%	140	138	105
Hagerstown	15	10	3	10	8	233.3%	33	73	21
Baltimore	25	26	27	27	27	0.0%	63	115	74
Jessup	27	24	33	26	28	-21.2%	232	140	82
Eastern	25	12	14	7	11	-50.0%	17	27	16

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Jun-09	Jul-09	Aug-09	Sep-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351
Vacant PINs CO I-II-III	6	4	1	5	3	400.0%	26	33	18
Patuxent Inmates	933	931	934	923	929	-1.2%		843	877

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STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: September 2009

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jun-09	Jul-09	Aug-09	Sep-09	Average	% Monthly Change	FY2007	FY2008	FY2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	0	1	1	1	1	0%	13	6	9	3
Serious Weapon Assault	0	0	0	0	0	n/a	3	2	2	0
Sexual Assault	0	0	0	1	0	n/a	5	6	2	1
Less Serious Physical Assault	24	35	28	24	29	-14%	310	321	343	87
Less Serious Weapon Assault	0	1	0	2	1	n/a	7	17	20	3
Bodily Fluid Assault	6	5	8	6	6	-25%	147	126	127	19
Inappropriate Physical Contact	2	1	1	2	1	100%	43	46	32	4
Total	32	43	38	0	41	-100%	528	524	535	81
Staff Homicide	0	0	0	0	0	n/a	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	1	3	1	2	2	100%	49	52	35	6
Serious Weapon Assault	4	6	4	5	5	25%	190	127	60	15
Sexual Assault	1	0	0	3	1	n/a	8	11	9	3
Less Serious Physical Assault	63	75	73	69	72	-5%	686	680	768	217
Less Serious Weapon Assault	22	26	19	19	21	0%	275	238	233	64
Bodily Fluid Assault	1	0	1	3	1	200%	17	19	24	4
Total	92	110	98	0	104	-100%	1,225	1,127	1129	208
Inmate Homicide	0	0	0	0	0	n/a	3	-	0	0
Hearing Officer Reports*										
Alcohol Use/Possession	26	43	26	20	30	-23%		312	342	89
Drug Use Cases	81	41	97	64	67	-34%		1,086	949	202
Contraband: Weapons	72	84	83	64	77	-23%		968	936	231
Drugs/Paraphernalia	11	9	5	11	8	120%		150	242	25
Money	4	3	5	1	3	-80%		177	107	9

Other DOC Security Data	Q2FY09	Q3FY09	Q4FY09	Q1FY10	Average	% Quarterly Change	FY2007	FY2008	FY2009	FY 2010
Escapes	1	1	1	0	1	-100%		4	3	0
Walk-Offs	3	7	5	12	6	140%		62	24	0

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

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DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: September 2009

Cell Phone Recovery <i>Institution</i>	Jun-09	Jul-09	Aug-09	Sep-09	FYTD		Yearly Reporting Periods		
					Average	% Monthly Change	FY2008	FY2009	FY 2010
BCCC	7	8	12	17	12	42%	111	166	37
BCF	13	6	5	4	5	-20%	108	172	15
BPRU	7	1	0	2	1	n/a	21	37	3
BPRUW	0	0	0	0	0	n/a	1	0	0
CLF	0	0	1	1	1	0%	6	4	2
ECI	0	0	0	0	0	n/a	15	6	0
ECIA	0	1	1	0	1	-100%	2	3	2
EPRU	0	0	1	0	0	-100%	8	7	1
JCI	12	6	2	7	5	250%	27	103	15
JPRU	0	0	1	0	0	-100%	73	35	1
MCAC	2	3	0	1	1	n/a	12	31	4
MCIH	0	0	0	0	0	n/a	4	0	0
MCIJ	1	0	0	2	1	n/a	38	13	2
MCIW	0	0	0	0	0	n/a	-	0	0
MCTC	0	0	1	0	0	-100%	34	25	1
MHC	0	0	0	0	0	n/a	-	0	0
MRDCC	0	0	0	1	0	n/a	12	18	1
MTC	10	24	24	15	21	-38%	259	177	63
NBCI	0	0	0	1	0	n/a	13	12	1
PHPRU	3	1	1	2	1	100%	21	35	4
RCI	0	3	0	9	4	n/a	10	9	12
SMPRU	4	3	1	1	2	0%	53	62	5
TBC	9	6	3	2	4	-33%	7	57	11
WCI	3	2	1	4	2	300%	12	29	7
Totals	71	64	54	69	62	28%	847	1001	187

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DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: FY 2010 YTD - THRU August 2009

FACILITY	Region	Security Level	ADP FY08	ADP FY09	ADP FYTD10	% Total	CO PINs	% Total
Male								
BCCC	Baltimore	Minimum	503	502	504	2.3%	85	1.8%
BPRU	Baltimore	Pre-release	194	188	188	0.9%	32	0.7%
MCAC	Baltimore	Maximum	284	382	537	1.8%	210	4.4%
MRDCC	Baltimore	Administrative	708	674	595	3.1%	342	7.1%
MTC	Baltimore	Minimum	1,778	1,652	787	7.6%	322	6.7%
ECI	Eastern	Medium	3,340	3,272	3,255	15.0%	603	12.6%
PHPRU	Eastern	Pre-release	185	153	128	0.7%	-	
MCIH	Hagerstown	Medium	2,080	2,038	2,092	9.4%	418	8.7%
MCTC	Hagerstown	Medium	2,799	2,489	2,507	11.4%	429	9.0%
RCI	Hagerstown	Medium	1,754	1,745	1,721	8.0%	292	6.1%
JCI	Jessup	Maximum	1,462	1,723	1,723	7.9%	423	8.8%
MCIJ	Jessup	Medium	1,039	1,025	974	4.7%	226	4.7%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	563	842	1,374	3.9%	403	8.4%
WCI	Western	Maximum	1,727	1,689	1,605	7.8%	326	6.8%
MCPRS	Pre-Release	Minimum/Pre	2,471	2,467	2,243	11.3%	442	9.2%
Male Sub-total			20,887	20,841	20,233	95.7%	4,553	95.1%
Female								
MCIW	Jessup	Administrative	881	840	827	3.9%	234	4.9%
BPRU-W	Baltimore	Pre-release	122	87	36	0.4%	-	
Female Sub-total			1,003	927	863	4.3%	234	4.9%
TOTAL			21,890	21,768	21,096	100.0%	4,787	100.0%

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DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: September 2009

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Jun-09	Jul-09	Aug-09	Sep-09	Average	% Monthly Change	FY2008	FY 2009	FYTD 2010
FIRM Assaults on Staff									
Serious Physical Assault	0	0	0	0	0	n/a	0	1	0
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	1	0
Less Serious Physical Assault	4	6	3	3	4	0%	30	36	12
Less Serious Weapon Assault	0	0	0	0	0	n/a	1	1	0
Bodily Fluid Assault	5	1	3	5	3	67%	19	36	9
Inappropriate Physical Contact	0	0	0	0	0	n/a	0	0	0
Total	9	7	6	8	7	33%	50	75	13
Staff Homicide	0	0	0	0	0	n/a	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	0	0	1	0	0	-100%	1	2	1
Serious Weapon Assault	0	0	0	1	0	n/a	2	0	1
Sexual Assault	0	0	0	0	0	n/a	0	0	0
Less Serious Physical Assault	0	1	2	0	1	-100%	23	19	3
Less Serious Weapon Assault	0	0	0	0	0	n/a	6	4	0
Bodily Fluid Assault	0	0	1	0	0	-100%	1	7	1
Total	0	1	4	1	3	-75%	33	32	5
Inmate Homicide	0	0	0	0	0	n/a	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	0	0	n/a	0	2	0
Drug Use Cases	0	2	3	4	3	33%	19	12	9
Contraband: Weapons	2	3	2	2	2	0%	12	20	7
Drugs/Paraphernalia	0	0	1	1	1	0%	4	1	2
Money	0	0	0	0	0	n/a	1	0	0
Cell Phone Recovery									
PATX Only	0	0	0	0	0	n/a	25	26	0
Other Patuxent DOC Security Data									
Escapes	-	-	-	-	0	n/a	-	-	-
Walk-Offs	1	-	-	-	0	n/a	1	1	-

