

VOLUME 4, NUMBER 8



**STATESTAT  
DEPARTMENT OF PUBLIC SAFETY  
AND CORRECTIONAL SERVICES  
(DPSCS)  
SESSION I - DOC, PATX, OTS, HR**



**Division of Correction: Commissioner J. Michael Stouffer**

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**Patuxent Institution: Director Randall Nero**

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**Office of Treatment Services: Assistant Secretary Richard Rosenblatt**

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**Maryland Correctional Enterprises (MCE): CEO Steve Shiloh**

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: DNA COLLECTIONS**  
**REPORTING PERIOD: September 2009**

DNA Collections						YEARLY AVERAGES	
	Jun-09	Jul-09	Aug-09	Sep-09	FYTD10	FY09	
Current Inmate Population*	22,510	22,292	21,997	21,993	22,094	22,681	
# Not Requiring Collection	1,706	1,643	1,617	1,646	1,635	1,722	
# Eligible for DNA Collection	20,633	20,479	20,331	20,252	20,354	20,683	
# of Samples Collected	20,371	20,234	20,149	20,032	20,138	20,415	
# Required But Pending Collection	262	245	182	220	216	280	
# of Refusals	0	0	0	0	0	0	
# Requirement Undetermined	171	170	49	95	105	264	
% Collected	98.7%	98.8%	99.1%	98.9%	98.9%	1	
% Pending Collection	1.3%	1.2%	0.9%	1.1%	1.1%	1.4%	

						CUMULATIVE TOTALS			
	Jun-09	Jul-09	Aug-09	Sep-09	FY10 YTD Totals	FY09	FY08	FY07	
Samples Collected YTD	5,218	473	915	1,376	1,376	5,218	5,816	7,185	

\*Automated records (excludes Feds, BCDC and BCBIC)

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS**  
**REPORTING PERIOD: September 2009**

**ID CARD DISTRIBUTION**

MVA ID Cards Processed	Monthly Reporting					Monthly % Change	FYTD AVG	TOTALS	
	Jun-09	Jul-09	Aug-09	Sep-09	FY 2009			FYTD 2010	
<b>MVA Bus IDs Issued</b>									
Brockbridge	30	48	57	44	-22.8%	51	305	203	
Metropolitan Transition Center	50	52	53	48	-9.4%	52	133	209	
Baltimore Area Facilities									
<b>MVA Bus Pre-Release IDs Total</b>	80	100	110	92	-16.4%	34	438	412	
<b>MVA Post-Release Branch IDs Issued</b>	77	121	110	135	22.7%	122	568	366	
<b>MVA Branch Visits</b>	0	14	10	8	-20.0%	10		38	
<b>Total MVA IDs Issued</b>	157	235	230	235	2.2%	65	1006	778	
<b>Inmates Released With ID Cards</b>									
DOC Facility Releases	587	719	643	665	3.4%	667	5180	2667	
Inmates Released With MVA ID Cards	26	24	35	8	-77.1%	34	30	135	
Inmates Released With DOC ID Cards	155	229	210	146	-30.5%	219	225	874	
Inmates Released Without ID Cards	406	466	398	511	28.4%	138	4925	1658	
<b>Social Security Cards Processed</b>									
Target Number for Application Processing	426	420	477	455	-4.6%	476	1144	1902	
Target Inmates Declining SS Card	490	368	345	326	-5.5%	349	1091	1397	
SS Card Applications Submitted	450	461	423	369	-12.8%	410	1161	1640	
Variance	-514	-409	-291	-240	-17.5%	-95	-1108	-1135	
<b>Inmates Released With Social Security Cards</b>									
DOC Facility Releases	587	719	643	665	3.4%	667	5180	2667	
Inmates Released Who Declined SS Card	145	169	133	163	22.6%	155	383	620	
Inmates Released Who Received SS Card	219	244	306	234	-23.5%	261	300	1044	
Variance	223	306	204	268	31.4%	84	4497	1003	
<b>Birth Certificates Processed</b>									
Target Number for Application Processing	426	420	477	455	-4.6%	476	494	1902	
Target Inmates Declining Birth Certificate	592	494	444	450	1.4%	467	437	1868	
Birth Certificate Applications Submitted	718	598	578	463	-19.9%	514	579	2057	
Variance	-884	-672	-545	-458	-16.0%	-169	-123	-2023	
<b>Inmates Released With Birth Certificates</b>									
DOC Facility Releases	587	719	643	665	3.4%	667	5180	2667	
Inmates Released Who Declined BC	171	197	170	188	10.6%	181	464	723	
Inmates Released Who Received BC	219	275	306	266	-13.1%	281	300	1122	
Variance	197	247	167	211	26.3%	69	4416	822	

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STATESTAT  
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY  
REPORTING PERIOD: September 2009

Department Secretary: Gary D. Maynard  
**DPCS Management Team**  
 Commissioner of Correction: J. Michael Stouffer  
 Deputy Secretary for Administration: G. Lawrence Franklin  
 Assistant Secretary for Treatment Services: Richard B. Rosenblatt  
 Assistant Secretary for Capital Programs: David N. Bezanson  
 Assistant Secretary/Chief of Staff: Thomasina Hiers

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Jun-09	Jul-09	Aug-09	Sep-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	4,811	4,810	4,810	4,810	4,810	0.0%	4,905	4,907	4,895
Vacant PINs CO I-II-III	101	75	80	76	77	-5.0%	484	492	298
DOC Inmates in DOC Facilities	21,396	21,230	22,233	22,019	21,827	-1.0%	21,567	21,757	21,572
Total Inmates	22,813	22,666	22,470	22,248	22,461	-1.0%	22,812	23,191	23,120

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Jun-09	Jul-09	Aug-09	Sep-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
<b>DOC</b>									
Western	9	3	3	6	4	100.0%	140	138	105
Hagerstown	15	10	3	10	8	233.3%	33	73	21
Baltimore	25	26	27	27	27	0.0%	63	115	74
Jessup	27	24	33	26	28	-21.2%	232	140	82
Eastern	25	12	14	7	11	-50.0%	17	27	16

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Jun-09	Jul-09	Aug-09	Sep-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351
Vacant PINs CO I-II-III	6	4	1	5	3	400.0%	26	33	18
Patuxent Inmates	933	931	934	923	929	-1.2%		843	877

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: October 2009**

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Monthly Change	FY2007	FY2008	FY2009	FY 2010
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	1	1	1	0	1	-100%	13	6	9	3
Serious Weapon Assault	0	0	0	0	0	n/a	3	2	2	0
Sexual Assault	0	0	1	0	0	-100%	5	6	2	1
Less Serious Physical Assault	35	28	24	24	28	0%	310	321	343	111
Less Serious Weapon Assault	1	0	2	1	1	-50%	7	17	20	4
Bodily Fluid Assault	5	8	6	6	6	0%	147	126	127	25
Inappropriate Physical Contact	1	1	2	0	1	-100%	43	46	32	4
<b>Total</b>	<b>43</b>	<b>38</b>	<b>36</b>	<b>0</b>	<b>39</b>	<b>-100%</b>	<b>528</b>	<b>524</b>	<b>535</b>	<b>117</b>
<b>Staff Homicide</b>	0	0	0	0	0	n/a	1	-	0	0
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	3	1	2	1	2	-50%	49	52	35	7
Serious Weapon Assault	6	4	5	5	5	0%	190	127	60	20
Sexual Assault	0	0	3	2	1	-33%	8	11	9	5
Less Serious Physical Assault	75	73	69	54	68	-22%	686	680	768	271
Less Serious Weapon Assault	26	19	19	18	21	-5%	275	238	233	82
Bodily Fluid Assault	0	1	3	1	1	-67%	17	19	24	5
<b>Total</b>	<b>110</b>	<b>98</b>	<b>101</b>	<b>0</b>	<b>103</b>	<b>-100%</b>	<b>1,225</b>	<b>1,127</b>	<b>1,129</b>	<b>309</b>
<b>Inmate Homicide</b>	0	0	0	0	0	n/a	3	-	0	0
<b>Hearing Officer Reports*</b>										
Alcohol Use/Possession	43	26	20	17	27	-15%		312	342	106
Drug Use Cases	41	97	64	83	71	30%		1,086	949	285
Contraband: Weapons	84	83	64	81	78	27%		968	936	312
Drugs/Paraphernalia	9	5	11	6	8	-45%		150	242	31
Money	3	5	1	4	3	300%		177	107	13

Other DOC Security Data	Q2FY09	Q3FY09	Q4FY09	Q1FY10	Average	% Quarterly Change	FY2007	FY2008	FY2009	FY 2010
Escapes	1	1	1	0	1	-100%		4	3	0
Walk-Offs	3	7	5	12	6	140%		62	24	0

\* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: October 2009**

Cell Phone Recovery <i>Institution</i>	Jul-09	Aug-09	Sep-09	Oct-09	FYTD		Yearly Reporting Periods		
					Average	% Monthly Change	FY2008	FY2009	FY 2010
BCCC	8	12	17	8	11	-53%	111	166	45
BCF	6	5	4	11	7	175%	108	172	26
BPRU	1	0	2	5	2	150%	21	37	8
BPRUW	0	0	0	0	0	n/a	1	0	0
CLF	0	1	1	0	1	-100%	6	4	2
ECI	0	0	0	0	0	n/a	15	6	0
ECIA	1	1	0	0	1	n/a	2	3	2
EPRU	0	1	0	0	0	n/a	8	7	1
JCI	6	2	7	5	5	-29%	27	103	20
JPRU	0	1	0	0	0	n/a	73	35	1
MCAC	3	0	1	4	2	300%	12	31	8
MCIH	0	0	0	0	0	n/a	4	0	0
MCIJ	0	0	2	3	1	50%	38	13	5
MCIW	0	0	0	0	0	n/a	-	0	0
MCTC	0	1	0	0	0	n/a	34	25	1
MHC	0	0	0	0	0	n/a	-	0	0
MRDCC	0	0	1	2	1	100%	12	18	3
MTC	24	24	15	21	21	40%	259	177	84
NBCI	0	0	1	0	0	-100%	13	12	1
PHPRU	1	1	2	2	2	0%	21	35	6
RCI	3	0	9	1	3	-89%	10	9	13
SMPRU	3	1	1	1	2	0%	53	62	6
TBC	6	3	2	2	3	0%	7	57	13
WCI	2	1	4	3	3	-25%	12	29	10
<b>Totals</b>	<b>64</b>	<b>54</b>	<b>69</b>	<b>68</b>	<b>64</b>	<b>-1%</b>	<b>847</b>	<b>1001</b>	<b>255</b>

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY**  
**REPORTING PERIOD: FY 2010 YTD - THRU September 2009**

FACILITY	Region	Security Level	ADP FY08	ADP FY09	ADP FYTD10	% Total	CO PINs	% Total
Male								
BCCC	Baltimore	Minimum	503	502	504	2.3%	85	1.8%
BPRU	Baltimore	Pre-release	194	188	188	0.9%	32	0.7%
MCAC	Baltimore	Maximum	284	382	537	1.8%	210	4.4%
MRDCC	Baltimore	Administrative	708	674	595	3.1%	342	7.1%
MTC	Baltimore	Minimum	1,778	1,652	787	7.6%	322	6.7%
ECI	Eastern	Medium	3,340	3,272	3,255	15.0%	603	12.6%
PHPRU	Eastern	Pre-release	185	153	128	0.7%	-	
MCIH	Hagerstown	Medium	2,080	2,038	2,092	9.4%	418	8.7%
MCTC	Hagerstown	Medium	2,799	2,489	2,507	11.4%	429	9.0%
RCI	Hagerstown	Medium	1,754	1,745	1,721	8.0%	292	6.1%
JCI	Jessup	Maximum	1,462	1,723	1,723	7.9%	423	8.8%
MCIJ	Jessup	Medium	1,039	1,025	974	4.7%	226	4.7%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	563	842	1,374	3.9%	403	8.4%
WCI	Western	Maximum	1,727	1,689	1,605	7.8%	326	6.8%
MCPRS	Pre-Release	Minimum/Pre	2,471	2,467	2,243	11.3%	442	9.2%
<b>Male Sub-total</b>			<b>20,887</b>	<b>20,841</b>	<b>20,233</b>	<b>95.7%</b>	<b>4,553</b>	<b>95.1%</b>
Female								
MCIW	Jessup	Administrative	881	840	827	3.9%	234	4.9%
BPRU-W	Baltimore	Pre-release	122	87	36	0.4%	-	
<b>Female Sub-total</b>			<b>1,003</b>	<b>927</b>	<b>863</b>	<b>4.3%</b>	<b>234</b>	<b>4.9%</b>
<b>TOTAL</b>			<b>21,890</b>	<b>21,768</b>	<b>21,096</b>	<b>100.0%</b>	<b>4,787</b>	<b>100.0%</b>

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**STATESTAT**  
**DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY**  
**REPORTING PERIOD: October 2009**

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Monthly Change	FY2008	FY 2009	FYTD 2010
<b>FIRM Assaults on Staff</b>									
Serious Physical Assault	0	0	0	0	0	n/a	0	1	0
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	1	0
Less Serious Physical Assault	6	3	3	2	4	-33%	30	36	14
Less Serious Weapon Assault	0	0	0	0	0	n/a	1	1	0
Bodily Fluid Assault	1	3	5	2	3	-60%	19	36	11
Inappropriate Physical Contact	0	0	0	0	0	n/a	0	0	0
<b>Total</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>4</b>	<b>7</b>	<b>-50%</b>	<b>50</b>	<b>75</b>	<b>13</b>
<b>Staff Homicide</b>	0	0	0	0	0	n/a	0	0	0
<b>FIRM Assaults on Inmates</b>									
Serious Physical Assault	0	1	0	0	0	n/a	1	2	1
Serious Weapon Assault	0	0	1	0	0	-100%	2	0	1
Sexual Assault	0	0	0	0	0	n/a	0	0	0
Less Serious Physical Assault	1	2	0	0	1	n/a	23	19	3
Less Serious Weapon Assault	0	0	0	0	0	n/a	6	4	0
Bodily Fluid Assault	0	1	0	0	0	n/a	1	7	1
<b>Total</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>-100%</b>	<b>33</b>	<b>32</b>	<b>5</b>
<b>Inmate Homicide</b>	0	0	0	0	0	n/a	0	0	0
<b>Hearing Officer Reports*</b>									
Alcohol Use/Possession	0	0	0	0	0	n/a	0	2	0
Drug Use Cases	2	3	4	1	3	-75%	19	12	10
Contraband: Weapons	3	2	2	4	3	100%	12	20	11
Drugs/Paraphernalia	0	1	1	3	1	200%	4	1	5
Money	0	0	0	0	0	n/a	1	0	0
<b>Cell Phone Recovery</b>									
<b>PATX Only</b>	0	0	0	0	0	n/a	25	26	0
<b>Other Patuxent DOC Security Data</b>									
Escapes	0	0	0	0	0	n/a	0	0	0
Walk-Offs	1	0	0	0	0	n/a	1	1	0

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY**  
**REPORTING PERIOD: September 2009**

Department-wide					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics Department-wide	Jun-09	Jul-09	Aug-09	Sep-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Interviewed	307	280	276	327	347	3,466	3577	4118	3466
CO-I Tested	737	700	613	632	681	6,806	5297	7277	6806
DOC					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics	Jun-09	Jul-09	Aug-09	Sep-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	7	73	40	31	55	546	745	832	546
	Jun-09	Jul-09	Aug-09	Sep-09	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009
Attrition	39	36	32	31	33	99	678	570	419
Staff Terminated	Jun-09	Jul-09	Aug-09	Sep-09	CY YTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	1	0	0	1
CO-II	3	4	6	4	4	37	48	71	37
CO-III	1	0	1	0	0	4	5	4	4
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	1	8	1
<b>Total</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>4</b>	<b>34</b>	<b>54</b>	<b>83</b>	<b>34</b>
Staffing Needs	Jun-09	Jul-09	Aug-09	Sep-09	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	1	1	1	0	1		143	89	55
Total CO I-II-III Vacancies	101	75	80	76	77		484	492	298
Total Vacancies-All Classifications	264	256	253	247	252		728	776	504
Total PINs-All Classifications	7,331	7,360	7,354	7,354	7,356		7435	7,465	7,463
Patuxent					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics	Jun-09	Jul-09	Aug-09	Sep-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	6	4	4	0	3	32	122	80	32
	Jun-09	Jul-09	Aug-09	Sep-09	FYTD AVG	FY TOTAL	FY2007	FY2008	FY2009
Attrition	5	2	1	3	2	6	88		53
Staff Terminated	Jun-09	Jul-09	Aug-09	Sep-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	0	0	0	0
CO-II	1	0	0	0	0	1	15	4	1
CO-III	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>15</b>	<b>4</b>	<b>1</b>
Staffing Needs	Jun-09	Jul-09	Aug-09	Sep-09	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		10	0	-
Total CO I-II-III Vacancies	6	4	1	5	3		40	33	18
Total Vacancies-All Classifications	17	16	11	14	14		47	46	29
Total PINs-All Classifications	488	488	488	487	487		508	520	504

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 10/22/2009**

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10Total
	DOC	09/10/09	09/24/09	10/08/09	10/22/09	AVG				
K-9	14	27	15	14	16	147	729	375	452	147
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	456	408	300	283	378	3,404	26,520	20,037	16,803	3,404
MCIJ	330	281	294	282	301	2,705	13,459	9,898	8,748	2,705
MTC	238	135	76	66	195	1,756	13,865	15,121	11,722	1,756
MCAC	198	167	147	182	199	1,789	7,751	5,506	5,718	1,789
MRDCC	250	228	229	142	248	2,234	11,030	9,597	7,754	2,234
BPRU	10	6	11	5	14	128	848	671	607	128
BCCC	54	51	40	28	49	441	1,856	1,774	1,768	441
MCIH	355	540	390	246	368	3,313	10,365	10,568	9,836	3,313
MCTC	107	105	106	95	103	923	8,241	9,244	3,908	923
RCI	193	178	228	129	169	1,524	7,254	7,572	6,175	1,524
MCIW	182	117	123	117	141	1,273	5,702	4,857	5,846	1,273
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	191	179	178	214	181	1,631	6,483	6,774	5,305	1,631
JPRU	159	142	134	128	152	1,366	6,061	4,969	5,747	1,366
SMPRU	13	10	12	11	13	113	574	441	423	113
EPRU	13	12	9	13	13	117	439	333	280	117
CLF	48	41	58	73	51	458	3,108	2,394	2,049	458
TBC	103	50	35	25	93	837	3,053	1,613	2,592	837
ECI	430	379	498	398	435	3,912	11,412	14,725	15,310	3,912
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	134	131	123	107	182	1,634	8,589	9,987	7,629	1,634
NBCI	89	83	98	88	106	955	1,928	3,598	4,340	955
<b>Total-Facilities</b>	<b>3,566</b>	<b>3,268</b>	<b>3,103</b>	<b>2,644</b>	<b>3,407</b>	<b>30,660</b>	<b>166,200</b>	<b>141,324</b>	<b>124,450</b>	<b>30,660</b>
PATUXENT	09/10/09	09/24/09	10/08/09	10/22/09	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10Total
PATXN	468	454	514	431	425	3,826	13,743	15,065	11,798	3,826

