



**Department of StateStat**  
Reporting Period: September 2009

Management Team

0

Operations:  
Programs:  
Chief of Staff:  
Administrations:



**Secretary**  
Appointed January 2007


**MBE CONTRACT ACTIVITY**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (September, 2009)						YEAR-TO-DATE					
	Goal Achieved: 28.30%		# Waivers requested: 5		# Waivers granted: 3		Goal Achieved: 31.93%		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$10,505,540.66	\$268,387.62 2.55%	\$683,929.23 6.51%	\$243,850.43 2.32%	\$1,196,167.28	11.39%	\$22,260,971.65	\$1,617,333.84 \$0.07	\$554,618.98 \$0.02	\$430,401.34 \$0.02	\$2,602,354.16	11.69%
<b>Awards Totals</b>	\$48,617,634.74	\$7,726,355.25 15.89%	\$6,028,972.85 12.40%	\$1,753.12 0.00%	\$13,757,081.22	28.30%	\$70,433,755.64	\$8,758,143.98 12.43%	\$13,706,783.19 19.46%	\$22,437.32 0.03%	\$22,487,364.49	31.93%
Architectural and Engineering	\$275,741.00	\$93,373.00	\$35,709.15	\$0.00	\$129,082.15	46.81%	\$750,337.23	\$207,816.00	\$45,198.15	\$0.00	\$253,014.15	33.72%
Construction	\$5,045,810.00	\$200,000.00	\$896,999.00	\$0.00	\$1,096,999.00	21.74%	\$6,063,599.00	\$738,560.00	\$896,999.00	\$0.00	\$1,635,559.00	26.97%
Construction Related	\$4,482,264.00	\$1,375,561.00	\$443,526.00	\$0.00	\$1,819,087.00	40.58%	\$4,482,264.00	\$1,375,561.00	\$443,526.00	\$0.00	\$1,819,087.00	40.58%
Maintenance	\$1,908,026.26	\$31,129.00	\$192,796.43	\$1,239.12	\$225,164.55	11.80%	\$4,161,783.26	\$344,294.55	\$389,429.82	\$21,923.32	\$755,647.69	18.16%
Services	\$770,639.00	\$144,471.56	\$72,235.78	\$0.00	\$216,707.34	28.12%	\$1,461,406.00	\$144,471.56	\$72,235.78	\$0.00	\$216,707.34	14.83%
Supplies and Equipment	\$35,783,916.29	\$5,880,428.81	\$4,340,093.77	\$514.00	\$10,221,036.58	28.56%	\$52,298,001.85	\$5,900,428.81	\$11,748,952.77	\$514.00	\$17,649,895.58	33.75%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$43,026.00	\$975.00	\$3,593.00	\$0.00	\$4,568.00	10.62%	\$155,375.00	\$2,476.00	\$5,969.00	\$0.00	\$8,445.00	5.44%
Direct Vouchers	\$308,212.19	\$416.88	\$44,019.72	\$0.00	\$44,436.60	14.42%	\$1,060,989.30	\$44,536.06	\$104,472.67	\$0.00	\$149,008.73	14.04%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$9,961,226	\$1,071,056		10.75%	\$20,041,886	\$2,041,771	0	10.19%



 <div style="text-align: center;"> <b>Department of General Services</b>                      StateStat Template: Reporting Period Pay Period Ending 10/20/2009                 </div> 											
											<b>Secretary Alvin C. Collins</b> Appointed February 2007
Personnel Data	TWO-WEEK REPORTING PERIODS					FY 2010					
	09/08/2009	09/22/2009	10/06/2009	10/20/09	% Change	Average	Minimum	Maximum	Total		
<b>OVERTIME TOTAL (HOURS)</b>	296.7	213.5	299.5	201.8	-33%	415	202	835	3320		
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0		
Facilities Operation and Maintenance	258.9	195.7	278.8	174.5	-37%	361	175	706	2886		
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0		
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0		
Procurement & Logistics	0.0	0.0	0.0	0.0	na	0	0	0	0		
Security	37.8	17.8	20.7	27.3	32%	54	18	129	434		
<b>SICK LEAVE TOTAL DAYS</b>	186.5	320.0	330.0	312.4	-5%	273	187	330	2187		
Administration	10.2	20.4	21.7	24.7	14%	15	8	25	121		
Facilities Operation and Maintenance	77.5	125.7	118.0	83.5	-29%	104	78	126	835		
Facilities Design & Planning	15.0	32.5	50.7	40.0	-21%	36	15	53	285		
Real Estate	1.4	6.0	7.4	9.3	26%	5	1	9	40		
Procurement & Logistics	13.5	40.5	42.3	22.6	-47%	25	11	42	196		
Security	68.9	94.9	89.9	132.3	47%	89	59	132	709		
IWIF Reports	TWO-WEEK REPORTING PERIODS					FY 2009					
	09/08/2009	09/22/2009	10/06/2009	10/20/09	% Change	Average	Minimum	Maximum	Total		
<b>FROI to IWIF</b>											
Administration	0.0	0.0	0.0	0.0		0	0	0	0		
Facilities Operation and Maintenance	1.0	1.0	0.0	0.0		1	0	1	5		
Facilities Design & Planning	0.0	0.0	0.0	0.0		0	0	0	0		
Real Estate	0.0	0.0	0.0	0.0		0	0	0	0		
Procurement & Logistics	0.0	0.0	0.0	1.0		0	0	1	1		
Security	0.0	1.0	0.0	1.0		1	0	2	5		
<b>ACCIDENT LEAVE HOURS</b>											
Administration	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Facilities Operation and Maintenance	0.0	0.0	0.0	0.0		35.0	0.0	80.0	280.0		
Facilities Design & Planning	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Security	0.0	0.0	0.0	0.0		42.0	0.0	160.0	336.0		

