



StateStat

Department of Juvenile Services

Profile



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum
Detained and Pending Total	448	453	439	438	-0.2%	445	438	453
Pre-Disposition	316	322	299	296	-1.0%	308	296	322
Pending Placement	132	131	140	142	1.4%	136	131	142
Detention Alternatives	782	750	759	705	-7.1%	749	705	782
Community Supervision	10,401	10,261	10,059		-100.0%	10,240.3	10,059.0	10,401.0
Informal	2,437	2,388	2,226		-100.0%	2,350	2,226	2,437
Probation	5,433	5,321	5,255		-100.0%	5,336	5,255	5,433
Aftercare	2,531	2,552	2,578		-100.0%	2,554	2,531	2,578
Committed	906	897	918	947	3.2%	917	897	947

Intake and Case Processing

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total
New Intake Cases Received	4296	3400	3389	3488	2.9%	3,643	3,389	4,296	14,573
Cases Closed at Intake	1790	1669	1337	1242	-7.1%	1,510	1,242	1,790	6,038
Cases Informaled	855	845	808	725	-10.3%	808	725	855	3,233
Cases Formaled	1556	1454	1444	1393	-3.5%	1,462	1,393	1,556	5,847
Probation Dispositions	424	349	373	410	9.9%	388	349	422	1,550
Committed Dispositions	128	114	107	119	11.2%	109	91	125	436
Detention Admissions	602	654	626	595	-5.0%	627	602	654	1,881
Committed Admissions	205	184	175	139	-20.6%	186	168	205	559

**Counts reflect all activity during month, not necessarily just those cases referred during month.*

EXPENDITURES

EXPENDITURES	MONTHLY EXPENDITURES Monthly Expenditures					Fiscal Year to Date 2009			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total
PER DIEM EXPENDITURES	\$3,808,320	\$3,606,240	\$3,870,659	\$3,555,515	-8.1%	3,805,775	3,535,502	4,159,252	45,710,880



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Department of Juvenile Services

Profile

PERSONNEL DATA	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	1	0	-100.0%	0	0	1	1
Community Services	3	2	3	4	33.3%	3	2	4	12
Facilities	29	21	21	22	4.8%	23	21	29	93
FROI LAG > 3 DAYS*									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	0	0	1	0	-100.0%	0	0	1	1
Facilities	5	3	5	1	-80.0%	4	1	5	14
Note: * FROILAG is > 3 days from March 2008									
PERSONNEL DATA	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	0	22	0	18	0.0%	10	0	22	40
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	11	22	0	-100.0%	8	0	22	33
Facilities	0	35	32	27	-15.6%	24	0	35	94
Facilities Direct Care Staff	153	240	314	52	-83.4%	190	52	314	759



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Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	8/11/2009	8/25/2009	9/8/2009	9/22/2009	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,647	1,638	1,417	1,674	18.2%	1,575	1,417	1,674	9,447
Administration	159	165	133	182	36.8%	154	131	182	924
Community Services	602	625	509	620	21.7%	583	509	625	3,497
Facilities	886	848	774	872	12.7%	838	773	886	5,025
Headquarters	1,085	1,054	803	1,029	28.2%	993	803	1,085	5,957
Secretary	26	29	0	34	0.0%	28	0	65	169
Departmental Support	898	842	587	743	26.7%	719	539	898	4,313
Office of Administration	161	184	216	252	16.7%	246	161	386	1,475
Baltimore City	2,838	2,691	2,342	2,954	26.1%	2,699.5	2,341.8	2,954.0	16,196.8
Administration	16	0	0	0	0.0%	5	0	16	32
Community Supervision	1,555	1,576	1,350	1,503	11.3%	1,515	1,350	1,581	9,089
BCJJC	1,213	1,047	958	1,360	41.9%	1,116	937	1,360	6,697
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	55	68	34	91	170.9%	63	34	91	379
Central Region	2,074	1,764	1,861	1,723	-7.4%	1,928	1,723	2,242	11,567
Administration	43	13	16	10	-37.5%	20	10	43	120
Community Supervision	765	544	528	635	20.1%	635	528	765	3,810
Hickey	1,266	1,207	1,317	1,079	-18.0%	1,273	1,079	1,484	7,637
Western Region	2,047	1,993	1,893	2,386	26.1%	1,968.2	1,479.3	2,386.2	11,809.4
Administration	42	141	71	229	221.8%	101	32	229	607
Community Supervision	240	378	338	327	-3.1%	268	119	378	1,605
Youth Centers	1,517	1,110	1,047	1,339	27.9%	1,263	1,047	1,517	7,579
Victor Cullen	249	365	437	492	12.6%	336	148	492	2,019
Eastern Region	1,001	783	830	878	5.8%	843.8	638.5	1,001.3	5,062.8
Administration	57	43	151	175	15.9%	83	36	175	499
Community Supervision	335	356	335	398	18.9%	321	225	398	1,926
Carter	111	105	126	87	-31.0%	125	87	222	748
Lower Shore	499	280	218	218	-0.2%	315	218	499	1,890
Southern Region	1,156	1,487	1,100	1,203	9.4%	1,284	1,100	1,487	7,706
Administration	5	33	11	0	-100.0%	11	0	33	66
Community Supervision	447	743	550	667	21.3%	656	447	809	3,939
Waxter	705	710	539	536	-0.6%	617	536	710	3,701
Metro Region	2,076	2,489	1,920	2,475	28.9%	2,161.1	1,639.0	2,489.1	12,966.8
Administration	28	36	12	12	-3.3%	19	10	36	116
Community Supervision	577	559	388	686	76.8%	550	388	686	3,297
Noyes	491	500	318	452	42.1%	436	318	500	2,618
Cheltenham	980	1,395	1,202	1,326	10.3%	1,156	825	1,395	6,936

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum	Total
New Intake Cases Received	4296	3400	3389	3488	2.9%	3,643	3,389	4,296	14,573
Male Intake Cases	3141	2552	2517	2513	-0.2%	2,681	2,513	3,141	10,723
Female Intake Cases	1155	848	872	975	11.8%	963	848	1,155	3,850
Baltimore City	770	733	577	535	-7.3%	654	535	770	2,615
Central Region	963	810	885	888	0.3%	887	810	963	3,546
Western Region	303	249	301	345	14.6%	300	249	345	1,198
Eastern Region	513	424	494	426	-13.8%	464	424	513	1,857
Southern Region	580	512	501	550	9.8%	536	501	580	2,143
Metro Region	1167	672	631	744	17.9%	804	631	1,167	3,214
Case Forwarding Decisions Made	4201	3968	3589	3360	-6.4%	3,780	3,360	4,201	15,118
Cases Closed at Intake During Month	1790	1669	1337	1242	-7.1%	1,510	1,242	1,790	6,038
Rate of Intake Cases Closed	42%	49%	39%	36%	-9.7%	41%	36%	49%	166%
Cases Informaled During Month	855	845	808	725	-10.3%	808	725	855	3,233
Male Informaled	618	619	605	504	-16.7%	587	504	619	2,346
Female Informaled	237	226	203	221	8.9%	222	203	237	887
Baltimore City	39	52	43	40	-7.0%	44	39	52	174
Central Region	189	215	199	176	-11.6%	195	176	215	779
Western Region	98	110	107	105	-1.9%	105	98	110	420
Eastern Region	158	155	162	98	-39.5%	143	98	162	573
Southern Region	134	130	126	101	-19.8%	123	101	134	491
Metro Region	237	183	171	205	19.9%	199	171	237	796
Rate of Intake Cases Informaled	20%	25%	24%	21%	-12.8%	22%	20%	25%	89%
Cases Formaled During Month	1556	1454	1444	1393	-3.5%	1,462	1,393	1,556	5,847
Male Formaled	1297	1213	1170	1133	-3.2%	1,203	1,133	1,297	4,813
Female Formaled	259	241	274	260	-5.1%	259	241	274	1,034
Baltimore City	479	468	411	407	-1.0%	441	407	479	1,765
Central Region	420	311	350	354	1.1%	359	311	420	1,435
Western Region	122	112	106	122	15.1%	116	106	122	462
Eastern Region	108	102	153	109	-28.8%	118	102	153	472
Southern Region	168	173	160	172	7.5%	168	160	173	673
Metro Region	259	288	264	229	-13.3%	260	229	288	1,040
Rate of Intake Cases Formaled	36%	43%	43%	40%	-6.3%	40%	36%	43%	162%



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Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum	Total
Probation Dispositions During Month	424	349	373	410	9.9%	389	349	424	1,556
Male Probation	340	300	302	335	10.9%	319	300	340	1,277
Female Probation	84	49	71	75	5.6%	70	49	84	279
Baltimore City	118	100	99	108	9.1%	106	99	118	425
Central Region	89	83	79	120	51.9%	93	79	120	371
Western Region	25	19	28	26	-7.1%	25	19	28	98
Eastern Region	31	32	24	28	16.7%	29	24	32	115
Southern Region	54	39	56	53	-5.4%	51	39	56	202
Metro Region	107	76	87	75	-13.8%	86	75	107	345
Committed Dispositions During Month	128	114	107	119	11.2%	117	107	128	468
Male Committed	110	100	96	113	17.7%	105	96	113	419
Female Committed	18	14	11	6	-45.5%	12	6	18	49
Baltimore City	39	28	37	25	-32.4%	32	25	39	129
Central Region	21	20	12	10	-16.7%	16	10	21	63
Western Region	8	15	5	19	280.0%	12	5	19	47
Eastern Region	22	14	11	10	-9.1%	14	10	22	57
Southern Region	18	10	14	15	7.1%	14	10	18	57
Metro Region	20	27	28	40	42.9%	29	20	40	115