VOLUME 4, NUMBER 8



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 10/22/2009**

Overtime by Pay Period- in Dollars											
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected	
	DOC	09/10/09	09/24/09	10/08/09	10/22/09	AVG					TOTAL
K-9	\$3,882	\$7,554	\$4,359	\$3,869	\$4,623	\$41,607	\$203,842	\$105,208	\$125,717	\$20,194,531	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	\$0		
JCI	\$114,874	\$101,889	\$75,045	\$68,470	\$95,022	\$855,194	\$6,069,149	\$4,943,579	\$4,023,273		
MCIJ	\$81,623	\$69,710	\$73,272	\$69,187	\$74,946	\$674,510	\$3,157,915	\$2,404,498	\$2,057,606		
MTC	\$62,452	\$34,837	\$18,998	\$16,123	\$50,843	\$457,584	\$3,444,132	\$3,830,331	\$2,891,707		
MCAC	\$47,837	\$39,825	\$34,851	\$40,110	\$44,895	\$404,057	\$1,729,049	\$1,299,981	\$1,312,955		
MRDCC	\$60,902	\$56,500	\$56,569	\$34,263	\$60,116	\$541,047	\$2,643,925	\$2,281,522	\$1,832,068		
BPRU	\$2,577	\$1,522	\$2,774	\$1,312	\$3,721	\$33,487	\$215,212	\$165,044	\$148,639		
BCCC	\$12,994	\$12,495	\$9,915	\$7,064	\$11,836	\$106,521	\$438,625	\$416,260	\$418,173		
MCIH	\$90,850	\$137,527	\$98,262	\$61,680	\$93,662	\$842,961	\$2,515,391	\$2,733,471	\$2,392,014		
MCTC	\$26,206	\$26,209	\$25,387	\$23,353	\$25,324	\$227,915	\$1,988,600	\$2,196,057	\$951,434		
RCI	\$49,212	\$45,352	\$55,534	\$32,313	\$42,583	\$383,247	\$1,711,214	\$1,911,933	\$1,488,970		
MCIW	\$44,059	\$28,402	\$29,140	\$28,214	\$34,407	\$309,663	\$1,243,766	\$1,209,278	\$1,366,788		
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$199,198	\$86,240	\$173,317		
BCF	\$46,516	\$43,653	\$43,258	\$50,452	\$43,915	\$395,232	\$1,499,237	\$1,610,190	\$1,239,819		
JPRU	\$39,483	\$35,391	\$34,009	\$31,364	\$38,158	\$343,421	\$1,420,504	\$1,201,268	\$1,372,158		
SMPRU	\$3,116	\$2,488	\$2,840	\$2,492	\$3,052	\$27,469	\$134,648	\$101,950	\$97,920		
EPRU	\$3,371	\$3,169	\$2,406	\$3,270	\$3,271	\$29,436	\$104,535	\$81,457	\$68,189		
CLF	\$12,284	\$10,794	\$14,955	\$18,062	\$12,875	\$115,872	\$705,817	\$561,467	\$486,511		
TBC	\$25,713	\$12,174	\$8,524	\$6,049	\$22,602	\$203,420	\$713,208	\$408,086	\$613,255		
ECI	\$110,139	\$97,942	\$123,068	\$99,406	\$111,840	\$1,006,561	\$2,762,011	\$3,647,076	\$3,743,875		
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$171,446	\$212,645	\$257,525		
WCI	\$34,804	\$33,638	\$32,016	\$27,200	\$47,230	\$425,068	\$2,178,437	\$2,567,902	\$1,916,994		
NBCI	\$20,888	\$19,135	\$22,499	\$20,575	\$24,777	\$222,994	\$482,507	\$865,112	\$1,020,858		
<b>Total-Facilities</b>	<b>\$893,782</b>	<b>\$820,206</b>	<b>\$767,682</b>	<b>\$644,827</b>	<b>\$849,696</b>	<b>\$7,647,263</b>	<b>\$39,186,012</b>	<b>\$34,840,555</b>	<b>\$29,999,762</b>		
<b>PATUXENT</b>	<b>09/10/09</b>	<b>09/24/09</b>	<b>10/08/09</b>	<b>10/22/09</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY07 Total</b>	<b>FY08 Total</b>	<b>FY09 Total</b>	<b>FY10 Projected</b>	
PATXN	\$115,859	\$111,839	\$127,103	\$103,924	\$105,442	\$948,982	\$3,267,914	\$3,552,502	\$2,945,214	\$2,888,980	

VOLUME 4, NUMBER 8



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY**  
**REPORTING PERIOD: 10/6/2009**

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	7/14/2009	8/11/2009	9/8/2009	10/6/2009	
JCI	3,954	4,897	4,293	3,801	-11%
MCIJ	3,542	3,914	3,312	2,825	-15%
MTC	2,548	2,193	2,508	2,592	3%
MCAC	1,855	1,873	1,603	2,205	38%
MRDCC	3,279	3,140	3,177	3,368	6%
BPRU	200	200	200	375	88%
BCCC	710	541	585	733	25%
MCIH	4,907	4,238	4,434	5,077	15%
MCTC	4,244	4,364	4,857	4,340	-11%
RCI	2,665	2,442	3,204	4,101	28%
MCIW	2,402	3,836	2,929	3,326	14%
PRUW	170	-	-	-	#DIV/0!
BBCF	1,207	758	1,044	1,069	2%
JPRU	719	585	661	316	-52%
SMPRU	204	293	185	185	0%
EPRU	332	281	266	349	31%
CLF	1,012	546	517	852	65%
ECI	4,792	5,711	5,639	6,479	15%
PHPRU	152	229	162	195	20%
WCI	4,263	4,106	4,225	3,825	-9%
NBCI	3,447	4,052	2,958	3,231	9%
<b>DOC Total</b>	46,603	48,199	46,760	49,244	5%
<b>PATX</b>	3,726	4,044	3,746	4,754	<b>27%</b>
<b>All Facilities Totals</b>	50,329	52,243	50,505	53,998	7%

VOLUME 4, NUMBER 8



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY**  
**REPORTING PERIOD: October 2009**

<b>IWIF REPORTS - DOC</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
<b>FROI to IWIF</b>	146	122	82	0	350	1,088	1,078	1,410	146	82
<b>FROI LAG &gt; 3 DAYS</b>	3	3	4	11	21	226	146	93	11	3
<b>EMPLOYEES &gt; 3 REPORTS</b>	0	0	0	1	1	26	32	45	1	0
<b>WRI REPORTS-ALL DOC</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	146	122	82	0	350	1,088	1,079	1,410	146	82
Incidents with Lost Hours	48	28	26	0	102	419	426	389	48	26
Accident Leave Hours YTD	4,475	10,384	16,364	22,305	22,305	110,925	98,556	85,619		
Accident Leave Paid YTD	\$ 57,795	\$ 141,529	\$ 223,551	\$ 303,108	\$ 303,108	\$ 1,486,541	\$ 1,358,961	\$ 1,159,633		
<b>WESTERN REGION</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	19	17	13	0	49	68	91	113	19	13
Incidents with Lost Hours	6	1	2	0	9	22	24	34	6	1
Accident Leave Hours YTD	728	1,546	2,170	2,554	2,554	6,642	6,549	10,048		
Accident Leave Paid YTD	\$ 9,665	\$ 21,271	\$ 30,221	\$ 35,205	\$ 35,205	\$ 88,753	\$ 91,995	\$ 132,370		
<b>HAGERSTOWN REGION</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	9	14	11	0	34	202	194	265	14	9
Incidents with Lost Hours	1	3	2	0	6	42	34	55	3	1
Accident Leave Hours YTD	520	984	1,688	2,472	2,472	10,314	11,274	15,563		
Accident Leave Paid YTD	\$ 6,547	\$ 12,487	\$ 21,707	\$ 30,454	\$ 30,454	\$ 138,727	\$ 158,478	\$ 213,940		
<b>EASTERN REGION</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	21	21	14	0	56	54	68	129	21	14
Incidents with Lost Hours	6	3	3	0	12	30	44	31	6	3
Accident Leave Hours YTD	376	744	1,088	1,688	1,688	8,760	10,679	7,752		
Accident Leave Paid YTD	\$ 4,757	\$ 9,728	\$ 14,350	\$ 22,273	\$ 22,273	\$ 126,109	\$ 141,258	\$ 110,790		
<b>BALTIMORE REGION</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	39	30	14	0	83	343	314	407	39	14
Incidents with Lost Hours	20	10	4	0	34	125	117	123	20	4
Accident Leave Hours YTD	1,507	3,617	5,441	6,761	6,761	27,789	19,514	20,466		
Accident Leave Paid YTD	\$ 20,786	\$ 53,085	\$ 78,572	\$ 96,670	\$ 96,670	\$ 378,197	\$ 272,351	\$ 270,843		
<b>JESSUP REGION</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
Total Incidents Reported to IWIF	58	40	30	0	128	421	412	494	58	30
Incidents with Lost Hours	15	11	15	0	41	200	207	146	15	11
Accident Leave Hours YTD	1,344	3,493	5,977	8,830	8,830	57,420	50,540	31,791		
Accident Leave Paid YTD	\$ 16,040	\$ 44,958	\$ 78,701	\$ 117,506	\$ 117,506	\$ 754,755	\$ 694,879	\$ 431,690		
<b>IWIF REPORTS - PATX</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>FYTD Totals</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>YTD MAX</b>	<b>YTD MIN</b>
<b>FROI to IWIF</b>	17	13	23	23	53		137	120	23	13
<b>FROI LAG &gt; 3 DAYS</b>	0	0	0	0	0		16	4	0	0
<b>EMPLOYEES &gt; 3 REPORTS</b>	0	0	0	0	0		7	3	0	0
Incidents with Lost Hours	3	5	5	5	13		40	38	5	3
Accident Leave Hours YTD	734	1,977	3,105	3,105	3,105		8,805	8,663		
Accident Leave Paid YTD	\$ 9,521	\$ 25,865	\$ 40,657	\$ 40,657	\$ 40,657		\$ 116,980	\$ 116,733		