		Maryland Department of General Services			Department of General Services							
		Office of Energy Performance and Conservation			Office of Energy Performance & Conservation							
						State/Stat Template						
A. EnPower Maryland Database		Substantially Completed- Obtaining input from Agencies			Bth/Group							
B. Energy Performance Contracting		* In Development Phase	* Under Construction	* Initial Discussion Phase								
	Agency	Address	City	ZipCode	No. Of Buildings	Current Status	Assigned ESCO	Anticipated Value of Contract	Anticipated Annual Energy and Operational Savings	Anticipated Annual kWh Reduction	Overall Annual MMBTU Reduction	Annual CO2 Reduction Tons
1-	Stadium Authority	333 West Camden St., Suite 500	Baltimore	21201	Ravens, Orioles, Warehouse	Proposal Approved- Awaiting MSA Board Approval- Funding	PEPCO	\$11,500,000	\$1,000,000	5,852,899	37,090	4,016
2-	MdTA	6 St. Paul St.	Baltimore	21201	90 (buildings, toll plaza, FMH tunnel, shops, etc.)	Phase II proposal submitted- Review	ESG	\$23,000,000	\$2,300,000			
3-	DGS State buildings	Baltimore, MD 21202-	Baltimore	21201	37 Buildings	Under Construction	JCI	\$17,951,033	\$1,803,967	10,433,391	60,731	15,441
4-	Corrections- Jessup	2001 Toulson Rd	Jessup	20794	62 building	Energy Audit ongoing- Phase II proposal due August 2009	NORESCO	\$14,000,000	\$1,400,000			
5-	UM College Park- 6 buildings	College Park	College Park	20742	6 Buildings	Proposal Complete- Awaiting Final Approval from USM (and funding)	Constellation	\$18,000,000	\$1,700,000			
6-	UM College Park- 9 buildings	College Park	College Park	20742	9 Buildings	Under Construction	JCI	\$20,000,000	\$1,800,000	5,067,686	41,178	4,100
7-	SHA	707 N Calvert St	Baltimore	21202	50 buildings including shops/garages/hall jamaes, rest areas, etc) and 2,400 traffic lights intersections	Phase II proposal submitted- Review	ESG	\$55,591,413	\$5,500,000	48,622,959	13,125	N/A
8-	State Police	1201 Reisterstown Road	Pikesville	21208	29 Buildings- State wide	Under Construction	JCI	\$5,397,534	\$936,268	3,440,581	9,528	2,084
9-	Veterans Affairs	29449 Charlotte Hall Road	Charlotte Hall	20622	1 Building	Under Construction	NORESCO	\$798,238	\$63,092	525,543	1,793	361
10-	UMCES- Hom Point Lab	2020 Horns Point Rd	Cambridge	21613	4 Buildings	Under Construction	Constellation	\$2,500,000	\$250,000	1,618,336	9,870	2,090
11-	UMCES- Cheasapeake Lab	1 Williams Street	Solomons	20688	1 building	Phase II proposal submitted- Review	Constellation	\$1,400,000	\$140,000	1,052,383	2,562	621
12-	Agriculture	50 Harry Truman HWY	Annapolis	21401	2 Buildings	Under Construction	JCI	\$2,315,496	\$259,711	2,171,861	7,413	1,346
13-	University of Baltimore	1420 N Charles St	Baltimore	21201	7 Buildings	Under Construction	ESG	\$8,085,898	\$700,000	3,718,521	12,302	2,694
14-	Spring Grove Hospital	55 Wade Avenue	Catonsville	21228	38 Buildings	Under Construction	NORESCO	\$19,672,595	\$2,774,363	3,111,713	211,842	50,897
15-	MTA	6 St. Paul St.	Baltimore	21202	57 (buildings, stations, parking lots)	Phase II proposal submitted- Review	PEPCO	\$6,967,496	\$916,685	5026192	13715	3759
16-	UMBC	1000 Hilltop Circle	Baltimore	21250	40 Buildings	Energy Audit Underway	NORESCO	\$12,000,000	\$1,200,000			
17-	Work Force Technology Center	2301 Argonne Drive	Baltimore	21218	2 Buildings	Under Construction	Constellation	\$2,214,650	\$312,314	1,547,559	9,312	1313
18-	Towson University	8000 York Road	Towson	21252	40 Buildings	Energy Audit Underway	Constellation	\$11,000,000	\$1,100,000			
19-	MAA	Aviation Blvd & Elm Rd	Baltimore	21240	35 buildings BWI and Martin	Energy Audit Underway	PEPCO	\$8,898,703	\$983,799	11,964,012	66,665	N/A
20-	Port Administration	401 E. Pratt Street	Baltimore	21202	50 Buildings including World Trade Center	Energy Audit Underway	PEPCO	\$8,000,000	\$800,000			
21-	UMBI					Did not move forward	PEPCO					
22-	BCCC	600 E. Lombard ST.	Baltimore	21202		Stopped- To re-start soon	ESG					
23-	Coppin State University		Baltimore			Pre Proposal submitted 9-1-2009	ESG					
24-	Frostburg State University		Frostburg	21532		Phase I proposal submitted - review	NORESCO	\$4,000,000	\$400,000			

25 -	Morgan State University		Baltimore			Pre Proposal Phase	PEPCO						
26 -	University of Maryland Eastern Shore		Princess Ann	21853		Pre Proposal Phase	NORESCO						
27 -	Bowie State University		Bowie			Pre Proposal Phase	JCI						
							<b>SUMMARY</b>	<b>\$249,293,056</b>	<b>\$25,940,199</b>	<b>104,153,636</b>	<b>497,126</b>	<b>88,722</b>	
<b>Future Projects</b>													
	UM College Park- Parts 3, 4 & 5												
	UM Baltimore	666 W Baltimore St	Baltimore	21201									
	DNR	1201 W Pratt St	Baltimore	21223									
		14000 Jericho Park Road	Bowie	20715-9465									
<b>C. Renewable Energy Projects</b>													
<b>Contacted Agencies</b>		<b>STATUS</b>			<b>Planned/ Advertise RFP</b>	<b>Planned Award</b>	<b>Planned Operational</b>						
Solar:	DGS	Bids received- Selection made- PPA Agreement completed, To BPW in December 2009			June 2009	September 2009	March 2010						
Solar:	SHA	SHA evaluating possible locations											
Solar:	MPA	Final adjustment to RFP- ready to be advertised			November 2009								
Solar:	MSP	DGS and MSP are evaluating 17 possible site locations											
<b>D. Electricity Purchasing</b>													
		Successful- Currently Purchased 75% of State needs for the next 2 years					Conducted Block and Index Purchase and Reverse Auction						

# EmPower Maryland Database

DGS - Office of Energy Performance & Conservation

## Agencies Status Report

	Agency	Status	Notes
1	UNIVERSITY OF MARYLAND COLLEGE PARK (UMCP) P.O.C. Susan Corry	Green	
2	DEPT OF PUBLIC SAFETY & CORRECTIONAL SVC (DPSCS)	Green	
3	STATE HIGHWAY ADMIN (SHA)	Yellow	Vanessa Braddy (410.545.0367) of SHA is working with our contractor to complete this task (the largest list of all State government)
4	MARYLAND AVIATION ADMINISTRATION (MAA)	Green	
5	UNIVERSITY OF MARYLAND, BALTIMORE(UMB) (P.O.C. Mahavir Patel)	Green	
6	DEPARTMENT OF HEALTH AND MENTAL HYGIENE (DHMH) (P.O.C. James Soucy)	Green	
7	DEPARTMENT OF GENERAL SERVICES (DGS) P.O.C Ghadir Sara	Green	
8	MARYLAND TRANSIT ADMINISTRATION (MTA)	Green	
9	UNIVERSITY OF MD BALTIMORE COUNTY (UMBC)	Green	
10	TOWSON UNIVERSITY (P.O.C. LeRoy McKee)	Green	
11	MORGAN STATE UNIVERSITY (MSU)	Yellow	Currently Working with Morgan to assist in providing the data
12	MARYLAND PORT ADMINISTRATION (MPA)	Green	
13	MARYLAND STADIUM AUTHORITY (MSA) P.O.C. Phil Cohen	Green	
14	UNIV. OF MD BIOTECHNOLOGY INSTITUTE (UMBI)	Green	
15	FROSTBURG STATE UNIVERSITY (FSU)	Green	
16	SALISBURY UNIVERSITY (P.O.C. Tim Jones)	Green	
17	UNIVERSITY OF MARYLAND EASTERN SHORE	Green	
18	MILITARY DEPARTMENT	Green	

19	MARYLAND STATE POLICE <b>(MSP)</b> P.O.C. Dave Mannings	Yellow	Additional verification is needed
20	MOTOR VEHICLE ADMINISTRATION <b>(MVA)</b>	Green	
21	DEPARTMENT OF JUVENILE SERVICES <b>(DJS)</b>	Green	
22	BOWIE STATE UNIVERSITY	Yellow	Currently Working with Bowie to assist in providing the data
23	MARYLAND DEPT. OF VETERANS AFFAIRS <b>(MDVA)</b> (P.O.C. Patrick Tracy)	Green	
24	MDOT HQ	Green	
25	DEPARTMENT OF NATURAL RESOURCES <b>(DNR)</b> P.O.C. Sean McGuire	Green	
26	MD DEPARTMENT OF AGRICULTURE <b>(MDA)</b>	Green	
27	DEPARTMENT OF HUMAN RESOURCES <b>(DHR)</b> (P.O.C. Renee Thompson)	Green	
28	DEPARTMENT OF LABOR, LICENSING & REG. <b>(DLLR)</b> (P.O.C. Rebecca Hamer)	Green	
29	MARYLAND PUBLIC TELEVISION <b>(MPT)</b> P.O.C. Warren Doersam	Green	
30	COPPIN STATE UNIVERSITY	Yellow	DGS is following up, and agreed to comply
31	UNIVERSITY OF BALTIMORE	Green	
32	BALTIMORE CITY COMMUNITY COLLEGE	Green	
33	MARYLAND SCHOOL FOR THE DEAF	Green	
34	DEPARTMENT OF THE ENVIRONMENT	Green	
35	CANAL PLACE PRESERVATION AUTHORITY	Yellow	Contacted Executive Director Renee Bone (301) 724-3655. We called several times, left voice mail- Awaiting reply
36	MARYLAND FOOD CENTER AUTHORITY	New	Need to verify their funding
37	MD INST EMERG MEDICAL SERVICE SYSTEMS	New	Need to verify their funding
38	ST. MARY'S COLLEGE OF MARYLAND	Green	Currently Working with St Mary to assist in providing the data