StateStat

Department of Juvenile Services Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2010 Year To Date			
	9/22/09	10/6/09	10/20/09	11/3/09	Average			Min	Max	Total	
State Totals	14,068.3	13,735.4	13,869.4	13,938.7	0.5%	11,323	14,641	13,735	15,796	131,773	
Administration	37.6	56.1	24.2	45.0	86.0%		53	24	93	473	
Community Supervision	1,680.7	1,234.2	1,413.9	1,627.1	15.1%		1,483	1,234	1,681	13,346	
Transportation	916.5	1,136.0	1,133.3	875.5	-22.7%		1,032	876	1,136	9,290	
Facilities	11,433.5	11,309.1	11,298.0	11,391.1	0.8%		12,074	11,298	13,094	108,665	
Headquarters	7.0	8.0	0.0	22.5	0.0%	102	18	0	46	159	
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Departmental Support	7.0	8.0	0.0	22.5	0.0%		18	0	46	159	
Office of Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Baltimore City	4,617.0	4,615.3	4,345.9	4,700.1	8.2%	3,694	4,730	4,346	5,013	42,567	
Administration	0.0	0.0	0.0	0.0	0.0%		0	0	2	2	
Community Supervision	1,136.1	827.3	842.0	1,066.8	26.7%		940	678	1,136	8,460	
Transportation	643.9	889.7	851.2	662.5	-22.2%		773	616	890	6,953	
BCJJC	2,767.6	2,848.4	2,544.2	2,883.7	13.3%		2,934	2,544	3,176	26,404	
MYRC	0.0	0.0	0.0	0.0	0.0%		3	0	20	29	
WDSH	69.4	49.9	108.5	87.1	-19.7%		80	50	130	719	
Central Region	2,787.2	2,876.4	3,254.3	2,985.1	-8.3%	2,059	3,030	2,787	3,394	27,270	
Administration	0.0	5.5	0.0	4.0	0.0%		5	0	12	43	
Community Supervision	311.0	190.3	291.5	280.3	-3.8%		265	190	311	2,381	
Transportation	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Hickey	2,476.2	2,680.6	2,962.8	2,700.8	-8.8%		2,761	2,476	3,108	24,846	
Western Region	1,262.7	1,345.5	1,228.2	1,070.9	-12.8%	1,172	1,354	1,071	1,522	12,190	
Administration	11.5	0.0	0.0	0.0	0.0%		2	0	12	15	
Community Supervision	7.0	9.0	6.0	7.0	16.7%		13	6	37	115	
Transportation	17.9	13.0	27.6	19.4	-29.7%		26	13	40	230	
Youth Centers	402.4	368.1	422.9	353.5	-16.4%		441	339	587	3,968	
Victor Cullen	465.1	497.0	402.8	319.5	-20.7%		452	320	587	4,064	
Western Maryland CC	358.8	458.4	368.9	371.5	0.7%		422	359	491	3,798	
Eastern Region	413.8	496.5	680.0	554.1	-18.5%	303	571	414	766	5,141	
Administration	0.0	14.0	4.0	0.0	-100.0%		8	0	25	76	
Community Supervision	29.5	4.0	28.0	58.5	108.9%		33	4	60	298	
Transportation	206.0	215.5	218.5	166.0	-24.0%		190	136	220	1,707	
Carter	33.2	105.7	95.7	50.8	-46.9%		104	33	203	932	
Lower Shore	145.1	157.3	333.8	278.8	-16.5%		236	145	351	2,128	
Southern Region	957.4	880.1	1,068.0	927.5	-13.2%	444	1,051	880	1,255	9,458	
Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Community Supervision	85.5	137.1	173.4	124.0	-28.5%		152	86	203	1,365	
Transportation	22.7	10.8	33.5	13.1	-60.9%		22	0	36	201	
Waxter	849.2	732.2	861.1	790.4	-8.2%		877	732	1,112	7,891	
Metro Region	4,023.2	3,513.6	3,293.0	3,678.5	11.7%	3,548	3,888	3,293	4,335	34,989	
Administration	19.1	28.6	20.2	18.5	-8.4%		20	14	29	179	
Community Supervision	111.6	66.5	73.0	90.5	24.0%		81	24	147	727	
Transportation	26.0	7.0	2.5	14.5	480.0%		22	3	42	198	
Noyes	601.5	595.1	409.5	629.0	53.6%		595	410	806	5,351	



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Department of Juvenile Services

Resid. OT

20091124 DJS Template

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	9/22/09	10/6/09	10/20/09	11/3/09		Average	Min	Max	Total
BCJJC	2,768	2,848	2,544	2,884	13.3%	2,934	2,544	3,176	26,404
MYRC	0	0	0	0	0.0%	3	0	20	29
Schaefer	69	50	109	87	-19.7%	80	50	130	719
Hickey	2,476	2,681	2,963	2,701	-8.8%	2,761	2,476	3,108	24,846
Victor Cullen	465	497	403	320	-20.7%	452	320	587	4,064
WMC	359	458	369	372	0.7%	422	359	491	3,798
Youth Centers	402	368	423	354	-16.4%	441	339	587	3,968
Carter	33	106	96	51	-46.9%	104	33	203	932
LESCC	145	157	334	279	-16.5%	236	145	351	2,128
Waxter	849	732	861	790	-8.2%	877	732	1,112	7,891
Cheltenham	3,265	2,816	2,788	2,926	5.0%	3,171	2,788	3,549	28,535
Noyes	602	595	410	629	53.6%	595	410	806	5,351

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	9/8/09	9/22/09	10/6/09	10/20/09		Average	Min	Max	Total
Total All Facilities	2,952	3,312	3,104	3,056	-1.5%	3,031	2,640	3,312	24,248
BCJJC	696	568	648	632	-2.5%	693	544	904	5,544
Cheltenham	904	1,008	968	816	-15.7%	860	624	1,008	6,880
LESCC	128	48	48	120	150.0%	93	48	136	744
WMC	24	168	64	64	0.0%	90	24	168	720
Carter	64	16	48	32	-33.3%	36	16	64	288
Noyes	88	216	232	104	-55.2%	201	80	480	1,608
Hickey	448	488	408	328	-19.6%	377	272	488	3,016
Waxter	304	400	360	536	48.9%	464	304	600	2,784
Schaefer	8	8	0	32	0.0%	14	0	40	112
Youth Centers	88	144	128	216	68.8%	148	88	216	1,184
Victor Cullen	200	248	200	176	-12.0%	181	80	248	1,448

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	9/22/09	10/6/09	10/20/09	11/3/09		Average	Min	Max	Total
State Facility Total	\$317,459	\$316,670	\$304,882	\$306,845	0.6%	\$296,663	\$0	\$357,950	\$2,966,631
BCJJC	\$78,323	\$85,999	\$65,049	\$73,563	13.1%	\$77,313	\$65,049	\$85,999	\$695,819
MYRC	\$0	\$0	\$0	\$0	0.0%	\$100	\$0	\$620	\$900
Schaefer	\$2,303	\$1,517	\$3,213	\$2,554	-20.5%	\$2,411	\$1,517	\$3,862	\$21,695
Hickey	\$65,998	\$69,999	\$79,347	\$73,143	-7.8%	\$74,288	\$65,998	\$83,644	\$668,593
Victor Cullen	\$13,285	\$13,552	\$11,413	\$9,010	-21.1%	\$12,552	\$9,010	\$16,116	\$112,967
WMC	\$9,675	\$11,727	\$9,492	\$9,732	2.5%	\$11,024	\$9,492	\$13,158	\$99,215
Youth Centers	\$11,233	\$9,212	\$10,856	\$8,599	-20.8%	\$11,507	\$8,599	\$15,625	\$103,567
Carter	\$1,082	\$3,045	\$2,813	\$1,379	-51.0%	\$2,948	\$1,082	\$5,555	\$26,534
LESCC	\$4,096	\$4,385	\$9,371	\$8,073	-13.8%	\$6,787	\$4,096	\$10,329	\$61,079
Waxter	\$23,193	\$19,155	\$22,175	\$20,492	-7.6%	\$23,561	\$19,155	\$31,236	\$212,050
Cheltenham	\$91,217	\$81,596	\$79,786	\$82,911	3.9%	\$90,367	\$79,786	\$100,477	\$813,301
Noyes	\$17,055	\$16,485	\$11,368	\$17,390	53.0%	\$16,768	\$11,368	\$22,611	\$150,912



StateStat
Department of Juvenile Services
MBE wo PerDiems

September 2009, w/o Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: **13.99%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **16.84%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$2,091,398.00	\$302,397.00 14.46%	\$107,254.00 5.13%	\$151,022.00 7.22%	\$560,673.00	26.81%	\$7,411,598.00	\$626,029.00 8.45%	\$675,459.00 9.11%	\$674,863.00 9.11%	\$1,976,351.00	26.67%
Awards Totals	\$1,552,393.00	\$59,070.00 3.81%	\$60,680.00 3.91%	\$97,470.00 6.28%	\$217,220.00	13.99%	\$7,672,022.00	\$172,618.00 2.25%	\$466,599.00 6.08%	\$652,579.00 8.51%	\$1,291,796.00	16.84%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$14,997.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$349,056.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Services	\$58,351.00	\$0.00	\$0.00	\$2,693.00	\$7,500.00	12.85%	\$356,039.00	\$7,500.00	\$9,800.00	\$2,693.00	\$19,993.00	5.62%
Supplies and Equipment	\$151,143.00	\$0.00	\$16,263.00	\$0.00	\$4,143.00	2.74%	\$1,144,296.00	\$0.00	\$29,276.00	\$0.00	\$29,276.00	2.56%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$63,371.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$89,074.00	\$14,000.00	\$10,800.00	\$0.00	\$23,232.00	26.08%	\$227,788.00	\$53,899.00	\$10,800.00	\$0.00	\$64,699.00	28.40%
Corporate Credit Card	\$128,421.00	\$0.00	\$15,322.00	\$2,389.00	\$34,809.00	27.11%	\$511,739.00	\$780.00	\$68,508.00	\$16,705.00	\$85,993.00	16.80%
Direct Vouchers	\$1,110,407.00	\$45,070.00	\$18,295.00	\$92,388.00	\$155,753.00	14.03%	\$5,019,733.00	\$110,439.00	\$348,215.00	\$633,181.00	\$1,091,835.00	21.75%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$944,578	69,521.00	0	7.36%	\$3,069,028	183,205	0	5.97%



