

Meeting Summary  
StateStat website, December 14, 2009

**Agency:** DPSCS/Division of Corrections (DOC)

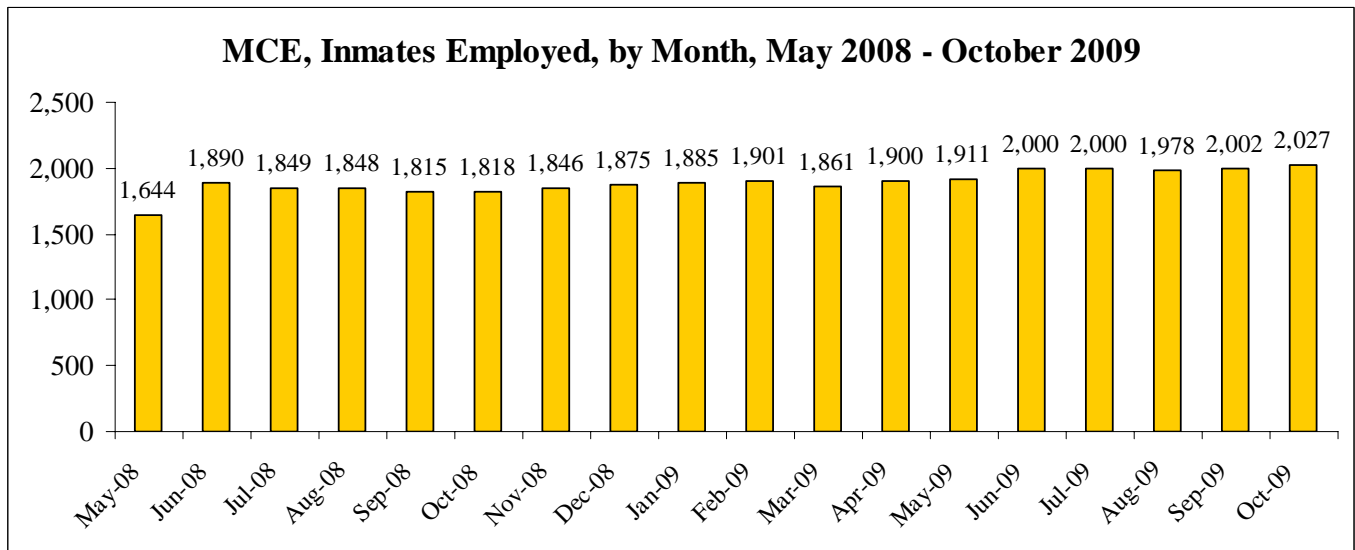
**Date of Meeting:** November 19, 2009

**Template:** Vol IV, No. 10

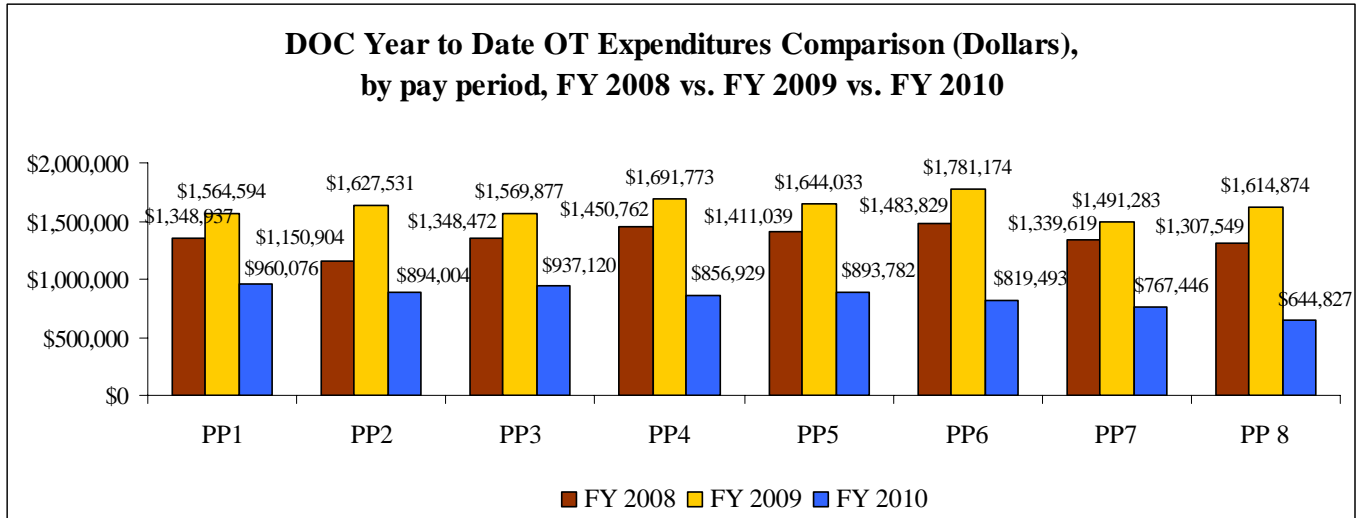
Following is a summary of the issues that were discussed at the DPSCS/DOC Stat on November 19, 2009. Analysis is provided by StateStat and the Governor's Delivery Unit (GDU).

**General Discussion**

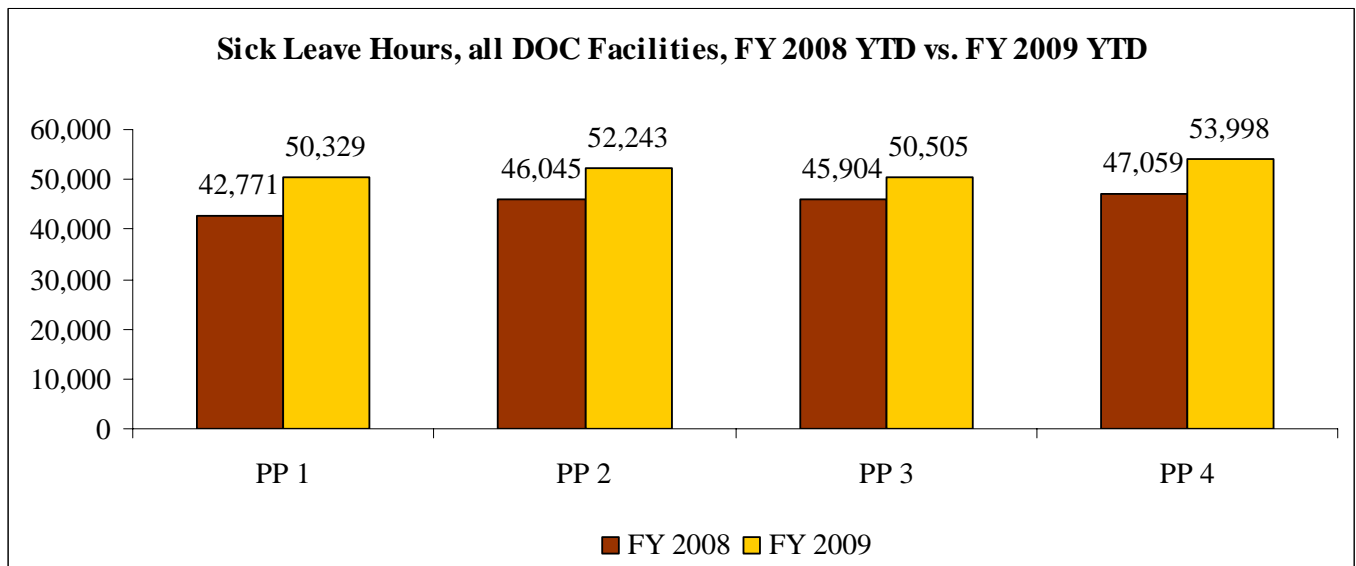
- **MCE.** The Department has shown substantial progress in increasing the number of inmates employed by Maryland Correctional Enterprises (MCE), reaching an all time high of 2,027 in October 2009. These gains are shown in the following chart:



- **Overtime expenditures.** The Division of Corrections (DOC) continues to achieve substantial reductions in OT expenditures in FY 2010, as shown in the following chart.



- Data indicates that OT expenditures have reduced approximately 50% when compared with FY 2009 expenditures over the same pay periods.
- **Sick Leave.** Data indicates a slight rise in sick leave, as shown in the following chart. The Department indicated that it was reviewing sick leave usage, but that there was no cause for significant concern:



- In addition, the Department hypothesized that as there are now fewer vacancies, there would generally be more sick leave. Instead, they proposed that sick leave per employee had fallen over the last year, and was prepared to provide the results of its analysis for the next meeting.
- **Walk-offs.** Inmate walk-offs in the first quarter of FY 2010 increased slightly, although well below historical levels. The Department noted that it had reviewed all cases and was instituting new policies to help reduce walk-offs. In addition, the panel

and DPSCS discussed the possibility of using GPS technology or other monitoring technology to supervise inmates during work details.