39	UNIVERSITY OF MD UNIVERSITY COLLEGE <b>(UMUC)</b>	Green	
40	MARYLAND ENVIRONMENATAL SERVICE <b>(MES)</b>	Green	
41	AFRICAN AMERICAN MUSEUM CORPORTION	Green	
42	AUTOMOBILE INSURANCE FUND	Green	
43	MARYLAND TRANSPORTATION AUTHORITY <b>(MdTA)</b>	Green	
44	UNIVERSITY OF MARYLAND CENTER FOR ENVIROMENTAL SCIENCE <b>(UMCES)</b>	Green	
45	ENERGY ADMINISTRATION <b>(MEA)</b>	Green	



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period October 2009

Personnel	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
<b>Annapolis Complex</b>											
Total PINs	90	90	90	90	0.0%	95	81	100	2,477		
Full Time Employees	51	51	51	51	0.0%	57	50	63	1,494		
Contract Employees	2	2	2	2	0.0%	2	1	2	42		
Part-time Employees	22	22	22	22	0.0%	20	18	22	524		
Government House	11	11	11	11	0.0%	10	9	11	264		
Vacancies	4	4	4	4	0.0%	6	3	10	167		
<b>Baltimore Complex</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Total PINs	42	42	42	42	0.0%	55	42	68	1,421		
Full Time Employees	39	38	38	38	0.0%	51	38	64	1,332		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	3	4	4	4	0.0%	4	0	6	91		
<b>Inner Harbor Complex</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Total PINs	21	21	21	21	0.0%	21	19	22	357		
Full Time Employees	17	19	19	19	0.0%	19	17	22	317		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	4	2	2	2	0.0%	2	2	4	42		
<b>State DC/MSCs</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Total PINs	58	58	58	58	0.0%	54	52	58	1,396		
Full Time Employees	47	47	47	50	6.4%	50	47	52	1,294		
Contract Employees	0	0	0	0	0.0%	0	0	1	2		
Vacancies	11	11	11	8	-27.3%	4	1	11	100		



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period October 2009

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					% Change	FY 2009			
	9/8/09	9/22/09	10/6/09	10/20/09	Average		Minimum	Maximum	Total	Target
<b>Annapolis Complex Total OT</b>	167.4	90.2	126.8	70	-44.8%	321	70	747	19,253	
After Hours Building Emergencies	1.5	0	0	0	0.0%	5	0	37	275	
24/7/365 Essential Posts	16	0	16	10	-37.5%	36	0	90	2,139	
Work Disruptive to Daily Operations	0	30	20	6.5	-67.5%	49	0	277	2,918	
Asbestos Work	0	0	0	0	0.0%	1	0	29	45	
After Hours Special Events Set Up	147.9	41.7	69.8	36	-48.4%	105	0	493	6,309	
After Hours Contract Work	2	0	0	1.5	0.0%	5	0	44	321	
Weather Related	0	0	0	0	0.0%	5	0	167	321	
Reimbursable Jobs for Other Agencies	0	16	21	16	-23.8%	96	0	341	5,737	
Essential Building Coverage	0	0	0	0	0.0%	0	0	0	0	
Other	0	2.5	0	0	0.0%	19	0	160	1,150	
<b>Inner Harbor Complex Total OT</b>	0	0	0	4	0.0%	75	0	228	2,982	
After Hours Building Emergencies	0	0	0	4	0.0%	12	0	55	484	
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0	
Work Disruptive to Daily Operations	0	0	0	0	0.0%	25	0	100	1,018	
Asbestos Work	0	0	0	0	0.0%	1	0	32	48	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	8	8	
After Hours Contract Work	0	0	0	0	0.0%	27	0	158	1,072	
Weather Related	0	0	0	0	0.0%	6	0	90	243	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	0	0	
Essential Building Coverage	0	0	0	0	0.0%	1	0	6	38	
Other	0	0	0	0	0.0%	1	0	14	56	
<b>Baltimore Complex Total OT</b>	86.5	103	141.5	92.5	-34.6%	447	87	864	26,796	
After Hours Building Emergencies	0	0	0	4	0%	4	0	33	255	
24/7/365 Essential Posts	49	48	24	56	133.3%	122	24	256	7,308	
Work Disruptive to Daily Operations	0	24	41.5	0	-100.0%	175	0	497	10,522	
Asbestos Work	16	20	76	16	-78.9%	58	0	245	3,477	
After Hours Special Events Set Up	0	0	0	0	0.0%	1	0	16	62	
After Hours Contract Work	5.5	0	0	0	0.0%	22	0	86	1,329	
Weather Related	0	0	0	0	0.0%	18	0	176	1,106	
Reimbursable Jobs for Other Agencies	0	8	0	0	0.0%	5	0	46	320	
Essential Building Coverage	16	3	0	16	0.0%	35	0	108	2,093	
Other	0	0	0	0.5	0.0%	5	0	70	276	
<b>DC/MSCs Total OT</b>	8	2.5	1.5	10.5	600.0%	23	1	84	1,383	
After Hours Building Emergencies	8	0	0	4	0.0%	3	0	21	153	
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0	
Work Disruptive to Daily Operations	0	0	0	0	0.0%	2	0	20	94	
Asbestos Work	0	0	0	0	0.0%	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	11	26	
After Hours Contract Work	0	2.5	0	0	0.0%	7	0	190	426	
Weather Related	0	0	0	0	0.0%	5	0	72	303	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	1	0	26	60	
Essential Building Coverage	0	0	1.5	0	-100.0%	6	0	27	334	
Other	0	0	0	6.5	0.0%	3	0	35	158	
<b>Total</b>	261.9	195.7	269.8	177	-34.40%	828	177	1549	48,035	



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period October 2009

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Total Housekeeping Expenditures	100,861	100,861	101,243	101,830	0.01	98,351	83,985	114,522	2,557,137	
Contract Expenditures	44,801	44,801	44,801	45,104	0.01	40,900	36,611	45,104	1,063,387	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	19,240,000	
Housekeeping \$/SqFt. Contract	0.060	0.060	0.060	0.060	0.00	0	0	0	1	
Salary Expenditures	56,059	56,059	56,441	56,726	0.01	57,168	47,133	71,858	1,486,374	
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.00	958,120	958,120	958,120	24,911,120	
Housekeeping \$/SqFt. Salary	0.059	0.059	0.059	0.059	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	\$3,233.51	\$1,465.00	\$1,005.14	\$3,641.77	262.3%	4,809	859	12,500	43,277	
<b>Baltimore Complex</b>										
Total Housekeeping Expenditures	66,345	64,334	66,345	66,345	0.00	100,530	63,592	173,752	2,613,774	
Contract Expenditures	66,345	64,334	66,345	66,345	0.00	100,530	63,592	173,752	2,613,774	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	997,712	729,880	1,503,618	25,940,522	
Housekeeping \$/SqFt.	0.09	0.09	0.09	0.09	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	\$70.00	\$0.00	\$356.16	\$0.00	-100.0%	179	0	668	1,792	
<b>Inner Harbor Complex</b>										
Total Housekeeping Expenditures	103,973	98,381	98,105	98,105	0.00	100,756	82,500	205,851	1,712,851	
Contract Expenditures	103,973	98,381	98,105	98,105	0.00	100,756	82,500	205,851	1,712,851	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	13,153,546	
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.13	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	
<b>State DC/MSCs</b>										
Total Housekeeping Expenditures	62,178	62,178	73,266	73,266	0.00	57,071	54,251	73,266	1,483,853	
Contract Expenditures	62,178	62,178	73,266	73,266	0.00	57,071	54,251	73,266	1,483,853	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	866,139	866,139	924,498	924,498	0.00	870,628	866,139	924,498	22,636,332	
Housekeeping \$/SqFt.	0.072	0.072	0.079	0.079	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period October 2009