StateStat
Department of Juvenile Services
MBE w PerDiems

September 2009, w/o Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 9.06% # Waivers requested: 0 # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE				
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE
Payment Totals	\$6,547,834.00	\$302,397.00 4.62%	\$131,754.00 2.01%	\$432,882.00 6.61%	\$867,033.00	13.24%	\$19,787,964.00	\$626,029.00 3.16%	\$726,421.00 3.67%	\$1,289,033.00 6.51%	\$2,641,483.00
Awards Totals	\$6,008,829.00	\$59,070.00 0.98%	\$96,035.00 1.60%	\$379,730.00 6.32%	\$534,835.00	8.90%	\$20,048,747.00	\$172,618.00 0.86%	\$499,599.00 2.49%	\$1,144,549.00 5.71%	\$1,816,766.00
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maintenance	\$14,997.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$349,056.00	\$0.00	\$0.00	\$0.00	\$0.00
Services	\$58,351.00	\$0.00	\$0.00	\$2,693.00	\$7,500.00	12.85%	\$356,039.00	\$7,500.00	\$9,800.00	\$2,693.00	\$19,993.00
Supplies and Equipment	\$151,143.00	\$0.00	\$16,263.00	\$0.00	\$4,143.00	2.74%	\$1,144,296.00	\$0.00	\$29,276.00	\$0.00	\$29,276.00
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$63,371.00	\$0.00	\$0.00	\$0.00	\$0.00
Human, Cultural, Social & Educational	\$89,074.00	\$14,000.00	\$10,800.00	\$0.00	\$23,232.00	26.08%	\$227,788.00	\$53,899.00	\$10,800.00	\$0.00	\$64,699.00
Corporate Credit Card	\$128,421.00	\$0.00	\$15,322.00	\$2,389.00	\$34,809.00	27.11%	\$511,739.00	\$780.00	\$68,508.00	\$16,705.00	\$85,993.00
Direct Vouchers	\$5,566,843.00	\$45,070.00	\$53,650.00	\$374,648.00	\$473,368.00	8.50%	\$17,396,458.00	\$110,439.00	\$381,215.00	\$1,125,151.00	\$1,616,805.00

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,827,988	100,340.00	0	5.49%	\$3,069,028	183,205	0	5.97%



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
Overall Incidents											
Average Monthly Population	1,426	1,435	1,431	754	-47.3%	1431	1,426	1,435	4,292	0	
Assaults on Staff	41	47	46	44	-4.3%	45	41	47	134	0	
Assaults on Residents	176	197	181	154	-14.9%	183	176	196	548	0	
Incidents	769	752	706	663	-6.1%	739	696	769	2216	0	
Physical Restraints	273	264	272	231	-15.1%	268	263	273	803	0	
Injuries	123	134	118	92	-22.0%	123	114	133	370	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	539	540	540		-100.0%	540	539	540		TBD	
Total Facility Resident Advisors as of last day	476	471	472		-100.0%	473	471	476		TBD	
PIN Vacancies (FTE)	23	25	24		-100.0%	24	23	25		TBD	
Contractual Vacancies (FTE) *	40	44	44		-100.0%	43	40	44		TBD	
Total Vacancies (FTE)	64	55	68		-100.0%	62	55	68		TBD	
Youth Population as of last day	677	695	668		-100.0%	680	668	695			
Youth per Staff as of last day of Month	7.3	7.5	7.2		-100.0%	7	7	8		6	
Assaults on Staff	20	28	22	28	27.3%	25	20	28	98	0	
Assaults on Residents	129	144	126	105	-16.7%	125	105	143	498	0	
Incidents	487	465	435	413	-5.1%	448	413	487	1,792	0	
Physical Restraints	215	204	201	177	-11.9%	198	177	215	791	0	
Injuries	109	118	92	74	-19.6%	97	74	117	389	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed including Shelter											
Average Monthly Population	749	740	763	754	-1.2%	752	740	763			
Assaults on Staff	21	19	24	16	-33.3%	20	16	24	80	0	
Assaults on Residents	47	53	55	49	-10.9%	51	47	55	204	0	
Incidents	282	287	271	250	-7.7%	272	250	287	1087	0	
Physical Restraints	58	60	71	54	-23.9%	61	54	71	243	0	



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	634	647	669	657	-1.8%	652	634	669			
Assaults on Staff	10	17	17	14	-17.6%	15	10	17	58	0	
Assaults on Residents	44	50	48	45	-6.3%	47	44	50	187	0	
Incidents	245	259	242	223	-7.9%	242	223	259	967	0	
Physical Restraints	28	52	52	39	-25.0%	43	28	52	171	0	
Injuries (Incident count with associated incident)	11	13	23	17	-26.1%	16	11	22	63	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	100	93	94	97	3.5%	96	93	100			
Assaults on Staff	11	2	7	2	-71.4%	6	2	11	22	0	
Assaults on Residents	3	3	7	4	-42.9%	4	3	7	17	0	
Incidents	37	28	29	27	-6.9%	30	27	37	120	0	
Physical Restraints	30	8	19	15	-21.1%	18	8	30	72	0	
Injuries	3	3	3	1	-66.7%	3	1	3	10	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	2	0	0	2	0.0%	1	0	2	4	0	
Escape Attempts	5	2	3	3	0.0%	3	2	5	13	0	
AWOLS	71	57	44	44	0.0%	54	44	71	216	0	



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide					CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Jul-09	Aug-09	Sep-09	Oct-09	Average	Minimum	Maximum					
State Police count of youth killed, including custodials (Ages 0-17)	1	2	6	1	3.4	0	9	34	-6%	36	49	54
Non-Custodial youth killed (7-17)	1	1	2	1	1.8	0	7	18	-25%	24	34	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	1	2	0	1.4	0	4	14	17%	12	15	13
Youth killed while under DJS supervision (7-21), including open warrants	1	2	1	1	1.3	0	3	13	18%	11	17	21
Ages 7-17	0	0	1	0	0.6	0	2	6	20%	5	9	19
Ages 18-21	1	2	0	1	0.7	0	2	7	17%	6	8	5
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	0%	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	1	3	1	1	1.8	0	6	18	13%	16	22	19

Juvenile Homicides Baltimore City					CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Jul-09	Aug-09	Sep-09	Oct-09	Average	Minimum	Maximum					
State Police count of youth killed, incl. custodials (ages 0-17)	1	0	1	1	1.1	0	5	11	-39%	18	24	25
Non-Custodial youth killed (7-17)	1	0	1	1	1.1	0	5	11	-8%	12	17	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	0.0	0	0	0	-100%	6	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	1	2	1	0	1.1	0	3	11	120%	5	8	10
Ages 7-17	0	0	1	0	0.6	0	2	6	100%	3	5	6
Ages 18-21	1	2	0	0	0.5	0	2	5	150%	2	3	4
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	0%	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	1	0	1	0	1.0	0	5	10	11%	9	13	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	8	4	5	4	4.7	0	8	47	-38%	76	88	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	4	0	2	0	2.1	0	6	21	-19%	26	29	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	2	2	2	0	1.8	0	4	18	0%	Unkn.	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Aug-09	Sep-09	Oct-09	Nov-09	Average		Minimum	Maximum	
Spaces	200	200	200	200	0.0%	190	150	200	
Spaces Filled	170	177	185	173	-6.5%	169	138	185	

GPS Tracking - First of Month Count	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum
State Total	175	174	165	163	-1.2%	173	163	188
Baltimore City	72	74	78	75	-3.8%	74	71	78
Central Region	33	25	19	19	0.0%	26	19	36
Baltimore County	33	25	19	15	-21.1%	26	15	36
Metro Region	38	47	44	40	-9.1%	43	38	47
Montgomery County	9	9	9	10	11.1%	9	6	10
Prince George's County	29	38	35	30	-14.3%	35	29	41
Southern Region	15	13	10	12	20.0%	14.00	10	20
Western Region	6	6	6	7	16.7%	6.20	6	7
Eastern Region	11	9	8	10	25.0%	9.20	8	11
Statewide GPS VPI Youth	63	50	67	103	53.7%	72	50	103