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DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: September 2009

Department-wide					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics Department-wide	Jun-09	Jul-09	Aug-09	Sep-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Interviewed	307	280	276	327	355	3,192	3577	4118	3192
CO-I Tested	737	700	613	632	693	6,239	5297	7277	6239
DOC					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics	Jun-09	Jul-09	Aug-09	Sep-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	7	73	40	31	58	524	745	832	524
	Jun-09	Jul-09	Aug-09	Sep-09	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009
Attrition	39	36	32	31	33	99	678	570	419
Staff Terminated	Jun-09	Jul-09	Aug-09	Sep-09	CY YTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	1	0	0	1
CO-II	3	4	6	4	4	32	48	71	32
CO-III	1	0	1	0	0	4	5	4	4
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	1	8	1
Total	4	4	7	0	4	34	54	83	34
Staffing Needs	Jun-09	Jul-09	Aug-09	Sep-09	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	1	1	1	0	1		143	89	55
Total CO I-II-III Vacancies	101	75	80	76	77		484	492	298
Total Vacancies-All Classifications	264	256	253	247	252		728	776	504
Total PINs-All Classifications	7,331	7,360	7,354	7,354	7,356		7435	7,465	7,463
Patuxent					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics	Jun-09	Jul-09	Aug-09	Sep-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	6	4	4	0	4	32	122	80	32
	Jun-09	Jul-09	Aug-09	Sep-09	FYTD AVG	FY TOTAL	FY2007	FY2008	FY2009
Attrition	5	2	1	3	2	6	88		53
Staff Terminated	Jun-09	Jul-09	Aug-09	Sep-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	0	0	0	0
CO-II	1	0	0	0	0	1	15	4	1
CO-III	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0
Total	1	0	0	0	0	1	15	4	1
Staffing Needs	Jun-09	Jul-09	Aug-09	Sep-09	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		10	0	-
Total CO I-II-III Vacancies	6	4	1	5	3		40	33	18
Total Vacancies-All Classifications	17	16	11	14	14		47	46	29
Total PINs-All Classifications	488	488	488	487	487		508	520	504

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DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 10/6/2009

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10Total
	DOC	08/25/09	09/08/09	09/22/09	10/06/09	AVG				
K-9	15	14	27	15	17	133	729	375	452	133
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	367	456	408	300	390	3,120	26,520	20,037	16,803	3,120
MCIJ	302	330	281	294	303	2,424	13,459	9,898	8,748	2,424
MTC	168	238	135	76	211	1,690	13,865	15,121	11,722	1,690
MCAC	172	198	167	147	201	1,606	7,751	5,506	5,718	1,606
MRDCC	301	250	228	229	262	2,092	11,030	9,597	7,754	2,092
BPRU	20	10	6	11	15	124	848	671	607	124
BCCC	53	54	51	40	52	413	1,856	1,774	1,768	413
MCIH	363	355	540	390	383	3,067	10,365	10,568	9,836	3,067
MCTC	98	107	105	106	103	827	8,241	9,244	3,908	827
RCI	156	193	178	228	174	1,395	7,254	7,572	6,175	1,395
MCIW	94	182	117	123	145	1,157	5,702	4,857	5,846	1,157
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	139	191	179	178	177	1,417	6,483	6,774	5,305	1,417
JPRU	178	159	142	134	155	1,238	6,061	4,969	5,747	1,238
SMPRU	17	13	10	12	13	103	574	441	423	103
EPRU	14	13	12	9	13	103	439	333	280	103
CLF	42	48	41	58	48	385	3,108	2,394	2,049	385
TBC	129	103	50	35	102	812	3,053	1,613	2,592	812
ECI	491	430	379	498	439	3,513	11,412	14,725	15,310	3,513
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	202	134	131	123	191	1,528	8,589	9,987	7,629	1,528
NBCI	71	89	83	98	108	867	1,928	3,598	4,340	867
Total-Facilities	3,392	3,566	3,268	3,103	3,502	28,016	166,200	141,324	124,450	28,016
PATUXENT	08/25/09	09/08/09	09/22/09	10/06/09	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10Total
PATXN	402	468	454	514	424	3,395	13,743	15,065	11,798	3,395

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DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 10/6/2009

Overtime by Pay Period- in Dollars											
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected	
	DOC	08/25/09	09/08/09	09/22/09	10/06/09	AVG					TOTAL
K-9		\$4,316	\$3,882	\$7,554	\$4,359	\$4,717	\$37,738	\$203,842	\$105,208	\$125,717	\$21,869,688
MHC		\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	\$0	
JCI		\$91,609	\$114,874	\$101,889	\$75,045	\$98,340	\$786,723	\$6,069,149	\$4,943,579	\$4,023,273	
MCIJ		\$74,848	\$81,623	\$69,710	\$73,272	\$75,665	\$605,323	\$3,157,915	\$2,404,498	\$2,057,606	
MTC		\$44,066	\$62,452	\$34,837	\$18,998	\$55,183	\$441,461	\$3,444,132	\$3,830,331	\$2,891,707	
MCAC		\$41,007	\$47,837	\$39,112	\$34,615	\$45,375	\$362,998	\$1,729,049	\$1,299,981	\$1,312,955	
MRDCC		\$73,210	\$60,902	\$56,500	\$56,569	\$63,348	\$506,784	\$2,643,925	\$2,281,522	\$1,832,068	
BPRU		\$5,437	\$2,577	\$1,522	\$2,774	\$4,022	\$32,176	\$215,212	\$165,044	\$148,639	
BCCC		\$13,294	\$12,994	\$12,495	\$9,915	\$12,432	\$99,457	\$438,625	\$416,260	\$418,173	
MCIH		\$91,917	\$90,850	\$137,527	\$98,262	\$97,660	\$781,281	\$2,515,391	\$2,733,471	\$2,392,014	
MCTC		\$24,259	\$26,206	\$26,209	\$25,387	\$25,570	\$204,561	\$1,988,600	\$2,196,057	\$951,434	
RCI		\$38,562	\$49,212	\$45,352	\$55,534	\$43,867	\$350,934	\$1,711,214	\$1,911,933	\$1,488,970	
MCIW		\$22,673	\$44,059	\$28,402	\$29,140	\$35,181	\$281,449	\$1,243,766	\$1,209,278	\$1,366,788	
PRUW		\$0	\$0	\$0	\$0	\$0	\$0	\$199,198	\$86,240	\$173,317	
BCF		\$36,284	\$46,516	\$43,653	\$43,258	\$43,098	\$344,780	\$1,499,237	\$1,610,190	\$1,239,819	
JPRU		\$44,519	\$39,483	\$35,391	\$34,009	\$39,007	\$312,057	\$1,420,504	\$1,201,268	\$1,372,158	
SMPRU		\$4,228	\$3,116	\$2,488	\$2,840	\$3,122	\$24,977	\$134,648	\$101,950	\$97,920	
EPRU		\$3,382	\$3,371	\$3,169	\$2,406	\$3,271	\$26,166	\$104,535	\$81,457	\$68,189	
CLF		\$10,316	\$12,284	\$10,794	\$14,955	\$12,226	\$97,810	\$705,817	\$561,467	\$486,511	
TBC		\$36,092	\$25,713	\$12,174	\$8,524	\$24,671	\$197,371	\$713,208	\$408,086	\$613,255	
ECI		\$127,287	\$110,139	\$97,942	\$123,068	\$113,394	\$907,155	\$2,762,011	\$3,647,076	\$3,743,875	
PHPRU		\$0	\$0	\$0	\$0	\$0	\$0	\$171,446	\$212,645	\$257,525	
WCI		\$52,886	\$34,804	\$33,638	\$32,016	\$49,733	\$397,868	\$2,178,437	\$2,567,902	\$1,916,994	
NBCI		\$16,737	\$20,888	\$19,135	\$22,499	\$25,302	\$202,419	\$482,507	\$865,112	\$1,020,858	
Total-Facilities		\$856,929	\$893,782	\$819,493	\$767,446	\$875,186	\$7,001,487	\$39,186,012	\$34,840,555	\$29,999,762	
PATUXENT	08/25/09	09/08/09	09/22/09	10/06/09	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected	
PATXN	\$99,729	\$115,859	\$111,839	\$127,103	\$105,632	\$845,058	\$3,267,914	\$3,552,502	\$2,945,214	\$2,975,212	