Recycling	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Baltimore</b>										
201 W. Preston St.	10,707	7,273	9,774	11,142	14.0%	11,410	7,273	20,678	239,615	
2100 Guilford	0	0	1,484	0	-100.0%	176	0	1,484	3,693	
<b>Inner Harbor</b>										
6 St. Paul	5,931	5,206	4,370	4,465	2.2%	3,556	0	7,567	74,685	
201 St. Paul Place	0	0	0	0	0.0%	3,384	0	7,989	71,061	
Civic Plaza	13,165	7,538	6,863	7,011	2.2%	7,631	5,090	13,165	160,241	
310 Saratoga	7,227	1,230	4,390	9,938	126.4%	9,429	0	33,412	198,016	
State Records/Jessup	0	268,611	0	979	0.0%	60,598	0	268,611	1,272,550	
<b>Multi Service Centers</b>										
500 N. Calvert Street	0	2,665	3,504	1,726	-50.7%	2,123	0	3,504	19,108	
Glen Burnie MSC	644	0	0	747	0.0%	325	0	792	2,927	
Silver Spring MSC	0	439	235	522	122.1%					
5800 Wabash MSC	1,659	2,296	813	1,117	37.4%	1,390	0	2,296	12,507	
Ellicott City MSC	1,882	1,184	2,208	1,280	-42.0%	1,152	0	2,208	10,370	
Essex MSC	0	0	0	747	0.0%	156	0	747	1,404	
Catonsville MSC	0	0	0	0	0.0%	101	0	906	906	
Hargrove MSC	1,055	996	934	1,925	106.1%	1,101	848	1,925	9,906	
Bel Air MSC	0	0	0	507	0.0%	56	0	507	507	
Westminster MSC	0	0	0	0	0.0%	0	0	0	0	
<b>Annapolis</b>										
State House	2,490	1,955	2,121	2,943	38.8%	1,969	681	4,778	41,349	
Court of Appeals	5,367	8,349	8,896	5,665	-36.3%	4,277	2,368	8,896	89,807	
Archives	679	0	380	0	-100.0%	198	0	679	4,159	
Taxes	3,928	2,792	13,300	4,005	-69.9%	3,494	1,626	13,300	73,377	
District Court	0	0	0	421	0.0%	200	0	1,148	4,202	
45 Calvert	929	510	1,714	1,399	-18.4%	1,487	510	3,306	31,222	
Crownsville	2,837	4,993	4,181	4,628	10.7%	4,224	2,736	8,733	88,699	

STAT TRACKER  
State Stat Report

Operations	REPORTING PERIOD =October 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
<b>Annapolis Complex</b>	<b>233</b>	<b>120</b>	<b>113</b>	<b>89</b>	<b>25</b>	<b>6</b>	<b>956</b>	<b>797</b>	<b>159</b>	<b>590</b>	<b>110</b>	<b>97</b>
Carpentry	42	23	19	17	3	3	157	133	24	73	21	39
Electrical	36	12	24	10	2	0	161	122	39	84	18	20
Elevators	0	0	0	0	0	0	0	0	0	0	0	0
Environmental	1	1	0	1	0	0	3	3	0	3	0	0
HVAC	60	30	30	30	0	0	212	172	40	160	6	6
Janitorial	4	1	3	1	0	0	21	13	8	13	0	0
Locksmith	39	25	14	11	14	0	187	171	16	126	41	4
Painting	11	8	3	5	1	2	53	48	5	29	7	12
Pest Control	3	0	3	0	0	0	24	18	6	13	1	4
Plumbing	37	20	17	14	5	1	138	117	21	89	16	12
<b>Baltimore Complex</b>	<b>414</b>	<b>363</b>	<b>51</b>	<b>296</b>	<b>43</b>	<b>23</b>	<b>1,625</b>	<b>1,556</b>	<b>69</b>	<b>1,180</b>	<b>225</b>	<b>148</b>
Carpentry	35	29	6	22	4	3	142	133	9	89	29	15
Electrical	79	63	16	39	15	9	378	352	26	227	76	49
Elevators	19	18	1	17	1	0	84	83	1	74	9	0
Environmental	2	2	0	1	0	0	17	17	0	11	0	3
HVAC	76	68	8	51	11	6	195	182	13	145	18	19
Janitorial	79	77	2	75	2	0	298	296	2	262	25	9
Locksmith	25	19	6	19	0	0	117	111	6	92	16	3
Painting	6	2	4	2	0	0	21	17	4	9	3	5
Pest Control	21	19	2	12	5	2	91	89	2	61	13	15
Plumbing	72	66	6	58	5	3	282	276	6	210	36	30
<b>DC/MSCs</b>	<b>336</b>	<b>330</b>	<b>6</b>	<b>307</b>	<b>16</b>	<b>7</b>	<b>1,425</b>	<b>1,397</b>	<b>28</b>	<b>1,288</b>	<b>74</b>	<b>34</b>
Carpentry	50	49	1	44	4	1	194	190	4	164	18	8
Electrical	57	54	3	49	4	1	253	240	13	211	26	3
Elevators	5	5	0	4	0	1	14	14	0	13	0	1
Environmental	12	12	0	12	0	0	35	35	0	34	0	0
HVAC	46	46	0	45	1	0	286	285	1	276	6	3
Janitorial	91	91	0	89	2	0	376	371	5	356	6	9
Locks and Keys	17	17	0	13	2	2	48	47	1	43	2	2
Painting	12	11	1	10	1	0	47	45	2	37	7	1
Pest Control	0	0	0	0	0	0	10	10	0	10	0	0
Plumbing	46	45	1	41	2	2	162	160	2	144	9	7

STAT TRACKER  
State Stat Report

Operations	REPORTING PERIOD =October 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
<b>Inner Harbor Complex</b>	281	231	50	191	18	21	1,214	1,158	56	800	135	222
Carpentry	27	20	7	6	6	8	118	111	7	62	22	27
Electrical	55	51	4	44	4	3	273	267	6	194	42	31
Elevators	0	0	0	0	0	0	8	8	0	4	3	1
Environmental	6	4	2	3	0	0	11	9	2	7	0	1
HVAC	92	74	18	66	3	5	291	270	21	247	11	12
Janitorial	59	49	10	46	2	1	283	273	10	157	28	88
Locksmith	6	1	5	1	0	0	30	25	5	13	4	8
Painting	2	2	0	0	0	2	28	28	0	8	0	20
Pest Control	10	9	1	8	0	1	45	44	1	24	5	15
Plumbing	24	21	3	17	3	1	127	123	4	84	20	19

	REPORTING PERIOD =October 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
<b>Annapolis Complex</b>	233	120	52%	74%	21%	5%	956	797	83.4%	74.0%	13.8%	12.2%
<b>Baltimore Complex</b>	414	363	88%	82%	12%	6%	1,625	1,556	95.8%	75.8%	14.5%	9.5%
<b>DC/MSCs</b>	336	330	98%	93%	5%	2%	1,425	1,397	98.0%	92.2%	5.3%	2.4%
<b>Inner Harbor Complex</b>	281	231	82%	83%	8%	9%	1,214	1,158	95.4%	69.1%	11.7%	19.2%



DGS: Planning, Design, and Construction

StateStat Template: Reporting Period 1

	FY 2008	FY 2009	FY 2010
Number of Projects Awarded	260	189	60
Capital Maintenance (\$100,000 - \$1,000,000)	37	24	11
Object 14 Projects (\$2,500 - \$100,000)	160	84	37
DNR Program Open Space(POS) Maintenance	63	81	12
Number of New Project Requests	482	342	341
Capital Maintenance (\$100,000 - \$1,000,000)	83	48	26
Object 14 Projects (\$2,500 - \$100,000)	224	141	167
DNR POS Maintenance	175	153	148
Total Cost of Deferred Maintenance	170,426,303	181,276,238	179,259,179
Number of Emergency Maintenance Projects	22	16	4
Total Cost of Emergency Maintenance	5,942,471	3,168,162	2,392,632