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum
Under Supervision*	369	352	356	355	-0.3%	356	348	369
Baltimore City	213	200	202	202	0.0%	204	200	213
Level I	141	104	55	51	-7.3%	99	51	146
Level II	46	76	125	120	-4.0%	81	38	125
Level III	26	20	22	31	40.9%	23	18	31
Central Region	54	42	44	44	0.0%	47	42	54
Level I	39	23	16	15	-6.3%	25	15	39
Level II	13	15	23	20	-13.0%	17	13	23
Level III	2	4	5	9	80.0%	4	2	9
Metro Region	47	57	55	54	-1.8%	51	43	57
Level I	26	29	22	23	4.5%	25	22	29
Level II	14	21	24	22	-8.3%	18	8	24
Level III	7	7	9	9	0.0%	8	7	9
Southern Region	34	29	29	29	0.0%	30	29	34
Level I	12	7	5	6	20.0%	9	5	14
Level II	7	11	9	10	11.1%	9	6	11
Level III	15	11	15	13	-13.3%	13	10	15
Western Region	12	13	14	11	-21.4%	13	11	14
Level I	8	6	5	3	-40.0%	6	3	10
Level II	3	5	5	5	0.0%	4	2	5
Level III	1	2	4	3	-25.0%	2	1	4
Eastern Region	10	11	12	15	25.0%	12	10	15
Level I	7	8	6	9	50.0%	8	6	9
Level II	3	3	5	5	0.0%	4	2	5
Level III	0	0	1	1	0.0%	0	0	1

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Aug-09	Sep-09	Oct-09	Nov-09	Average		Minimum	Maximum	
VPI Baltimore City									
Under Active Supervision	213	200	202	202	0.0%	204	200	213	
* Probation	117	110	103	101	-1.9%	108	101	117	
* Aftercare	96	90	99	101	2.0%	95	90	101	
* Average Monthly Face-to-Face contacts	12.16	10.90	11.05		-100.0%	11.15	10.48	12.16	
* Average Monthly Phone Contacts	7.67	7.71	8.85		-100.0%	7.92	7.46	8.85	
Number with Habitual Truancy					0.0%	#DIV/0!	0.00	0.00	
AWOL	43	40	39	28	-28.2%	36	28	43	
In Placement	202	216	208	248	19.2%	214	198	248	
Detained Pending Placement or Committed	129	126	140	177	26.4%	140	126	177	
Detained-Adult	31	32	29	30	3.4%	30	27	32	
Detained-Juvenile	42	58	39	41	5.1%	44	39	58	

	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Aug-09	Sep-09	Oct-09	Nov-09	Average		Minimum	Maximum	
VPI Prince George's County									
Under Active Supervision	36	36	33	37	12.1%	35	33	37	
* Probation	11	16	18	12	-33.3%	13	10	18	
* Aftercare	25	20	15	25	66.7%	22	15	25	
AWOL	2	2	1	3	200.0%	2	1	3	
In Placement	21	18	28	30	7.1%	23	17	30	
Detained Pending Placement or Committed	18	16	25	27	8.0%	20	15	27	
Detained-Adult	0	0	0	1	0.0%	0	0	1	
Detained-Juvenile	3	2	3	2	-33.3%	2	2	3	

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Jun-09	Jul-09	Aug-09	Sep-09		Average	Minimum	Maximum
VPI Youths Rearrested								
Total VPI Youth, (Incl. Placement, AWOL)	701	764	755	770	2.0%	763	755	770
Youth Arrested	60	67	68	57	-16.2%	64	57	68
Arrest Rate	9%	9%	9%	7%	-17.8%	8%	7%	9%
Baltimore City - VPI Youth	443	477	462	465	0.6%	468	462	477
Youth Arrested	51	47	53	41	-22.6%	47	41	53
Arrest Rate	12%	10%	11%	9%	-23%	10%	9%	11%
Central Region- VPI Youth	68	80	75	73	-2.7%	76	73	80
Youth Arrested	4	7	6	5	-16.7%	6	5	7
Arrest Rate	6%	9%	8%	7%	-14%	8%	7%	9%
Metro Region - VPI Youth	87	101	109	119	9.2%	110	101	119
Youth Arrested	2	7	7	6	-14.3%	7	6	7
Arrest Rate	2%	7%	6%	5%	-21%	6%	5%	7%
Southern Region - VPI Youth	43	42	43	51	18.6%	45	42	51
Youth Arrested	2	4	1	2	100.0%	2	1	4
Arrest Rate	5%	10%	2%	4%	69%	5%	2%	10%
Western Region - VPI Youth	32	32	35	34	-2.9%	34	32	35
Youth Arrested	0	1	1	2	100.0%	1	1	2
Arrest Rate	0%	3%	3%	6%	106%	4%	3%	6%
Eastern Region - VPI Youth	28	32	31	28	-9.7%	30	28	32
Youth Arrested	1	1	0	1	0.0%	1	0	1
Arrest Rate	4%	3%	0%	4%	0%	2%	0%	4%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	764	755	770		-100.0%	763	755	770
Statewide Overall Offense Count	116	117	74		-100.0%	102	74	117
Statewide - Adult Offense Count	17	9	14	21	50.0%	15	9	21
Statewide - Juvenile Felony Count	23	31	21		-100.0%	25	21	31
Statewide - Juvenile Misdem. Count	76	77	39		-100.0%	64	39	77
Rate of All Offenses	15%	15%	10%		-100.0%	13%	10%	15%
Rate of Adult Offenses	2.2%	1.2%	1.8%		-100.0%	1.7%	1.2%	2.2%
Rate of Juvenile Felonies	3%	4%	3%		-100.0%	3%	3%	4%
Rate of Juvenile Misdemeanors	10%	10%	5%		-100.0%	8%	5%	10%
Baltimore City - Adult Arrests	15	8	13	18	38.5%	14	8	18
Baltimore City - Juvenile Felonies	19	23	16		-100.0%	19	16	23
Baltimore City - Juvenile Misdemeanors	48	58	22		-100.0%	43	22	58
Central Region - Adult Arrests	1	0	1	2	100.0%	1	0	2
Central Region - Juvenile Felonies	1	2	2		-100.0%	2	1	2
Central Region - Juvenile Misdemeanors	7	7	2		-100.0%	5	2	7
Metro Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Metro Region - Juvenile Felonies	0	6	1		-100.0%	2	0	6
Metro Region - Juvenile Misdemeanors	13	9	5		-100.0%	9	5	13
Southern Region - Adult Arrests	1	0	0	1	0.0%	1	0	1
Southern Region - Juvenile Felonies	0	0	0		0.0%	0	0	0
Southern Region - Juvenile Misdemeanors	6	1	7		-100.0%	5	1	7
Western Region - Adult Arrests	0	1	0	0	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	1		-100.0%	0	0	1
Western Region - Juvenile Misdemeanors	1	2	3		-100.0%	2	1	3
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	3	0	1		-100.0%	1	0	3
Eastern Region - Juvenile Misdemeanors	1	0	0		0.0%	0	0	1

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	674.4	671.9	672.9	670.9	-0.3%	671.9	670.9	672.9		TBD
Total Mandated Staff (Including Contractual)	647.5	641.0	635.0	635.5	0.1%	637.2	635.0	641.0		TBD
Mandated Vacancies	26.9	30.9	37.9	35.4	-6.6%	34.7	30.9	37.9		TBD
Attrition < 12 Months	2.0	1.0	0.0	0.0	0.0%	0.3	0.0	1.0	1	TBD
Average Tenure	11.0	10.9	10.9	11.0	0.1%	10.9	10.9	11.0		TBD
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	940.00	943.00	942.50	942.00	-0.1%	942.5	942.0	943.0		TBD
Mandated Staff (Including Contractual)	856.50	857.50	849.50	849.00	-0.1%	852.0	849.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	37.50	44.50	48.00	48.00	0.0%	46.8	44.5	48.0		TBD
Mandated Contractual Vacancies *	46.00	41.00	45.00	45.00	0.0%	43.7	41.0	45.0		TBD
Total Vacancies (FTE)	83.50	85.50	93.00	93.00	0.0%	90.5	85.5	93.0		TBD
Attrition < 12 Months	1.00	1.00	1.00	1.00	0.0%	1.0	1.0	1.0	3	TBD
Average Tenure	5.48	5.48	5.55	5.62	1.3%	5.6	5.5	5.6		TBD

	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	5.0	1.0	2.0	9.0	350.0%	4.0	1.0	9.0	12	
Hired - Contractual	6.0	11.0	2.0	2.0	0.0%	5.0	2.0	11.0	15	
Involuntary Termination - Permanent	3.0	2.0	1.0	0.0	-100.0%	1.0	0.0	2.0	3	
Involuntary Termination - Contractual	2.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0	
Voluntary Termination of Employment - PN	8.0	15.0	14.0	9.0	-35.7%	12.7	9.0	15.0	38	
Voluntary Termination of Employment - CN	0.0	2.0	1.0	5.0	400.0%	2.7	1.0	5.0	8	
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	41	21	27	15	-44.4%	21	15	27	63	TBD
Non-Certified	1	0	0	0	0.0%	0	0	0	0	TBD
Certified	40	21	27	15	-44.4%	21	15	27	63	TBD