VOLUME 4, NUMBER 9



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 9/8/2009

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	6/16/2009	7/14/2009	8/11/2009	9/8/2009	
JCI	3,931	3,954	4,897	4,293	-12%
MCIJ	3,186	3,542	3,914	3,312	-15%
MTC	2,039	2,548	2,193	2,508	14%
MCAC	1,823	1,855	1,873	1,603	-14%
MRDCC	2,919	3,279	3,140	3,177	1%
BPRU	424	200	200	200	0%
BCCC	607	710	541	585	8%
MCIH	5,732	4,907	4,238	4,434	5%
MCTC	4,085	4,244	4,364	4,857	11%
RCI	2,501	2,665	2,442	3,204	31%
MCIW	2,744	2,402	3,836	2,929	-24%
PRUW	363	170	-	-	#DIV/0!
BBCF	1,351	1,207	758	1,044	38%
JPRU	1,116	719	585	661	13%
SMPRU	217	204	293	185	-37%
EPRU	377	332	281	266	-5%
CLF	787	1,012	546	517	-5%
ECI	2,850	4,792	5,711	5,639	-1%
PHPRU	151	152	229	162	-29%
WCI	3,634	4,263	4,106	4,225	3%
NBCI	2,653	3,447	4,052	2,958	-27%
DOC Total	43,486	46,603	48,199	46,760	-3%
PATX	3,632	3,726	4,044	3,746	-7%
All Facilities Totals	47,117	50,329	52,243	50,505	-3%

VOLUME 4, NUMBER 9



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: September 2009

IWIF REPORTS - DOC	Jun-09	Jul-09	Aug-09	Sep-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	82	146	122	82	350	1,088	1,078	1,410	146	82
FROI LAG > 3 DAYS	2	3	3	4	10	226	146	93	4	3
EMPLOYEES > 3 REPORTS	9	0	0	0	0	26	32	45	0	0
WRI REPORTS-ALL DOC	Jun-09	Jul-09	Aug-09	Sep-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	82	146	122	82	350	1,088	1,079	1,410	146	82
Incidents with Lost Hours	23	48	28	26	102	419	426	389	48	26
Accident Leave Hours YTD	85,619	4,475	10,384	16,364	16,364	110,925	98,556	85,619		
Accident Leave Paid YTD	\$ 1,159,633	\$ 57,795	\$ 141,529	\$ 223,551	\$ 223,551	\$ 1,486,541	\$ 1,358,961	\$ 1,159,633		
WESTERN REGION	Jun-09	Jul-09	Aug-09	Sep-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	3	19	17	13	49	68	91	113	19	13
Incidents with Lost Hours	1	6	1	2	9	22	24	34	6	1
Accident Leave Hours YTD	10,048	728	1,546	2,170	2,170	6,642	6,549	10,048		
Accident Leave Paid YTD	\$ 132,370	\$ 9,665	\$ 21,271	\$ 30,221	\$ 30,221	\$ 88,753	\$ 91,995	\$ 132,370		
HAGERSTOWN REGION	Jun-09	Jul-09	Aug-09	Sep-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	12	9	14	11	34	202	194	265	14	9
Incidents with Lost Hours	1	1	3	2	6	42	34	55	3	1
Accident Leave Hours YTD	15,563	520	984	1,688	1,688	10,314	11,274	15,563		
Accident Leave Paid YTD	\$ 213,940	\$ 6,547	\$ 12,487	\$ 21,707	\$ 21,707	\$ 138,727	\$ 158,478	\$ 213,940		
EASTERN REGION	Jun-09	Jul-09	Aug-09	Sep-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	11	21	21	14	56	54	68	129	21	14
Incidents with Lost Hours	3	6	3	3	12	30	44	31	6	3
Accident Leave Hours YTD	7,752	376	744	1,088	1,088	8,760	10,679	7,752		
Accident Leave Paid YTD	\$ 110,790	\$ 4,757	\$ 9,728	\$ 14,350	\$ 14,350	\$ 126,109	\$ 141,258	\$ 110,790		
BALTIMORE REGION	Jun-09	Jul-09	Aug-09	Sep-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	20	39	30	14	83	343	314	407	39	14
Incidents with Lost Hours	9	20	10	4	34	125	117	123	20	4
Accident Leave Hours YTD	20,466	1,507	3,617	5,441	5,441	27,789	19,514	20,466		
Accident Leave Paid YTD	\$ 270,843	\$ 20,786	\$ 53,085	\$ 78,572	\$ 78,572	\$ 378,197	\$ 272,351	\$ 270,843		
JESSUP REGION	Jun-09	Jul-09	Aug-09	Sep-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	36	58	40	30	128	421	412	494	58	30
Incidents with Lost Hours	9	15	11	15	41	200	207	146	15	11
Accident Leave Hours YTD	31,791	1,344	3,493	5,977	5,977	57,420	50,540	31,791		
Accident Leave Paid YTD	\$ 431,690	\$ 16,040	\$ 44,958	\$ 78,701	\$ 78,701	\$ 754,755	\$ 694,879	\$ 431,690		
IWIF REPORTS - PATX	Jun-09	Jul-09	Aug-09	Sep-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	8	17	13	23	30		137	120	17	13
FROI LAG > 3 DAYS	0	0	0	0	0		16	4	0	0
EMPLOYEES > 3 REPORTS	1	0	0	0	0		7	3	0	0
Incidents with Lost Hours	1	3	5	5	8		40	38	5	3
Accident Leave Hours YTD	8,663	734	1,977	3,105	3,105		8,805	8,663		
Accident Leave Paid YTD	\$ 116,733	\$ 9,521	\$ 25,865	\$ 40,657	\$ 25,865		\$ 116,980	\$ 116,733		



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: September 2009

Service Utilization

Infirmary	Monthly Reporting Periods					% Change	CALENDAR YEAR 2009 TO DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Total Infirmary Days	3725	3762	4083	3284	-20%	2,702.9	0	4,083	32,435	12	
Baltimore SDA	1762	1813	1907	1374	-28%	1,634.2	1,374	1,907	14,708	9	
Eastern SDA	274	317	327	279	-15%	285.7	200	327	2,571	9	
Jessup SDA	849	957	1066	910	-15%	950.7	849	1,066	8,556	9	
Western SDA	840	675	783	721	-8%	733.3	630	841	6,600	9	
Total Admissions	271	203	269	279	4%	171.8	0	279	2,061	12	
Baltimore SDA	103	74	97	100	3%	79.6	52	103	716	9	
Eastern SDA	55	44	52	49	-6%	43.4	20	55	391	9	
Jessup SDA	57	38	65	73	12%	54.2	38	73	488	9	
Western SDA	56	47	55	57	4%	51.8	37	58	466	9	
Inpatient	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods	
Total approved days	491	410	451	434	-4%	311.3	0	491	3,736	12	
Jail SDA	104	91	92	103	12%	86.7	40	106	780	9	
Baltimore SDA	113	90	63	94	49%	82.9	34	123	746	9	
Eastern SDA	31	23	35	25	-29%	27.4	16	39	247	9	
Jessup SDA	146	131	141	136	-4%	134.0	101	171	1,206	9	
Western SDA	97	75	120	76	-37%	84.1	70	120	757	9	
ICU/CCU days	185	169	185	189	2%	134.5	0	206	1,614	12	
Jail SDA	52	34	47	28	-40%	35.6	15	52	320	9	
Baltimore SDA	33	14	10	37	270%	29.1	10	51	262	9	
Eastern SDA	18	28	7	14	100%	14.2	2	28	128	9	
Jessup SDA	42	51	50	33	-34%	55.1	33	87	496	9	
Western SDA	40	42	71	77	8%	45.3	26	77	408	9	
Total Admissions	133	122	126	111	-12%	85.3	0	133	1,023	12	
Jail SDA	38	37	41	33	-20%	31.8	20	41	286	9	
Baltimore SDA	25	23	19	23	21%	22.7	10	34	204	9	
Eastern SDA	7	6	7	5	-29%	6.0	4	9	54	9	
Jessup SDA	37	32	39	36	-8%	31.4	25	39	283	9	
Western SDA	26	24	20	14	-30%	21.8	14	26	196	9	
Cardiac Admissions	31	37	26	19	-27%	18.0	0	37	216	12	
Jail SDA	11	11	11	5	-55%	6.8	1	11	54	8	
Baltimore SDA	3	7	4	3	-25%	3.9	3	7	31	8	
Eastern SDA	2	2	1	1	0%	1.8	0	4	14	8	
Jessup SDA	7	11	5	5	0%	6.1	2	11	49	8	
Western SDA	8	6	5	5	0%	6.6	5	9	53	8	