	FY 2008	FY 2009	FY 2010
Overall Construction Budget	19,470,000	17,000,000	14,653,000
Capital Maintenance	9,000,000	10,000,000	10,403,000
Object .14 (operating \$2,500 - \$100,000)	5,000,000	3,000,000	2,500,000
Program Open Space	5,470,000	4,000,000	1,250,000
Overall Expenditures	15,780,466	15,884,557	5,160,137
Capital	8,075,644	7,801,488	2,352,258
Object .14 (operating \$2,500 - \$100,000)	5,000,000	3,000,000	1,269,458
Program Open Space	2,704,822	5,083,069	1,538,421

as of 10-30-09

Emergency Maintenance Projects, FY 2010

Building	Emergency Date	Completion Date	Type of Improvement	Cost of Improvement	On Deferred Maintenance List?	Agency
Springfield Hospital Center	7/15/09		Furnish/install generator in Emergency Command Center	\$157,800.00	No	DHMH
Springfield Hospital Center	8/31/09		Roof replacement, Patient Canteen	\$334,282.00	No	DHMH
Patapsco State Park	8/31/09		Removal of Union Dam	\$1,457,550.00	No	DNR
Central Kitchen, Spring Grove Hospital	10/19/09		boiler replacement (flood)	\$443,000.00 (e)	No	DHMH
4			<b>TOTAL</b>	<b>\$2,392,632.00</b>		







**DGS: Office of Procurement**  
StateStat Template: Reporting Period September 2009

DGS Procurement Requests	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total
<b>Large Procurements (\$25k and above)</b>										
# of New Procurements	48	60	46			-23%	51	46	60	154
# of Emergency Procurements	0	1	1			0%	1	0	1	2
# of Sole Source Procurements	0	14	3			-79%	6	0	14	17
# of Single Responses	0	0	1			100%	0	0	1	1
Usages of State Blanket Purchase Order	\$11,765,326.66	\$14,824,080.92	\$16,318,184.84			10%	\$14,302,531	\$11,765,327	\$16,318,185	\$42,907,592
Average Advertisement Turnaround (days)	5	12	8.7			-28%	9	5	12	26
Average Award Turnaround (days)	31	26	23			-10%	27	23	31	80
Cost Per Dollar Spent	\$0.0060	\$0.0292	\$0.0076			-74%	\$0.0142	\$0.0060	\$0.0292	\$0.0427
Age of Claim	4/3/2008	4/3/2009	4/3/2009			0%	N/A	N/A	N/A	N/A
# of Days Claim was Active	485	516	546			6%	516	485	546	1,547
<b>Contract Actions</b>										
Protests Received	1	1	1			0%	1	1	1	3
Protests Denied	1	0	1			100%	1	0	1	2
Protests Sustained	0	0	0			0%	0	0	0	0
Claims Filed	0	0	0			0%	0	0	0	0
Current Active Claims	11	11	11			0%	11	11	11	33
Cost Avoidance of Claims	0	0	0			0%	0	0	0	0
Termination	1	0	0			0%	0	0	1	1
<b>Small Procurements (\$24,999 and below)</b>						% Change	Average	Minimum	Maximum	Total
# of New Procurements	13	48	64			33%	42	13	64	125
# of Emergency Procurements	0	0	0			0%	0	0	0	0
# of Sole Source Procurements	5	0	4			100%	3	0	5	9
# of Single Responses	0	0	0			0%	0	0	0	0
Usages of State Blanket Purchase Order	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A
Average Advertisement Turnaround (days)	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A
Average Award Turnaround (days)	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A
Cost Per Dollar Spent	0	0	0			0%	0	0	0	0
Age of Claim	0	0	0			0%	0	0	0	0
# of Days Claim was Active	0	0	0			0%	0	0	0	0
<b>Contract Actions</b>										
Protests Received	0	0	0			0%	0	0	0	0
Protests Denied	0	0	0			0%	0	0	0	0
Protests Sustained	0	0	0			0%	0	0	0	0
Claims Filed	0	0	0			0%	0	0	0	0
Current Active Claims	0	0	0			0%	0	0	0	0
Cost Avoidance of Claims	0	0	0			0%	0	0	0	0
Termination	0	0	0			0%	0	0	0	0

Other Activities	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total
On-Line Surplus Sales	\$35,448	\$61,136	\$14,727			-76%	\$37,104	\$14,727	\$61,136	\$111,311
Ethanol Pumped in Gallons	3,198	2,146	2,891			35%	2,745	2,146	3,198	8,235



**DGS: Real Estate**

StateStat Template: Reporting Period October 2009

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Acquisition	4			4	0%	2.3	0	4	9	
Contracts Executed by Seller	0			0	0%	1.0	1	2	4	
Acquisitions Approved by BPW										
Properties	2			2	100%	1.3	1	2	5	
Expenditures	\$3,346,625			\$3,346,625	403%	1,429,781.3	\$627,500	\$3,346,625	\$5,719,125	
Acres	1,093.430			1,093.4300	111920%	374.5	0.9761	1,093.430	1,498.156	
Properties Identified for Disposal/Surplus	0			0	0%	1.8	1	5	7	
Contracts Executed by Buyer	1			1	0%	0.5	0	1	2	
Disposals Approved by the BPW										
Properties	1			1	0%	0.8	0	1	3	
Expenditures	\$0.00			\$0.00	0%	275.3	\$0.00	\$1,100.00	\$1,101.00	
Acres	1.1603			1.1603	0%	0.3	0.0000	1.1603	1	
MALPF Contracts Received from Department of Agriculture	22			22	0%	13.0	0	30	52	
MALPF Contracts Approved by the BPW										
Properties	22			22	0%	13.0	0	30	52	
Expenditures	\$19,695,911.25			\$19,695,911.25	0%	\$10,242,528.27	\$0.00	\$21,274,201.81	\$40,970,113.06	
Acres	2,797.000			2,797.000	0%	1,498.5	0.000	3,197.000	5,994.000	

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	56			-	-	-	-	-	56	
Total Acres	12,089.77			-	-	-	-	-	12,089.77	
Priority Cases	30			-	-	-	-	-	30	
Total Acres	8,491.96			-	-	-	-	-	8,491.96	
Awaiting Appraisals	5			-	-	-	-	-	5	
Total Acres	8,068.89			-	-	-	-	-	8,068.89	
Title Issues	4			-	-	-	-	-	4	
Total Acres	2,471.46			-	-	-	-	-	2,471.46	
Active Negotiations	12			-	-	-	-	-	12	
Total Acres	3,203.66			-	-	-	-	-	3,203.66	
Under Contract	9			-	-	-	-	-	9	
Total Acres	2,007.95			-	-	-	-	-	2,007.95	
Expenditures	\$5,753,325			-	-	-	-	-	\$5,753,325	
Medium & Low Cases	26			-	-	-	-	-	26	
Total Acres	3,597.81			-	-	-	-	-	3,597.81	
Title Issues	8			-	-	-	-	-	8	
Total Acres	1,272.81			-	-	-	-	-	1,272.81	
Awaiting Appraisals	3			-	-	-	-	-	3	
Total Acres	1,247.87			-	-	-	-	-	1,247.87	
Under Contract	3			-	-	-	-	-	3	
Total Acres	64.87			-	-	-	-	-	64.87	
Expenditures	\$1,681,260			-	-	-	-	-	\$1,681,260	
Rejected Offers	-			-	-	-	-	-	-	
Total Acres	-			-	-	-	-	-	-	
Active Negotiations	12			-	-	-	-	-	12	
Total Acres	1,012.26			-	-	-	-	-	1,012.26	





### DGS: Real Estate

StateStat Template: Reporting Period October 2009

Lease Management	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
<b>Lease Compliance</b>										
<b>Complaint Received</b>	26			26	-4%	27.5	26	31	110	
Emergency	3			3	-40%	2.5	1	3	10	
Priority	13			13	63%	14.0	17	18	56	
Routine	10			10	-29%	11.0	8	12	44	
<b>Complaint Resolution</b>										
Emergency										
Priority										
Routine										
<b>Building Closures</b>										

Lease Compliance Issues	MONTHLY REPORTING PERIODS					FISCAL YEAR TO DATE				
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
<b>Complaint Received</b>										
ADA	-			0	0%	0	0	0	0	
Appraisals	-			0	0%	0	0	1	1	
Bldg Closures	1			1	0%	1	0	1	2	
Bldg Damage	-			0	0%	0	0	1	0	
Carpet replacement	-			0	0%	0	0	1	1	
Carpets	-			0	0%	1	1	2	3	
Electrical	-			0	0%	0	0	1	1	
Elevators	-			0	0%	0	0	1	1	
Emergency	-			0	0%	0	0	0	0	
Environmental	2			2	0%	2	0	2	5	
Fire/smoke	-			0	0%	0	0	0	0	
Follow up	-			0	0%	0	0	0	0	
HVAC	1			1	0%	2	0	6	7	
Inspection	4			4	-60%	5	1	10	15	
Invoice issues	1			1	0%	1	0	3	4	
Janitorial	5			5	0%	2	0	5	6	
Lease renewal issues	-			0	0%	0	0	1	1	
Life safety issues	1			1	0%	1	1	2	4	
Lights	-			0	0%	0	0	0	0	
Miscellaneous	2			2	0%	1	0	2	4	
Paint	-			0	0%	0	0	0	0	
Parking issues	-			0	0%	1	1	2	3	
Plumbing	1			1	0%	1	0	1	2	
Power failure	3			3	0%	1	0	3	3	
Rent issues	-			0	0%	1	0	2	2	
Roof leaks	1			1	0%	2	1	3	5	
Security	3			3	0%	1	0	3	4	
Tenant/client abuse	1			1	0%	1	0	2	3	
Theft	-			0	0%	0	0	0	0	
Water damage	-			0	0%	1	0	2	2	
Water service	-			0	0%	1	0	3	3	
<b>Total</b>	26			26	-4%	31	27	40	93	
<b>Complaints Resolved</b>	21			21	-13%	18	10	24	55	



Department of General Services Lease Renegotiations as of October, 2009

Location	Current NUSF	Current Term	Current NUSF Rate	New NUSF	NUSF % of Change	New Term	NUSF Rate	% of Change	Net Savings	Cost Avoidance
1510 Guilford Avenue	91,000	10 Years	\$ 12.00	91,000		11 Years	\$ 17.50			\$ 455,000.00
501 Court Lane	3,034	5 Years	\$ 7.50	2,839	6.43%	2 Years	\$ 7.50	0%	\$ 2,925.00	
33 W. Franklin	2,455	5 Years	\$ 14.50	2,455	0	5 Years	\$ 14.00	3%	\$ 6,137.50	
901 Elkridge Landing	24,558	5 Years	\$ 21.95	19,811	19.33%	3 Years	\$ 21.95	0%	\$ 312,589.95	
11545 Somerset Street	2,372	5 Years	\$ 14.17	2,241	5.52%	5 Years	\$ 14.17	0%	\$ 9,281.35	
1131 Belair Road	2,112	5 Years	\$ 16.75	2,112	0	1 Year	\$ 16.42	2%	\$ 696.96	
Columbia Gateway Dr	22,393	10 Years	\$ 16.95	14,404	35.68%	8 Months*	\$ 16.95	0%	\$ 90,275.70	
309 Gay Street	18,700	10 Years	\$ 15.35	18,700	0.00%	10 Years	\$ 17.77			\$ 230,010.00
403 East Charles - LaPlata	2,125	5 Years	\$ 20.56	2,125	0.00%	5 Years	\$ 20.56	0%		\$ 20,506.25
9700 Great Seneca	6 months free									\$ 23,954.49
51 Monroe Rockville	18,694	5 Years	\$ 29.45	18,694		5 Year	\$ 29.45			\$ 191,613.50
One Calvert Street *	6,800		\$ 16.19	0	100.00%		\$ -		\$ 125,229.00	
* moved with MIA										
Route 135 Oakland	1,500	5 Years	\$ 12.50	1,500	0.00%	5 Year	\$ 12.50	0%		\$ 1,500.00
11545 Somerset Ave	2,373	5 Years	\$ 14.14	2,373	0.00%	5 Years	\$ 14.17	0%		\$ 45,442.95
8741 Ashwood Drive	1,465	5 Years	\$ 13.11	0	100.00%		\$ -		\$ 19,215.00	
704 N. Stonestreet	1,349	5 Years	\$ 14.00	0	100%		\$ -		\$ 77,117.83	
307-309 Main Street	10,166	5 Years	\$ 15.00	0	100%		\$ -		\$ 762,450.00	
175 W. Ostend Street	6,073	5 Years	\$ 15.90	6073		5 Years	\$ 15.65	2%	\$ 7,591.25	
607 Race Street	36,015	5 Years	\$ 15.65	36015		5 Years	\$ 14.87	5%	\$ 140,458.85	
801 Baltimore Street	31,622	10 Years	\$ 33.29	31622		10 Years	\$ 30.24	10%	\$ 964,471.00	
20010 Century Blvd.	3,039	5 Years	\$ 26.07	3,039	0%	5 Years	\$ 26.07	0%		\$ 37,075.80
151 West Street	12,000	5 Years	\$ 29.74	12,000	0%	10 Years	\$ 28.06	6%		\$ 176,400.00
6505 Belcrest Road	46,567	10 Years	\$ 19.75	38,474	17.40%	10 Years	\$ 19.75	0%	\$ 1,303,876.00	

Location	Landlord	Manager	City/State	County	NUSF	Annual Rent	Targeted Savings	Letter Sent	Comments
<b>Tier 1 Leases</b>									
Montgomery Park	Sam Himmelrich			Baltimore City	334,571	\$ 4,205,643.90	\$ 420,564.39	1/13/2009	ASSIGNED to CBRE
						\$ 325,090.00	\$ 32,509.00		
North Avenue Complex	J4P Associates,	Peter Handal		Baltimore City	237,594	\$ 3,780,924.15	\$ 378,092.42	1/13/2009	
Reisterstown Road Plaza	Inland US Management			Baltimore City	205,288	\$ 2,683,849.94	\$ 268,384.99	1/13/2009	ASSIGNED to CBRE
2901-3031 E. Biddle Street	Merritt Properties LLC			Baltimore City	179,245	\$ 1,276,028.00	\$ 127,602.80	1/13/2009	Complete
Multiple Storage Leases	LeRoy Merritt			AA County		\$ 519,776.96	\$ 51,977.70		
Multiple Locations	B & B Realty Services,	Larry Boltansky		Baltimore City	146,212	\$ 2,149,624.00	\$ 214,962.40	1/13/2009	Partial renege underway
				Baltimore County	35,800	\$ 256,379.00	\$ 25,637.90		
				Talbot		\$ -	\$ -		
200 St Paul Place	St Paul Office Tower LLC	David Komblatt		Baltimore City	110,095	\$ 2,168,871.50	\$ 216,887.15	1/13/2009	Terms reached Pending BPW
				MIA	69,151	\$ -	\$ -		
4235 28th Street	MGP Scudari Operating, LLC	Doug Jemal	Landover	Prince Georges	106,000	\$ 1,699,750.00	\$ 169,975.00	1/13/2009	
170 W. Ridgley Road	HRI/Lutherville Station,	Brad Hutensky	Lutherville	Baltimore	69,986	\$ 1,049,090.00	\$ 104,909.00	1/13/2009	ASSIGNED to CBRE
100 E. All Saints Street	Nathan Family, LLC	Swami Nathan	Frederick	Frederick	53,313	\$ 586,443.00	\$ 58,644.30	1/13/2009	
300 E. Joppa Road	Hampton Plaza LLLP	Nancy Hackerman		Baltimore	51,805	\$ 802,954.00	\$ 80,295.40	1/13/2009	
51 Monroe Street	Washington Real Estate	Investment Trust	Rockville	Montgomery	37,946	\$ 1,149,775.30	\$ 114,977.53	1/13/2009	Complete
312 Marshall Avenue	312 Marshall Avenue LP,	Bob Hindel	Laurel	Prince Georges	24,538	\$ 429,414.00	\$ 42,941.40	1/13/2009	MOSH consolidaton RFP issued
301 Bay Street	Bay Street Joint Venture,	Stephen Whalen	Easton	Talbot	23,343	\$ 346,965.00	\$ 34,696.50	1/13/2009	Property sold/terms neg/BPW pend



Department of General Services Lease Renegotiations as of October, 2009

Tier 2 Leases										
901A Commerce Drive	Annapolis Commerce Park, LP			Anne	66,599	\$ 716,586.00	\$	71,658.60	1/20/2009	Space reduced 9900 nusl/
Annapolis	The Bernstein Companies			Arundel			\$	-		rent increased
200 Kent Avenue	Berkshire Properties, LP		LaPlata	Charles	64,391	\$ 1,083,700.53	\$	108,370.05	1/20/2009	
80 West Street	Annapolis West Street LP		Annapolis	Anne	61,310	\$ 990,156.30	\$	99,015.63	1/20/2009	
120 E. Baltimore Street	FSP Baltimore Street LLC	Franklin Street Properties		c/o Manekin LLC	60,851	\$ 1,636,891.00	\$	163,689.10	1/20/2009	
10 E. Baltimore Street	10 E. Baltimore LLC			Baltimore City	54,607	\$ 1,146,747.00	\$	114,674.70		Terms reached Pending BPW
925 Brightseat Road	Guardian Fund II Largo 98, LLC	Guardian Realty	Landover	Prince Georges	54,446	\$ 857,524.50	\$	85,752.45	1/20/2009	Space reduction underway
122-128 Potomac Street	Potomac Building, LLC	Hagner Management	Hagerstown	Washington	53,705	\$ 762,611.00	\$	76,261.10	1/20/2009	
11101 Gilroy Road	Gilroy Road Associates, LLC	T. Mullen, Luetkmeyer	Hunt Valley	Baltimore	53,041	\$ 954,738.00	\$	95,473.80	1/20/2009	
1900 W. Howard Street	How Nor Limited Partnership	Gus Diakoulas		Baltimore City	48,307	\$ 665,644.50	\$	66,564.45	1/20/2009	
100 S. Charles Street	Bank of American, N.A.	North Carolina		Baltimore City	46,970	\$ 953,491.00	\$	95,349.10	1/20/2009	
4201 Patterson Avenue	Hub Properties Trust	Massachusetts		Baltimore City	44,890	\$ 561,125.00	\$	56,112.50	1/20/2009	
1223 W. Pratt Street	MCJ Improvements, LLC	New York		Baltimore City	39,826	\$ 587,443.50	\$	58,744.35	1/20/2009	
1 Frederick Street	S&N Realty, LLC		Cumberland	Allegheny	39,490	\$ 621,572.60	\$	62,157.26	1/20/2009	Under negotiation
7125 Columbia Gateway	Colgatedrive Associates, LLC	COPT	Columbia	Howard	38,012	\$ 817,258.00	\$	81,725.80	1/20/2009	
607-627 Race Street	Donald Arsenault	Donald Arsenault	Cambridge	Dorchester	36,015	\$ 535,543.00	\$	53,554.30	1/20/2009	Option rate reduced - Complete
991 Corporate Boulevard	RPH Industrial, LLC	RREEF Management	Linthicum	Anne Arundel	34,892	\$ 556,527.00	\$	55,652.70	1/20/2009	Negotiations underway
5818 Reisterstown Road	Reisterstown Square LP	Leonad Sachs		Baltimore	31,748	\$ 476,220.00	\$	47,622.00	1/20/2009	
2661 Riva Road	Albert and Betty Stevens Trust		Annapolis	Anne Arundel	29,618	\$ 744,596.00	\$	74,459.60	1/20/2009	
55 Market Place	Market Place Commercial, LP	LeRoy Hoffberger		Baltimore City	28,000	\$ 569,520.00	\$	56,952.00	1/20/2009	
Tier 3 Leases										
1200 Mondawmin Mall	Northwest Associates			Baltimore	19,999	\$ 318,953.00	\$	31,895.30		
309 N. Gay Street	East Baltimore Enterprise			Baltimore	18,700	\$ 279,939.00	\$	27,993.90		Completed
300 Market Street	Town Of Denton			Denton	11,788	\$ 176,820.00	\$	17,682.00		Negotiations underway
299 Commerce Street	Snow Hill Investors			Snow Hill	15,500	\$ 174,375.00	\$	17,437.50		
130 Chartley Drive	Chastley, LTD Partnership			Reisterstown	13,500	\$ 168,750.00	\$	16,875.00		
439 Eastern Blvd	Cuz-4 LTD Partnership			Essex	16,500	\$ 219,450.00	\$	21,945.00		
307-309 E. Main Street	309 E. Main, LLC			Salisbury	10,166	\$ 152,490.00	\$	15,249.00		to State owned
30397 Mt. Vernon Road	Henry Hanna/ Theophane L			Princess	24,256	\$ 331,094.40	\$	33,109.44		
12578 Garrett Highway	One-CCK, LLC			Oakland	14,116	\$ 204,681.00	\$	20,468.10		
2 Comet Drive	Corsica V, LLC			Centerville	20,160	\$ 347,760.00	\$	34,776.00		
350 High Street	Robert & Hilda Cannon			Chestertown	11,968	\$ 165,158.40	\$	16,515.84		
805 Brightseat Road	Guardian Fund II - LARG			Landover	23,563	\$ 400,335.37	\$	40,033.54		
99 Commerce Place	Revzan Realty Services			Largo	10,375	\$ 142,760.00	\$	14,276.00		
11002 Viers Mill Road	Wheaton Plaza Shopping			Wheaton	11,940	\$ 205,965.00	\$	20,596.50		Terminated
7930 Eastern Avenue	Balgem Development Cor			Essex	18,000	\$ 251,100.00	\$	25,110.00		
1804 West Street	Admiral Properties			Annapolis	10,412	\$ 255,094.00	\$	25,509.40		
716 Columbia Avenue	Lenny Kline			Cumberland	10000	\$ 50,000.00	\$	5,000.00		Completed
115 Sudbrook Lane	V.B. Group, LLC			Pikesville	19,731	\$ 286,099.50	\$	28,609.95		
7871 Beechcraft Avenue	Capitol Select Properties			Gaithersberg	14,178	\$ 359,946.74	\$	35,994.67		
301 North Gay Street	East Baltimore Enterprise			Baltimore	10,894	\$ 190,645.00	\$	19,064.50		
4500 Park Heights Avenue	Roman Catholic Archbishop			Baltimore	12,729	\$ 67,643.00	\$	6,764.30		
17 W. Pennsylvania Avenue	Towson 17, LLC			Towson	13,260	\$ 248,625.00	\$	24,862.50		
1700 Bayard Street	Gas Light Square, LLC			Baltimore	10,500	\$ 186,375.00	\$	18,637.50		
6000 Metro Drive	6000 Metro, LLC			Baltimore	15,441	\$ 262,497.00	\$	26,249.70		
3 Pershing Street	Western MD Station Cent			Cumberland	13,177	\$ 142,976.00	\$	14,297.60		term/relocated
3 Pershing Street	Western MD Station Cent			Cumberland	565	storage \$ 2,260.00	\$	226.00		terminated
12155 Elm Street	A&A Realty, Inc.			Princess	10,808	\$ 155,635.20	\$	15,563.52		
Northside of US 50	Delmarva Assoc. LTD. PR			Salisbury	16,000	\$ 206,452.00	\$	20,645.20		
Route 65/1 -70 Intersection	Hagerstown Assoc. LT. p			Hagerstown	16,000	\$ 233,960.00	\$	23,396.00		
Unit V Middlesex Sho	Middlesex Associates			Essex	10,689	\$ 144,301.00	\$	14,430.10		Under Negotiation
901 Elkridge Landing	Deleware Airport IX, LL			Linthicum	24,558	\$ 539,048.00	\$	53,904.80		Notice given to terminate
2400 Broening Highway	Point Breeze, LLC			Baltimore	18,547	\$ 345,901.00	\$	34,590.10		
MD. Route 53 & Route	CPC-Cumberland Inc.			Lavale	19,700	\$ 274,727.00	\$	27,472.70		
Route 40 and McPhail	College Park Contractin			Belair	16,000	\$ 225,000.00	\$	22,500.00		
839 Bestgate Road, S	Parole Bestgate, LLC			Annapolis	20,000	\$ 500,000.00	\$	50,000.00		
One Calvert Plaza, 2	Carlyle Calvert Partnership			Baltimore	14,170	\$ 233,946.70	\$	23,394.67		
500 Virginia Avenue	Virginia Towers, LLC			Towson	11,928	\$ 192,995.04	\$	19,299.50		
199-P East Montgomery	VNO Rockville, LLC			Rockville	14,702	\$ 374,445.12	\$	37,444.51		
151 West Street #200	151 West Street LLC			Annapolis	12,000	\$ 336,732.00	\$	33,673.20		Completed



DGS: Security

StateStat Template: Reporting Period October 20, 2009

Personnel	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
Total PINS	187	174	174	174	174	0.0%	179.2	174	187	174	
Sworn Officer PINS	80	68	68	68	68	0.0%	72.8	68	80	68	
Security PINS	85	84	84	84	84	0.0%	84.4	84	85	84	
PCO's	12	12	12	12	12	0.0%	12	12	12	12	
Civilian PINS	10	10	10	10	10	0.0%	10	10	10	10	
Total Vacancies	6	2	3	3	3	0.0%	4	2	6	3	
Sworn Officer PINS	2	1	2	2	2	0.0%	1.8	1	2	2	
Security PINS	3	1	1	1	1	0.0%	1.8	1	3	1	
PCO's	0	0	0	0	0	0.0%	0	0	0	0	
Civilian PINS	1	0	0	0	0	0.0%	0.4	0	1	0	

Overtime	TWO-WEEK REPORTING PERIODS				% Change	FY 2010				
	9/8/2009	9/22/2009	10/6/2009	10/20/2009		Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Court		3			0.0%	4.0	0.0	8.0	16.0	
Sick Leave	11				0.0%	29.7	11.0	52.0	148.3	
Special Circumstances				8	100.0%	12.7	5.0	25.0	38.0	
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0	
Late Report/Late Relief	12.8	1.3		0.3	100.0%	3.8	0.3	12.8	19.1	
Reimbursable	7		7		-100.0%	18.0	7.0	36.5	90.0	
Reimbursable Dollars			\$110.32		-100.0%	\$503.5	\$110.3	\$771.5	\$2,014.0	
Training					0.0%	0.0	0.0	0.0	0.0	
Other					0.0%	0.3	0.0	0.5	0.5	
<b>TOTAL</b>	<b>30.8</b>	<b>4.3</b>	<b>7</b>	<b>8.3</b>	<b>18.6%</b>	<b>39.0</b>	<b>4.3</b>	<b>104.7</b>	<b>311.9</b>	
<b>Baltimore Complex</b>										
Court			1.2		100.0%	1.6	0.0	2.5	6.2	
Sick Leave	5	0	0	1.5	-100.0%	6.6	0.0	24.0	46.5	
Special Circumstances		11	12		100.0%	8.4	3.0	12.0	41.8	
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0	
Late Report/Late Relief	2	2.5	0	17.5	-100.0%	4.6	0.0	17.5	27.5	
Reimbursable					0.0%	0.0	0.0	0.0	0.0	
Reimbursable Dollars					0.0%	0.0	0.0	0.0	0.0	
Training					0.0%	0.0	0.0	0.0	0.0	
Other					0.0%	0.0	0.0	0.0	0.0	
<b>TOTAL</b>	<b>7</b>	<b>13.5</b>	<b>13.2</b>	<b>19</b>	<b>43.9%</b>	<b>15.3</b>	<b>7.0</b>	<b>24.5</b>	<b>122.0</b>	

Cameras	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Total Cameras	216	216	216	216	0.0%	216	216	216	216	
Fully Operable	216	216	216	216	0.0%	216	216	216	216	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	
<b>Baltimore Complex</b>										
Total Cameras	119	119	119	119	0.0%	119	119	119	119	
Fully Operable	119	119	119	119	0.0%	119	119	119	119	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	



DGS: Security

StateStat Template: Reporting Period October 20, 2009

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Total Incidents	1	4	1	0	-100.0%	2	0	4	6	
Thefts	1	1	0	0	0.0%	1	0	1	2	
Security Threat Incidents	0	0	1	0	-100.0%	0	0	1	1	
Assault	0	1	0	0	0.0%	0	0	1	1	
Destruction of Property	0	2	0	0	0.0%	1	0	2	2	
Total Enforcement Actions	2	4	1	0	-100.0%	2	0	4	7	
Arrests	0	3	1	0	100.0%	1	0	3	4	
Field Interviews	2	1	0	0	0.0%	1	0	2	3	
Warrants Served	0	0	0	0	0.0%	0	0	0	0	
<b>Baltimore Complex</b>										
Total Incidents	3	2	4	0	-100.0%	2	0	4	9	
Thefts	2	1	3	0	-100.0%	2	0	3	6	
Security Threat Incidents	0	0	0	0	0.0%	0	0	0	0	
Assault	0	0	0	0	0.0%	0	0	0	0	
Destruction of Property	1	1	1	0	-100.0%	1	0	1	3	
Total Enforcement Actions	26	32	23	30	30.4%	28	23	32	111	
Arrests	0	0	0	0	0.0%	0	0	0	0	
Field Interviews	2	0	0	1	100.0%	1	0	2	3	
Warrants Served	24	32	23	29	26.1%	27	23	32	108	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Moving Citations	5	4	22	58	163.6%	22.25	4	58	89	
\$ Fines Levied	\$440.00	\$710.00	\$1,910.00	\$5,560.00	191.1%	\$2,155.00	440	5560	\$8,620.00	
Parking Citations	11	3	14	16	14.3%	11	3	16	44	
\$ Fines Levied	\$550.00	\$150.00	\$700.00	\$810.00	15.7%	\$552.50	150	810	\$2,210.00	
Warnings Issued	18	3	25	22	-12.0%	17	3	25	68	
<b>Baltimore Complex</b>										
Moving Citations	5	6	8	4	-50.0%	5.75	4	8	23	
\$ Fines Levied	\$375.00	\$400.00	\$530.00	\$430.00	-18.9%	\$433.75	\$375.00	\$530.00	\$1,735.00	
Parking Citations	4	1	4	2	-50.0%	2.75	1	4	11	
\$ Fines Levied	\$140.00	\$130.00	\$200.00	\$100.00	-50.0%	\$142.50	\$100.00	\$200.00	\$570.00	
Warnings Issued	15	2	9	5	-44.4%	7.75	2	15	31	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	89508	91474	93280	94892	1.7%	92288.5	89508	94892	369154	
Issued	1966	1806	1612	513	-68.2%	1474.25	513	1966	5897	
Returned	814	499	605	626	3.5%	636	499	814	2544	
Seized-Violations	0	0	0	0	0.0%	0	0	0	0	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	48	46	34	45	32.4%	43.25	34	48	173	
Total Lost Card Fees	\$2,550.00	\$2,300.00	\$1,850.00	\$2,100.00	13.5%	\$2,200.00	\$1,850.00	\$2,550.00	\$8,800.00	
\$50	45	46	33	41	24.2%	41.25	33	46	165	
\$100	3	0	1	1	0.0%	1.25	0	3	5	
\$250	0	0	0	0	0.0%	0	0	0	0	