StateStat

Department of Juvenile Services EBS

DJS Funded Evidence Based Community Programs

Statewide Totals	Aug-09	Sep-09	Oct-09	Nov-09	% Change	FY2010 Year to Date			
						Average	Minimum	Maximum	Target
EBS Total Slots	293	293	293	293	% Change	290	276	293	359
EBS Total Current Youth	284	275	269	266	-2%	273	266	284	359
EBS Waitlisted Youth	22	19	13	12	-32%	19	12	27	0
Percent Filled	97%	94%	92%	91%	-2%	95%	91%	99%	100%
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	57	57	56	54	-5%	56	54	57	57
EBS Waitlisted Youth	4	4	1	4	0%	4	1	5	0
Baltimore City					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	80	80	80	80	0%	77	65	80	126
EBS Total Current Youth	81	74	77	74	0%	74	65	81	126
EBS Waitlisted Youth	10	4	1	1	-75%	7	1	20	0
Baltimore County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	25	25	25	25	0%	25	25	25	35
EBS Total Current Youth	23	25	24	22	-12%	24	22	25	35
EBS Waitlisted Youth	0	1	0	0	-100%	0	0	1	0
Carroll County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	9	11	11
EBS Total Current Youth	8	7	8	9	29%	8	7	9	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0
Charles County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	12
EBS Total Current Youth	12	12	8	11	-8%	11	8	12	12
EBS Waitlisted Youth	3	2	0	1	-50%	1	0	3	0
Eastern Shore Counties					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	18	18	18	0%	18	18	18	18
EBS Waitlisted Youth	2	3	7	5	67%	3	0	7	0
Harford County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	11	11	11
EBS Total Current Youth	8	5	8	8	60%	8	5	11	11
EBS Waitlisted Youth	1	0	0	0	0%	0	0	1	0
Howard County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	6	5	4	5	0%	5	4	6	5
EBS Waitlisted Youth	1	0	0	0	0%	0	0	1	0
Montgomery County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	12	22
EBS Total Current Youth	12	12	12	12	0%	12	12	12	22
EBS Waitlisted Youth	1	1	0	1	0%	1	0	1	0
Prince George's County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	59	60	54	53	-12%	57	53	61	62



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Department of Juvenile Services EBS

MST Program Outcome Data*

Youth rel. w/full TreatmentOpportunity					FY2010 Year To Date				
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City	0	6	11	-100.0%	11	11	11		
NAFI 2, Baltimore City	0	1	7	-100.0%	7	7	7		
NAFI 4, Baltimore City Harford Co.		0	0	0.0%	0	0	0		
NAFI 5, Baltimore City	1	2	4	-100.0%	4	4	4		
NAFI 3, Central Region	1	7	8	-100.0%	8	8	8		
CSI Baltimore County	12	14	10	-100.0%	10	10	10		
CCMS Prince George's County	6	8	1	-100.0%	1	1	1		

% of youth living at home					FY2010 Year To Date				
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City		67%	91%	-100.0%	91%	91%	91%	90%	
NAFI 2, Baltimore City		0%	57%	0.0%	57%	57%	57%	90%	
NAFI 4, Baltimore City Harford Co.				0.0%	#DIV/0!	0%	0%	90%	
NAFI 5, Baltimore City	100%	0%	50%	0.0%	50%	50%	50%	90%	
NAFI 3, Central Region		86%	75%	-100.0%	75%	75%	75%	90%	
CSI Baltimore County	75%	86%	70%	-100.0%	70%	70%	70%	90%	
CCMS Prince George's County	100%	88%	100%	-100.0%	100%	100%	100%	90%	

% of youth in school/working					FY2010 Year To Date				
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City		67%	64%	-100.0%	64%	64%	64%	90%	
NAFI 2, Baltimore City		0%	57%	0.0%	57%	57%	57%	90%	
NAFI 4, Baltimore City Harford Co.				0.0%	#DIV/0!	0%	0%	90%	
NAFI 5, Baltimore City	100%	50%	25%	-100.0%	25%	25%	25%	90%	
NAFI 3, Central Region	0%	86%	100%	-100.0%	100%	100%	100%	90%	
CSI Baltimore County	83%	100%	100%	-100.0%	100%	100%	100%	90%	
CCMS Prince George's County	83%	88%	100%	-100.0%	100%	100%	100%	90%	

% of youth with no new arrests					FY2010 Year To Date				
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target	
NAFI 1, Baltimore City		33%	91%	-100.0%	91%	91%	91%	90%	
NAFI 2, Baltimore City		0%	57%	0.0%	57%	57%	57%	90%	
NAFI 4, Baltimore City Harford Co.				0.0%	#DIV/0!	0%	0%	90%	
NAFI 5, Baltimore City	100%	0%	25%	0.0%	25%	25%	25%	90%	
NAFI 3, Central Region	0%	71%	50%	-100.0%	50%	50%	50%	90%	
CSI Baltimore County	100%	93%	90%	-100.0%	90%	90%	90%	90%	
CCMS Prince George's County	83%	88%	100%	-100.0%	100%	100%	100%	90%	



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Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL COMMUNITY SUPERVISION										
Mandated CMS Staff PINS*	464.90	464.90	462.90		-100.0%	464	463	465		TBD
Mandated CMS Staff (Incl. Contractual)*	446.00	441.00	444.50		-100.0%	444	441	446		TBD
New Youth Count	1174	1116	1068	1035	-3.1%	1119	1068	1174	3358	
Last Day of Month Youth Count	10125	9921	9802	9726	-0.8%	9949	9802	10125		
Caseload: Staff Ratio (based on Youth)	22.7	22.5	23.1		-100.0%	22.4	22.1	22.7		30.0
Staff with > 30 Cases	109	104	97	106	9.3%	103	97	109		0
Last Day of Month Youth Count	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Informal (pre-court)	2,437	2,388	2,226	2,162	-2.9%	2350	2226	2437		
Probation	5,433	5,321	5,255	5,222	-0.6%	5336	5255	5433	16,009	
Aftercare	2,531	2,552	2,578	2,579	0.0%	2554	2531	2578	7,661	
Monthly Reported Contacts	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Informal Face-to-Face Contacts	1184	973	900		-100.0%	1019	900	1184	3,057	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	8029	7070	7848		-100.0%	7649	7070	8029	22,947	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3070	3223	3170		-100.0%	3154	3070	3223	9,463	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1452	1287	1379		-100.0%	1373	1287	1452	4,118	TBD
INTENSIVE PROBATION (Non-VPI)	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count	561	556	575	557	-3.1%	564	556	575		
New Cases	15	21	24	24	0.0%	20	15	24	60	
Closed Cases	67	52	44	61	38.6%	54	44	67	163	
Face-to-Face Contacts** (Intensive Only)	504	521	613		-100.0%	546	504	613	1,638	TBD
INTENSIVE AFTERCARE (IAP Program)	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count (ASSIST)	5	0	0	0	0.0%	2	0	5		
New Cases	0	0	0	0	0.0%	0	0	0	0	
Closed Cases	4	5	0	0	0.0%	3	0	5	9	
Face-to-Face Contacts (IAP)	0	0	0	0	0.0%	0	0	0	0	TBD

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



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Department of Juvenile Services

Comm. Sup.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Target
Percent of Cases Reviewed by Supervisor	85%	80%	88%	92%	4.5%	87%	80%	92%	65
Baltimore City Region	78%	74%	79%	85%	7.0%	80%	74%	85%	65
Central Region	76%	67%	76%	92%	21.2%	79%	67%	92%	80
Eastern Region	96%	85%	96%	93%	-3.1%	94%	85%	98%	75
Metro Region	96%	84%	97%	98%	0.8%	93%	84%	98%	75
Southern Region	81%	91%	97%	95%	-2.0%	90%	81%	97%	75
Western Region	97%	91%	96%	94%	-2.0%	95%	91%	98%	75



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Department of Juvenile Services

Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly Count)	316	332	299	296	-1.0%	311	296	332	
Male	373	408	382	384	0.5%	387	373	408	
Female	41	39	39	40	2.6%	40	39	41	
White	46	45	45	43	-4.4%	45	43	46	
Black	349	380	359	359	0.0%	362	349	380	
Hispanic	17	19	15	19	26.7%	18	15	19	
Other	2	3	2	3	50.0%	3	2	3	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total
Admissions	602	654	626	595	-5.0%	619	595	654	2477
Male	541	570	560	503	-10.2%	544	503	570	2174
Female	61	84	66	92	39.4%	76	61	92	303
White	77	86	90	84	-6.7%	84	77	90	337
Black	496	540	510	485	-4.9%	508	485	540	2031
Hispanic	24	20	24	21	-12.5%	22	20	24	89
Other/unknown	5	8	2	5	150.0%	5	2	8	20
Releases	644	622	649	631	-2.8%	637	622	649	2546
Male	563	556	568	546	-3.9%	558	546	568	2233
Female	81	66	81	85	4.9%	78	66	85	313
White	90	87	97	85	-12.4%	90	85	97	359
Black	519	507	529	519	-1.9%	519	507	529	2074
Hispanic	30	21	18	23	27.8%	23	18	30	92
Other/unknown	5	7	5	4	-20.0%	5	4	7	21
Detention Average Length of Stay at Release	15.7	15.5	13.9	13.7	-1.4%	15	14	16	
Adult Detention Admissions	36				0.0%	36	36	36	36

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total
Total Alternatives ADP	782	791	759	705	-7.1%	759	705	791	
Shelter ADP	75	52	53	41	-22.6%	55	41	75	
Evening Reporting including PACT-B.City	66	65	69	65	-5.8%	66	65	69	
CD/EM	613	633	600	566	-5.7%	603	566	633	
Other Detention Alternatives (DRAP)	28	41	37	33	-10.8%	35	28	41	



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Department of Juvenile Services

Resid. Placem.