STATESTAT  
 DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION  
 REPORTING PERIOD: September 2009

Service Utilization

Infirmery	Monthly Reporting Periods					% Change	CALENDAR YEAR 2009 TO DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
<b>Total Infirmery Days</b>	<b>3725</b>	<b>3762</b>	<b>4083</b>	<b>3284</b>	<b>-20%</b>	<b>2,702.9</b>	<b>0</b>	<b>4,083</b>	<b>32,435</b>	<b>12</b>	
Baltimore SDA	1762	1813	1907	1374	-28%	1,634.2	1,374	1,907	14,708	9	
Eastern SDA	274	317	327	279	-15%	285.7	200	327	2,571	9	
Jessup SDA	849	957	1066	910	-15%	950.7	849	1,066	8,556	9	
Western SDA	840	675	783	721	-8%	733.3	630	841	6,600	9	
<b>Total Admissions</b>	<b>271</b>	<b>203</b>	<b>269</b>	<b>279</b>	<b>4%</b>	<b>171.8</b>	<b>0</b>	<b>279</b>	<b>2,061</b>	<b>12</b>	
Baltimore SDA	103	74	97	100	3%	79.6	52	103	716	9	
Eastern SDA	55	44	52	49	-6%	43.4	20	55	391	9	
Jessup SDA	57	38	65	73	12%	54.2	38	73	488	9	
Western SDA	56	47	55	57	4%	51.8	37	58	466	9	
<b>Inpatient</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>	
<b>Total approved days</b>	<b>491</b>	<b>410</b>	<b>451</b>	<b>434</b>	<b>-4%</b>	<b>311.3</b>	<b>0</b>	<b>491</b>	<b>3,736</b>	<b>12</b>	
Jail SDA	104	91	92	103	12%	86.7	40	106	780	9	
Baltimore SDA	113	90	63	94	49%	82.9	34	123	746	9	
Eastern SDA	31	23	35	25	-29%	27.4	16	39	247	9	
Jessup SDA	146	131	141	136	-4%	134.0	101	171	1,206	9	
Western SDA	97	75	120	76	-37%	84.1	70	120	757	9	
<b>ICU/CCU days</b>	<b>185</b>	<b>169</b>	<b>185</b>	<b>189</b>	<b>2%</b>	<b>134.5</b>	<b>0</b>	<b>206</b>	<b>1,614</b>	<b>12</b>	
Jail SDA	52	34	47	28	-40%	35.6	15	52	320	9	
Baltimore SDA	33	14	10	37	270%	29.1	10	51	262	9	
Eastern SDA	18	28	7	14	100%	14.2	2	28	128	9	
Jessup SDA	42	51	50	33	-34%	55.1	33	87	496	9	
Western SDA	40	42	71	77	8%	45.3	26	77	408	9	
<b>Total Admissions</b>	<b>133</b>	<b>122</b>	<b>126</b>	<b>111</b>	<b>-12%</b>	<b>85.3</b>	<b>0</b>	<b>133</b>	<b>1,023</b>	<b>12</b>	
Jail SDA	38	37	41	33	-20%	31.8	20	41	286	9	
Baltimore SDA	25	23	19	23	21%	22.7	10	34	204	9	
Eastern SDA	7	6	7	5	-29%	6.0	4	9	54	9	
Jessup SDA	37	32	39	36	-8%	31.4	25	39	283	9	
Western SDA	26	24	20	14	-30%	21.8	14	26	196	9	
<b>Cardiac Admissions</b>	<b>31</b>	<b>37</b>	<b>26</b>	<b>19</b>	<b>-27%</b>	<b>18.0</b>	<b>0</b>	<b>37</b>	<b>216</b>	<b>12</b>	
Jail SDA	11	11	11	5	-55%	6.8	1	11	54	8	
Baltimore SDA	3	7	4	3	-25%	3.9	3	7	31	8	
Eastern SDA	2	2	1	1	0%	1.8	0	4	14	8	
Jessup SDA	7	11	5	5	0%	6.1	2	11	49	8	
Western SDA	8	6	5	5	0%	6.6	5	9	53	8	



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 REPORTING PERIOD: September 2009

<b>Cardiac Days</b>	<b>68</b>	<b>69</b>	<b>51</b>	<b>57</b>	<b>12%</b>	47.3	0	94	568	<b>12</b>
Jail SDA	16	22	22	8	-64%	11.4	4	22	91	<b>8</b>
Baltimore SDA	6	12	6	13	117%	7.9	4	13	63	<b>8</b>
Eastern SDA	15	6	2	1	-50%	5.1	0	15	41	<b>8</b>
Jessup SDA	13	16	12	28	133%	22.8	12	51	182	<b>8</b>
Western SDA	18	13	8	7	-13%	12.0	7	18	96	<b>8</b>
<b>Infectious Disease Admits</b>	<b>24</b>	<b>20</b>	<b>20</b>	<b>11</b>	<b>-45%</b>	<b>13.9</b>	<b>0</b>	<b>29</b>	<b>167</b>	<b>12</b>
Jail SDA	9	10	10	3	-70%	8.0	3	10	32	<b>4</b>
Baltimore SDA	3	3	3	3	0%	3.0	3	3	12	<b>4</b>
Eastern SDA	0	0	0	2		0.5	0	2	2	<b>4</b>
Jessup SDA	11	6	6	3	-50%	6.5	3	11	26	<b>4</b>
Western SDA	1	1	1	0	-100%	0.8	0	1	3	<b>4</b>
<b>Infectious Disease Days</b>	<b>70</b>	<b>84</b>	<b>75</b>	<b>44</b>	<b>-41%</b>	<b>51.1</b>	<b>0</b>	<b>94</b>	<b>613</b>	<b>12</b>
Jail SDA	10	33	27	9	-67%	19.8	9	33	79	<b>4</b>
Baltimore SDA	12	15	10	13	30%	12.5	10	15	50	<b>4</b>
Eastern SDA	0	0	0	14		3.5	0	14	14	<b>4</b>
Jessup SDA	46	31	35	4	-89%	29.0	4	46	116	<b>4</b>
Western SDA	2	5	3	0	-100%	2.5	0	5	10	<b>4</b>
<b>Trauma admits</b>	<b>30</b>	<b>19</b>	<b>21</b>	<b>34</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Jail SDA	12	3	6	16	167%	8.1	3.0	16.0	73.0	<b>9</b>
Baltimore SDA	6	4	3	6	100%	4.0	2.0	6.0	36.0	<b>9</b>
Eastern SDA	1	0	0	1		0.6	0.0	1.0	5.0	<b>9</b>
Jessup SDA	5	7	9	5	-44%	4.2	1.0	9.0	38.0	<b>9</b>
Western SDA	6	5	3	6	100%	4.1	2.0	6.0	37.0	<b>9</b>
<b>Trauma days</b>	<b>116</b>	<b>48</b>	<b>47</b>	<b>97</b>	<b>106%</b>	<b>48.1</b>	<b>0.0</b>	<b>116.0</b>	<b>577.0</b>	<b>12</b>
Jail SDA	38	16	10	59	490%	26.6	10.0	59.0	239.0	<b>9</b>
Baltimore SDA	26	10	13	7	-46%	12.4	4.0	26.0	112.0	<b>9</b>
Eastern SDA	2	0	0	3		2.0	0.0	7.0	18.0	<b>9</b>
Jessup SDA	16	12	10	10	0%	9.6	1.0	21.0	86.0	<b>9</b>
Western SDA	34	10	14	16	14%	13.3	5.0	34.0	120.0	<b>9</b>