STATESTAT
 DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
 REPORTING PERIOD: September 2009

Cardiac Days	68	69	51	57	12%	47.3	0	94	568	12
Jail SDA	16	22	22	8	-64%	11.4	4	22	91	8
Baltimore SDA	6	12	6	13	117%	7.9	4	13	63	8
Eastern SDA	15	6	2	1	-50%	5.1	0	15	41	8
Jessup SDA	13	16	12	28	133%	22.8	12	51	182	8
Western SDA	18	13	8	7	-13%	12.0	7	18	96	8
Infectious Disease Admits	24	20	20	11	-45%	13.9	0	29	167	12
Jail SDA	9	10	10	3	-70%	8.0	3	10	32	4
Baltimore SDA	3	3	3	3	0%	3.0	3	3	12	4
Eastern SDA	0	0	0	2		0.5	0	2	2	4
Jessup SDA	11	6	6	3	-50%	6.5	3	11	26	4
Western SDA	1	1	1	0	-100%	0.8	0	1	3	4
Infectious Disease Days	70	84	75	44	-41%	51.1	0	94	613	12
Jail SDA	10	33	27	9	-67%	19.8	9	33	79	4
Baltimore SDA	12	15	10	13	30%	12.5	10	15	50	4
Eastern SDA	0	0	0	14		3.5	0	14	14	4
Jessup SDA	46	31	35	4	-89%	29.0	4	46	116	4
Western SDA	2	5	3	0	-100%	2.5	0	5	10	4
Trauma admits	30	19	21	34	% Change	Average	Minimum	Maximum	Total	Periods
Jail SDA	12	3	6	16	167%	8.1	3.0	16.0	73.0	9
Baltimore SDA	6	4	3	6	100%	4.0	2.0	6.0	36.0	9
Eastern SDA	1	0	0	1		0.6	0.0	1.0	5.0	9
Jessup SDA	5	7	9	5	-44%	4.2	1.0	9.0	38.0	9
Western SDA	6	5	3	6	100%	4.1	2.0	6.0	37.0	9
Trauma days	116	48	47	97	106%	48.1	0.0	116.0	577.0	12
Jail SDA	38	16	10	59	490%	26.6	10.0	59.0	239.0	9
Baltimore SDA	26	10	13	7	-46%	12.4	4.0	26.0	112.0	9
Eastern SDA	2	0	0	3		2.0	0.0	7.0	18.0	9
Jessup SDA	16	12	10	10	0%	9.6	1.0	21.0	86.0	9
Western SDA	34	10	14	16	14%	13.3	5.0	34.0	120.0	9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: September 2009

ER	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	108	136	135	141	4%	89.8	0.0	141.0	1,078.0	12
Jail SDA	26	31	42	39	-7%	32.2	18.0	42.0	290.0	9
Baltimore SDA	23	29	23	31	35%	24.9	21.0	31.0	224.0	9
Eastern SDA	5	9	4	7	75%	7.9	4.0	10.0	71.0	9
Jessup SDA	32	51	45	44	-2%	36.0	26.0	51.0	324.0	9
Western SDA	22	16	21	20	-5%	18.8	11.0	26.0	169.0	9
ER Total Trauma	43	68	60	59	-2%	38.6	0.0	68.0	463.0	12
Jail SDA	10	10	18	17	-6%	13.7	7.0	25.0	123.0	9
Baltimore SDA	9	15	9	16	78%	12.7	9.0	17.0	114.0	9
Eastern SDA	2	6	2	5	150%	3.2	1.0	6.0	29.0	9
Jessup SDA	12	28	23	13	-43%	14.8	6.0	28.0	133.0	9
Western SDA	10	9	8	8	0%	7.1	3.0	10.0	64.0	9
ER Trauma Assault	33	46	31	30	-3%	27.6	16.0	46.0	248.0	9
ER Trauma Accidental	10	22	29	29	0%	23.7	8.0	36.0	213.0	9
ER Cardiac	7	6	9	8	-11%	8.2	6.0	11.0	74.0	9
Neuro Seizure	5	6	4	9	125%	5.6	2.0	9.0	50.0	9
Neuro Other	4	11	11	8	-27%	7.1	4.0	11.0	64.0	9
ER GI	7	8	20	20	0%	12.6	7.0	20.0	113.0	9
Other	42	37	31	37	19%	34.9	28.0	42.0	314.0	9
Troponin Pilot	0	0	0	0		1	0	2	6	6
Cost Per ER Visit:	\$ 1,747	\$ 1,794	\$ 1,751	\$ 1,836	5%	\$ 1,787	\$ 1,689	\$ 1,899	\$ 16,087	\$ 9
Total Cost	\$ 188,625	\$ 244,006	\$ 236,494	\$ 259,015	10%	\$ 215,201	\$ 162,189	\$ 259,015	\$ 1,936,811	\$ 9

VOLUME 4, NUMBER 9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
REPORTING PERIOD: September 2009

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods						CALENDAR YEAR 2009 TO DATE			
		Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	105.94%	103.97%	103.97%	83.32%	-19.9%	96.8%	83.3%	105.9%	9	
Dental	18.2	83.32%	81.59%	81.59%	80.54%	-1.3%	85.1%	80.5%	94.0%	9	
Mental Health	33.6	90.63%	88.35%	88.35%	96.03%	8.7%	92.3%	82.4%	102.4%	9	
Western SDA	162.30										
Medical	137.1	92.38%	88.69%	89.64%	91.48%	2.1%	88.9%	84.4%	92.4%	9	
Dental	20.2	89.91%	88.96%	87.47%	86.33%	-1.3%	83.8%	74.4%	89.9%	9	
Mental Health	5.0	76.87%	82.52%	90.03%	62.72%	-30.3%	86.2%	62.7%	112.8%	9	
Jessup SDA	243.20										
Medical	176.1	91.93%	88.88%	81.65%	85.69%	4.9%	91.3%	81.6%	100.9%	9	
Dental	18.1	78.72%	87.47%	76.76%	79.18%	3.2%	81.9%	76.8%	87.9%	9	
Mental Health	49.0	98.05%	98.01%	103.70%	100.37%	-3.2%	96.1%	88.8%	103.7%	9	
Eastern SDA	70.50										
Medical	62.4	95.56%	94.69%	91.98%	91.79%	-0.2%	95.2%	91.8%	97.9%	9	
Dental	7.1	101.81%	98.91%	91.81%	104.89%	14.2%	93.0%	75.2%	104.9%	9	
Mental Health	1.0	67.42%	50.09%	40.97%	74.80%	82.6%	62.8%	32.6%	97.3%	9	
All SDAs	774.00										
Medical	621.8	96.45%	94.06%	86.65%	88.50%	2.1%	93.1%	86.7%	96.6%	9	
Dental	63.6	88.44%	89.23%	84.14%	88.48%	5.1%	86.0%	81.4%	89.2%	9	
Mental Health	88.6	83.24%	79.74%	82.68%	85.07%	2.9%	84.4%	72.4%	99.3%	9	

VOLUME 4, NUMBER 9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: September 2009

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
Psych Cost	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$29,993.58	\$59,856.82	\$62,802.33	\$54,296.02	-14%	\$53,108	\$29,994	\$62,802	\$477,975	9
Jessup	\$26,512.47	\$42,202.32	\$51,315.85	\$62,778.20	22%	\$44,168	\$26,512	\$62,778	\$397,516	9
Eastern	\$7,013.45	\$13,883.61	\$13,780.88	\$18,021.18	31%	\$12,076	\$6,855	\$18,021	\$108,680	9
Baltimore	\$30,975.25	\$41,810.26	\$35,648.57	\$52,520.56	47%	\$37,416	\$26,219	\$52,521	\$336,745	9
Psych PIPM	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$3.33	\$6.65	\$6.88	\$5.84	-15%	\$6	\$3	\$7	\$53	9
Jessup	\$3.87	\$6.14	\$7.44	\$9.31	25%	\$6	\$4	\$9	\$58	9
Eastern	\$2.09	\$4.14	\$4.05	\$5.31	31%	\$4	\$2	\$5	\$32	9
Baltimore	\$4.39	\$5.86	\$5.32	\$8.32	56%	\$5	\$4	\$8	\$48	9
HIV										
HIV Cost	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$139,491.42	\$280,879.07	\$265,059.77	\$259,729.67	-2%	\$250,676	\$139,491	\$290,202	\$2,256,080	9
Jessup	\$108,818.02	\$235,659.73	\$214,081.57	\$210,801.45	-2%	\$198,717	\$108,818	\$235,660	\$1,788,454	9
Eastern	\$69,508.78	\$126,658.96	\$111,050.85	\$128,242.33	15%	\$110,085	\$69,509	\$128,242	\$990,764	9
Baltimore	\$217,883.13	\$258,516.38	\$234,001.55	\$202,025.72	-14%	\$224,778	\$178,601	\$259,963	\$2,022,998	9
HIV PIPM	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$15.49	\$31.23	\$29.02	\$27.92	-4%	\$28	\$15	\$32	\$251	9
Jessup	\$15.89	\$34.27	\$31.04	\$31.26	1%	\$29	\$16	\$34	\$260	9
Eastern	\$20.74	\$37.76	\$32.67	\$37.79	16%	\$33	\$21	\$38	\$295	9
Baltimore	\$30.87	\$36.22	\$34.90	\$32.01	-8%	\$32	\$25	\$36	\$289	9
Dialysis										
Dialysis Cost	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$2,745.10	\$11,314.51	\$23,880.07	\$26,291.05	10%	\$16,484	\$2,745	\$27,981	\$148,355	9
Jessup	\$10,537.99	\$38,191.66	\$42,023.36	\$56,279.60	34%	\$31,220	\$7,543	\$56,280	\$280,976	9
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$6	\$0	\$51	\$51	9
Baltimore	\$19,445.27	\$14,712.05	\$25,703.98	\$15,969.50	-38%	\$27,504	\$14,712	\$68,525	\$247,536	9
Dialysis PIPM	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$0.30	\$1.26	\$2.61	\$2.83	8%	\$2	\$0	\$3	\$16	9
Jessup	\$1.54	\$5.55	\$6.09	\$8.35	37%	\$5	\$1	\$8	\$41	9
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$0	\$0	\$0	\$0	9
Baltimore	\$2.76	\$2.06	\$3.83	\$2.53	-34%	\$4	\$2	\$10	\$35	9

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STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: September 2009

	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	820	915	974	819	-16%	844	671	974	7594	9
Total Admissions	1049	1051	1080	1088	1%	1070	1003	1131	9632	9
State Totals by Percentage	78%	87%	90%	75%	-17%	79%	59%	90%	79%	9
Total Educated	992	994	924	804	-13%	940	804	994	5641	6
Total Educated by Percentage	95%	95%	86%	74%	-14%	59%	0%	95%	0%	9
Western	0	0	0	0		0	0	0	0	8
Jessup	169	131	15	167	1013%	145	15	232	1301	9
Eastern	0	0	0	0		0	0	0	0	8
Baltimore	651	784	959	1052	10%	738	620	1052	6644	9
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	7	7	5	10	100%	6	0	13	68	12
Western	0	2	0	0		0	0	2	2	9
Jessup	1	0	1	2	100%	1	0	2	5	9
Eastern	0	0	0	0		0	0	0	0	9
Baltimore	6	5	4	8	100%	7	4	12	61	9
HIV Tests: Tested secondary to Symptoms										
State Totals	270	257	245	256	4%	171	0	270	2046	12
Western	116	110	83	92	11%	85	26	116	769	9
Jessup	1	14	43	32	-26%	22	1	43	195	9
Eastern	55	50	50	35	-30%	41	31	55	370	9
Baltimore	98	83	69	97	41%	79	53	98	712	9
HIV Tests: Symptomatic Testing Positives										
State Totals	9	24	7	8	14%	7	0	24	82	12
Western	0	0	2	0	-100%	1	0	2	6	9
Jessup	1	1	0	1		1	0	2	7	9
Eastern	0	1	0	1		1	0	2	9	9
Baltimore	8	22	5	6	20%	7	1	22	60	9

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REPORTING PERIOD: September 2009

HIV+ Patients	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	585	533	592	578	-2%	428	0	592	5140	12
Western	167	164	166	176	6%	170	164	176	1526	9
Jessup	168	154	175	169	-3%	165	152	175	1483	9
Eastern	70	71	78	78	0%	77	70	90	697	9
Baltimore	180	144	173	155	-10%	159	142	180	1434	9
HIV+ Patients Recieivng HAART	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	398	397	422	371	-12%	298	0	422	3572	12
Western	139	136	137	143	4%	140	136	143	1261	9
Jessup	93	108	118	75	-36%	102	75	118	917	9
Eastern	59	62	68	68	0%	65	59	75	587	9
Baltimore	93	91	99	85	-14%	90	79	99	807	9
Hepatitis C Patients	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1920	1922	1883	1859	-1%	1416	0	1922	16987	12
Western	740	727	733	720	-2%	717	646	754	6457	9
Jessup	577	608	589	567	-4%	581	557	608	5226	9
Eastern	305	309	314	329	5%	326	302	366	2935	9
Baltimore	298	278	247	243	-2%	263	233	298	2369	9
Hepatitis C Patients in Treatment	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	63	63	71	76	7%	54	0	80	648	12
Western	23	23	30	34	13%	27	23	34	241	9
Jessup	22	20	22	20	-9%	23	19	28	207	9
Eastern	11	15	16	19	19%	16	11	19	146	9
Baltimore	7	5	3	3	0%	6	3	9	54	9

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DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
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Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Total Static Capacity	1271	1271	1271	1271	1271		1271	1271	3,090	3,610
Available Staff Capacity	1231	1181	1181	1181	1181					
Total Participants (monthly)	1120	1119	1127	1130	1146		1123	1159	2596	
% Utilization	88%	88%	89%	89%	90%		88%	91%	84%	89%
Total New Admissions (unique individuals)	263	326	215	262	268	803	213	328		3203
Total Discharges	50	50	38	67	48	144	28	61		524
Total Completions	309	195	221	189	208	623	175	247		2767
Therapeutic Communities										
Static Capacity	606	606	606	606	606		606	606		1212
# of Slots filled	555	526	564	596	583		564	596		
% Utilization	92%	87%	93%	98%	96%		93%	98%		108%
# of Successful Completions	108	56	62	88	75	224	62	88		1092
Outpatient										
Static Capacity	665	665	665	665	665		665	665		2398
# of Slots filled	565	593	563	534	563		534	593		
% Utilization	85%	89%	85%	80%	85%		80%	89%		79%
# of Successful Completions	201	139	159	101	133	399	101	159		1675
Methadone Maintenance										
Monthly Participants	97	99	108	111	106	318	99	111		1082
Aftercare										
Monthly Participants	209	186	153	142	160		142	186		
Screenings - Assessments										
Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	
172	546	637	449	544	1632	449	637	6,947	5,191	
Addiction Screenings Total										
Vendor	0	0	0	0						1,260
State/Contractual	172	546	637	449	544	1632	449	637		906
Addiction Assessments Total										
Vendor	0	0	0	0					4,129	568
State/Contractual	91	243	263	172	226	678	172	263		525
Total	263	789	900	621	770	2310	621	900		3,259

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DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
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Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<i>Central Laundry Facility</i>			256	512	256	256	256	256	256	768	256	256	2,532	3,072
New Admissions					50	40	42	36	44	131	36	53		553
Discharges					7	7	5	5	5	14	4	5		95
Successful Completions					33	34	43	44	41	123	36	44		448
<i>MD Correctional Training Center</i>			75	150	71	75	82	87	85	256	82	87	861	951
New Admissions					14	18	20	21	19	56	15	21		172
Discharges					1	6	5	2	5	14	2	7		45
Successful Completions					16	6	10	8	10	29	8	11		141
<i>Patuxent</i>					90	88	0	0					1,133	1,374
<i>SATP</i>					8	0	0	0						32
New Admissions					0	0	0	0						20
Discharges					8	0	0	0						9
Successful Completions					7	0	0	0						14
<i>ROTC Men</i>			140	280	82	88	96	102	100	301	96	103		568
New Admissions					29	21	33	27	29	87	27	33		292
Discharges					6	8	1	6	4	11	1	6		59
Successful Completions					25	12	8	20	15	44	8	20		268
<i>RSAT Women</i>					0	0	0	0						68
New Admissions					0	0	0	0						0
Discharges					0	0	0	0						5
Successful Completions					0	0	0	0						6
<i>MD Correctional Institution for Women</i>			60	120	65	64	75	73	73	219	71	75	692	710
New Admissions					33	34	16	5	9	27	5	16		159
Discharges					0	6	2	2	2	5	1	2		14
Successful Completions					1	0	1	4	5	16	1	11		61
<i>MTC</i>			75	150	73	43	55	78	68	205	55	78	684	843
New Admissions					0	12	16	36	25	76	16	36		114
Discharges					4	12	4	19	12	35	4	19		57
Successful Completions					26	4	0	12	4	12	0	12		154
Total			466	932	555	526	564	596	583	1749	564	596		6,950

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Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ECI Total	3	0	100	180	93	93	88	80	87	261	80	93	821	1,049
ATP			90	180	87	89	84	76	83	249	76	89		986
New Admissions					16	31	0	13	15	44	0	31		167
Discharges					2	1	0	6	2	7	0	6		7
Successful Completions					38	10	28	0	13	38	0	28		169
Aftercare			10		7	4	4	4	4	12	4	4		105
JCI Total	1	0	15	30	16	16	15	12	14	43	12	16		140
ATP			15	30	16	16	15	12	14	43	12	16		140
New Admissions					2	0	0	0	0	0	0	0		38
Discharges					0	0	0	0	0	0	0	0		0
Successful Completions					0	0	0	0	0	0	0	0		14
MCLJ Total	2	0	80	120	78	75	73	84	77	232	73	84	433	838
ATP			60	120	61	65	63	77	68	205	63	77		680
New Admissions					19	0	0	16	5	16	0	16		103
Discharges					0	0	0	2	1	2	0	2		0
Successful Completions					12	0	0	12	4	12	0	12		69
Aftercare			20		17	10	10	7	9	27	7	10		197
MCIW Total		0	80	660	74	105	84	75	88	264	75	105	397	918
Education			45	540	46	65	57	55	59	177	55	65		643
New Admissions					17	28	14	5	16	47	5	28		404
Discharges					9	4	15	9	9	28	4	15		52
Successful Completions					26	38	37	8	28	83	8	38		380
SAI			30	120	22	22	24	20	22	66	20	24		261
New Admissions					7	5	2	4	4	11	2	5		62
Discharges					2	0	0	1	0	1	0	1		4
Successful Completions					1	4	5	1	3	10	1	5		48
Aftercare			5		6	0	3	0	1	3	0	3		13
MCIH Total	1	0	40	60	35	50	47	45	47	142	45	50	60	440
ATP			30	60	16	32	32	30	31	94	30	32		327
New Admissions					0	16	0	16	11	32	0	16		63
Discharges					1	0	2	1	1	3	0	2		7
Successful Completions					12	0	0	0	0	0	0	0		73
Aftercare			10		19	18	15	15	16	48	15	18		178
MCTC Total	6	0	250	440	203	202	178	190	190	570	178	202	1,121	2,491
ATP			120	240	87	92	88	112	97	292	88	112		889
New Admissions					0	48	17	43	36	108	17	48		161
Discharges					3	3	4	3	3	10	3	4		14
Successful Completions					40	14	16	13	14	43	13	16		146
SAP			50	200	37	38	36	20	31	94	20	38		415
New Admissions					16	12	0	0	4	12	0	12		114
Discharges					2	2	0	1	1	3	0	2		12
Successful Completions					7	0	15	10	8	25	0	15		78
Aftercare			80		79	72	54	58	61	184	54	72		1,182
WCI Total	1	0	40	60	30	29	23	17	23	69	17	29	218	214
ATP			30	60	10	9	9	8	9	26	8	9		138
New Admissions					0	0	0	0	0	0	0	0		24
Discharges					0	1	0	1	1	2	0	1		0
Successful Completions					0	0	0	8	3	8	0	8		23
Aftercare			10		20	20	14	9	14	43	9	20		76
Total	14	0	605	1,670	529	570	508	503	527	1581	503	570		6,090

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DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
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Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
BCCC Total	1	1	40	60	14	26	25	17	23	68	17	26	12	150
ATP			30	60	14	26	25	17	23	68	17	26		150
New Admissions					0	16	0	0	5	16	0	16		38
Discharges					4	0	0	8	3	8	0	8		5
Successful Completions					0	0	0	0	0	0	0	0		10
Aftercare			10		0	0	0	0	0	0	0	0		0
BPRUW Total					0	0	0	0					15	100
SAL					0	0	0	0						100
BCF Total	1	0	30	60	25	25	23	28	25	76	23	28	0	261
ATP			30	60	25	25	23	28	25	76	23	28		261
New Admissions					0	0	10	7	6	17	0	10		61
Discharges					0	0	0	0	0	0	0	0		0
Successful Completions					0	11	0	0	4	11	0	11		22
TBC Total	2	0	60	120	65	44	44	10	33	98	10	44	266	875
ATP			60	120	65	44	37	10	30	91	10	44		875
New Admissions					0	14	0	0	5	14	0	14		145
Discharges					1	0	0	0						1
Successful Completions					25	8	25	0	11	33	0	25		137
HED/EHU Total	0.6	0	60		61	62	53	49	55	164	49	62		366
Aftercare			60		61	62	53	49	55	164	49	62		366
Total	4.6	1	190	240	165	157	145	104	135	406	104	157		1752

	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
DPDS														
ACT-SAP (Drug Court) - BCDC	5	0	75	607.5	79	70	70	69	70	209	69	70	809	856
New Admissions					59	31	45	33	36	109	31	45		523
Discharges					0	0	0	1	0	1	0	1		2
Successful Completions					40	54	33	49	45	136	33	54		506
Detox/Methadone Maintenance	1	0												
Males					Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					2,698	2742	2685	2811	2746	8238	2685	2811	4481	32141
Methadone Maintenance					66	60	68	72	67	200	60	72	39	638
% of Committed Total					2%	2%	3%	3%	2%	2%	2%	3%	2%	2%
Opioid Detoxification Services (without methadone)					353	339	347	333	340	1019	333	347	460	4090
Opioid Detoxification Services (using methadone)					23	20	19	17	19	56	17	20	8	228
Other Detoxification Services (e.g alcohol, benzos)					173	183	172	161	172	516	161	183	219	1916
Females					Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					608	578	525	617	573	1720	525	617	922	6662
Methadone Maintenance					31	39	40	39	39	118	39	40	35	444
% of Committed Total					5%	7%	8%	6%	7%	7%	6%	8%	7%	7%
Opioid Detoxification Services (without methadone)					128	141	121	123	128	385	121	141	244	1,494
Opioid Detoxification Services (using methadone)					22	21	29	19	23	69	19	29	10	192
Other Detoxification Services (e.g alcohol, benzos)					77	83	69	68	73	220	68	83	164	930
Total Methadone Maintenance	1	0			97	99	108	111	106	318	99	111	74	1,082
Total Detox Services:					776	787	757	721	755	2,265	721	787	1,105	8,850

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MCE

Business Units by Institution	Jun-09	Jul-09	Aug-09	Sep-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	9	9	9	9	9	9	9	8	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	5	5	5	5	5	6	5	5
Patuxent	1	1	1	1	1	1	1	0	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CLF	1	1	1	1	1	1	1	0	1	1
ECI	3	3	3	3	3	3	3	3	3	4
MCE TOTAL	33	33	33	33	33	33	33	30	33	34
Inmates Employed	Jun-09	Jul-09	Aug-09	Sep-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	300	296	301	296	298	301	296	247	268	287
RCI	108	105	112	110	109	112	105	127	106	106
WCI	68	68	69	68	68	69	68	37	54	68
MCTC	114	106	108	105	106	108	105	30	98	102
JCI / (MHC)	563	580	555	563	566	580	555	275	478	543
Patuxent	43	42	42	42	42	42	42	17	38	40
MCIJ	160	157	164	164	162	164	157	119	140	148
MCIW	245	243	225	254	241	254	225	201	205	211
BPRUW	4	2	2	2	2	2	2	10	11	8
JPRU	37	39	48	35	41	48	35	33	36	36
CLF	106	106	107	99	104	107	99	0	89	99
ECI	231	230	230	242	234	242	230	196	197	214
PHPRU	13	19	8	15	14	19	8	11	7	8
NBCI	8	7	7	7	7	7	7	0	0	6
MCE TOTAL	2,000	2,000	1,978	2,002	1,993	2,002	1,978	1,303	1,730	1,876

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Inmates Eligible but Not Employed (Wait List)	Jun-09	Jul-09	Aug-09	Sep-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	96	100	110	108	106	110	100		155	148
RCI	213	218	224	230	224	230	218		123	158
WCI	47	43	44	46	44	46	43		45	42
MCTC	2	1	1	2	1	2	1		3	2
JCI	112	102	109	112	108	112	102		189	144
Patuxent	0	0	0	0	0	0	0		0	0
MCIJ	61	63	48	45	52	63	45		44	40
MCIW	0	0	0	0	0	0	0		0	0
BPRUW -	0	0	0	0	0	0	0		1	1
JPRU - Central Warehouse	62	53	61	58	57	61	53		34	39
CLF	0	0	0	0	0	0	0		0	0
ECI	19	24	33	27	28	33	24		89	72
MCE TOTAL	612	604	630	628	621	630	604		683	645
MCE Employees	Jun-09	Jul-09	Aug-09	Sep-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	34	34	35	36	35	36	34	29	32	34
RCI	4	4	4	4	4	4	4	4	4	4
WCI	4	4	4	4	4	4	4	3	4	4
MCTC	2	2	2	2	2	2	2	2	2	2
JCI	23	22	23	23	23	23	22	20	24	24
Patuxent	3	3	3	3	3	3	3	2	3	3
MCIJ	10	10	10	10	10	10	10	8	8	9
MCIW	9	8	9	9	9	9	8	11	11	11
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2
Jessup - Central Warehouse	19	19	17	16	17	19	16	14	18	19
CLF	3	2	3	4	3	4	2	0	4	4
ECI	14	14	14	14	14	14	14	12	14	14
Headquarters and Field	62	65	65	65	65	65	65	65	62	62
MCE TOTAL	187	187	189	190	189	190	187	173	188	190

VOLUME 4, NUMBER 9



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: September 2009

\$ Value MCE Work Orders	Jun-09	Jul-09	Aug-09	Sep-09	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 1,269,007	\$ 1,059,527	\$ 1,221,248	\$ 1,576,775	\$ 1,576,775	\$ 1,576,775	\$ 1,059,527	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007
Brush and Carton - MCIH	\$ 22,163	\$ 43,829	\$ 38,004	\$ 43,522	\$ 43,522	\$ 43,829	\$ 38,004	\$ 115,149	\$ 42,314	\$ 22,163
Picture Frame - MCIH	\$ 1,435	\$ 4,687	\$ 2,839	\$ 362	\$ 362	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435
Upholstery - MCIH	\$ 3,149,663	\$ 2,594,227	\$ 2,276,999	\$ 2,766,444	\$ 2,766,444	\$ 2,766,444	\$ 2,276,999	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663
Meat - MCIH	\$ 158,390	\$ 348,787	\$ 296,488	\$ 412,952	\$ 412,952	\$ 412,952	\$ 296,488	\$ 473,615	\$ 281,156	\$ 158,390
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -
Warehouse - MCIH	\$ -	\$ 2,975	\$ 3,135	\$ 1,435	\$ 1,435	\$ 3,135	\$ 1,435	\$ -	\$ 4,200	\$ -
RCI										
Graphics - RCI	\$ 285,939	\$ 302,936	\$ 296,492	\$ 283,571	\$ 283,571	\$ 302,936	\$ 283,571	\$ 125,741	\$ 442,508	\$ 285,939
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 79,213	\$ 60,422	\$ 42,676	\$ 253,259	\$ 253,259	\$ 253,259	\$ 42,676	\$ 649,468	\$ 324,813	\$ 79,213
Partition - MCTC	\$ 2,330,007	\$ 3,202,786	\$ 2,859,015	\$ 2,597,615	\$ 2,597,615	\$ 3,202,786	\$ 2,597,615	\$ 2,271,227	\$ 966,878	\$ 2,330,007
JCI										
Wood - JCI	\$ 1,694,455	\$ 1,177,274	\$ 689,579	\$ 650,955	\$ 650,955	\$ 1,177,274	\$ 650,955	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455
Tag - JCI	\$ 451,897	\$ 438,117	\$ 402,494	\$ 335,958	\$ 335,958	\$ 438,117	\$ 335,958	\$ 83,432	\$ 714,122	\$ 451,897
Mattress - JCI	\$ 82,897	\$ 87,319	\$ 55,230	\$ 121,476	\$ 121,476	\$ 121,476	\$ 55,230	\$ 75,996	\$ 24,173	\$ 82,897
Uniform - JCI	\$ 133,555	\$ 152,332	\$ 146,437	\$ 90,255	\$ 90,255	\$ 152,332	\$ 90,255	\$ 109,031	\$ 82,922	\$ 133,555
Sew - JCI	\$ 109,113	\$ 64,531	\$ 235,078	\$ 128,833	\$ 128,833	\$ 235,078	\$ 64,531	\$ 98,892	\$ 2,142	\$ 109,113
Sign - Patuxent	\$ 17,841	\$ 25,472	\$ 11,138	\$ 10,796	\$ 10,796	\$ 25,472	\$ 10,796	\$ 34,433	\$ 4,635	\$ 17,841
MCIJ										
Graphics I - MCIJ	\$ 243,874	\$ 241,529	\$ 223,678	\$ 185,406	\$ 185,406	\$ 241,529	\$ 185,406	\$ 550,595	\$ 188,962	\$ 243,874
Graphics II - MCIJ	\$ 71,286	\$ 205,699	\$ 298,098	\$ 150,693	\$ 150,693	\$ 298,098	\$ 150,693	\$ 234,516	\$ 129,356	\$ 71,286
Quick Copy - MCIJ	\$ 15,410	\$ 5,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	\$ 3,000			\$ 15,410
MCIW										
Sew/Flag - MCIW	\$ 157,650	\$ 202,971	\$ 253,089	\$ 261,931	\$ 261,931	\$ 202,971	\$ 291,213	\$ 126,299	\$ 157,650	
Mailing and Distribution - MCIW	\$ 426,714	\$ 220,000	\$ 61,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714
Data Entry - MCIW	\$ 5,209	\$ 3,823	\$ 7,722	\$ 12,222	\$ 12,222	\$ 12,222	\$ 3,823	\$ -	\$ 9,200	\$ 5,209
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -			\$ -	\$ 3,105	\$ -
Central Warehouse - Jessup	\$ 135	\$ -	\$ 135	\$ 60,497	\$ 60,497	\$ 60,497	\$ -	\$ 27,825	\$ 2,500	\$ 135
Consolidated Laundry Units	\$ 9,400	\$ 4,654	\$ 2,607	\$ 4,012	\$ 4,012	\$ 4,654	\$ 2,607	\$ -	\$ 6,463	\$ 9,400
ECI										
Furniture Restoration - ECI	\$ 589,945	\$ 578,968	\$ 572,187	\$ 609,323	\$ 609,323	\$ 609,323	\$ 572,187	\$ 647,257	\$ 741,088	\$ 589,945
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -
Textiles - ECI	\$ 70,549	\$ 125,068	\$ 166,244	\$ 122,744	\$ 122,744	\$ 166,244	\$ 122,744	\$ 158,217	\$ 36,033	\$ 70,549
MCE TOTAL	\$ 11,375,747	\$ 11,152,933	\$ 10,164,612	\$ 11,184,036	\$ 11,184,036	\$ 11,184,036	\$ 10,164,612	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747

VOLUME 4, NUMBER 9



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: September 2009

\$ Value MCE Revenues	Jun-09	Jul-09	Aug-09	Sep-09	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 440,667	\$ 378,952	\$ 294,635	\$ 320,089	\$ 993,676	\$ 378,952	\$ 294,635	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475
Brush and Carton - MCIH	\$ 75,739	\$ 30,899	\$ 26,738	\$ 28,371	\$ 86,008	\$ 30,899	\$ 26,738	\$ 561,564	\$ 511,858	\$ 411,557
Picture Frame - MCIH	\$ 4,952	\$ 1,973	\$ 3,698	\$ 3,013	\$ 8,684	\$ 3,698	\$ 1,973	\$ 41,321	\$ 34,968	\$ 32,817
Upholstery - MCIH	\$ 750,154	\$ 815,619	\$ 1,135,582	\$ 458,167	\$ 2,409,368	\$ 1,135,582	\$ 458,167	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495
Meat - MCIH	\$ 500,824	\$ 558,231	\$ 472,891	\$ 438,406	\$ 1,469,528	\$ 558,231	\$ 438,406	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -
Warehouse - MCIH	\$ 4,440	\$ 425	\$ -	\$ 1,700	\$ 2,125	\$ 1,700	\$ -	\$ 13,746	\$ 15,287	\$ 11,275
RCI										
Graphics - RCI	\$ 94,351	\$ 78,593	\$ 119,674	\$ 146,051	\$ 344,318	\$ 146,051	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715
Recycling - RCI	\$ 959	\$ 2,254	\$ 2,402	\$ 2,530	\$ 7,186	\$ 2,530	\$ 2,254	\$ 73,310	\$ 76,212	\$ 47,956
Agriculture - RCI	\$ 121,725	\$ -	\$ 2,760	\$ 20,288	\$ 23,048	\$ 20,288	\$ -	\$ 8,193	\$ 29,398	\$ 161,555
Furniture - WCI	\$ 112,832	\$ 22,577	\$ 28,193	\$ 4,868	\$ 55,638	\$ 28,193	\$ 4,868	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460
Partition - MCTC	\$ 1,061,723	\$ 256,203	\$ 412,935	\$ 558,168	\$ 1,227,306	\$ 558,168	\$ 256,203	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697
JCI										
Wood - JCI	\$ 245,714	\$ 715,545	\$ 656,485	\$ 231,117	\$ 1,603,147	\$ 715,545	\$ 231,117	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172
Tag - JCI	\$ 510,328	\$ 389,481	\$ 417,868	\$ 366,889	\$ 1,714,238	\$ 417,868	\$ 366,889	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803
Mattress - JCI	\$ 59,275	\$ 93,708	\$ 143,252	\$ 85,641	\$ 322,601	\$ 143,252	\$ 85,641	\$ 573,141	\$ 581,820	\$ 776,746
Uniform - JCI	\$ 28,742	\$ 142,277	\$ 246,157	\$ 115,384	\$ 503,818	\$ 246,157	\$ 115,384	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204
Sew - JCI	\$ 55,535	\$ 150,496	\$ 138,731	\$ 159,303	\$ 448,530	\$ 159,303	\$ 138,731	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250
Sign - Patuxent	\$ 88,502	\$ 79,648	\$ 72,891	\$ 41,878	\$ 194,417	\$ 79,648	\$ 41,878	\$ 632,866	\$ 664,187	\$ 753,834
MCIJ										
Graphics I - MCIJ	\$ 186,292	\$ 305,260	\$ 145,542	\$ 212,859	\$ 663,661	\$ 305,260	\$ 145,542	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240
Graphics II - MCIJ	\$ 148,678	\$ 114,788	\$ 123,183	\$ 287,485	\$ 525,456	\$ 287,485	\$ 114,788	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474
Quick Copy - MCIJ	\$ 18,285	\$ 17,852	\$ 17,095	\$ 18,646	\$ 53,593	\$ 18,646	\$ 17,095			\$ 90,535
MCIW										
Sew/Flag - MCIW	\$ 102,165	\$ 92,974	\$ 107,243	\$ 92,697	\$ 292,914	\$ 107,243	\$ 92,697	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917
Mailing and Distribution - MCIW	\$ 136,280	\$ 129,747	\$ 149,418	\$ 71,236	\$ 350,401	\$ 149,418	\$ 71,236	\$ 993,497	\$ 1,677,305	\$ 2,441,857
Data Entry - MCIW	\$ 19,683	\$ 27,616	\$ 26,295	\$ 24,420	\$ 78,331	\$ 27,616	\$ 24,420	\$ 197,438	\$ 272,924	\$ 307,166
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825
Central Warehouse - JPRU	\$ 59,803	\$ 15,586	\$ 8,803	\$ 33,292	\$ 57,681	\$ 33,292	\$ 8,803	\$ 218,293	\$ 473,995	\$ 307,373
ECI										
Furniture Restoration - ECI	\$ 208,969	\$ 230,897	\$ 304,669	\$ 115,827	\$ 651,393	\$ 304,669	\$ 115,827	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116
Textiles - ECI	\$ 59,856	\$ 44,302	\$ 107,090	\$ 70,896	\$ 222,288	\$ 107,090	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645
Consolidated Laundry Units	\$ 90,410	\$ 19,457	\$ 87,463	\$ 158,356	\$ 265,276	\$ 158,356	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997
PIE PROGRAMS	\$ 5,936	\$ 8,594	\$ 10,560	\$ 2,175	\$ 21,329	\$ 10,560	\$ 2,175	\$ 146,845	\$ 115,865	\$ 116,754
MCE TOTAL	\$ 5,192,819	\$ 4,723,954	\$ 5,262,253	\$ 4,069,752	\$ 14,055,959	\$ 5,262,253	\$ 4,069,752	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917