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly count)	132	131	140	142	1.4%	136	131	142	
Male*	135	133	134	142	6.0%	136	133	142	
Female	18	16	17	14	-17.6%	16	14	18	
White	21	17	18	17	-5.6%	18	17	21	
Black	126	125	127	134	5.5%	128	125	134	
Hispanic	6	7	6	4	-33.3%	6	4	7	
Other/unknown	0	0	0	1	0.0%	0	0	1	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total
Admissions to Pending Placement	157	135	143	147	2.8%	146	135	157	582
Male	134	121	124	138	11.3%	129	121	138	517
Female	23	14	19	9	-52.6%	16	9	23	65
White	25	22	28	19	-32.1%	24	19	28	94
Black	127	107	110	127	15.5%	118	107	127	471
Hispanic	5	6	3	1	-66.7%	4	1	6	15
Other/unknown	0	0	2	0	-100.0%	1	0	2	2
Releases/Placements	147	148	145	135	-6.9%	144	135	148	575
Male	129	130	128	122	-4.7%	127	122	130	509
Female	18	18	17	13	-23.5%	17	13	18	66
White	30	20	29	20	-31.0%	25	20	30	99
Black	110	124	110	110	0.0%	114	110	124	454
Hispanic	6	4	6	4	-33.3%	5	4	6	20
Other/unknown	1	0	0	1	0.0%	1	0	1	2
PP Average Length of Stay: Snapshot 1st of Mont	34.0	32.7	31.4		-1.0	33	31	34	
PP Average Length of Stay at Release	33.5	33.3	30.9	32.0	0.0	32	31	33	



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Department of Juvenile Services Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total
Total Out Of Home Committed ADP	906	897	918	947	3.2%	917	897	947	
State-Operated Committed									
Average Daily Population (daily census)	227	223	221	230	4.1%	225	221	230	
Admissions	60	53	60	54	-10.0%	57	53	60	227
Releases	57	59	63	53	-15.9%	58	53	63	232
Average Length of Stay at Release	120	134	124	103	-17.0%	120	103	134	482
Private, State-Licensed In-State Excluding shelter									
Average Daily Population	579	581	603	620	2.8%	596	579	620	
Admissions	139	121	104	76	-26.9%	110	76	139	440
Releases	105	132	91	95	4.4%	106	91	132	423
Average Length of Stay at Release	199	188	153	170	11.2%	178	153	199	711
Out-of-State Placements*									
Average Daily Population*	100	93	94	97	3.2%	96	93	100	
Secure	16	17	19	21	10.5%	18	16	21	
Non-Secure	62	58	61	66	8.2%	62	58	66	
Staff Secure	16	16	16	13	-18.8%	15	13	16	
Admissions	6	10	11	9	-18.2%	9	6	11	36
Releases	22	10	6	10	66.7%	12	6	22	48
Average Length of Stay at Release	265	253	178	316	76.9%	253	178	316	

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Baseline
Non-RTC Per Diem Population (first of month)	533	535	555	547	-1.4%	515	474	555	495
Baltimore City	168	169	175	181	3.4%	163	143	181	134
Central Region	64	68	71	68	-4.2%	70	61	77	91
Western Region	36	33	32	34	6.3%	36	32	43	38
Eastern Region	68	70	69	62	-10.1%	59	50	70	57
Southern Region	77	78	75	70	-6.7%	77	70	84	71
Metro Region	120	117	133	132	-0.8%	110	96	133	104

Private providers only.



StateStat

Department of Juvenile Services

Resid. Placem.

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS			
	FY2004	FY2005	FY2006	FY2007		Average	Minimum	Maximum	Total
AFTER ONE YEAR									
Re-Arrest Juvenile/Adult	52%	52%	52%	57%	9.0%	53%	51%	57%	
Re Adjudication/Conviction	19%	20%	20%	23%	17.0%	26%	25%	29%	
Re-Commitment/Incarceration	11%	13%	15%	15%	0.0%	14%	13%	20%	
AFTER TWO YEARS									
Re-Arrest Juvenile/Adult	66%	67%	67%		0.0%	65%	64%	66%	
Re Adjudication/Conviction	36%	38%	40%		5.3%	45%	43%	46%	
Re-Commitment/Incarceration	24%	29%	30%		3.4%	27%	27%	27%	
AFTER THREE YEARS									
Re-Arrest Juvenile/Adult	72%	74%			2.8%	74%	73%	76%	
Re Adjudication/Conviction	48%	50%			4.2%	59%	59%	59%	
Re-Commitment/Incarceration	37%	40%			8.1%	41%	40%	43%	



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Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q2	FY09 Q3	FY09 Q4	FY10 Q1	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	25	23	25	25.1	0.4%	25	23	27	
BCJJC	15	13	14	17	22.1%	15	13	18	
Cheltenham	18	16	19	20	2.6%	19	16	22	
LESCC	20	22	18	18	-2.8%	19	16	22	
WMC	22	18	23	26	11.3%	22	18	23	
Carter	22	20	26	17	-33.8%	21	16	26	
Noyes	17	16	21	19	-7.6%	18	16	21	
Hickey	18	20	14	18	28.6%	18	14	20	
Waxter	21	18	17	16	-6.5%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	71	76	85	12.1%	76	71	84	
Victor Cullen	182	172	127	148	16.5%	163	127	182	
Youth Centers	185	161	159	161	1.4%	163	148	185	
Privately Operated									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	168	186	223	188	-15.8%	199	168	223	
Out of State Per Diems	254	268	335	257	-23.2%	281	254	335	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Target
Total State-Run	7.53	7.25	7.53	7.22	-4.1%	7.33	7.22	7.53	6
BCJJC	5.80	7.23	7.47	7.23	-3.2%	7.31	7.23	7.47	6
Cheltenham	8.42	8.31	9.18	8.13	-11.4%	8.54	8.13	9.18	6
LESCC	11.90	8.35	13.77	11.22	-18.5%	11.11	8.35	13.77	6
WMC	7.52	6.31	6.17	7.78	26.1%	6.75	6.17	7.78	6
Carter	5.44	3.40	5.10	4.42	-13.3%	4.31	3.40	5.10	6
Noyes	9.54	8.39	7.40	8.72	17.8%	8.17	7.40	8.72	6
Hickey	8.62	7.87	8.11	7.56	-6.8%	7.85	7.56	8.11	6
Waxter	9.53	8.20	8.08	6.38	-21.0%	7.55	6.38	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	TBD
Schaefer	8.08	8.08	7.65	6.80	-11.1%	7.51	6.80	8.08	TBD
Youth Centers	3.99	3.10	3.01	3.18	5.6%	3.10	3.01	3.18	TBD
Victor Cullen	7.97	8.60	8.50	8.32	-2.1%	8.47	8.32	8.60	TBD



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	8/11/2009	7%	41%	44%	8%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	7/17/2008	11%	39%	36%	14%
WMCC	8/11/2009	18%	39.5%	39.5%	3%



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Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Capac.
	Days	30	31	31	30				
TOTAL RESIDENTIAL POP.	1,451	1,412	1,412	1,410	-0.2%	1415	1410	1,426	
Total State-Run	704	678	689	665	-3.5%	676	665	689	793
BCJJC	115	115	121	114	-5.6%	115	110	121	120
Cheltenham	141	131	140	137	-2.4%	135	131	140	115
LESCC	26	26	25	24	-2.8%	25	23	26	24
WMC	26	26	25	24	-2.5%	25	24	26	24
Carter	14	13	14	12	-13.8%	13	12	14	27
Noyes	59	50	51	49	-3.5%	51	49	53	57
Hickey	92	85	89	82	-7.9%	85	82	89	72
Waxter	44	40	35	33	-5.7%	36	33	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	17	18	18	16	-11.1%	17	14	18	19
Youth Centers	137	139	139	138	-0.7%	141	138	149	164
Victor Cullen	33	35	32	35	9.4%	34	32	35	48
Privately Operated	747	734	723	745	3.0%	739	723	754	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	639	634	630	651	3.3%	643	630	657	
Out of State Per Diems	108	100	93	94	1.1%	96	93	100	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	78	59	47	49	4.3%	58	47	78	233	0
Total State-Run	8	3	4	4	0.0%	5	3	8	19	0
BCJJC	0	0	0	1	0.0%	0	0	1	1	0
Cheltenham	0	1	0	1	0.0%	1	0	1	2	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	1	0	0	0	0.0%	0	0	1	1	0
Noyes	0	0	1	0	-100.0%	0	0	1	1	0
Hickey	1	0	0	0	0.0%	0	0	1	1	0
Waxter	3	0	0	1	0.0%	1	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	1	1	1	0.0%	1	1	1	4	0
Victor Cullen	2	1	2	0	-100.0%	1	0	2	5	0
Privately Operated	70	56	43	45	4.7%	54	43	70	214	0
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	67	54	43	44	2.3%	52	43	67	208	0
Out of State Per Diems	3	2	0	1	0.0%	2	0	3	6	0



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Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.28	0.31	0.28	0.21	-25.4%	0.27	0.21	0.31	1.07	TBD
Total State-Run	0.52	0.55	0.46	0.36	-23.0%	0.47	0.36	0.55	1.89	TBD
BCJJC	1.49	1.55	1.08	0.79	-26.5%	1.23	0.79	1.55	4.91	TBD
Cheltenham	0.49	0.28	0.32	0.25	-22.2%	0.33	0.25	0.49	1.33	TBD
LESCC	0.00	0.13	0.00	0.14	0.0%	0.07	0.00	0.14	0.27	TBD
WMC	0.50	0.65	0.82	0.51	-38.2%	0.62	0.50	0.82	2.47	TBD
Carter	0.50	0.00	0.00	0.25	0.0%	0.19	0.00	0.50	0.74	TBD
Noyes	0.71	1.20	0.81	0.31	-62.2%	0.76	0.31	1.20	3.03	TBD
Hickey	0.42	0.51	0.53	0.46	-13.8%	0.48	0.42	0.53	1.91	TBD
Waxter	0.08	0.09	0.40	0.85	111.3%	0.36	0.08	0.85	1.43	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.14	0.09	0.12	0.09	-28.3%	0.11	0.09	0.14	0.44	TBD
Victor Cullen	0.09	0.40	0.19	0.09	-51.6%	0.19	0.09	0.40	0.78	TBD
Privately Operated	0.06	0.07	0.12	0.08	-33.8%	0.08	0.06	0.12	0.33	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.07	0.12	0.08	-29.1%	0.08	0.06	0.12	0.32	TBD
Out of State Per Diems	0.10	0.10	0.11	0.03	-68.7%	0.09	0.03	0.11	0.34	TBD

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYY Rate	0.40	0.45	0.43	0.35	-18.6%	0.41	0.35	0.45	1.63	TBD
Total State-Run	0.61	0.67	0.63	0.50	-20.2%	0.61	0.50	0.67	2.42	TBD
BCJJC	1.51	1.89	1.49	1.32	-11.2%	1.55	1.32	1.89	6.22	TBD
Cheltenham	0.69	0.23	0.49	0.47	-3.9%	0.47	0.23	0.69	1.88	TBD
LESCC	0.12	0.13	0.14	0.96	601.9%	0.34	0.12	0.96	1.35	TBD
WMC	0.37	0.52	0.68	0.63	-7.4%	0.55	0.37	0.68	2.21	TBD
Carter	0.50	0.46	0.00	0.00	0.0%	0.24	0.00	0.50	0.96	TBD
Noyes	0.71	0.95	0.81	0.31	-62.2%	0.69	0.31	0.95	2.78	TBD
Hickey	0.42	0.76	0.61	0.34	-44.0%	0.53	0.34	0.76	2.13	TBD
Waxter	0.97	1.01	1.41	0.66	-53.0%	1.01	0.66	1.41	4.06	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.07	0.14	0.12	0.09	-28.3%	0.10	0.07	0.14	0.42	TBD
Victor Cullen	0.37	0.30	0.29	0.37	29.0%	0.33	0.29	0.37	1.33	TBD
Privately Operated	0.21	0.24	0.25	0.21	-14.8%	0.22	0.21	0.25	0.90	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.22	0.26	0.25	0.22	-10.1%	0.24	0.22	0.26	0.95	TBD
Out of State Per Diems	0.10	0.10	0.25	0.13	-46.4%	0.15	0.10	0.25	0.58	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.09	0.11	0.11	0.10	-8.5%	0.10	0.09	0.11	0.41	TBD
Total State-Run	0.10	0.13	0.11	0.13	21.9%	0.12	0.10	0.13	0.47	TBD
BCJJC	0.22	0.24	0.20	0.15	-28.1%	0.20	0.15	0.24	0.82	TBD
Cheltenham	0.05	0.05	0.07	0.15	102.3%	0.08	0.05	0.15	0.32	TBD
LESCC	0.00	0.00	0.14	0.55	301.1%	0.17	0.00	0.55	0.69	TBD
WMC	0.12	0.13	0.27	0.13	-53.7%	0.16	0.12	0.27	0.65	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.06	0.06	0.14	0.37	172.2%	0.16	0.06	0.37	0.63	TBD
Hickey	0.08	0.07	0.12	0.00	-100.0%	0.07	0.00	0.12	0.27	TBD
Waxter	0.16	0.74	0.30	0.38	25.2%	0.40	0.16	0.74	1.58	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.05	0.05	0.00	0.00	0.0%	0.02	0.00	0.05	0.09	TBD
Victor Cullen	0.18	0.30	0.10	0.18	93.5%	0.19	0.10	0.30	0.77	TBD
Privately Operated	0.09	0.08	0.11	0.07	-36.3%	0.09	0.07	0.11	0.35	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.05	0.09	0.09	0.07	-21.0%	0.07	0.05	0.09	0.29	TBD
Out of State Per Diems	0.35	0.07	0.25	0.07	-73.2%	0.18	0.07	0.35	0.74	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.05	0.02	0.04	0.02	-43.7%	0.03	0.02	0.05	0.13	TBD
Total State-Run	0.09	0.04	0.08	0.04	-46.1%	0.06	0.04	0.09	0.26	TBD
BCJJC	0.42	0.13	0.41	0.15	-64.0%	0.28	0.13	0.42	1.11	TBD
Cheltenham	0.07	0.00	0.02	0.05	102.3%	0.04	0.00	0.07	0.15	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.25	0.00	0.00	0.00	0.0%	0.06	0.00	0.25	0.25	TBD
Noyes	0.00	0.19	0.00	0.06	0.0%	0.06	0.00	0.19	0.25	TBD
Hickey	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Waxter	0.00	0.00	0.10	0.09	-6.1%	0.05	0.00	0.10	0.20	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.10	0.00	0.00	0.0%	0.03	0.00	0.10	0.10	TBD
Privately Operated	0.00	0.00	0.00	0.00	-4.4%	0.00	0.00	0.00	0.02	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.01	0.01	0.00	0.00	0.0%	0.00	0.00	0.01	0.02	TBD
Out of State Per Diems	0.00	0.00	0.04	0.00	-100.0%	0.01	0.00	0.04	0.04	TBD



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Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.21	0.28	0.23	0.18	-19.3%	0.22	0.18	0.28	0.90	TBD
Total State-Run	0.41	0.55	0.42	0.37	-12.2%	0.44	0.37	0.55	1.75	TBD
BCJJC	2.02	2.40	1.46	1.79	22.8%	1.92	1.46	2.40	7.67	TBD
Cheltenham	0.05	0.05	0.05	0.07	51.7%	0.05	0.05	0.07	0.22	TBD
LESCC	0.00	0.00	0.00	0.14	0.0%	0.03	0.00	0.14	0.14	TBD
WMC	0.25	0.65	0.96	0.13	-86.8%	0.49	0.13	0.96	1.98	TBD
Carter	0.50	0.00	0.00	0.00	0.0%	0.12	0.00	0.50	0.50	TBD
Noyes	0.06	0.38	0.27	0.18	-32.0%	0.22	0.06	0.38	0.90	TBD
Hickey	0.08	0.29	0.41	0.08	-81.3%	0.21	0.08	0.41	0.85	TBD
Waxter	0.40	0.55	1.11	0.57	-48.8%	0.66	0.40	1.11	2.64	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.09	0.00	0.00	0.00	0.0%	0.02	0.00	0.09	0.09	TBD
Privately Operated	0.02	0.03	0.05	0.02	-68.1%	0.03	0.02	0.05	0.12	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.02	0.02	0.06	0.01	-73.8%	0.03	0.01	0.06	0.11	TBD
Out of State Per Diems	0.03	0.07	0.04	0.03	-6.2%	0.04	0.03	0.07	0.17	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.62	0.60	0.64	0.52	-18.7%	0.60	0.52	0.64	2.39	TBD
Total State-Run	1.02	0.96	1.01	0.85	-15.7%	0.96	0.85	1.02	3.84	TBD
BCJJC	2.47	3.28	2.30	2.17	-5.7%	2.56	2.17	3.28	10.23	TBD
Cheltenham	0.79	0.23	0.71	0.62	-12.8%	0.59	0.23	0.79	2.34	TBD
LESCC	0.50	0.26	0.55	1.24	125.6%	0.64	0.26	1.24	2.54	TBD
WMC	1.99	1.29	2.46	1.01	-58.8%	1.69	1.01	2.46	6.75	TBD
Carter	0.99	0.46	0.00	0.25	0.0%	0.43	0.00	0.99	1.70	TBD
Noyes	1.03	0.76	1.08	0.74	-32.0%	0.90	0.74	1.08	3.61	TBD
Hickey	0.30	0.47	0.73	0.46	-37.8%	0.49	0.30	0.73	1.96	TBD
Waxter	2.10	1.38	2.32	1.71	-26.5%	1.88	1.38	2.32	7.51	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.26	0.21	0.14	0.19	34.4%	0.20	0.14	0.26	0.80	TBD
Victor Cullen	0.92	0.81	0.76	0.83	8.9%	0.83	0.76	0.92	3.32	TBD
Privately Operated	0.25	0.27	0.32	0.23	-27.3%	0.27	0.23	0.32	1.07	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.14	0.27	0.27	0.19	-28.1%	0.22	0.14	0.27	0.87	TBD
Out of State Per Diems	0.97	0.28	0.67	0.50	-26.0%	0.60	0.28	0.97	2.42	TBD



StateStat

Department of Juvenile Services

Facility Incidents

INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
TOTAL	123	134	118	92	-22.0%	117	92	134	467	TBD	
Total State-Run	109	118	92	74	-19.6%	98	74	118	393	TBD	
BCJJC	53	58	37	27	-27.0%	44	27	58	175	TBD	
Cheltenham	20	12	13	10	-23.1%	14	10	20	55	TBD	
LESCC	0	1	0	1	0.0%	1	0	1	2	TBD	
WMC	4	5	6	4	-33.3%	5	4	6	19	TBD	
Carter	2	0	0	1	0.0%	1	0	2	3	TBD	
Noyes	11	19	12	5	-58.3%	12	5	19	47	TBD	
Hickey	11	14	13	12	-7.7%	13	11	14	50	TBD	
Waxter	1	1	4	9	125.0%	4	1	9	15	TBD	
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD	
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD	
Youth Centers	6	4	5	4	-20.0%	5	4	6	19	TBD	
Victor Cullen	1	4	2	1	-50.0%	2	1	4	8	TBD	
Privately Operated	14	16	26	18	-30.8%	19	14	26	74	TBD	
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD	
In State Per Diems (Incl. Shelt.)	11	13	23	17	-26.1%	16	11	23	64	TBD	
Out of State Per Diems	3	3	3	1	-66.7%	3	1	3	10	TBD	

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
TOTAL	176	197	181	154	-14.9%	177	154	197	708	TBD	
Total State-Run	129	144	126	105	-16.7%	126	105	144	504	TBD	
BCJJC	54	71	51	45	-11.8%	55	45	71	221	TBD	
Cheltenham	28	10	20	19	-5.0%	19	10	28	77	TBD	
LESCC	1	1	1	7	600.0%	3	1	7	10	TBD	
WMC	3	4	5	5	0.0%	4	3	5	17	TBD	
Carter	2	2	0	0	0.0%	1	0	2	4	TBD	
Noyes	11	15	12	5	-58.3%	11	5	15	43	TBD	
Hickey	11	21	15	9	-40.0%	14	9	21	56	TBD	
Waxter	12	11	14	7	-50.0%	11	7	14	44	TBD	
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD	
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD	
Youth Centers	3	6	5	4	-20.0%	5	3	6	18	TBD	
Victor Cullen	4	3	3	4	33.3%	4	3	4	14	TBD	
Privately Operated	47	53	55	49	-10.9%	51	47	55	204	TBD	
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD	
In State Per Diems (Incl. Shelt.)	44	50	48	45	-6.3%	47	44	50	187	TBD	
Out of State Per Diems	3	3	7	4	-42.9%	4	3	7	17	TBD	



Department of Juvenile Services
Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	41	47	46	44	-4.3%	45	41	47	178	TBD
Total State-Run	20	28	22	28	27.3%	25	20	28	98	TBD
BCJJC	8	9	7	5	-28.6%	7	5	9	29	TBD
Cheltenham	2	2	3	6	100.0%	3	2	6	13	TBD
LESCC	0	0	1	4	300.0%	1	0	4	5	TBD
WMC	1	1	2	1	-50.0%	1	1	2	5	TBD
Carter	0	0	0	0	0.0%	0	0	0	0	TBD
Noyes	1	1	2	6	200.0%	3	1	6	10	TBD
Hickey	2	2	3	0	-100.0%	2	0	3	7	TBD
Waxter	2	8	3	4	33.3%	4	2	8	17	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	2	2	0	0	0.0%	1	0	2	4	TBD
Victor Cullen	2	3	1	2	100.0%	2	1	3	8	TBD
Privately Operated	21	19	24	16	-33.3%	20	16	24	80	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	10	17	17	14	-17.6%	15	10	17	58	TBD
Out of State Per Diems	11	2	7	2	-71.4%	6	2	11	22	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	20	10	17	10	-41.2%	14	10	20	57	TBD
Total State-Run	19	9	16	9	-43.8%	13	9	19	53	TBD
BCJJC	15	5	14	5	-64.3%	10	5	15	39	TBD
Cheltenham	3	0	1	2	100.0%	2	0	3	6	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	1	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	3	0	1	0.0%	1	0	3	4	TBD
Hickey	0	0	0	0	0.0%	0	0	0	0	TBD
Waxter	0	0	1	1	0.0%	1	0	1	2	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	1	0	0	0.0%	0	0	1	1	TBD
Privately Operated	1	1	1	1	0.0%	1	1	1	4	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	1	1	0	1	0.0%	1	0	1	3	TBD
Out of State Per Diems	0	0	1	0	-100.0%	0	0	1	1	TBD



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Department of Juvenile Services

Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
TOTAL	91	123	96	81	-15.6%	98	81	123	391	TBD	
Total State-Run	87	117	84	77	-8.3%	91	77	117	365	TBD	
BCJJC	72	90	50	61	22.0%	68	50	90	273	TBD	
Cheltenham	2	2	2	3	50.0%	2	2	3	9	TBD	
LESCC	0	0	0	1	0.0%	0	0	1	1	TBD	
WMC	2	5	7	1	-85.7%	4	1	7	15	TBD	
Carter	2	0	0	0	0.0%	1	0	2	2	TBD	
Noyes	1	6	4	3	-25.0%	4	1	6	14	TBD	
Hickey	2	8	10	2	-80.0%	6	2	10	22	TBD	
Waxter	5	6	11	6	-45.5%	7	5	11	28	TBD	
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD	
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD	
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD	
Victor Cullen	1	0	0	0	0.0%	0	0	1	1	TBD	
Privately Operated	4	6	12	4	-66.7%	7	4	12	26	TBD	
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD	
In State Per Diems (Incl. Shelt.)	3	4	11	3	-72.7%	5	3	11	21	TBD	
Out of State Per Diems	1	2	1	1	0.0%	1	1	2	5	TBD	

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target	
TOTAL	273	264	272	231	-15.1%	260	231	273	1040	TBD	
Total State-Run	215	204	201	177	-11.9%	199	177	215	797	TBD	
BCJJC	88	123	79	74	-6.3%	91	74	123	364	TBD	
Cheltenham	32	10	29	25	-13.8%	24	10	32	96	TBD	
LESCC	4	2	4	9	125.0%	5	2	9	19	TBD	
WMC	16	10	18	8	-55.6%	13	8	18	52	TBD	
Carter	4	2	0	1	0.0%	2	0	4	7	TBD	
Noyes	16	12	16	12	-25.0%	14	12	16	56	TBD	
Hickey	8	13	18	12	-33.3%	13	8	18	51	TBD	
Waxter	26	15	23	18	-21.7%	21	15	26	82	TBD	
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD	
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD	
Youth Centers	11	9	6	9	50.0%	9	6	11	35	TBD	
Victor Cullen	10	8	8	9	12.5%	9	8	10	35	TBD	
Privately Operated	58	60	71	54	-23.9%	61	54	71	243	TBD	
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD	
In State Per Diems (Incl. Shelt.)	28	52	52	39	-25.0%	43	28	52	171	TBD	
Out of State Per Diems	30	8	19	15	-21.1%	18	8	30	72	TBD	



Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Aug-09	Sep-09	Oct-09	Nov-09		Average	Minimum	Maximum
Total	152	134	136	155	14%	142	133	155
<=1 Month	101	89	81	95	17%	88	75	101
<=2 Months	22	26	33	33	0%	30	22	34
<=3 Months	16	10	14	18	29%	14	10	18
<=4 Months	7	5	5	7	40%	7	5	9
<=5 Months	5	0	1	2	100%	2	0	5
<=6 Months	1	4	0	0	0%	1	0	4
> 6 Months	0	0	2	0	-100%	0	0	2
BCJJC	45	32	33	41	24%	36	29	45
<=1 Month	25	16	19	25	32%	19	9	25
<=2 Months	7	9	7	9	29%	8	7	9
<=3 Months	5	4	4	2	-50%	4	2	6
<=4 Months	5	2	2	4	100%	3	2	5
<=5 Months	2	0	0	1	0%	1	0	2
<=6 Months	1	1	0	0	0%	0	0	1
> 6 Months	0	0	1	0	-100%	0	0	1
Carter	3	7	7	6	-14%	6	3	7
<=1 Month	2	5	5	5	0%	4	2	5
<=2 Months	0	1	2	1	-50%	1	0	2
<=3 Months	0	0	0	0	0%	0	0	0
<=4 Months	0	0	0	0	0%	0	0	1
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Cheltenham	43	46	38	41	8%	41	35	46
<=1 Month	29	32	22	29	32%	27	21	32
<=2 Months	6	8	8	7	-13%	8	6	9
<=3 Months	7	3	5	4	-20%	4	2	7
<=4 Months	0	2	1	1	0%	1	0	3
<=5 Months	1	0	1	0	-100%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	1	0	-100%	0	0	1



Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Aug-09	Sep-09	Oct-09	Nov-09		Average	Minimum	Maximum
Hickey	21	17	19	29	53%	22	17	29
<=1 Month	15	14	12	18	50%	15	12	18
<=2 Months	3	2	7	5	-29%	4	2	7
<=3 Months	1	0	0	6	0%	2	0	6
<=4 Months	1	0	0	0	0%	0	0	1
<=5 Months	1	0	0	0	0%	0	0	1
<=6 Months	0	1	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Lower Shore	11	11	5	10	100%	9	5	11
<=1 Month	9	8	2	5	150%	6	2	9
<=2 Months	2	1	1	2	100%	1	1	2
<=3 Months	0	2	1	1	0%	1	0	2
<=4 Months	0	0	1	1	0%	0	0	1
<=5 Months	0	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
Noyes	16	11	24	17	-29%	17	11	24
<=1 Month	11	8	17	6	-65%	10	6	17
<=2 Months	2	3	4	7	75%	4	2	7
<=3 Months	2	0	3	3	0%	2	0	3
<=4 Months	1	0	0	1	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	8	6	6	6	0%	7	6	9
<=1 Month	7	3	2	4	100%	5	2	7
<=2 Months	0	2	3	1	-67%	2	0	3
<=3 Months	1	0	1	1	0%	1	0	1
<=4 Months	0	1	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
WMC	5	4	4	5	25%	5	4	5
<=1 Month	3	3	2	3	50%	3	2	3
<=2 Months	2	0	1	1	0%	1	0	2
<=3 Months	0	1	0	1	0%	0	0	1

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Nov 2009)

GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	Tracked in template	Increase to 245 as of Nov 2009	OT (94%)

GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	182/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	317 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	91%	OT
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	(Extent completed)	Site Identified; pending official results of the DGS Engineers site assessment conducted on 10/1/09	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011)					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
E. Increase the Number of Youth Leaving DJS Facilities with Mentors (Target needed)					OT
Mentor project in Baltimore City	Develop	11/09	(# of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09	(# of youth w/ mentors)	UMD mentoring as of September 2009	A
G. Improve integration of child serving agency activities (GOC)					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashborad signed on 10/28/09	OT

Extent to which Agency has submitted a sufficient number of substantive actions:		OT
Extent to which Agency has submitted adequate plans/baseline info:		B
Extent to which Agency has completed its actions (in the aggregate):		OT

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule