



# StateStat

## Department of Juvenile Services

### Profile



**DJS Management Team**

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

**Population Overview**

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum
<b>Detained and Pending Total</b>	<b>481</b>	<b>448</b>	<b>453</b>	<b>439</b>	<b>-3.1%</b>	<b>447</b>	<b>439</b>	<b>453</b>
Pre-Disposition	335	316	322	299	-7.1%	312	299	322
Pending Placement	146	132	131	140	6.9%	134	131	140
<b>Detention Alternatives</b>	<b>822</b>	<b>782</b>	<b>750</b>	<b>759</b>	<b>1.2%</b>	<b>764</b>	<b>750</b>	<b>782</b>
<b>Community Supervision</b>	<b>10,452</b>	<b>10,401</b>	<b>10,261</b>	<b>10,059</b>	<b>-2.0%</b>	<b>10,240.3</b>	<b>10,059.0</b>	<b>10,401.0</b>
Informal	2,491	2,437	2,388	2,226	-6.8%	2,350	2,226	2,437
Probation	5,438	5,433	5,321	5,255	-1.2%	5,336	5,255	5,433
Aftercare	2,523	2,531	2,552	2,578	1.0%	2,554	2,531	2,578
<b>Committed</b>	<b>884</b>	<b>906</b>	<b>897</b>	<b>918</b>	<b>2.3%</b>	<b>907</b>	<b>897</b>	<b>918</b>

**Intake and Case Processing**

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>4637</b>	<b>4289</b>	<b>3390</b>	<b>3329</b>	<b>-1.8%</b>	<b>3,662</b>	<b>3,329</b>	<b>4,277</b>	<b>10,987</b>
<b>Cases Closed at Intake</b>	<b>1807</b>	<b>1789</b>	<b>1666</b>	<b>1328</b>	<b>-20.3%</b>	<b>1,592</b>	<b>1,328</b>	<b>1,788</b>	<b>4,775</b>
<b>Cases Informaled</b>	<b>889</b>	<b>902</b>	<b>872</b>	<b>833</b>	<b>-4.5%</b>	<b>882</b>	<b>833</b>	<b>931</b>	<b>2,647</b>
<b>Cases Formaled</b>	<b>1939</b>	<b>1546</b>	<b>1442</b>	<b>1405</b>	<b>-2.6%</b>	<b>1,454</b>	<b>1,405</b>	<b>1,531</b>	<b>4,363</b>
<b>Probation Dispositions</b>	<b>385</b>	<b>424</b>	<b>348</b>	<b>369</b>	<b>6.0%</b>	<b>380</b>	<b>349</b>	<b>422</b>	<b>1,140</b>
<b>Committed Dispositions</b>	<b>122</b>	<b>130</b>	<b>105</b>	<b>91</b>	<b>-13.3%</b>	<b>106</b>	<b>91</b>	<b>125</b>	<b>317</b>
<b>Detention Admissions</b>	<b>627</b>	<b>602</b>	<b>654</b>	<b>625</b>	<b>-4.4%</b>	<b>627</b>	<b>602</b>	<b>654</b>	<b>1,881</b>
<b>Committed Admissions</b>	<b>188</b>	<b>205</b>	<b>186</b>	<b>168</b>	<b>-9.7%</b>	<b>186</b>	<b>168</b>	<b>205</b>	<b>559</b>

*\*Counts reflect all activity during month, not necessarily just those cases referred during month.*

**EXPENDITURES**

EXPENDITURES	MONTHLY EXPENDITURES Monthly Expenditures					Fiscal Year to Date 2009			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total
<b>PER DIEM EXPENDITURES</b>	<b>\$3,808,320</b>	<b>\$3,606,240</b>	<b>\$3,870,659</b>	<b>\$3,555,515</b>	<b>-8.1%</b>	<b>3,805,775</b>	<b>3,535,502</b>	<b>4,159,252</b>	<b>45,710,880</b>



# StateStat

## Department of Juvenile Services

### Profile

PERSONNEL DATA	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	2	0	0	1	0.0%	0	0	1	1
Community Services	7	3	2	3	50.0%	3	2	3	8
Facilities	34	29	21	21	0.0%	24	21	29	71
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	1	0	0	0	0.0%	0	0	0	0
Community Services	2	0	0	1	0.0%	0	0	1	1
Facilities	4	5	3	5	66.7%	4	3	5	13
Note: * FROILAG is > 3 days from March 2008									
PERSONNEL DATA	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	0	0	22	0	-100.0%	7	0	22	22
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	11	22	109.5%	11	0	22	33
Facilities	11	0	35	32	-8.6%	22	0	35	67
Facilities Direct Care Staff	199	153	240	314	31.0%	236	153	314	707



# StateStat

## Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	8/11/2009	8/25/2009	9/8/2009	9/22/2009	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,647</b>	<b>1,638</b>	<b>1,417</b>	<b>1,674</b>	<b>18.2%</b>	<b>1,575</b>	<b>1,417</b>	<b>1,674</b>	<b>9,447</b>
Administration	159	165	133	182	36.8%	154	131	182	924
Community Services	602	625	509	620	21.7%	583	509	625	3,497
Facilities	886	848	774	872	12.7%	838	773	886	5,025
<b>Headquarters</b>	<b>1,085</b>	<b>1,054</b>	<b>803</b>	<b>1,029</b>	<b>28.2%</b>	<b>993</b>	<b>803</b>	<b>1,085</b>	<b>5,957</b>
Secretary	26	29	0	34	0.0%	28	0	65	169
Departmental Support	898	842	587	743	26.7%	719	539	898	4,313
Office of Administration	161	184	216	252	16.7%	246	161	386	1,475
<b>Baltimore City</b>	<b>2,838</b>	<b>2,691</b>	<b>2,342</b>	<b>2,954</b>	<b>26.1%</b>	<b>2,699.5</b>	<b>2,341.8</b>	<b>2,954.0</b>	<b>16,196.8</b>
Administration	16	0	0	0	0.0%	5	0	16	32
Community Supervision	1,555	1,576	1,350	1,503	11.3%	1,515	1,350	1,581	9,089
BCJJC	1,213	1,047	958	1,360	41.9%	1,116	937	1,360	6,697
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	55	68	34	91	170.9%	63	34	91	379
<b>Central Region</b>	<b>2,074</b>	<b>1,764</b>	<b>1,861</b>	<b>1,723</b>	<b>-7.4%</b>	<b>1,928</b>	<b>1,723</b>	<b>2,242</b>	<b>11,567</b>
Administration	43	13	16	10	-37.5%	20	10	43	120
Community Supervision	765	544	528	635	20.1%	635	528	765	3,810
Hickey	1,266	1,207	1,317	1,079	-18.0%	1,273	1,079	1,484	7,637
<b>Western Region</b>	<b>2,047</b>	<b>1,993</b>	<b>1,893</b>	<b>2,386</b>	<b>26.1%</b>	<b>1,968.2</b>	<b>1,479.3</b>	<b>2,386.2</b>	<b>11,809.4</b>
Administration	42	141	71	229	221.8%	101	32	229	607
Community Supervision	240	378	338	327	-3.1%	268	119	378	1,605
Youth Centers	1,517	1,110	1,047	1,339	27.9%	1,263	1,047	1,517	7,579
Victor Cullen	249	365	437	492	12.6%	336	148	492	2,019
<b>Eastern Region</b>	<b>1,001</b>	<b>783</b>	<b>830</b>	<b>878</b>	<b>5.8%</b>	<b>843.8</b>	<b>638.5</b>	<b>1,001.3</b>	<b>5,062.8</b>
Administration	57	43	151	175	15.9%	83	36	175	499
Community Supervision	335	356	335	398	18.9%	321	225	398	1,926
Carter	111	105	126	87	-31.0%	125	87	222	748
Lower Shore	499	280	218	218	-0.2%	315	218	499	1,890
<b>Southern Region</b>	<b>1,156</b>	<b>1,487</b>	<b>1,100</b>	<b>1,203</b>	<b>9.4%</b>	<b>1,284</b>	<b>1,100</b>	<b>1,487</b>	<b>7,706</b>
Administration	5	33	11	0	-100.0%	11	0	33	66
Community Supervision	447	743	550	667	21.3%	656	447	809	3,939
Waxter	705	710	539	536	-0.6%	617	536	710	3,701
<b>Metro Region</b>	<b>2,076</b>	<b>2,489</b>	<b>1,920</b>	<b>2,475</b>	<b>28.9%</b>	<b>2,161.1</b>	<b>1,639.0</b>	<b>2,489.1</b>	<b>12,966.8</b>
Administration	28	36	12	12	-3.3%	19	10	36	116
Community Supervision	577	559	388	686	76.8%	550	388	686	3,297
Noyes	491	500	318	452	42.1%	436	318	500	2,618
Cheltenham	980	1,395	1,202	1,326	10.3%	1,156	825	1,395	6,936

\*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



# Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>4637</b>	<b>4289</b>	<b>3390</b>	<b>3329</b>	-1.8%	3,669	3,329	4,289	11,008
Male Intake Cases	3338	3136	2541	2470	-2.8%	2,716	2,470	3,136	8,147
Female Intake Cases	1299	1153	849	859	1.2%	954	849	1,153	2,861
Baltimore City	847	770	731	571	-21.9%	691	571	770	2,072
Central Region	1173	960	809	867	7.2%	879	809	960	2,636
Western Region	294	301	248	292	17.7%	280	248	301	841
Eastern Region	644	511	423	487	15.1%	474	423	511	1,421
Southern Region	760	580	511	500	-2.2%	530	500	580	1,591
Metro Region	919	1167	668	612	-8.4%	816	612	1,167	2,447
<b>Case Forwarding Decisions Made</b>	<b>4635</b>	<b>4237</b>	<b>3980</b>	<b>3566</b>	-10.4%	3,928	3,566	4,237	11,783
<b>Cases Closed at Intake During Month</b>	<b>1807</b>	<b>1789</b>	<b>1666</b>	<b>1328</b>	<b>-20.3%</b>	<b>1,594</b>	<b>1,328</b>	<b>1,789</b>	<b>4,783</b>
Rate of Intake Cases Closed	39%	42%	49%	40%	-18.8%	44%	40%	49%	131%
<b>Cases Informaled During Month</b>	<b>889</b>	<b>902</b>	<b>872</b>	<b>833</b>	-4.5%	869	833	902	2,607
Male Informaled	660	654	638	625	-2.0%	639	625	654	1,917
Female Informaled	229	248	234	208	-11.1%	230	208	248	690
Baltimore City	64	44	54	44	-18.5%	47	44	54	142
Central Region	214	204	222	203	-8.6%	210	203	222	629
Western Region	113	104	112	112	0.0%	109	104	112	328
Eastern Region	150	163	157	166	5.7%	162	157	166	486
Southern Region	146	137	136	128	-5.9%	134	128	137	401
Metro Region	202	250	191	180	-5.8%	207	180	250	621
<b>Rate of Intake Cases Informaled</b>	<b>19%</b>	<b>21%</b>	<b>26%</b>	<b>25%</b>	<b>-2.7%</b>	<b>24%</b>	<b>21%</b>	<b>26%</b>	<b>72%</b>
<b>Cases Formaled During Month</b>	<b>1939</b>	<b>1546</b>	<b>1442</b>	<b>1405</b>	-2.6%	1,464	1,405	1,546	4,393
Male Formaled	1563	1288	1201	1140	-5.1%	1,210	1,140	1,288	3,629
Female Formaled	376	258	241	265	10.0%	255	241	265	764
Baltimore City	543	478	466	404	-13.3%	449	404	478	1,348
Central Region	504	414	307	346	12.7%	356	307	414	1,067
Western Region	118	121	111	95	-14.4%	109	95	121	327
Eastern Region	150	106	101	152	50.5%	120	101	152	359
Southern Region	258	168	172	149	-13.4%	163	149	172	489
Metro Region	366	259	285	259	-9.1%	268	259	285	803
<b>Rate of Intake Cases Formaled</b>	<b>42%</b>	<b>36%</b>	<b>43%</b>	<b>42%</b>	<b>-0.8%</b>	<b>40%</b>	<b>36%</b>	<b>43%</b>	<b>121%</b>



# StateStat

## Department of Juvenile Services

### Intake

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum	Total
<b>Probation Dispositions During Month</b>	<b>385</b>	<b>424</b>	<b>348</b>	<b>369</b>	6.0%	380	348	424	1,141
Male Probation	308	340	298	296	-0.7%	311	296	340	934
Female Probation	77	84	50	73	46.0%	69	50	84	207
Baltimore City	103	121	101	98	-3.0%	107	98	121	320
Central Region	112	88	83	79	-4.8%	83	79	88	250
Western Region	16	24	19	27	42.1%	23	19	27	70
Eastern Region	39	31	32	25	-21.9%	29	25	32	88
Southern Region	46	54	39	52	33.3%	48	39	54	145
Metro Region	69	106	74	88	18.9%	89	74	106	268
<b>Committed Dispositions During Month</b>	<b>122</b>	<b>130</b>	<b>105</b>	<b>91</b>	-13.3%	109	91	130	326
Male Committed	102	117	93	80	-14.0%	97	80	117	290
Female Committed	20	13	12	11	-8.3%	12	11	13	36
Baltimore City	26	40	25	27	8.0%	31	25	40	92
Central Region	18	22	18	10	-44.4%	17	10	22	50
Western Region	15	7	14	6	-57.1%	9	6	14	27
Eastern Region	14	21	13	11	-15.4%	15	11	21	45
Southern Region	13	17	9	13	44.4%	13	9	17	39
Metro Region	36	23	26	24	-7.7%	24	23	26	73



# StateStat

## Department of Juvenile Services

### Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	FY2010 Year To Date				
	9/8/09	9/22/09	10/6/09	10/20/09	Target		Average	Min	Max	Total	
<b>State Totals</b>	<b>14,824.2</b>	<b>14,068.3</b>	<b>13,735.4</b>	<b>13,869.4</b>	<b>1.0%</b>	<b>11,323</b>	<b>14,729</b>	<b>13,735</b>	<b>15,796</b>	<b>117,834</b>	
Administration	35.5	37.6	56.1	24.2	-56.9%		53	24	93	428	
Community Supervision	1,313.2	1,680.7	1,234.2	1,413.9	14.6%		1,465	1,234	1,681	11,719	
Transportation	1,132.2	916.5	1,136.0	1,133.3	-0.2%		1,052	917	1,136	8,414	
Facilities	12,343.3	11,433.5	11,309.1	11,298.0	-0.1%		12,159	11,298	13,094	97,274	
<b>Headquarters</b>	<b>9.0</b>	<b>7.0</b>	<b>8.0</b>	<b>0.0</b>	<b>-100.0%</b>	<b>102</b>	<b>17</b>	<b>0</b>	<b>46</b>	<b>137</b>	
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Departmental Support	9.0	7.0	8.0	0.0	-100.0%		17	0	46	137	
Office of Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
<b>Baltimore City</b>	<b>4,566.1</b>	<b>4,617.0</b>	<b>4,615.3</b>	<b>4,345.9</b>	<b>-5.8%</b>	<b>3,694</b>	<b>4,733</b>	<b>4,346</b>	<b>5,013</b>	<b>37,867</b>	
Administration	0.0	0.0	0.0	0.0	0.0%		0	0	2	2	
Community Supervision	678.4	1,136.1	827.3	842.0	1.8%		924	678	1,136	7,394	
Transportation	879.3	643.9	889.7	851.2	-4.3%		786	616	890	6,291	
BCJJC	2,952.7	2,767.6	2,848.4	2,544.2	-10.7%		2,940	2,544	3,176	23,520	
MYRC	0.0	0.0	0.0	0.0	0.0%		4	0	20	29	
WDSH	55.7	69.4	49.9	108.5	117.4%		79	50	130	632	
<b>Central Region</b>	<b>3,093.9</b>	<b>2,787.2</b>	<b>2,876.4</b>	<b>3,254.3</b>	<b>13.1%</b>	<b>2,059</b>	<b>3,036</b>	<b>2,787</b>	<b>3,394</b>	<b>24,285</b>	
Administration	8.5	0.0	5.5	0.0	-100.0%		5	0	12	39	
Community Supervision	279.5	311.0	190.3	291.5	53.2%		263	190	311	2,101	
Transportation	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Hickey	2,805.9	2,476.2	2,680.6	2,962.8	10.5%		2,768	2,476	3,108	22,146	
<b>Western Region</b>	<b>1,381.2</b>	<b>1,262.7</b>	<b>1,345.5</b>	<b>1,228.2</b>	<b>-8.7%</b>	<b>1,172</b>	<b>1,390</b>	<b>1,228</b>	<b>1,522</b>	<b>11,119</b>	
Administration	0.0	11.5	0.0	0.0	0.0%		2	0	12	15	
Community Supervision	37.3	7.0	9.0	6.0	-33.3%		14	6	37	108	
Transportation	39.7	17.9	13.0	27.6	112.3%		26	13	40	211	
Youth Centers	338.5	402.4	368.1	422.9	14.9%		452	339	587	3,615	
Victor Cullen	475.2	465.1	497.0	402.8	-19.0%		468	403	587	3,745	
Western Maryland CC	490.5	358.8	458.4	368.9	-19.5%		428	359	491	3,426	
<b>Eastern Region</b>	<b>625.6</b>	<b>413.8</b>	<b>496.5</b>	<b>680.0</b>	<b>37.0%</b>	<b>303</b>	<b>573</b>	<b>414</b>	<b>766</b>	<b>4,587</b>	
Administration	0.0	0.0	14.0	4.0	-71.4%		10	0	25	76	
Community Supervision	59.5	29.5	4.0	28.0	600.0%		30	4	60	239	
Transportation	151.0	206.0	215.5	218.5	1.4%		193	136	220	1,541	
Carter	161.2	33.2	105.7	95.7	-9.5%		110	33	203	882	
Lower Shore	253.9	145.1	157.3	333.8	112.2%		231	145	351	1,849	
<b>Southern Region</b>	<b>1,086.6</b>	<b>957.4</b>	<b>880.1</b>	<b>1,068.0</b>	<b>21.3%</b>	<b>444</b>	<b>1,066</b>	<b>880</b>	<b>1,255</b>	<b>8,530</b>	
Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Community Supervision	168.5	85.5	137.1	173.4	26.5%		155	86	203	1,241	
Transportation	35.5	22.7	10.8	33.5	210.2%		24	0	36	188	
Waxter	882.6	849.2	732.2	861.1	17.6%		888	732	1,112	7,101	
<b>Metro Region</b>	<b>4,061.8</b>	<b>4,023.2</b>	<b>3,513.6</b>	<b>3,293.0</b>	<b>-6.3%</b>	<b>3,548</b>	<b>3,914</b>	<b>3,293</b>	<b>4,335</b>	<b>31,311</b>	
Administration	18.0	19.1	28.6	20.2	-29.4%		20	14	29	160	
Community Supervision	90.0	111.6	66.5	73.0	9.8%		80	24	147	636	
Transportation	26.7	26.0	7.0	2.5	-64.3%		23	3	42	184	
Noyes	611.8	601.5	595.1	409.5	-31.2%		590	410	806	4,722	



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	9/8/09	9/22/09	10/6/09	10/20/09		Average	Min	Max	Total
BCJJC	2,953	2,768	2,848	2,544	-10.7%	2,940	2,544	3,176	23,520
MYRC	0	0	0	0	0.0%	4	0	20	29
Schaefer	56	69	50	109	117.4%	79	50	130	632
Hickey	2,806	2,476	2,681	2,963	10.5%	2,768	2,476	3,108	22,146
Victor Cullen	475	465	497	403	-19.0%	468	403	587	3,745
WMC	491	359	458	369	-19.5%	428	359	491	3,426
Youth Centers	339	402	368	423	14.9%	452	339	587	3,615
Carter	161	33	106	96	-9.5%	110	33	203	882
LESCC	254	145	157	334	112.2%	231	145	351	1,849
Waxter	883	849	732	861	17.6%	888	732	1,112	7,101
Cheltenham	3,315	3,265	2,816	2,788	-1.0%	3,201	2,788	3,549	25,609
Noyes	612	602	595	410	-31.2%	590	410	806	4,722

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	8/11/09	8/25/09	9/8/09	9/22/09		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>3,232</b>	<b>3,072</b>	<b>2,952</b>	<b>3,312</b>	<b>12.2%</b>	<b>3,015</b>	<b>2,640</b>	<b>3,312</b>	<b>18,088</b>
BCJJC	904	672	696	568	-18.4%	711	544	904	4,264
Cheltenham	744	816	904	1,008	11.5%	849	624	1,008	5,096
LESCC	48	96	128	48	-62.5%	96	48	136	576
WMC	160	72	24	168	600.0%	99	24	168	592
Carter	24	24	64	16	-75.0%	35	16	64	208
Noyes	80	168	88	216	145.5%	212	80	480	1,272
Hickey	312	272	448	488	8.9%	380	272	488	2,280
Waxter	600	584	304	400	31.6%	472	304	600	1,888
Schaefer	8	8	8	8	0.0%	13	8	40	80
Youth Centers	144	120	88	144	63.6%	140	88	192	840
Victor Cullen	208	240	200	248	24.0%	179	80	248	1,072

Note: Effective July 2007, bi-weekly data are reported.



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	9/8/09	9/22/09	10/6/09	10/20/09		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$336,789</b>	<b>\$317,459</b>	<b>\$316,670</b>	<b>\$304,882</b>	-3.7%	\$265,979	\$0	\$357,950	\$2,659,786
BCJJC	\$77,018	\$78,323	\$85,999	\$65,049	-24.4%	\$77,782	\$65,049	\$85,999	\$622,256
MYRC	\$0	\$0	\$0	\$0	0.0%	\$112	\$0	\$620	\$900
Schaefer	\$1,677	\$2,303	\$1,517	\$3,213	111.8%	\$2,393	\$1,517	\$3,862	\$19,142
Hickey	\$76,508	\$65,998	\$69,999	\$79,347	13.4%	\$74,431	\$65,998	\$83,644	\$595,450
Victor Cullen	\$13,139	\$13,285	\$13,552	\$11,413	-15.8%	\$12,995	\$11,413	\$16,116	\$103,957
WMC	\$13,158	\$9,675	\$11,727	\$9,492	-19.1%	\$11,185	\$9,492	\$13,158	\$89,483
Youth Centers	\$8,784	\$11,233	\$9,212	\$10,856	17.8%	\$11,871	\$8,784	\$15,625	\$94,968
Carter	\$4,641	\$1,082	\$3,045	\$2,813	-7.6%	\$3,144	\$1,082	\$5,555	\$25,155
LESCC	\$6,948	\$4,096	\$4,385	\$9,371	113.7%	\$6,626	\$4,096	\$10,329	\$53,006
Waxter	\$23,368	\$23,193	\$19,155	\$22,175	15.8%	\$23,945	\$19,155	\$31,236	\$191,558
Cheltenham	\$94,389	\$91,217	\$81,596	\$79,786	-2.2%	\$91,299	\$79,786	\$100,477	\$730,390
Noyes	\$17,158	\$17,055	\$16,485	\$11,368	-31.0%	\$16,690	\$11,368	\$22,611	\$133,522



**StateStat**  
**Department of Juvenile Services**  
**MBE wo PerDiems**

September 2009, w/o Per Diems

**MBE CONTRACT ACTIVITY**

Goal Achieved: **13.99%** # Waivers requested: 0 # Waivers granted: 0      Goal Achieved: **16.84%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$2,091,398.00	\$302,397.00 14.46%	\$107,254.00 5.13%	\$151,022.00 7.22%	\$560,673.00	26.81%	\$7,411,598.00	\$626,029.00 8.45%	\$675,459.00 9.11%	\$674,863.00 9.11%	\$1,976,351.00	26.67%
<b>Awards Totals</b>	\$1,552,393.00	\$59,070.00 3.81%	\$60,680.00 3.91%	\$97,470.00 6.28%	\$217,220.00	13.99%	\$7,672,022.00	\$172,618.00 2.25%	\$466,599.00 6.08%	\$652,579.00 8.51%	\$1,291,796.00	16.84%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$14,997.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$349,056.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$58,351.00	\$0.00	\$0.00	\$2,693.00	\$7,500.00	12.85%	\$356,039.00	\$7,500.00	\$9,800.00	\$2,693.00	\$19,993.00	5.62%
Supplies and Equipment	\$151,143.00	\$0.00	\$16,263.00	\$0.00	\$4,143.00	2.74%	\$1,144,296.00	\$0.00	\$29,276.00	\$0.00	\$29,276.00	2.56%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$63,371.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$89,074.00	\$14,000.00	\$10,800.00	\$0.00	\$23,232.00	26.08%	\$227,788.00	\$53,899.00	\$10,800.00	\$0.00	\$64,699.00	28.40%
Corporate Credit Card	\$128,421.00	\$0.00	\$15,322.00	\$2,389.00	\$34,809.00	27.11%	\$511,739.00	\$780.00	\$68,508.00	\$16,705.00	\$85,993.00	16.80%
Direct Vouchers	\$1,110,407.00	\$45,070.00	\$18,295.00	\$92,388.00	\$155,753.00	14.03%	\$5,019,733.00	\$110,439.00	\$348,215.00	\$633,181.00	\$1,091,835.00	21.75%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$944,578	69,521.00	0	7.36%	\$3,069,028	183,205	0	5.97%



**StateStat**  
**Department of Juvenile Services**  
**MBE w PerDiems**

September 2009, w/o Per Diems

**MBE CONTRACT ACTIVITY**

Goal Achieved: # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 9.06% # Waivers requested: 0 # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE				
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE
<b>Payment Totals</b>	\$6,547,834.00	\$302,397.00 4.62%	\$131,754.00 2.01%	\$432,882.00 6.61%	\$867,033.00	13.24%	\$19,787,964.00	\$626,029.00 3.16%	\$726,421.00 3.67%	\$1,289,033.00 6.51%	\$2,641,483.00
<b>Awards Totals</b>	\$6,008,829.00	\$59,070.00 0.98%	\$96,035.00 1.60%	\$379,730.00 6.32%	\$534,835.00	8.90%	\$20,048,747.00	\$172,618.00 0.86%	\$499,599.00 2.49%	\$1,144,549.00 5.71%	\$1,816,766.00
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance	\$14,997.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$349,056.00	\$0.00	\$0.00	\$0.00	\$0.00
Services	\$58,351.00	\$0.00	\$0.00	\$2,693.00	\$7,500.00	12.85%	\$356,039.00	\$7,500.00	\$9,800.00	\$2,693.00	\$19,993.00
Supplies and Equipment	\$151,143.00	\$0.00	\$16,263.00	\$0.00	\$4,143.00	2.74%	\$1,144,296.00	\$0.00	\$29,276.00	\$0.00	\$29,276.00
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$63,371.00	\$0.00	\$0.00	\$0.00	\$0.00
Human, Cultural, Social & Educational	\$89,074.00	\$14,000.00	\$10,800.00	\$0.00	\$23,232.00	26.08%	\$227,788.00	\$53,899.00	\$10,800.00	\$0.00	\$64,699.00
Corporate Credit Card	\$128,421.00	\$0.00	\$15,322.00	\$2,389.00	\$34,809.00	27.11%	\$511,739.00	\$780.00	\$68,508.00	\$16,705.00	\$85,993.00
Direct Vouchers	\$5,566,843.00	\$45,070.00	\$53,650.00	\$374,648.00	\$473,368.00	8.50%	\$17,396,458.00	\$110,439.00	\$381,215.00	\$1,125,151.00	\$1,616,805.00

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$1,827,988	100,340.00	0	5.49%	\$3,069,028	183,205	0	5.97%



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Target	
<b>Overall Incidents</b>											
Average Monthly Population	1,525	1,426	1,435	1,431	-0.3%	1431	1,426	1,435	4,292	0	
Assaults on Staff	38	41	47	46	-2.1%	45	41	47	134	0	
Assaults on Residents	210	176	196	176	-10.2%	183	176	196	548	0	
Incidents	817	769	751	696	-7.3%	739	696	769	2216	0	
Physical Restraints	281	273	263	267	1.5%	268	263	273	803	0	
Injuries	166	123	133	114	-14.3%	123	114	133	370	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Target	
<b>State-Run (Detention &amp; Committed)</b>											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	535	539	540	540	0.0%	540	539	540		TBD	
Total Facility Resident Advisors as of last day	473	476	471	472	0.2%	473	471	476		TBD	
PIN Vacancies (FTE)	18	23	25	24	-4.0%	24	23	25		TBD	
Contractual Vacancies (FTE) *	44	40	44	44	0.0%	43	40	44		TBD	
Total Vacancies (FTE)	62	64	55	68	23.6%	62	55	68		TBD	
Youth Population as of last day	706	677	695	668	-3.9%	680	668	695			
Youth per Staff as of last day of Month	7.5	7.3	7.5	7.2	-4.1%	7	7	8		6	
Assaults on Staff	20	20	28	22	-21.4%	23	20	28	70	0	
Assaults on Residents	167	129	143	121	-15.4%	131	121	143	393	0	
Incidents	510	487	464	428	-7.8%	460	428	487	1,379	0	
Physical Restraints	230	215	203	196	-3.4%	205	196	215	614	0	
Injuries	138	109	117	89	-23.9%	105	89	117	315	0	

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed including Shelter</b>											
Average Monthly Population	747	749	740	763	3.1%	751	740	763			
Assaults on Staff	18	21	19	24	26.3%	21	19	24	64	0	
Assaults on Residents	43	47	53	55	3.8%	52	47	55	155	0	
Incidents	307	282	287	268	-6.6%	279	268	287	837	0	
Physical Restraints	51	58	60	71	18.3%	63	58	71	189	0	



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	639	634	647	669	3.4%	641	634	647			
Assaults on Staff	12	10	17	17	0.0%	15	10	17	44	0	
Assaults on Residents	34	44	50	48	-4.0%	47	44	50	142	0	
Incidents	274	245	259	240	-7.3%	248	240	259	744	0	
Physical Restraints	27	28	52	52	0.0%	44	28	52	132	0	
Injuries (Incident count with associated incident)	25	11	13	22	69.2%	15	11	22	46	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	108	100	93	94	1.1%	97	93	100			
Assaults on Staff	6	11	2	7	250.0%	7	2	11	20	0	
Assaults on Residents	9	3	3	7	133.3%	4	3	7	13	0	
Incidents	33	37	28	28	0.0%	31	28	37	93	0	
Physical Restraints	24	30	8	19	137.5%	19	8	30	57	0	
Injuries	3	3	3	3	0.0%	3	3	3	9	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements (Incident count with associated incident)</b>											
Escapes	0	2	0	0	0.0%	1	0	2	2	0	
Escape Attempts	3	5	2	3	50.0%	3	2	5	10	0	
AWOLS	73	71	57	44	-22.8%	57	44	71	172	0	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide					CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Jul-09	Aug-09	Sep-09	Oct-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	1	2	6	1	3.4	0	9	34	-6%	36	49	54
Non-Custodial youth killed (7-17)	1	1	2	1	1.8	0	7	18	-25%	24	34	47
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	1	2	0	1.4	0	4	14	17%	12	15	Unkn.
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	1	2	1	1	1.3	0	3	13	18%	11	17	24
Ages 7-17	0	0	1	0	0.6	0	2	6	20%	5	9	19
Ages 18-21	1	2	0	1	0.7	0	2	7	17%	6	8	5
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	0%	1	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	1	3	1	1	1.8	0	6	18	13%	16	22	26

Juvenile Homicides Baltimore City					CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Jul-09	Aug-09	Sep-09	Oct-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	1	0	1	1	1.1	0	5	11	-39%	18	24	25
Non-Custodial youth killed (7-17)	1	0	1	1	1.1	0	5	11	-8%	12	17	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	0.0	0	0	0	-100%	6	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	1	2	1	0	1.1	0	3	11	120%	5	8	10
Ages 7-17	0	0	1	0	0.6	0	2	6	100%	3	5	6
Ages 18-21	1	2	0	0	0.5	0	2	5	150%	2	3	4
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	0%	1	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	1	0	1	0	1.0	0	5	10	11%	9	13	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	8	4	5	4	4.7	0	8	47	-38%	76	88	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	4	0	2	0	2.1	0	6	21	-19%	26	29	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	2	2	2		2.0	0	4	18	0%	Unkn.	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Aug-09	Sep-09	Oct-09	Nov-09	Average		Minimum	Maximum	
Spaces	200	200	200	200	0.0%	190	150	200	
Spaces Filled	170	177	185	173	-6.5%	169	138	185	

  

GPS Tracking - First of Month Count	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>175</b>	<b>174</b>	<b>165</b>	<b>163</b>	<b>-1.2%</b>	173	163	188
Baltimore City	72	74	78	75	-3.8%	74	71	78
Central Region	33	25	19	19	0.0%	26	19	36
Baltimore County	33	25	19	15	-21.1%	26	15	36
Metro Region	38	47	44	40	-9.1%	43	38	47
Montgomery County	9	9	9	10	11.1%	9	6	10
Prince George's County	29	38	35	30	-14.3%	35	29	41
Southern Region	15	13	10	12	20.0%	14.00	10	20
Western Region	6	6	6	7	16.7%	6.20	6	7
Eastern Region	11	9	8	10	25.0%	9.20	8	11
<b>Statewide GPS VPI Youth</b>	<b>63</b>	<b>50</b>	<b>67</b>	<b>103</b>	<b>53.7%</b>	72	50	103



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- Statewide	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>369</b>	<b>352</b>	<b>356</b>	<b>355</b>	<b>-0.3%</b>	356	348	369
<b>Baltimore City</b>	<b>213</b>	<b>200</b>	<b>202</b>	<b>202</b>	<b>0.0%</b>	<b>204</b>	<b>200</b>	<b>213</b>
Level I	141	104	55	51	-7.3%	99	51	146
Level II	46	76	125	120	-4.0%	81	38	125
Level III	26	20	22	31	40.9%	23	18	31
<b>Central Region</b>	<b>54</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>0.0%</b>	<b>47</b>	<b>42</b>	<b>54</b>
Level I	39	23	16	15	-6.3%	25	15	39
Level II	13	15	23	20	-13.0%	17	13	23
Level III	2	4	5	9	80.0%	4	2	9
<b>Metro Region</b>	<b>47</b>	<b>57</b>	<b>55</b>	<b>54</b>	<b>-1.8%</b>	<b>51</b>	<b>43</b>	<b>57</b>
Level I	26	29	22	23	4.5%	25	22	29
Level II	14	21	24	22	-8.3%	18	8	24
Level III	7	7	9	9	0.0%	8	7	9
<b>Southern Region</b>	<b>34</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>0.0%</b>	<b>30</b>	<b>29</b>	<b>34</b>
Level I	12	7	5	6	20.0%	9	5	14
Level II	7	11	9	10	11.1%	9	6	11
Level III	15	11	15	13	-13.3%	13	10	15
<b>Western Region</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>11</b>	<b>-21.4%</b>	<b>13</b>	<b>11</b>	<b>14</b>
Level I	8	6	5	3	-40.0%	6	3	10
Level II	3	5	5	5	0.0%	4	2	5
Level III	1	2	4	3	-25.0%	2	1	4
<b>Eastern Region</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>15</b>	<b>25.0%</b>	<b>12</b>	<b>10</b>	<b>15</b>
Level I	7	8	6	9	50.0%	8	6	9
Level II	3	3	5	5	0.0%	4	2	5
Level III	0	0	1	1	0.0%	0	0	1

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Aug-09	Sep-09	Oct-09	Nov-09	Average		Minimum	Maximum	
<b>VPI Baltimore City</b>									
<b>Under Active Supervision</b>	<b>213</b>	<b>200</b>	<b>202</b>	<b>202</b>	<b>0.0%</b>	204	200	213	
* Probation	117	110	103	101	-1.9%	108	101	117	
* Aftercare	96	90	99	101	2.0%	95	90	101	
* Average Monthly Face-to-Face contacts	12.16	10.90			0.0%	11.18	10.48	12.16	
* Average Monthly Phone Contacts	7.67	7.71			0.0%	7.61	7.46	7.71	
<b>Number with Habitual Truancy</b>					0.0%	#DIV/0!	0.00	0.00	
<b>AWOL</b>	<b>43</b>	<b>40</b>	<b>39</b>	<b>28</b>	<b>-28.2%</b>	36	28	43	
<b>In Placement</b>	<b>202</b>	<b>216</b>	<b>208</b>	<b>248</b>	<b>19.2%</b>	214	198	248	
Detained Pending Placement or Committed	129	126	140	177	26.4%	140	126	177	
Detained-Adult	31	32	29	30	3.4%	30	27	32	
Detained-Juvenile	42	58	39	41	5.1%	44	39	58	

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Aug-09	Sep-09	Oct-09	Nov-09	Average		Minimum	Maximum	
<b>VPI Prince George's County</b>									
<b>Under Active Supervision</b>	<b>36</b>	<b>36</b>	<b>33</b>	<b>37</b>	<b>12.1%</b>	35	33	37	
* Probation	11	16	18	12	-33.3%	13	10	18	
* Aftercare	25	20	15	25	66.7%	22	15	25	
<b>AWOL</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>200.0%</b>	2	1	3	
<b>In Placement</b>	<b>21</b>	<b>18</b>	<b>28</b>	<b>30</b>	<b>7.1%</b>	23	17	30	
Detained Pending Placement or Committed	18	16	25	27	8.0%	20	15	27	
Detained-Adult	0	0	0	1	0.0%	0	0	1	
Detained-Juvenile	3	2	3	2	-33.3%	2	2	3	

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum
<b>VPI Youths Rearrested</b>								
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>701</b>	<b>764</b>	<b>755</b>	<b>770</b>	<b>2.0%</b>	<b>763</b>	<b>755</b>	<b>770</b>
<b>Youth Arrested</b>	<b>60</b>	<b>67</b>	<b>68</b>	<b>57</b>	<b>-16.2%</b>	<b>64</b>	<b>57</b>	<b>68</b>
<b>Arrest Rate</b>	<b>9%</b>	<b>9%</b>	<b>9%</b>	<b>7%</b>	<b>-17.8%</b>	<b>8%</b>	<b>7%</b>	<b>9%</b>
<b>Baltimore City - VPI Youth</b>	443	477	462	465	0.6%	468	462	477
Youth Arrested	51	47	53	41	-22.6%	47	41	53
Arrest Rate	12%	10%	11%	9%	-23%	10%	9%	11%
<b>Central Region- VPI Youth</b>	68	80	75	73	-2.7%	76	73	80
Youth Arrested	4	7	6	5	-16.7%	6	5	7
Arrest Rate	6%	9%	8%	7%	-14%	8%	7%	9%
<b>Metro Region - VPI Youth</b>	87	101	109	119	9.2%	110	101	119
Youth Arrested	2	7	7	6	-14.3%	7	6	7
Arrest Rate	2%	7%	6%	5%	-21%	6%	5%	7%
<b>Southern Region - VPI Youth</b>	43	42	43	51	18.6%	45	42	51
Youth Arrested	2	4	1	2	100.0%	2	1	4
Arrest Rate	5%	10%	2%	4%	69%	5%	2%	10%
<b>Western Region - VPI Youth</b>	32	32	35	34	-2.9%	34	32	35
Youth Arrested	0	1	1	2	100.0%	1	1	2
Arrest Rate	0%	3%	3%	6%	106%	4%	3%	6%
<b>Eastern Region - VPI Youth</b>	28	32	31	28	-9.7%	30	28	32
Youth Arrested	1	1	0	1	0.0%	1	0	1
Arrest Rate	4%	3%	0%	4%	0%	2%	0%	4%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- New Charges**

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>701</b>	<b>764</b>	<b>755</b>	<b>770</b>	<b>2.0%</b>	<b>763</b>	<b>755</b>	<b>770</b>
<b>Statewide Overall Offense Count</b>	<b>87</b>	<b>116</b>	<b>117</b>	<b>74</b>	<b>-36.8%</b>	<b>102</b>	<b>74</b>	<b>117</b>
Statewide - Adult Offense Count	13	17	9	14	55.6%	13	9	17
Statewide - Juvenile Felony Count	30	23	31	21	-32.3%	25	21	31
Statewide - Juvenile Misdem. Count	44	76	77	39	-49.4%	64	39	77
<b>Rate of All Offenses</b>	<b>12%</b>	<b>15%</b>	<b>15%</b>	<b>10%</b>	<b>-38.0%</b>	<b>13%</b>	<b>10%</b>	<b>15%</b>
Rate of Adult Offenses	1.9%	2.2%	1.2%	1.8%	52.5%	1.7%	1.2%	2.2%
Rate of Juvenile Felonies	4%	3%	4%	3%	-33.6%	3%	3%	4%
Rate of Juvenile Misdemeanors	6%	10%	10%	5%	-50.3%	8%	5%	10%
Baltimore City - Adult Arrests	13	15	8	13	62.5%	12	8	15
Baltimore City - Juvenile Felonies	26	19	23	16	-30.4%	19	16	23
Baltimore City - Juvenile Misdemeanors	33	48	58	22	-62.1%	43	22	58
Central Region - Adult Arrests	0	1	0	1	0.0%	1	0	1
Central Region - Juvenile Felonies	2	1	2	2	0.0%	2	1	2
Central Region - Juvenile Misdemeanors	3	7	7	2	-71.4%	5	2	7
Metro Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Metro Region - Juvenile Felonies	2	0	6	1	-83.3%	2	0	6
Metro Region - Juvenile Misdemeanors	3	13	9	5	-44.4%	9	5	13
Southern Region - Adult Arrests	0	1	0	0	0.0%	0	0	1
Southern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Southern Region - Juvenile Misdemeanors	3	6	1	7	600.0%	5	1	7
Western Region - Adult Arrests	0	0	1	0	-100.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	1	0.0%	0	0	1
Western Region - Juvenile Misdemeanors	0	1	2	3	50.0%	2	1	3
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	0	3	0	1	0.0%	1	0	3
Eastern Region - Juvenile Misdemeanors	2	1	0	0	0.0%	0	0	1

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### Staffing

**Direct Care Staffing**

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	674.4	671.9	672.9	670.9	-0.3%	671.9	670.9	672.9		TBD
Total Mandated Staff (Including Contractual)	647.5	641.0	635.0	635.5	0.1%	637.2	635.0	641.0		TBD
Mandated Vacancies	26.9	30.9	37.9	35.4	-6.6%	34.7	30.9	37.9		TBD
Attrition < 12 Months	2.0	1.0	0.0	0.0	0.0%	0.3	0.0	1.0	1	TBD
Average Tenure	11.0	10.9	10.9	11.0	0.1%	10.9	10.9	11.0		TBD
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	940.00	943.00	942.50	942.00	-0.1%	942.5	942.0	943.0		TBD
Mandated Staff (Including Contractual)	856.50	857.50	849.50	849.00	-0.1%	852.0	849.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	37.50	44.50	48.00	48.00	0.0%	46.8	44.5	48.0		TBD
Mandated Contractual Vacancies *	46.00	41.00	45.00	45.00	0.0%	43.7	41.0	45.0		TBD
Total Vacancies (FTE)	83.50	85.50	93.00	93.00	0.0%	90.5	85.5	93.0		TBD
Attrition < 12 Months	1.00	1.00	1.00	1.00	0.0%	1.0	1.0	1.0	3	TBD
Average Tenure	5.48	5.48	5.55	5.62	1.3%	5.6	5.5	5.6		TBD

	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	5.0	1.0	2.0	9.0	350.0%	4.0	1.0	9.0	12	
Hired - Contractual	6.0	11.0	2.0	2.0	0.0%	5.0	2.0	11.0	15	
Involuntary Termination - Permanent	3.0	2.0	1.0	0.0	-100.0%	1.0	0.0	2.0	3	
Involuntary Termination - Contractual	2.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0	
Voluntary Termination of Employment - PN	8.0	15.0	14.0	9.0	-35.7%	12.7	9.0	15.0	38	
Voluntary Termination of Employment - CN	0.0	2.0	1.0	5.0	400.0%	2.7	1.0	5.0	8	
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	<b>41</b>	<b>21</b>	<b>27</b>	<b>15</b>	<b>-44.4%</b>	<b>21</b>	<b>15</b>	<b>27</b>	<b>63</b>	<b>TBD</b>
Non-Certified	1	0	0	0	0.0%	0	0	0	0	TBD
Certified	40	21	27	15	-44.4%	21	15	27	63	TBD



# StateStat

## Department of Juvenile Services EBS

### DJS Funded Evidence Based Community Programs

Statewide Totals	Aug-09	Sep-09	Oct-09	Nov-09	% Change	FY2010 Year to Date			
						Average	Minimum	Maximum	Target
<b>EBS Total Slots</b>	293	293	293	293	% Change	290	276	293	359
<b>EBS Total Current Youth</b>	284	275	269	266	-2%	273	266	284	359
<b>EBS Waitlisted Youth</b>	22	19	13	12	-32%	19	12	27	0
<b>Percent Filled</b>	97%	94%	92%	91%	-2%	95%	91%	99%	100%
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	57	56	54	-5%	56	54	57	57
EBS Waitlisted Youth	4	4	1	4	0%	4	1	5	0
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	80	80	80	80	0%	77	65	80	126
EBS Total Current Youth	81	74	77	74	0%	74	65	81	126
EBS Waitlisted Youth	10	4	1	1	-75%	7	1	20	0
<b>Baltimore County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	25	25	25	25	0%	25	25	25	35
EBS Total Current Youth	23	25	24	22	-12%	24	22	25	35
EBS Waitlisted Youth	0	1	0	0	-100%	0	0	1	0
<b>Carroll County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	9	11	11
EBS Total Current Youth	8	7	8	9	29%	8	7	9	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0
<b>Charles County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	12
EBS Total Current Youth	12	12	8	11	-8%	11	8	12	12
EBS Waitlisted Youth	3	2	0	1	-50%	1	0	3	0
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	18	18	18	0%	18	18	18	18
EBS Waitlisted Youth	2	3	7	5	67%	3	0	7	0
<b>Harford County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	11	11	11
EBS Total Current Youth	8	5	8	8	60%	8	5	11	11
EBS Waitlisted Youth	1	0	0	0	0%	0	0	1	0
<b>Howard County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	6	5	4	5	0%	5	4	6	5
EBS Waitlisted Youth	1	0	0	0	0%	0	0	1	0
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	22
EBS Total Current Youth	12	12	12	12	0%	12	12	12	22
EBS Waitlisted Youth	1	1	0	1	0%	1	0	1	0
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	59	60	54	53	-12%	57	53	61	62



# StateStat

## Department of Juvenile Services

### EBS

**MST Program Outcome Data\***

Youth rel. w/full TreatmentOpportunity					FY2010 Year To Date				
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City	0	6	11	-100.0%	11	11	11		
NAFI 2, Baltimore City	0	1	7	-100.0%	7	7	7		
NAFI 4, Baltimore City Harford Co.		0	0	0.0%	0	0	0		
NAFI 5, Baltimore City	1	2	4	-100.0%	4	4	4		
NAFI 3, Central Region	1	7	8	-100.0%	8	8	8		
CSI Baltimore County	12	14	10	-100.0%	10	10	10		
CCMS Prince George's County	6	8	1	-100.0%	1	1	1		

% of youth living at home					FY2010 Year To Date				
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City		67%	91%	-100.0%	91%	91%	91%	90%	
NAFI 2, Baltimore City		0%	57%	0.0%	57%	57%	57%	90%	
NAFI 4, Baltimore City Harford Co.				0.0%	#DIV/0!	0%	0%	90%	
NAFI 5, Baltimore City	100%	0%	50%	0.0%	50%	50%	50%	90%	
NAFI 3, Central Region		86%	75%	-100.0%	75%	75%	75%	90%	
CSI Baltimore County	75%	86%	70%	-100.0%	70%	70%	70%	90%	
CCMS Prince George's County	100%	88%	100%	-100.0%	100%	100%	100%	90%	

% of youth in school/working					FY2010 Year To Date				
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City		67%	64%	-100.0%	64%	64%	64%	90%	
NAFI 2, Baltimore City		0%	57%	0.0%	57%	57%	57%	90%	
NAFI 4, Baltimore City Harford Co.				0.0%	#DIV/0!	0%	0%	90%	
NAFI 5, Baltimore City	100%	50%	25%	-100.0%	25%	25%	25%	90%	
NAFI 3, Central Region	0%	86%	100%	-100.0%	100%	100%	100%	90%	
CSI Baltimore County	83%	100%	100%	-100.0%	100%	100%	100%	90%	
CCMS Prince George's County	83%	88%	100%	-100.0%	100%	100%	100%	90%	

% of youth with no new arrests					FY2010 Year To Date				
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City		33%	91%	-100.0%	91%	91%	91%	90%	
NAFI 2, Baltimore City		0%	57%	0.0%	57%	57%	57%	90%	
NAFI 4, Baltimore City Harford Co.				0.0%	#DIV/0!	0%	0%	90%	
NAFI 5, Baltimore City	100%	0%	25%	0.0%	25%	25%	25%	90%	
NAFI 3, Central Region	0%	71%	50%	-100.0%	50%	50%	50%	90%	
CSI Baltimore County	100%	93%	90%	-100.0%	90%	90%	90%	90%	
CCMS Prince George's County	83%	88%	100%	-100.0%	100%	100%	100%	90%	



# StateStat

## Department of Juvenile Services

### Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	465.40	464.90	464.90	462.90	-0.4%	464	463	465		TBD
Mandated CMS Staff (Incl. Contractual)*	449.50	446.00	441.00	444.50	0.8%	444	441	446		TBD
New Youth Count	1176	1174	1116	1068	-4.3%	1119	1068	1174	3358	
Last Day of Month Youth Count	10165	10125	9921	9802	-1.2%	9949	9802	10125		
Caseload: Staff Ratio (based on Youth)	22.6	22.7	22.5	23.1	2.7%	22.4	22.1	22.7		30.0
Staff with > 30 Cases	107	109	104	97	-6.7%	103	97	109		0
<b>Last Day of Month Youth Count</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal (pre-court)	2,491	2,437	2,388	2,226	-6.8%	2350	2226	2437		
Probation	5,438	5,433	5,321	5,255	-1.2%	5336	5255	5433	16,009	
Aftercare	2,523	2,531	2,552	2,578	1.0%	2554	2531	2578	7,661	
<b>Monthly Reported Contacts</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal Face-to-Face Contacts	1104	1184	973	900	-7.5%	1019	900	1184	3,057	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	8319	8029	7070	7848	11.0%	7649	7070	8029	22,947	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3046	3070	3223	3170	-1.6%	3154	3070	3223	9,463	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1324	1452	1287	1379	7.1%	1373	1287	1452	4,118	TBD
<b>INTENSIVE PROBATION (Non-VPI)</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count	559	561	556	575	3.4%	564	556	575		
New Cases	16	15	21	24	14.3%	20	15	24	60	
Closed Cases	48	67	52	44	-15.4%	54	44	67	163	
Face-to-Face Contacts** (Intensive Only)	871	504	521	613	17.7%	546	504	613	1,638	TBD
<b>INTENSIVE AFTERCARE (IAP Program)</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count (ASSIST)	13	5	0	0	0.0%	2	0	5		
New Cases	0	0	0	0	0.0%	0	0	0	0	
Closed Cases	3	4	5	0	-100.0%	3	0	5	9	
Face-to-Face Contacts (IAP)	30	0	0	0	0.0%	0	0	0	0	TBD