STATESTAT  
 DPSCS: OFFICE OF TREATMENT SERVICES: UTILIZATION  
 REPORTING PERIOD: September 2009

ER	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total ER Trips</b>	<b>108</b>	<b>136</b>	<b>135</b>	<b>141</b>	<b>4%</b>	<b>89.8</b>	<b>0.0</b>	<b>141.0</b>	<b>1,078.0</b>	<b>12</b>
Jail SDA	26	31	42	39	-7%	32.2	18.0	42.0	290.0	9
Baltimore SDA	23	29	23	31	35%	24.9	21.0	31.0	224.0	9
Eastern SDA	5	9	4	7	75%	7.9	4.0	10.0	71.0	9
Jessup SDA	32	51	45	44	-2%	36.0	26.0	51.0	324.0	9
Western SDA	22	16	21	20	-5%	18.8	11.0	26.0	169.0	9
<b>ER Total Trauma</b>	<b>43</b>	<b>68</b>	<b>60</b>	<b>59</b>	<b>-2%</b>	<b>38.6</b>	<b>0.0</b>	<b>68.0</b>	<b>463.0</b>	<b>12</b>
Jail SDA	10	10	18	17	-6%	13.7	7.0	25.0	123.0	9
Baltimore SDA	9	15	9	16	78%	12.7	9.0	17.0	114.0	9
Eastern SDA	2	6	2	5	150%	3.2	1.0	6.0	29.0	9
Jessup SDA	12	28	23	13	-43%	14.8	6.0	28.0	133.0	9
Western SDA	10	9	8	8	0%	7.1	3.0	10.0	64.0	9
<b>ER Trauma Assault</b>	<b>33</b>	<b>46</b>	<b>31</b>	<b>30</b>	<b>-3%</b>	<b>27.6</b>	<b>16.0</b>	<b>46.0</b>	<b>248.0</b>	<b>9</b>
<b>ER Trauma Accidental</b>	<b>10</b>	<b>22</b>	<b>29</b>	<b>29</b>	<b>0%</b>	<b>23.7</b>	<b>8.0</b>	<b>36.0</b>	<b>213.0</b>	<b>9</b>
<b>ER Cardiac</b>	<b>7</b>	<b>6</b>	<b>9</b>	<b>8</b>	<b>-11%</b>	<b>8.2</b>	<b>6.0</b>	<b>11.0</b>	<b>74.0</b>	<b>9</b>
<b>Neuro Seizure</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>9</b>	<b>125%</b>	<b>5.6</b>	<b>2.0</b>	<b>9.0</b>	<b>50.0</b>	<b>9</b>
<b>Neuro Other</b>	<b>4</b>	<b>11</b>	<b>11</b>	<b>8</b>	<b>-27%</b>	<b>7.1</b>	<b>4.0</b>	<b>11.0</b>	<b>64.0</b>	<b>9</b>
<b>ER GI</b>	<b>7</b>	<b>8</b>	<b>20</b>	<b>20</b>	<b>0%</b>	<b>12.6</b>	<b>7.0</b>	<b>20.0</b>	<b>113.0</b>	<b>9</b>
<b>Other</b>	<b>42</b>	<b>37</b>	<b>31</b>	<b>37</b>	<b>19%</b>	<b>34.9</b>	<b>28.0</b>	<b>42.0</b>	<b>314.0</b>	<b>9</b>
<b>Troponin Pilot</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>1</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>6</b>
Cost Per ER Visit:	\$ 1,747	\$ 1,794	\$ 1,751	\$ 1,836	5%	\$ 1,787	\$ 1,689	\$ 1,899	\$ 16,087	\$ 9
Total Cost	\$ 188,625	\$ 244,006	\$ 236,494	\$ 259,015	10%	\$ 215,201	\$ 162,189	\$ 259,015	\$ 1,936,811	\$ 9

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STATESTAT  
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING  
REPORTING PERIOD: September 2009

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods						CALENDAR YEAR 2009 TO DATE				
		Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Periods		
<b>Baltimore SDA</b>	<b>298.10</b>											
Medical	246.30	105.94%	103.97%	103.97%	83.32%	-19.9%	96.8%	83.3%	105.9%	9		
Dental	18.2	83.32%	81.59%	81.59%	80.54%	-1.3%	85.1%	80.5%	94.0%	9		
Mental Health	33.6	90.63%	88.35%	88.35%	96.03%	8.7%	92.3%	82.4%	102.4%	9		
<b>Western SDA</b>	<b>162.30</b>											
Medical	137.1	92.38%	88.69%	89.64%	91.48%	2.1%	88.9%	84.4%	92.4%	9		
Dental	20.2	89.91%	88.96%	87.47%	86.33%	-1.3%	83.8%	74.4%	89.9%	9		
Mental Health	5.0	76.87%	82.52%	90.03%	62.72%	-30.3%	86.2%	62.7%	112.8%	9		
<b>Jessup SDA</b>	<b>243.20</b>											
Medical	176.1	91.93%	88.88%	81.65%	85.69%	4.9%	91.3%	81.6%	100.9%	9		
Dental	18.1	78.72%	87.47%	76.76%	79.18%	3.2%	81.9%	76.8%	87.9%	9		
Mental Health	49.0	98.05%	98.01%	103.70%	100.37%	-3.2%	96.1%	88.8%	103.7%	9		
<b>Eastern SDA</b>	<b>70.50</b>											
Medical	62.4	95.56%	94.69%	91.98%	91.79%	-0.2%	95.2%	91.8%	97.9%	9		
Dental	7.1	101.81%	98.91%	91.81%	104.89%	14.2%	93.0%	75.2%	104.9%	9		
Mental Health	1.0	67.42%	50.09%	40.97%	74.80%	82.6%	62.8%	32.6%	97.3%	9		
<b>All SDAs</b>	<b>774.00</b>											
Medical	621.8	96.45%	94.06%	86.65%	88.50%	2.1%	93.1%	86.7%	96.6%	9		
Dental	63.6	88.44%	89.23%	84.14%	88.48%	5.1%	86.0%	81.4%	89.2%	9		
Mental Health	88.6	83.24%	79.74%	82.68%	85.07%	2.9%	84.4%	72.4%	99.3%	9		

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**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE**  
**REPORTING PERIOD: September 2009**

<b>Psychiatric Care</b>	<b>Monthly Reporting Periods</b>					<b>CALENDAR YEAR 2009 TO DATE</b>				
<b>Psych Cost</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$29,993.58	\$59,856.82	\$62,802.33	\$54,296.02	-14%	\$53,108	\$29,994	\$62,802	\$477,975	9
Jessup	\$26,512.47	\$42,202.32	\$51,315.85	\$62,778.20	22%	\$44,168	\$26,512	\$62,778	\$397,516	9
Eastern	\$7,013.45	\$13,883.61	\$13,780.88	\$18,021.18	31%	\$12,076	\$6,855	\$18,021	\$108,680	9
Baltimore	\$30,975.25	\$41,810.26	\$35,648.57	\$52,520.56	47%	\$37,416	\$26,219	\$52,521	\$336,745	9
<b>Psych PIPM</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$3.33	\$6.65	\$6.88	\$5.84	-15%	\$6	\$3	\$7	\$53	9
Jessup	\$3.87	\$6.14	\$7.44	\$9.31	25%	\$6	\$4	\$9	\$58	9
Eastern	\$2.09	\$4.14	\$4.05	\$5.31	31%	\$4	\$2	\$5	\$32	9
Baltimore	\$4.39	\$5.86	\$5.32	\$8.32	56%	\$5	\$4	\$8	\$48	9
<b>HIV</b>										
<b>HIV Cost</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$139,491.42	\$280,879.07	\$265,059.77	\$259,729.67	-2%	\$250,676	\$139,491	\$290,202	\$2,256,080	9
Jessup	\$108,818.02	\$235,659.73	\$214,081.57	\$210,801.45	-2%	\$198,717	\$108,818	\$235,660	\$1,788,454	9
Eastern	\$69,508.78	\$126,658.96	\$111,050.85	\$128,242.33	15%	\$110,085	\$69,509	\$128,242	\$990,764	9
Baltimore	\$217,883.13	\$258,516.38	\$234,001.55	\$202,025.72	-14%	\$224,778	\$178,601	\$259,963	\$2,022,998	9
<b>HIV PIPM</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$15.49	\$31.23	\$29.02	\$27.92	-4%	\$28	\$15	\$32	\$251	9
Jessup	\$15.89	\$34.27	\$31.04	\$31.26	1%	\$29	\$16	\$34	\$260	9
Eastern	\$20.74	\$37.76	\$32.67	\$37.79	16%	\$33	\$21	\$38	\$295	9
Baltimore	\$30.87	\$36.22	\$34.90	\$32.01	-8%	\$32	\$25	\$36	\$289	9
<b>Dialysis</b>										
<b>Dialysis Cost</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$2,745.10	\$11,314.51	\$23,880.07	\$26,291.05	10%	\$16,484	\$2,745	\$27,981	\$148,355	9
Jessup	\$10,537.99	\$38,191.66	\$42,023.36	\$56,279.60	34%	\$31,220	\$7,543	\$56,280	\$280,976	9
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$6	\$0	\$51	\$51	9
Baltimore	\$19,445.27	\$14,712.05	\$25,703.98	\$15,969.50	-38%	\$27,504	\$14,712	\$68,525	\$247,536	9
<b>Dialysis PIPM</b>	<b>Jun-09</b>	<b>Jul-09</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
Western	\$0.30	\$1.26	\$2.61	\$2.83	8%	\$2	\$0	\$3	\$16	9
Jessup	\$1.54	\$5.55	\$6.09	\$8.35	37%	\$5	\$1	\$8	\$41	9
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$0	\$0	\$0	\$0	9
Baltimore	\$2.76	\$2.06	\$3.83	\$2.53	-34%	\$4	\$2	\$10	\$35	9

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**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: September 2009**

	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	820	915	974	819	-16%	844	671	974	7594	9
Total Admissions	1049	1051	1080	1088	1%	1070	1003	1131	9632	9
State Totals by Percentage	<b>78%</b>	<b>87%</b>	<b>90%</b>	<b>75%</b>	-17%	79%	59%	90%	79%	9
Total Educated	992	994	924	804	-13%	940	804	994	5641	6
Total Educated by Percentage	<b>95%</b>	<b>95%</b>	<b>86%</b>	<b>74%</b>	-14%	59%	0%	95%	0%	9
Western	0	0	0	0		0	0	0	0	8
Jessup	169	131	15	167	1013%	145	15	232	1301	9
Eastern	0	0	0	0		0	0	0	0	8
Baltimore	651	784	959	1052	10%	738	620	1052	6644	9
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	<b>7</b>	<b>7</b>	<b>5</b>	<b>10</b>	100%	6	0	13	68	12
Western	0	2	0	0		0	0	2	2	9
Jessup	1	0	1	2	100%	1	0	2	5	9
Eastern	0	0	0	0		0	0	0	0	9
Baltimore	6	5	4	8	100%	7	4	12	61	9
HIV Tests: Tested secondary to Symptoms										
State Totals	<b>270</b>	<b>257</b>	<b>245</b>	<b>256</b>	4%	171	0	270	2046	12
Western	116	110	83	92	11%	85	26	116	769	9
Jessup	1	14	43	32	-26%	22	1	43	195	9
Eastern	55	50	50	35	-30%	41	31	55	370	9
Baltimore	98	83	69	97	41%	79	53	98	712	9
HIV Tests: Symptomatic Testing Positives										
State Totals	<b>9</b>	<b>24</b>	<b>7</b>	<b>8</b>	14%	7	0	24	82	12
Western	0	0	2	0	-100%	1	0	2	6	9
Jessup	1	1	0	1		1	0	2	7	9
Eastern	0	1	0	1		1	0	2	9	9
Baltimore	8	22	5	6	20%	7	1	22	60	9

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**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: September 2009**

HIV+ Patients	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	585	533	592	578	-2%	428	0	592	5140	12
Western	167	164	166	176	6%	170	164	176	1526	9
Jessup	168	154	175	169	-3%	165	152	175	1483	9
Eastern	70	71	78	78	0%	77	70	90	697	9
Baltimore	180	144	173	155	-10%	159	142	180	1434	9
HIV+ Patients Recieivng HAART	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	398	397	422	371	-12%	298	0	422	3572	12
Western	139	136	137	143	4%	140	136	143	1261	9
Jessup	93	108	118	75	-36%	102	75	118	917	9
Eastern	59	62	68	68	0%	65	59	75	587	9
Baltimore	93	91	99	85	-14%	90	79	99	807	9
Hepatitis C Patients	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1920	1922	1883	1859	-1%	1416	0	1922	16987	12
Western	740	727	733	720	-2%	717	646	754	6457	9
Jessup	577	608	589	567	-4%	581	557	608	5226	9
Eastern	305	309	314	329	5%	326	302	366	2935	9
Baltimore	298	278	247	243	-2%	263	233	298	2369	9
Hepatitis C Patients in Treatment	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	63	63	71	76	7%	54	0	80	648	12
Western	23	23	30	34	13%	27	23	34	241	9
Jessup	22	20	22	20	-9%	23	19	28	207	9
Eastern	11	15	16	19	19%	16	11	19	146	9
Baltimore	7	5	3	3	0%	6	3	9	54	9



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES**  
**REPORTING PERIOD: September 2009**

**Division of Correction- Substance Abuse Treatment Services- Census**

All Programs	Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Total Static Capacity	1271	1271	1271	1271	1271		1271	1271	3,090	3,610
Available Staff Capacity	1231	1181	1181	1181	1174					
Total Participants (monthly )	1120	1157	1159	1123	1121		1044	1159	2596	
% Utilization	88%	91%	91%	88%	88%		82%	91%	84%	89%
Total New Admissions ( unique individuals)	243	328	213	262	273	1090	213	328		3203
Total Discharges	63	28	55	61	50	199	28	61		524
Total Completions	257	201	247	175	207	826	175	247		2767
<b>Therapeutic Communities</b>										
Static Capacity	606	606	606	606	606		606	606		1212
# of Slots filled	555	564	596	589	578		564	596		
% Utilization	92%	93%	98%	97%	95%		93%	98%		108%
# of Successful Completions	56	62	88	74	77	309	62	88		1092
<b>Outpatient</b>										
Static Capacity	665	665	665	665	665		665	665		2398
# of Slots filled	565	593	563	534	543		480	593		
% Utilization	85%	89%	85%	80%	82%		72%	89%		79%
# of Successful Completions	201	139	159	101	129	517	101	159		1675
<b>Methadone Maintenance</b>										
Monthly Participants	97	99	108	111	80	318	0	111		1082
<b>Aftercare</b>										
Monthly Participants	209	186	153	142	157		142	186		
<b>Screenings - Assessments</b>										
Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	
<b>Addiction Screenings Total</b>	172	546	637	449	544	1632	449	637	6,947	5,191
Vendor	0	0	0	0						1,260
State/Contractual	172	546	637	449	544	1632	449	637		906
<b>Addiction Assessments Total</b>	91	243	263	172	226	678	172	263	4,129	2,866
Vendor	0	0	0	0						568
State/Contractual	91	243	263	172	226	678	172	263		525
<b>Total</b>	263	789	900	621	770	2310	621	900		3,259



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES**  
**REPORTING PERIOD: September 2009**

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<i>Central Laundry Facility</i>			256	512	256	256	256	256	256	1024	256	256	2,532	3,072
New Admissions					40	42	36	53	44	176	36	53		553
Discharges					7	5	5	4	5	18	4	5		95
Successful Completions					34	43	44	36	40	161	36	44		448
<i>MD Correctional Training Center</i>			75	150	75	82	87	87	85	341	82	87	861	951
New Admissions					18	20	21	15	17	69	13	21		172
Discharges					6	5	2	7	4	15	1	7		45
Successful Completions					6	10	8	11	10	41	8	12		141
<i>Patuxent</i>					88								1,133	1,374
<i>SATP</i>					0									32
New Admissions					0									20
Discharges					0									9
Successful Completions					0									14
<i>ROTC Men</i>			140	280	88	96	102	103	101	405	96	104		568
New Admissions					21	33	27	27	26	102	15	33		292
Discharges					8	1	6	4	4	16	1	6		59
Successful Completions					12	8	20	16	19	75	8	31		268
<i>RSAT Women</i>					0									68
New Admissions					0									0
Discharges					0									5
Successful Completions					0									6
<i>MD Correctional Institution for Women</i>			60	120	64	75	73	71	70	279	60	75	692	710
New Admissions					34	16	5	6	8	32	5	16		159
Discharges					6	2	2	1	2	7	1	2		14
Successful Completions					0	1	4	11	5	20	1	11		61
<i>MTC</i>			75	150	43	55	78	72	66	264	55	78	684	843
New Admissions					12	16	36	24	22	88	12	36		114
Discharges					12	4	19	12	12	48	4	19		57
Successful Completions					4	0	12	0	3	12	0	12		154
<b>Total</b>			<b>466</b>	<b>932</b>	<b>526</b>	<b>564</b>	<b>596</b>	<b>589</b>	<b>578</b>	<b>2313</b>	<b>564</b>	<b>596</b>		<b>6,950</b>



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES**  
**REPORTING PERIOD: September 2009**

Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<b>ECI Total</b>	<b>3</b>	<b>0</b>	<b>100</b>	<b>180</b>	93	93	88	80	86	343	80	93	821	1,049
ATP			90	180	87	89	84	76	82	329	76	89		986
New Admissions					16	31	0	13	12	46	0	31		167
Discharges					2	1	0	6	3	10	0	6		7
Successful Completions					38	10	28	0	12	48	0	28		169
Aftercare			10		7	4	4	4	4	14	2	4		105
<b>JCI Total</b>	<b>1</b>	<b>0</b>	<b>15</b>	<b>30</b>	16	16	15	12	16	62	12	19		140
ATP			15	30	16	16	15	12	16	62	12	19		140
New Admissions					2	0	0	0	5	19	0	19		38
Discharges					0	0	0	0	1	4	0	4		0
Successful Completions					0	0	0	0	2	7	0	7		14
<b>MCLJ Total</b>	<b>2</b>	<b>0</b>	<b>80</b>	<b>120</b>	78	75	73	84	77	309	73	84	433	838
ATP			60	120	61	65	63	77	66	263	58	77		680
New Admissions					19	0	0	16	4	16	0	16		103
Discharges					0	0	0	2	1	2	0	2		0
Successful Completions					12	0	0	12	3	12	0	12		69
Aftercare			20		17	10	10	7	12	46	7	19		197
<b>MCIW Total</b>		<b>0</b>	<b>80</b>	<b>660</b>	74	105	84	75	85	339	75	105	397	918
Education			45	540	46	65	57	55	59	234	55	65		643
New Admissions					17	28	14	5	25	98	5	51		404
Discharges					9	4	15	9	10	38	4	15		52
Successful Completions					26	38	37	8	28	111	8	38		380
SAI			30	120	22	22	24	20	21	84	18	24		261
New Admissions					7	5	2	4	3	12	1	5		62
Discharges					2	0	0	1	1	5	0	4		4
Successful Completions					1	4	5	1	4	17	1	7		48
Aftercare			5		6	0	3	0	1	3	0	3		13
<b>MCIH Total</b>	<b>1</b>	<b>0</b>	<b>40</b>	<b>60</b>	35	50	47	45	47	188	45	50	60	440
ATP			30	60	16	32	32	30	31	123	29	32		327
New Admissions					0	16	0	16	8	32	0	16		63
Discharges					1	0	2	1	1	5	0	2		7
Successful Completions					12	0	0	0	4	16	0	16		73
Aftercare			10		19	18	15	15	16	65	15	18		178
<b>MCTC Total</b>	<b>6</b>	<b>0</b>	<b>250</b>	<b>440</b>	203	202	178	190	182	729	159	202	1,121	2,491
ATP			120	240	87	92	88	112	96	382	88	112		889
New Admissions					0	48	17	43	32	129	17	48		161
Discharges					3	3	4	3	4	14	3	4		14
Successful Completions					40	14	16	13	11	43	0	16		146
SAP			50	200	37	38	36	20	28	113	19	38		415
New Admissions					16	12	0	0	6	22	0	12		114
Discharges					2	2	0	1	1	3	0	2		12
Successful Completions					7	0	15	10	9	34	0	15		78
Aftercare			80		79	72	54	58	59	234	50	72		1,182
<b>WCI Total</b>	<b>1</b>	<b>0</b>	<b>40</b>	<b>60</b>	30	29	23	17	17	69	0	29	218	214
ATP			30	60	10	9	9	8	7	26	0	9		138
New Admissions					0	0	0	0	0	0	0	0		24
Discharges					0	1	0	1	1	2	0	1		0
Successful Completions					0	0	0	8	2	8	0	8		23
Aftercare			10		20	20	14	9	11	43	0	20		76
<b>Total</b>	<b>14</b>	<b>0</b>	<b>605</b>	<b>1,670</b>	529	570	508	503	510	2039	458	570		6,090



STATESTAT  
 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES  
 REPORTING PERIOD: September 2009

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<b>BCCC Total</b>	1	1	40	60	14	26	25	17	23	90	17	26	12	150
ATP			30	60	14	26	25	17	23	90	17	26		150
New Admissions					0	16	0	0	4	16	0	16		38
Discharges					4	0	0	8	2	9	0	8		5
Successful Completions					0	0	0	0	0	0	0	0		10
Aftercare			10		0	0	0	0	0	0	0	0		0
<b>BPRUW Total</b>					0								15	100
SAI					0									100
<b>BCF Total</b>	1	0	30	60	25	25	23	28	25	100	23	28	0	261
ATP			30	60	25	25	23	28	25	100	23	28		261
New Admissions					0	0	10	7	7	27	0	10		61
Discharges					0	0	0	0	0	0	0	0		0
Successful Completions					0	11	0	0	6	22	0	11		22
<b>TBC Total</b>	2	0	60	120	65	44	44	10	27	108	10	44	266	875
ATP			60	120	65	44	37	10	25	101	10	44		875
New Admissions					0	14	0	0	4	14	0	14		145
Discharges					1	0	0	0	0	0	0	0		1
Successful Completions					25	8	25	0	8	33	0	25		137
<b>HED/EHU Total</b>	0.6	0	60		61	62	53	49	56	223	49	62		366
Aftercare			60		61	62	53	49	56	223	49	62		366
<b>Total</b>	4.6	1	190	240	165	157	145	104	130	521	104	157		1752
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
<b>ACT-SAP (Drug Court) - BCDC</b>	5	0	75	607.5	79	70	70	69	66	263	54	70	809	856
New Admissions					59	31	45	33	34	134	25	45		523
Discharges					0	0	0	1	1	3	0	2		2
Successful Completions					40	54	33	49	42	166	30	54		506
<b>Detox/Methadone Maintenance</b>	1	0												
Males					Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					2,698	2742	2685	2811	2746	8238	2685	2811	4481	32141
Methadone Maintenance					66	60	68	72	67	200	60	72	39	638
% of Committed Total					2%	2%	3%	3%	2%	2%	2%	3%	2%	2%
Opioid Detoxification Services (without methadone)					353	339	347	333	340	1019	333	347	460	4090
Opioid Detoxification Services (using methadone)					23	20	19	17	19	56	17	20	8	228
Other Detoxification Services (e.g alcohol, benzos)					173	183	172	161	172	516	161	183	219	1916
Females					Jun-09	Jul-09	Aug-09	Sep-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					608	578	525	617	573	1720	525	617	922	6662
Methadone Maintenance					31	39	40	39	39	118	39	40	35	444
% of Committed Total					5%	7%	8%	6%	7%	7%	6%	8%	7%	7%
Opioid Detoxification Services (without methadone)					128	141	121	123	128	385	121	141	244	1,494
Opioid Detoxification Services (using methadone)					22	21	29	19	23	69	19	29	10	192
Other Detoxification Services (e.g alcohol, benzos)					77	83	69	68	73	220	68	83	164	930
<b>Total Methadone Maintenance</b>	1	0			97	99	108	111	106	318	99	111	74	1,082
<b>Total Detox Services:</b>					776	787	757	721	755	2,265	721	787	1,105	8,850

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**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: October 2009**

**MCE**

Business Units by Institution	Jul-09	Aug-09	Sep-09	Oct-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	9	9	9	9	9	9	9	8	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	5	5	5	5	5	6	5	5
Patuxent	1	1	1	1	1	1	1	0	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CLF	1	1	1	1	1	1	1	0	1	1
ECI	3	3	3	3	3	3	3	3	3	4
<b>MCE TOTAL</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>30</b>	<b>33</b>	<b>34</b>
Inmates Employed	Jul-09	Aug-09	Sep-09	Oct-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	296	301	296	305	300	305	296	247	268	287
RCI	105	112	110	109	109	112	105	127	106	106
WCI	68	69	68	72	69	72	68	37	54	68
MCTC	106	108	105	106	106	108	105	30	98	102
JCI / (MHC)	580	555	563	562	565	580	555	275	478	543
Patuxent	42	42	42	43	42	43	42	17	38	40
MCIJ	157	164	164	162	162	164	157	119	140	148
MCIW	243	225	254	254	244	254	225	201	205	211
BPRUW	2	2	2	3	2	3	2	10	11	8
JPRU	39	48	35	38	40	48	35	33	36	36
CLF	106	107	99	99	103	107	99	0	89	99
ECI	230	230	242	242	236	242	230	196	197	214
PHPRU	19	8	15	24	17	24	8	11	7	8
NBCI	7	7	7	8	7	8	7	0	0	6
<b>MCE TOTAL</b>	<b>2,000</b>	<b>1,978</b>	<b>2,002</b>	<b>2,027</b>	<b>2,002</b>	<b>2,027</b>	<b>1,978</b>	<b>1,303</b>	<b>1,730</b>	<b>1,876</b>

VOLUME 4, NUMBER 8



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: October 2009**

Inmates Eligible but Not Employed (Wait List)	Jul-09	Aug-09	Sep-09	Oct-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	100	110	108	104	106	110	100		155	148
RCI	218	224	230	235	227	235	218		123	158
WCI	43	44	46	50	46	50	43		45	42
MCTC	1	1	2	2	2	2	1		3	2
JCI	102	109	112	104	107	112	102		189	144
Patuxent	0	0	0	0	0	0	0		0	0
MCIJ	63	48	45	30	47	63	30		44	40
MCIW	0	0	0	0	0	0	0		0	0
BPRUW -	0	0	0	0	0	0	0		1	1
JPRU - Central Warehouse	53	61	58	76	62	76	53		34	39
CLF	0	0	0	0	0	0	0		0	0
ECI	24	33	27	25	27	33	24		89	72
<b>MCE TOTAL</b>	<b>604</b>	<b>630</b>	<b>628</b>	<b>626</b>	<b>622</b>	<b>630</b>	<b>604</b>		<b>683</b>	<b>645</b>
MCE Employees	Jul-09	Aug-09	Sep-09	Oct-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	34	35	36	33	35	36	33	29	32	34
RCI	4	4	4	5	4	5	4	4	4	4
WCI	4	4	4	4	4	4	4	3	4	4
MCTC	2	2	2	2	2	2	2	2	2	2
JCI	22	23	23	23	23	23	22	20	24	24
Patuxent	3	3	3	3	3	3	3	2	3	3
MCIJ	10	10	10	10	10	10	10	8	8	9
MCIW	8	9	9	11	9	11	8	11	11	11
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2
Jessup - Central Warehouse	19	17	16	16	17	19	16	14	18	19
CLF	2	3	4	4	3	4	2	0	4	4
ECI	14	14	14	14	14	14	14	12	14	14
Headquarters and Field	65	65	65	63	65	65	63	65	62	62
<b>MCE TOTAL</b>	<b>187</b>	<b>189</b>	<b>190</b>	<b>188</b>	<b>189</b>	<b>190</b>	<b>187</b>	<b>173</b>	<b>188</b>	<b>190</b>

VOLUME 4, NUMBER 8



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: October 2009**

\$ Value MCE Work Orders	Jul-09	Aug-09	Sep-09	Oct-09	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
<b>MCIH</b>										
Metal I and II - MCIH	\$ 1,059,527	\$ 1,221,248	\$ 1,576,775	\$ 798,708	\$ 798,708	\$ 1,576,775	\$ 798,708	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007
Brush and Carton - MCIH	\$ 43,829	\$ 38,004	\$ 43,522	\$ 28,641	\$ 28,641	\$ 43,829	\$ 28,641	\$ 115,149	\$ 42,314	\$ 22,163
Picture Frame - MCIH	\$ 4,687	\$ 2,839	\$ 362	\$ 809	\$ 809	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435
Upholstery - MCIH	\$ 2,594,227	\$ 2,276,999	\$ 2,766,444	\$ 1,710,342	\$ 1,710,342	\$ 2,766,444	\$ 1,710,342	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663
Meat - MCIH	\$ 348,787	\$ 296,488	\$ 412,952	\$ 168,918	\$ 168,918	\$ 412,952	\$ 168,918	\$ 473,615	\$ 281,156	\$ 158,390
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -
Warehouse - MCIH	\$ 2,975	\$ 3,135	\$ 1,435	\$ 1,435	\$ 1,435	\$ 3,135	\$ 1,435	\$ -	\$ 4,200	\$ -
<b>RCI</b>										
Graphics - RCI	\$ 302,936	\$ 296,492	\$ 283,571	\$ 308,370	\$ 308,370	\$ 308,370	\$ 283,571	\$ 125,741	\$ 442,508	\$ 285,939
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 60,422	\$ 42,676	\$ 253,259	\$ 226,189	\$ 226,189	\$ 253,259	\$ 42,676	\$ 649,468	\$ 324,813	\$ 79,213
Partition - MCTC	\$ 3,202,786	\$ 2,859,015	\$ 2,597,615	\$ 1,348,108	\$ 1,348,108	\$ 3,202,786	\$ 1,348,108	\$ 2,271,227	\$ 966,878	\$ 2,330,007
<b>JCI</b>										
Wood - JCI	\$ 1,177,274	\$ 689,579	\$ 650,955	\$ 591,367	\$ 591,367	\$ 1,177,274	\$ 591,367	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455
Tag - JCI	\$ 438,117	\$ 402,494	\$ 335,958	\$ 335,920	\$ 335,920	\$ 438,117	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897
Mattress - JCI	\$ 87,319	\$ 55,230	\$ 121,476	\$ 56,369	\$ 56,369	\$ 121,476	\$ 55,230	\$ 75,996	\$ 24,173	\$ 82,897
Uniform - JCI	\$ 152,332	\$ 146,437	\$ 90,255	\$ 32,999	\$ 32,999	\$ 152,332	\$ 32,999	\$ 109,031	\$ 82,922	\$ 133,555
Sew - JCI	\$ 64,531	\$ 235,078	\$ 128,833	\$ 93,711	\$ 93,711	\$ 235,078	\$ 64,531	\$ 98,892	\$ 2,142	\$ 109,113
Sign - Patuxent	\$ 25,472	\$ 11,138	\$ 10,796	\$ 914	\$ 914	\$ 25,472	\$ 914	\$ 34,433	\$ 4,635	\$ 17,841
<b>MCIJ</b>										
Graphics I - MCIJ	\$ 241,529	\$ 223,678	\$ 185,406	\$ 99,978	\$ 99,978	\$ 241,529	\$ 99,978	\$ 550,595	\$ 188,962	\$ 243,874
Graphics II - MCIJ	\$ 205,699	\$ 298,098	\$ 150,693	\$ 68,824	\$ 68,824	\$ 298,098	\$ 68,824	\$ 234,516	\$ 129,356	\$ 71,286
Quick Copy - MCIJ	\$ 5,000	\$ 3,000	\$ 3,000	\$ 4,171	\$ 4,171	\$ 5,000	\$ 11			\$ 15,410
<b>MCIW</b>										
Sew/Flag - MCIW	\$ 202,971	\$ 253,089	\$ 261,931	\$ 204,129	\$ 204,129	\$ 261,931	\$ 202,971	\$ 291,213	\$ 126,299	\$ 157,650
Mailing and Distribution - MCIW	\$ 220,000	\$ 61,000	\$ 500,000	\$ 567,000	\$ 567,000	\$ 567,000	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714
Data Entry - MCIW	\$ 3,823	\$ 7,722	\$ 12,222	\$ 7,975	\$ 7,975	\$ 12,222	\$ 3,823	\$ -	\$ 9,200	\$ 5,209
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -			\$ -	\$ 3,105	\$ -
Central Warehouse - Jessup	\$ -	\$ 135	\$ 60,497	\$ 60,182	\$ 60,182	\$ 60,497	\$ -	\$ 27,825	\$ 2,500	\$ 135
Consolidated Laundry Units	\$ 4,654	\$ 2,607	\$ 4,012	\$ 3,944	\$ 3,944	\$ 4,654	\$ 2,607	\$ -	\$ 6,463	\$ 9,400
<b>ECI</b>										
Furniture Restoration - ECI	\$ 578,968	\$ 572,187	\$ 609,323	\$ 291,476	\$ 291,476	\$ 609,323	\$ 291,476	\$ 647,257	\$ 741,088	\$ 589,945
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -
Textiles - ECI	\$ 125,068	\$ 166,244	\$ 122,744	\$ 95,727	\$ 95,727	\$ 166,244	\$ 95,727	\$ 158,217	\$ 36,033	\$ 70,549
<b>MCE TOTAL</b>	\$ 11,152,933	\$ 10,164,612	\$ 11,184,036	\$ 7,106,206	\$ 7,106,206	\$ 11,184,036	\$ 7,106,206	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747

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**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: October 2009**

\$ Value MCE Revenues	Jul-09	Aug-09	Sep-09	Oct-09	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
<b>MCIH</b>										
Metal I and II - MCIH	\$ 378,952	\$ 294,635	\$ 320,089	\$ 780,216	\$ 1,773,892	\$ 780,216	\$ 294,635	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475
Brush and Carton - MCIH	\$ 30,899	\$ 26,738	\$ 28,371	\$ 32,392	\$ 118,400	\$ 32,392	\$ 26,738	\$ 561,564	\$ 511,858	\$ 411,557
Picture Frame - MCIH	\$ 1,973	\$ 3,698	\$ 3,013	\$ 2,275	\$ 10,959	\$ 3,698	\$ 1,973	\$ 41,321	\$ 34,968	\$ 32,817
Upholstery - MCIH	\$ 815,619	\$ 1,135,582	\$ 458,167	\$ 1,197,278	\$ 3,606,646	\$ 1,197,278	\$ 458,167	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495
Meat - MCIH	\$ 558,231	\$ 472,891	\$ 438,406	\$ 513,941	\$ 1,983,469	\$ 558,231	\$ 438,406	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -
Warehouse - MCIH	\$ 425	\$ -	\$ 1,700	\$ 3,020	\$ 5,145	\$ 3,020	\$ -	\$ 13,746	\$ 15,287	\$ 11,275
<b>RCI</b>										
Graphics - RCI	\$ 78,593	\$ 119,674	\$ 146,051	\$ 179,075	\$ 523,393	\$ 179,075	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715
Recycling - RCI	\$ 2,254	\$ 2,402	\$ 2,530	\$ 398	\$ 7,584	\$ 2,530	\$ 398	\$ 73,310	\$ 76,212	\$ 47,956
Agriculture - RCI	\$ -	\$ 2,760	\$ 20,288	\$ 13,198	\$ 36,246	\$ 20,288	\$ -	\$ 8,193	\$ 29,398	\$ 161,555
Furniture - WCI	\$ 22,577	\$ 28,193	\$ 4,868	\$ 26,114	\$ 81,752	\$ 28,193	\$ 4,868	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460
Partition - MCTC	\$ 256,203	\$ 412,935	\$ 558,168	\$ 1,504,973	\$ 2,732,279	\$ 1,504,973	\$ 256,203	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697
<b>JCI</b>										
Wood - JCI	\$ 715,545	\$ 656,485	\$ 231,117	\$ 311,529	\$ 1,914,676	\$ 715,545	\$ 231,117	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172
Tag - JCI	\$ 389,481	\$ 417,868	\$ 366,889	\$ 387,918	\$ 1,562,156	\$ 417,868	\$ 366,889	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803
Mattress - JCI	\$ 93,708	\$ 143,252	\$ 85,641	\$ 164,860	\$ 487,461	\$ 164,860	\$ 85,641	\$ 573,141	\$ 581,820	\$ 776,746
Uniform - JCI	\$ 142,277	\$ 246,157	\$ 115,384	\$ 89,714	\$ 593,532	\$ 246,157	\$ 89,714	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204
Sew - JCI	\$ 150,496	\$ 138,731	\$ 159,303	\$ 139,942	\$ 588,472	\$ 159,303	\$ 138,731	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250
Sign - Patuxent	\$ 79,648	\$ 72,891	\$ 41,878	\$ 121,160	\$ 315,577	\$ 121,160	\$ 41,878	\$ 632,866	\$ 664,187	\$ 753,834
<b>MCIJ</b>										
Graphics I - MCIJ	\$ 305,260	\$ 145,542	\$ 212,859	\$ 277,755	\$ 941,416	\$ 305,260	\$ 145,542	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240
Graphics II - MCIJ	\$ 114,788	\$ 123,183	\$ 287,485	\$ 263,243	\$ 788,699	\$ 287,485	\$ 114,788	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474
Quick Copy - MCIJ	\$ 17,852	\$ 17,095	\$ 18,646	\$ 24,074	\$ 77,667	\$ 24,074	\$ 17,095			\$ 90,535
<b>MCIW</b>										
Sew/Flag - MCIW	\$ 92,974	\$ 107,243	\$ 92,697	\$ 128,531	\$ 421,445	\$ 128,531	\$ 92,697	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917
Mailing and Distribution - MCIW	\$ 129,747	\$ 149,418	\$ 71,236	\$ 89,835	\$ 440,236	\$ 149,418	\$ 71,236	\$ 993,497	\$ 1,677,305	\$ 2,441,857
Data Entry - MCIW	\$ 27,616	\$ 26,295	\$ 24,420	\$ 31,452	\$ 109,783	\$ 31,452	\$ 24,420	\$ 197,438	\$ 272,924	\$ 307,166
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825
Central Warehouse - JPRU	\$ 15,586	\$ 8,803	\$ 33,292	\$ 19,472	\$ 77,153	\$ 33,292	\$ 8,803	\$ 218,293	\$ 473,995	\$ 307,373
<b>ECI</b>										
Furniture Restoration - ECI	\$ 230,897	\$ 304,669	\$ 115,827	\$ 371,896	\$ 1,023,289	\$ 371,896	\$ 115,827	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116
Textiles - ECI	\$ 44,302	\$ 107,090	\$ 70,896	\$ 57,804	\$ 280,092	\$ 107,090	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645
Consolidated Laundry Units	\$ 19,457	\$ 87,463	\$ 158,356	\$ 151,616	\$ 416,892	\$ 158,356	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997
PIE PROGRAMS	\$ 8,594	\$ 10,560	\$ 2,175	\$ -	\$ 21,329	\$ 10,560	\$ -	\$ 146,845	\$ 115,865	\$ 116,754
<b>MCE TOTAL</b>	\$ 4,723,954	\$ 5,262,253	\$ 4,069,752	\$ 6,883,681	\$ 20,939,640	\$ 6,883,681	\$ 4,069,752	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917