

DPSCS Meeting Summary  
StateStat website, November 16, 2009

**Agency:** DPSCS/DPP & DPDS

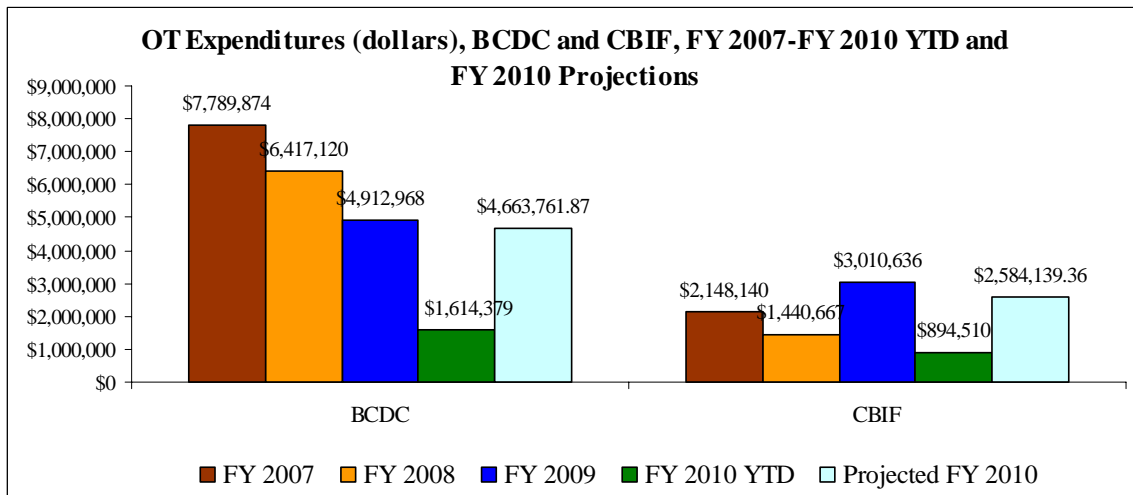
**Date of Meeting:** November 12, 2009

**Template:** Vol IV, No. 9

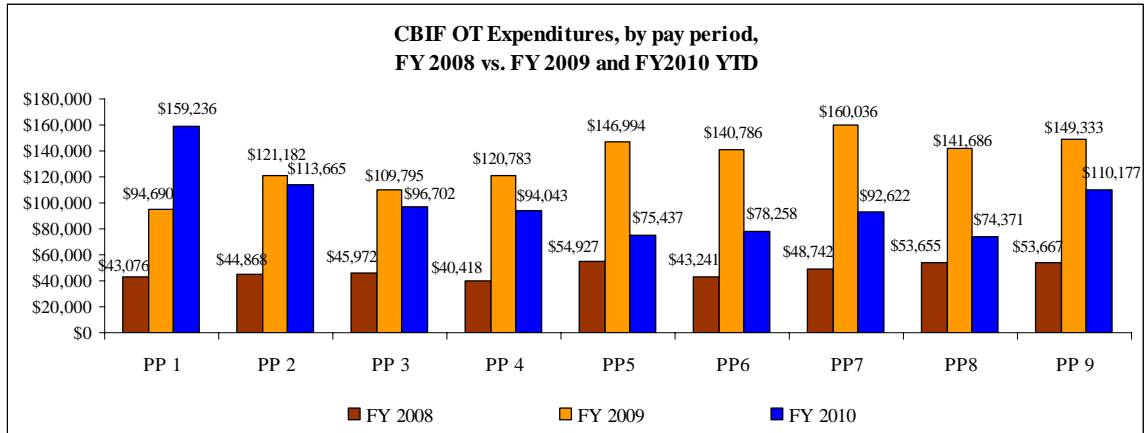
Following is a summary of issues discussed at the DPSCS—DPP/DPDS Stat on November 12, 2009. Analysis is provided by StateStat and the Governor’s Delivery Unit (GDU).

**General Discussion**

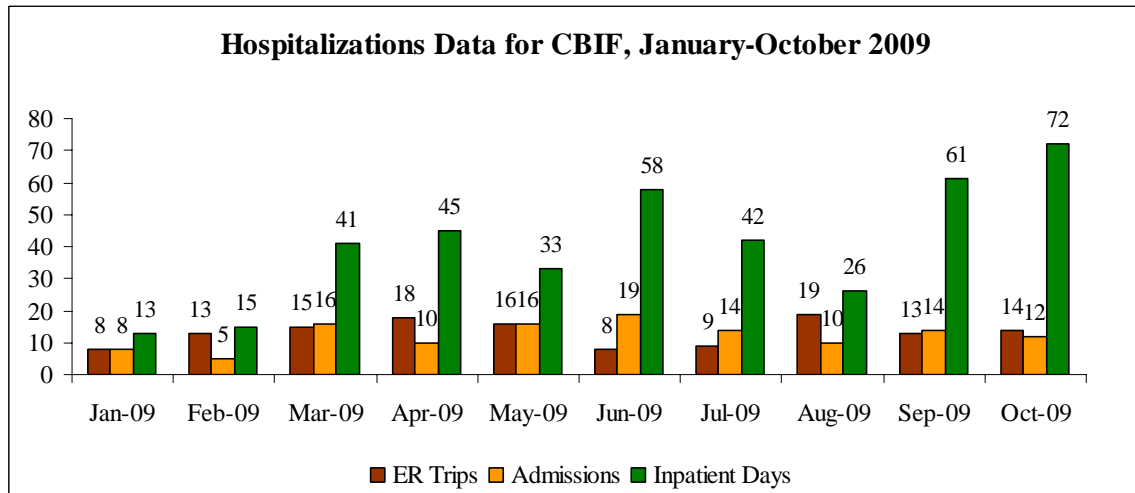
- **Overtime at DPDS.** The Department provided an update on its efforts to reduce overtime at DPDS facilities. The following chart shows OT expenditures at DPDS facilities for FY 2007-FY 2009 and FY 2010 YTD, as well as FY 2010 projections for expenditures at both facilities.



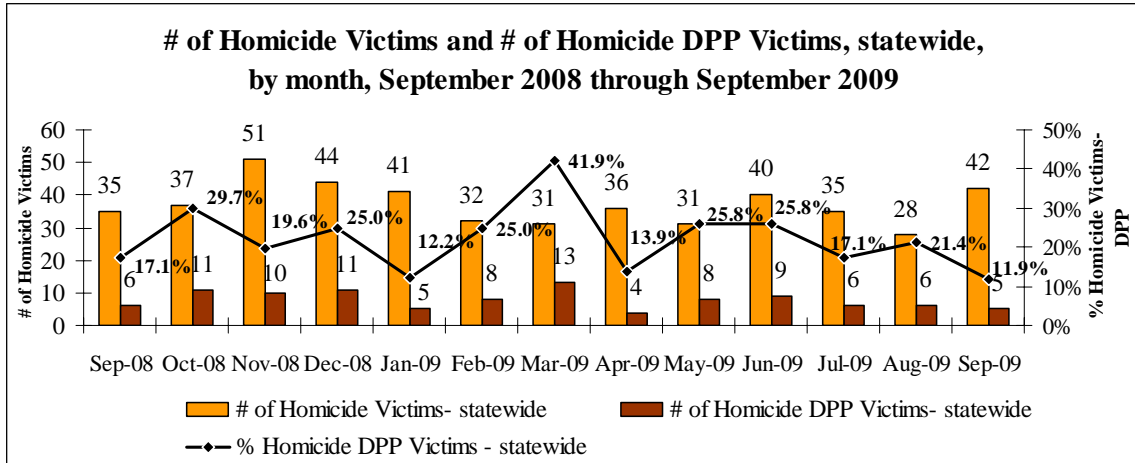
- The Department is currently projected to make slight gains in overtime costs.
- An area of particular focus has been overtime at Central Booking and Intake, where overtime expenditures have been higher than previous fiscal years. The following chart shows CBIF OT expenditures by pay period, FY 2008 versus FY 2009 and FY 2010 YTD:



- Overall, CBIF overtime shown reductions to levels much lower than similar pay periods in the previous year. Recent increases in OT costs are related to increased hospitalization of detainees at CBIF, as shown in the chart below.



- Furthermore, the Department noted that while there is a general increase in hospitalizations, there is no definite trend to the need for hospitalizations. The Department discussed its efforts to monitor hospitalizations closely and reduce hospitalization and related overtime wherever possible.
- Violence Prevention Initiative.** One goal of VPI is to reduce the number of offenders who are killed or shot under VPI supervision. The following charts show the number of homicide victims statewide as well as overall DPP supervisee victimization, September 2008 – September 2009.



- In addition, the following chart shows that overall homicides among non-VPI individuals has dropped in the last three months, indicating that overall victimization among DPP supervisees has stabilized since spiking in March 2009.