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



# StateStat

## Department of Juvenile Services

### Comm. Sup.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum	Target
<b>Percent of Cases Reviewed by Supervisor</b>	<b>89%</b>	<b>85%</b>	<b>80%</b>	<b>88%</b>	<b>10.0%</b>	<b>86%</b>	<b>80%</b>	<b>89%</b>	<b>65</b>
Baltimore City Region	85%	78%	74%	79%	7.4%	79%	74%	85%	65
Central Region	85%	76%	67%	76%	13.3%	76%	67%	85%	80
Eastern Region	98%	96%	85%	96%	13.0%	94%	85%	98%	75
Metro Region	92%	96%	84%	97%	15.7%	92%	84%	97%	75
Southern Region	88%	81%	91%	97%	6.5%	89%	81%	97%	75
Western Region	98%	97%	91%	96%	5.4%	95%	91%	98%	75



# StateStat

## Department of Juvenile Services

### Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly Count)</b>	<b>335</b>	<b>316</b>	<b>332</b>	<b>299</b>	<b>-9.9%</b>	<b>316</b>	<b>299</b>	<b>332</b>		
Male	395	373	408	382	-6.4%	388	373	408		
Female	49	41	39	39	0.0%	40	39	41		
White	58	46	45	45	0.0%	45	45	46		
Black	363	349	380	359	-5.5%	363	349	380		
Hispanic	20	17	19	15	-21.1%	17	15	19		
Other	3	2	3	2	-33.3%	2	2	3		

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions</b>	<b>627</b>	<b>602</b>	<b>654</b>	<b>625</b>	<b>-4.4%</b>	627	602	654	<b>1881</b>	
Male	551	541	570	559	-1.9%	557	541	570	1670	
Female	76	61	84	66	-21.4%	70	61	84	211	
White	100	77	86	90	4.7%	84	77	90	253	
Black	495	496	540	508	-5.9%	515	496	540	1544	
Hispanic	28	24	20	24	20.0%	23	20	24	68	
Other/unknown	4	5	8	3	-62.5%	5	3	8	16	
<b>Releases</b>	<b>628</b>	<b>644</b>	<b>627</b>	<b>666</b>	<b>6.2%</b>	<b>646</b>	<b>627</b>	<b>666</b>	<b>1937</b>	
Male	551	563	560	584	4.3%	569	560	584	1707	
Female	77	81	67	82	22.4%	77	67	82	230	
White	91	90	86	98	14.0%	91	86	98	274	
Black	512	519	513	544	6.0%	525	513	544	1576	
Hispanic	22	30	21	18	-14.3%	23	18	30	69	
Other/unknown	3	5	7	6	-14.3%	6	5	7	18	
Detention Average Length of Stay at Release	14.2	15.7	15.3	13.7	-10.0%	15	14	16		13
<b>Adult Detention Admissions</b>	<b>33</b>	<b>36</b>			<b>0.0%</b>	36	36	36	36	14

#### DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	<b>822</b>	<b>782</b>	<b>791</b>	<b>759</b>	<b>-4.0%</b>	<b>777</b>	<b>759</b>	<b>791</b>		<b>TBD</b>
Shelter ADP	71	75	52	53	1.9%	60	52	75		TBD
Evening Reporting including PACT-B.City	72	66	65	69	6.2%	67	65	69		TBD
CD/EM	645	613	633	600	-5.2%	615	600	633		TBD
Other Detention Alternatives (DRAP)	34	28	41	37	-9.8%	35	28	41		TBD



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**PENDING PLACEMENT (in Secure Detn)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly count)</b>	<b>146</b>	<b>132</b>	<b>131</b>	<b>140</b>	<b>6.9%</b>	<b>134</b>	<b>131</b>	<b>140</b>		<b>TBD</b>
Male*	140	135	133	134	0.8%	134	133	135		TBD
Female	17	18	16	17	6.3%	17	16	18		TBD
White	24	21	17	18	5.9%	19	17	21		TBD
Black	124	126	125	127	1.6%	126	125	127		TBD
Hispanic	8	6	7	6	-14.3%	6	6	7		TBD
Other/unknown	1	0	0	0	0.0%	0	0	0		TBD

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Admissions to Pending Placement</b>	<b>141</b>	<b>157</b>	<b>134</b>	<b>142</b>	<b>6.0%</b>	<b>144</b>	<b>134</b>	<b>157</b>	<b>433</b>	
Male	124	134	120	123	2.5%	126	120	134	377	
Female	17	23	14	19	35.7%	19	14	23	56	
White	34	25	21	28	33.3%	25	21	28	74	
Black	101	127	107	109	1.9%	114	107	127	343	
Hispanic	5	5	6	3	-50.0%	5	3	6	14	
Other/unknown	1	0	0	2	0.0%	1	0	2	2	
<b>Releases/Placements</b>	<b>170</b>	<b>148</b>	<b>148</b>	<b>150</b>	<b>1.4%</b>	<b>149</b>	<b>148</b>	<b>150</b>	<b>446</b>	
Male	143	130	130	132	1.5%	131	130	132	392	
Female	27	18	18	18	0.0%	18	18	18	54	
White	38	30	20	29	45.0%	26	20	30	79	
Black	122	111	124	115	-7.3%	117	111	124	350	
Hispanic	9	6	4	6	50.0%	5	4	6	16	
Other/unknown	1	1	0	0	0.0%	0	0	1	1	
PP Average Length of Stay: Snapshot 1st of Month	36.3	34.0	32.7	31.4	0.0	33	31	34		30
PP Average Length of Stay at Release	35.7	33.5	33.3	30.4	-0.1	32	30	33		30



# StateStat

## Department of Juvenile Services

### Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Out Of Home Committed ADP</b>	<b>884</b>	<b>906</b>	<b>897</b>	<b>918</b>	<b>2.3%</b>	<b>907</b>	<b>897</b>	<b>918</b>		
<b>State-Operated Committed</b>										
Average Daily Population (daily census)	219	227	223	221	-0.9%	224	221	227		
Admissions	62	60	53	60	13.2%	58	53	60	173	
Releases	56	58	58	61	5.2%	59	58	61	177	
Average Length of Stay at Release	152.5	121.3	136.3	121.0	-11.2%	126	121	136	379	TBD
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	557	579	581	603	3.8%	588	579	603		
Admissions	114	139	123	98	-20.3%	120	98	139	360	
Releases	117	103	131	83	-36.6%	106	83	131	317	
Average Length of Stay at Release	261.0	197.6	196.8	160.4	-18.5%	185	160	198	555	TBD
<b>Out-of-State Placements*</b>										
Average Daily Population*	108	100	93	94	1.1%	96	93	100		
Secure	16	16	17	19	11.8%	17	16	19		
Non-Secure	70	62	58	61	5.2%	60	58	62		
Staff Secure	18	16	16	16	0.0%	16	16	16		
Admissions	12	6	10	10	0.0%	9	6	10	26	
Releases	13	21	9	5	-44.4%	12	5	21	35	
Average Length of Stay at Release	420.2	271.7	267.6	175.8	-34.3%	238	176	272		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Baseline	Target
<b>Non-RTC Per Diem Population (first of month)</b>	<b>533</b>	<b>535</b>	<b>555</b>	<b>547</b>	<b>-1.4%</b>	<b>515</b>	<b>474</b>	<b>555</b>	<b>495</b>	<b>421</b>
Baltimore City	168	169	175	181	3.4%	163	143	181	134	114
Central Region	64	68	71	68	-4.2%	70	61	77	91	77
Western Region	36	33	32	34	6.3%	36	32	43	38	32
Eastern Region	68	70	69	62	-10.1%	59	50	70	57	49
Southern Region	77	78	75	70	-6.7%	77	70	84	71	60
Metro Region	120	117	133	132	-0.8%	110	96	133	104	89

Private providers only.



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**POST COMMITMENT RECIDIVISM RATE**

	ANNUAL REPORTING PERIODS					% Change	PAST FOUR FISCAL YEARS				
	FY2004	FY2005	FY2006	FY2007	Average		Minimum	Maximum	Total	Target	
<b>AFTER ONE YEAR</b>											
Re-Arrest Juvenile/Adult	52%	52%	52%	57%	9.0%	53%	51%	57%		TBD	
Re Adjudication/Conviction	19%	20%	20%	23%	17.0%	26%	25%	29%		TBD	
Re-Commitment/Incarceration	11%	13%	15%	15%	0.0%	14%	13%	20%		TBD	
<b>AFTER TWO YEARS</b>											
Re-Arrest Juvenile/Adult	66%	67%	67%		0.0%	65%	64%	66%		TBD	
Re Adjudication/Conviction	36%	38%	40%		5.3%	45%	43%	46%		TBD	
Re-Commitment/Incarceration	24%	29%	30%		3.4%	27%	27%	27%		TBD	
<b>AFTER THREE YEARS</b>											
Re-Arrest Juvenile/Adult	72%	74%			2.8%	74%	73%	76%		TBD	
Re Adjudication/Conviction	48%	50%			4.2%	59%	59%	59%		TBD	
Re-Commitment/Incarceration	37%	40%			8.1%	41%	40%	43%		TBD	



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q2	FY09 Q3	FY09 Q4	FY10 Q1	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	25	23	25	25.1	0.4%	25	23	27	
BCJJC	15	13	14	17	22.1%	15	13	18	
Cheltenham	18	16	19	20	2.6%	19	16	22	
LESCC	20	22	18	18	-2.8%	19	16	22	
WMC	22	18	23	26	11.3%	22	18	23	
Carter	22	20	26	17	-33.8%	21	16	26	
Noyes	17	16	21	19	-7.6%	18	16	21	
Hickey	18	20	14	18	28.6%	18	14	20	
Waxter	21	18	17	16	-6.5%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	71	76	85	12.1%	76	71	84	
Victor Cullen	182	172	127	148	16.5%	163	127	182	
Youth Centers	185	161	159	161	1.4%	163	148	185	
<b>Privately Operated</b>									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	168	186	223	188	-15.8%	199	168	223	
Out of State Per Diems	254	268	335	257	-23.2%	281	254	335	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	7.53	7.25	7.53	7.22	-4.1%	7.33	7.22	7.53	6
BCJJC	5.80	7.23	7.47	7.23	-3.2%	7.31	7.23	7.47	6
Cheltenham	8.42	8.31	9.18	8.13	-11.4%	8.54	8.13	9.18	6
LESCC	11.90	8.35	13.77	11.22	-18.5%	11.11	8.35	13.77	6
WMC	7.52	6.31	6.17	7.78	26.1%	6.75	6.17	7.78	6
Carter	5.44	3.40	5.10	4.42	-13.3%	4.31	3.40	5.10	6
Noyes	9.54	8.39	7.40	8.72	17.8%	8.17	7.40	8.72	6
Hickey	8.62	7.87	8.11	7.56	-6.8%	7.85	7.56	8.11	6
Waxter	9.53	8.20	8.08	6.38	-21.0%	7.55	6.38	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	TBD
Schaefer	8.08	8.08	7.65	6.80	-11.1%	7.51	6.80	8.08	TBD
Youth Centers	3.99	3.10	3.01	3.18	5.6%	3.10	3.01	3.18	TBD
Victor Cullen	7.97	8.60	8.50	8.32	-2.1%	8.47	8.32	8.60	TBD



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>8/11/2009</b>	<b>7%</b>	<b>41%</b>	<b>44%</b>	<b>8%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	5%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	53%	35%	3%
<b>Carter</b>	10/16/2008	16%	48%	29%	7%
<b>Carter</b>	1/7/2008	0%	6%	41%	53%
<b>Hickey</b>	6/12/2009	11%	71%	11%	8%
<b>Hickey</b>	6/5/2008	5%	61%	30%	5%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMCC</b>	7/17/2008	11%	39%	36%	14%
<b>WMCC</b>	8/11/2009	18%	39.5%	39.5%	3%



# StateStat

## Department of Juvenile Services

### Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Capac.
	Days	30	31	31	30				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,451</b>	<b>1,412</b>	<b>1,412</b>	<b>1,410</b>	<b>-0.2%</b>	<b>1411</b>	<b>1410</b>	<b>1,412</b>	
<b>Total State-Run</b>	<b>704</b>	<b>678</b>	<b>689</b>	<b>665</b>	<b>-3.5%</b>	<b>677</b>	<b>665</b>	<b>689</b>	<b>793</b>
BCJJC	115	115	121	114	-5.6%	117	114	121	120
Cheltenham	141	131	140	137	-2.4%	136	131	140	115
LESCC	26	26	25	24	-2.8%	25	24	26	24
WMC	26	26	25	24	-2.5%	25	24	26	24
Carter	14	13	14	12	-13.8%	13	12	14	27
Noyes	59	50	51	49	-3.5%	50	49	51	57
Hickey	92	85	89	82	-7.9%	85	82	89	72
Waxter	44	40	35	33	-5.7%	36	33	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	17	18	18	16	-11.1%	17	16	18	19
Youth Centers	137	139	139	138	-0.7%	139	138	139	164
Victor Cullen	33	35	32	35	9.4%	34	32	35	48
<b>Privately Operated</b>	<b>747</b>	<b>734</b>	<b>723</b>	<b>745</b>	<b>3.0%</b>	<b>734</b>	<b>723</b>	<b>745</b>	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	639	634	630	651	3.3%	638	630	651	
Out of State Per Diems	108	100	93	94	1.1%	96	93	100	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

TOTAL	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
	<b>TOTAL</b>	<b>76</b>	<b>78</b>	<b>59</b>	<b>47</b>	<b>-20.3%</b>	<b>61</b>	<b>47</b>	<b>78</b>	<b>184</b>
<b>Total State-Run</b>	<b>4</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>33.3%</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>15</b>	<b>0</b>
BCJJC	1	0	0	0	0.0%	0	0	0	0	0
Cheltenham	0	0	1	0	-100.0%	0	0	1	1	0
LESCC	1	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	1	0	0	0.0%	0	0	1	1	0
Noyes	0	0	0	1	0.0%	0	0	1	1	0
Hickey	0	1	0	0	0.0%	0	0	1	1	0
Waxter	1	3	0	0	0.0%	1	0	3	3	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	1	1	1	0.0%	1	1	1	3	0
Victor Cullen	0	2	1	2	100.0%	2	1	2	5	0
<b>Privately Operated</b>	<b>72</b>	<b>70</b>	<b>56</b>	<b>43</b>	<b>-23.2%</b>	<b>56</b>	<b>43</b>	<b>70</b>	<b>169</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	70	67	54	43	-20.4%	55	43	67	164	0
Out of State Per Diems	2	3	2	0	-100.0%	2	0	3	5	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.38</b>	<b>0.28</b>	<b>0.30</b>	<b>0.27</b>	<b>-11.3%</b>	<b>0.28</b>	<b>0.27</b>	<b>0.30</b>	<b>0.85</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.65</b>	<b>0.52</b>	<b>0.55</b>	<b>0.45</b>	<b>-18.5%</b>	<b>0.50</b>	<b>0.45</b>	<b>0.55</b>	<b>1.51</b>	<b>TBD</b>
BCJJC	1.83	1.49	1.52	1.08	-29.0%	1.36	1.08	1.52	4.09	TBD
Cheltenham	0.61	0.49	0.28	0.29	5.9%	0.35	0.28	0.49	1.06	TBD
LESCC	0.00	0.00	0.13	0.00	-100.0%	0.04	0.00	0.13	0.13	TBD
WMC	0.64	0.50	0.65	0.82	27.2%	0.65	0.50	0.82	1.96	TBD
Carter	0.00	0.50	0.00	0.00	0.0%	0.17	0.00	0.50	0.50	TBD
Noyes	1.30	0.71	1.20	0.68	-43.7%	0.86	0.68	1.20	2.59	TBD
Hickey	0.51	0.42	0.51	0.53	4.1%	0.48	0.42	0.53	1.45	TBD
Waxter	0.23	0.08	0.09	0.40	338.4%	0.19	0.08	0.40	0.58	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.02	0.14	0.09	0.12	30.1%	0.12	0.09	0.14	0.35	TBD
Victor Cullen	0.30	0.09	0.40	0.19	-52.8%	0.23	0.09	0.40	0.69	TBD
<b>Privately Operated</b>	<b>0.12</b>	<b>0.06</b>	<b>0.07</b>	<b>0.11</b>	<b>56.7%</b>	<b>0.08</b>	<b>0.06</b>	<b>0.11</b>	<b>0.24</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.13	0.06	0.07	0.11	69.2%	0.08	0.06	0.11	0.24	TBD
Out of State Per Diems	0.09	0.10	0.10	0.11	2.2%	0.10	0.10	0.11	0.31	TBD

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYY Rate</b>	<b>0.48</b>	<b>0.40</b>	<b>0.45</b>	<b>0.42</b>	<b>-7.1%</b>	<b>0.42</b>	<b>0.40</b>	<b>0.45</b>	<b>1.27</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.79</b>	<b>0.61</b>	<b>0.67</b>	<b>0.61</b>	<b>-9.4%</b>	<b>0.63</b>	<b>0.61</b>	<b>0.67</b>	<b>1.89</b>	<b>TBD</b>
BCJJC	1.97	1.51	1.87	1.49	-20.3%	1.62	1.49	1.87	4.87	TBD
Cheltenham	0.78	0.69	0.23	0.39	69.4%	0.44	0.23	0.69	1.31	TBD
LESCC	0.13	0.12	0.13	0.14	6.3%	0.13	0.12	0.14	0.39	TBD
WMC	0.26	0.37	0.52	0.68	32.5%	0.52	0.37	0.68	1.57	TBD
Carter	0.48	0.50	0.46	0.00	-100.0%	0.32	0.00	0.50	0.96	TBD
Noyes	1.24	0.71	0.95	0.74	-21.5%	0.80	0.71	0.95	2.40	TBD
Hickey	0.65	0.42	0.76	0.61	-19.9%	0.60	0.42	0.76	1.79	TBD
Waxter	1.06	0.97	1.01	1.41	39.5%	1.13	0.97	1.41	3.40	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.07	0.07	0.14	0.12	-13.3%	0.11	0.07	0.14	0.33	TBD
Victor Cullen	0.40	0.37	0.30	0.29	-5.5%	0.32	0.29	0.37	0.96	TBD
<b>Privately Operated</b>	<b>0.19</b>	<b>0.21</b>	<b>0.24</b>	<b>0.25</b>	<b>4.1%</b>	<b>0.23</b>	<b>0.21</b>	<b>0.25</b>	<b>0.69</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.18	0.22	0.26	0.25	-4.0%	0.24	0.22	0.26	0.73	TBD
Out of State Per Diems	0.28	0.10	0.10	0.25	138.5%	0.15	0.10	0.25	0.45	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.09</b>	<b>0.09</b>	<b>0.11</b>	<b>0.11</b>	<b>1.3%</b>	<b>0.10</b>	<b>0.09</b>	<b>0.11</b>	<b>0.31</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.09</b>	<b>0.10</b>	<b>0.13</b>	<b>0.11</b>	<b>-15.9%</b>	<b>0.11</b>	<b>0.10</b>	<b>0.13</b>	<b>0.34</b>	<b>TBD</b>
BCJJC	0.14	0.22	0.24	0.20	-14.9%	0.22	0.20	0.24	0.67	TBD
Cheltenham	0.07	0.05	0.05	0.07	58.8%	0.06	0.05	0.07	0.17	TBD
LESCC	0.00	0.00	0.00	0.14	0.0%	0.05	0.00	0.14	0.14	TBD
WMC	0.13	0.12	0.13	0.27	112.0%	0.18	0.12	0.27	0.53	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.23	0.06	0.06	0.14	114.1%	0.09	0.06	0.14	0.26	TBD
Hickey	0.07	0.08	0.07	0.12	68.2%	0.09	0.07	0.12	0.27	TBD
Waxter	0.30	0.16	0.74	0.30	-58.9%	0.40	0.16	0.74	1.20	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.02	0.05	0.05	0.00	-100.0%	0.03	0.00	0.05	0.09	TBD
Victor Cullen	0.00	0.18	0.30	0.10	-68.5%	0.19	0.10	0.30	0.58	TBD
<b>Privately Operated</b>	<b>0.08</b>	<b>0.09</b>	<b>0.08</b>	<b>0.11</b>	<b>26.7%</b>	<b>0.09</b>	<b>0.08</b>	<b>0.11</b>	<b>0.28</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.05	0.09	0.09	0.0%	0.07	0.05	0.09	0.22	TBD
Out of State Per Diems	0.19	0.35	0.07	0.25	257.8%	0.22	0.07	0.35	0.67	TBD

**Group Disturbance - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.06</b>	<b>0.05</b>	<b>0.02</b>	<b>0.04</b>	<b>65.6%</b>	<b>0.04</b>	<b>0.02</b>	<b>0.05</b>	<b>0.11</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.13</b>	<b>0.09</b>	<b>0.04</b>	<b>0.08</b>	<b>78.5%</b>	<b>0.07</b>	<b>0.04</b>	<b>0.09</b>	<b>0.21</b>	<b>TBD</b>
BCJJC	0.49	0.42	0.13	0.41	206.4%	0.32	0.13	0.42	0.96	TBD
Cheltenham	0.17	0.07	0.00	0.00	0.0%	0.02	0.00	0.07	0.07	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.25	0.00	0.00	0.0%	0.08	0.00	0.25	0.25	TBD
Noyes	0.00	0.00	0.19	0.00	-100.0%	0.06	0.00	0.19	0.19	TBD
Hickey	0.04	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Waxter	0.15	0.00	0.00	0.10	0.0%	0.03	0.00	0.10	0.10	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.10	0.00	-100.0%	0.03	0.00	0.10	0.10	TBD
<b>Privately Operated</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.3%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.01	0.01	0.00	-100.0%	0.00	0.00	0.01	0.01	TBD
Out of State Per Diems	0.00	0.00	0.00	0.04	0.0%	0.01	0.00	0.04	0.04	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Use of Seclusion - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.22</b>	<b>0.21</b>	<b>0.28</b>	<b>0.23</b>	<b>-18.6%</b>	<b>0.24</b>	<b>0.21</b>	<b>0.28</b>	<b>0.71</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.44</b>	<b>0.41</b>	<b>0.54</b>	<b>0.42</b>	<b>-22.5%</b>	<b>0.46</b>	<b>0.41</b>	<b>0.54</b>	<b>1.38</b>	<b>TBD</b>
BCJJC	2.14	2.02	2.37	1.46	-38.5%	1.95	1.46	2.37	5.85	TBD
Cheltenham	0.14	0.05	0.05	0.05	5.9%	0.05	0.05	0.05	0.14	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.38	0.25	0.65	0.96	48.4%	0.62	0.25	0.96	1.85	TBD
Carter	0.00	0.50	0.00	0.00	0.0%	0.17	0.00	0.50	0.50	TBD
Noyes	0.23	0.06	0.38	0.27	-28.6%	0.24	0.06	0.38	0.71	TBD
Hickey	0.11	0.08	0.29	0.41	40.2%	0.26	0.08	0.41	0.77	TBD
Waxter	0.15	0.40	0.55	1.11	100.9%	0.69	0.40	1.11	2.07	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.09	0.00	0.00	0.0%	0.03	0.00	0.09	0.09	TBD
<b>Privately Operated</b>	<b>0.01</b>	<b>0.02</b>	<b>0.03</b>	<b>0.05</b>	<b>100.6%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>	<b>0.10</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.02	0.02	0.02	0.06	175.0%	0.03	0.02	0.06	0.09	TBD
Out of State Per Diems	0.00	0.03	0.07	0.04	-48.9%	0.05	0.03	0.07	0.14	TBD

**Use of Restraint - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.65</b>	<b>0.62</b>	<b>0.60</b>	<b>0.63</b>	<b>5.1%</b>	<b>0.62</b>	<b>0.60</b>	<b>0.63</b>	<b>1.86</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>1.09</b>	<b>1.02</b>	<b>0.95</b>	<b>0.98</b>	<b>3.4%</b>	<b>0.99</b>	<b>0.95</b>	<b>1.02</b>	<b>2.96</b>	<b>TBD</b>
BCJJC	2.84	2.47	3.25	2.30	-29.1%	2.68	2.30	3.25	8.03	TBD
Cheltenham	0.83	0.79	0.23	0.61	164.7%	0.54	0.23	0.79	1.63	TBD
LESCC	0.38	0.50	0.26	0.55	112.6%	0.43	0.26	0.55	1.30	TBD
WMC	1.28	1.99	1.29	2.46	90.8%	1.91	1.29	2.46	5.74	TBD
Carter	0.71	0.99	0.46	0.00	-100.0%	0.48	0.00	0.99	1.45	TBD
Noyes	1.30	1.03	0.76	1.02	33.8%	0.94	0.76	1.03	2.81	TBD
Hickey	0.65	0.30	0.47	0.73	55.3%	0.50	0.30	0.73	1.51	TBD
Waxter	1.89	2.10	1.38	2.32	68.0%	1.93	1.38	2.32	5.80	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.19	0.26	0.21	0.14	-30.6%	0.20	0.14	0.26	0.61	TBD
Victor Cullen	0.71	0.92	0.81	0.76	-5.5%	0.83	0.76	0.92	2.49	TBD
<b>Privately Operated</b>	<b>0.23</b>	<b>0.25</b>	<b>0.27</b>	<b>0.32</b>	<b>18.7%</b>	<b>0.28</b>	<b>0.25</b>	<b>0.32</b>	<b>0.84</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.14	0.14	0.27	0.27	0.0%	0.22	0.14	0.27	0.67	TBD
Out of State Per Diems	0.74	0.97	0.28	0.67	142.8%	0.64	0.28	0.97	1.92	TBD



## Department of Juvenile Services Pending Placement

### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Aug-09	Sep-09	Oct-09	Nov-09		Average	Minimum	Maximum
<b>Total</b>	<b>152</b>	<b>134</b>	<b>136</b>	<b>155</b>	<b>14%</b>	142	133	155
<=1 Month	101	89	81	95	17%	88	75	101
<=2 Months	22	26	33	33	0%	30	22	34
<=3 Months	16	10	14	18	29%	14	10	18
<=4 Months	7	5	5	7	40%	7	5	9
<=5 Months	5	0	1	2	100%	2	0	5
<=6 Months	1	4	0	0	0%	1	0	4
> 6 Months	0	0	2	0	-100%	0	0	2
<b>BCJJC</b>	<b>45</b>	<b>32</b>	<b>33</b>	<b>41</b>	<b>24%</b>	36	29	45
<=1 Month	25	16	19	25	32%	19	9	25
<=2 Months	7	9	7	9	29%	8	7	9
<=3 Months	5	4	4	2	-50%	4	2	6
<=4 Months	5	2	2	4	100%	3	2	5
<=5 Months	2	0	0	1	0%	1	0	2
<=6 Months	1	1	0	0	0%	0	0	1
> 6 Months	0	0	1	0	-100%	0	0	1
<b>Carter</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>-14%</b>	6	3	7
<=1 Month	2	5	5	5	0%	4	2	5
<=2 Months	0	1	2	1	-50%	1	0	2
<=3 Months	0	0	0	0	0%	0	0	0
<=4 Months	0	0	0	0	0%	0	0	1
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Cheltenham</b>	<b>43</b>	<b>46</b>	<b>38</b>	<b>41</b>	<b>8%</b>	41	35	46
<=1 Month	29	32	22	29	32%	27	21	32
<=2 Months	6	8	8	7	-13%	8	6	9
<=3 Months	7	3	5	4	-20%	4	2	7
<=4 Months	0	2	1	1	0%	1	0	3
<=5 Months	1	0	1	0	-100%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	1	0	-100%	0	0	1



## Department of Juvenile Services Pending Placement

### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Aug-09	Sep-09	Oct-09	Nov-09		Average	Minimum	Maximum
<b>Hickey</b>	<b>21</b>	<b>17</b>	<b>19</b>	<b>29</b>	<b>53%</b>	22	17	29
<=1 Month	15	14	12	18	50%	15	12	18
<=2 Months	3	2	7	5	-29%	4	2	7
<=3 Months	1	0	0	6	0%	2	0	6
<=4 Months	1	0	0	0	0%	0	0	1
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Lower Shore</b>	<b>11</b>	<b>11</b>	<b>5</b>	<b>10</b>	<b>100%</b>	9	5	11
<=1 Month	9	8	2	5	150%	6	2	9
<=2 Months	2	1	1	2	100%	1	1	2
<=3 Months	0	2	1	1	0%	1	0	2
<=4 Months	0	0	1	1	0%	0	0	1
<=5 Months	0	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>Noyes</b>	<b>16</b>	<b>11</b>	<b>24</b>	<b>17</b>	<b>-29%</b>	17	11	24
<=1 Month	11	8	17	6	-65%	10	6	17
<=2 Months	2	3	4	7	75%	4	2	7
<=3 Months	2	0	3	3	0%	2	0	3
<=4 Months	1	0	0	1	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>Waxter</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0%</b>	7	6	9
<=1 Month	7	3	2	4	100%	5	2	7
<=2 Months	0	2	3	1	-67%	2	0	3
<=3 Months	1	0	1	1	0%	1	0	1
<=4 Months	0	1	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>WMC</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>25%</b>	5	4	5
<=1 Month	3	3	2	3	50%	3	2	3
<=2 Months	2	0	1	1	0%	1	0	2
<=3 Months	0	1	0	1	0%	0	0	1



# StateStat

## Department of Juvenile Services

### Pending Placement

**Pending Placement Length Of Stay by Facility**

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Aug-09	Sep-09	Oct-09	Nov-09		Average	Minimum	Maximum
<=4 Months	0	0	1	0	-100%	0	0	1

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Nov 2009)

### GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	Tracked in template	Increase to 245 as of Nov 2009	OT (94%)

### GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	182/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
<b>B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community</b>					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	317 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	91%	OT
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)</b>					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	(Extent completed)	Site Identified; pending official results of the DGS Engineers site assessment conducted on 10/1/09	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011)</b>					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
<b>E. Increase the Number of Youth Leaving DJS Facilities with Mentors (Target needed)</b>					OT
Mentor project in Baltimore City	Develop	11/09	(# of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09	(# of youth w/ mentors)	UMD mentoring as of September 2009	A
<b>G. Improve integration of child serving agency activities (GOC)</b>					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashborad signed on 10/28/09	OT

<b>Extent to which Agency has submitted a sufficient number of substantive actions:</b>		OT
<b>Extent to which Agency has submitted adequate plans/baseline info:</b>		B
<b>Extent to which Agency has completed its actions (in the aggregate):</b>		OT

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule