

Volume 4, Number 10



STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

MBE_Summary

Division of Pretrial Detention and Services: Acting Commissioner Randall Watson

DPDS_Staffing_Summary

SickLeave_OTDetail

IWIF

Safety_Summary

Division of Parole and Probation: Director Patrick McGee

DPP_Definitions

VPI Probation Warrants

DPP_Summary

Non-VPI Probation Warrants

DPP_Personnel

Cumulative Parole Warrants

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VPI Parole Warrants

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Cumulative Mandatory Warrants

Containment_Arrests

VPI Mandatory Warrants

MD_OffendersArrested_DC

Non VPI Mandatory Warrants

MD_OffendersArrested_VA

Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

ArrestOffenses_DNA

Criminal Injuries Compensation Board: Executive Director - Robin Woolford

CICB



Department of Public Safety & Correctional Services
StateStat

Reporting Period: October 2009

Management Team

Administration: G. Lawrence Franklin
 Capital Programs: David N. Bezanson
 Chief of Staff: Thomasina Hiers

Gary D. Maynard, Secretary
 Appointed January 2007

MBE CONTRACT ACTIVITY

Oct-09

Goal Achieved: **19.04%**

Waivers: **0**

Goal Achieved: **18.10%**

Waivers: **0**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Sept 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$19,729,294.27	\$1,812,674.39 9.19%	\$2,737,491.18 13.88%	\$335,603.28 1.70%	\$4,885,768.85	24.76%	\$89,652,093.88	\$6,970,841.91 8%	\$12,296,168.68 14%	\$1,182,816.49 1%	\$20,449,827.08	22.81%
Awards Totals	\$2,973,752.76	\$293,154.22 9.86%	\$214,537.41 7.21%	\$58,365.83 1.96%	\$566,057.46	19.04%	\$87,797,741.82	\$14,551,084.91 16.57%	\$1,126,797.10 1.28%	\$215,451.40 0.25%	\$15,893,333.41	18.10%
Architectural and Engineering	\$146,050.82	\$0.00	\$48,441.00	\$0.00	\$48,441.00	33.17%	\$146,850.82	\$800.00	\$48,441.00	\$0.00	\$49,241.00	33.53%
Construction	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	100.00%	\$269,950.00	\$130,000.00	\$133,900.00	\$0.00	\$263,900.00	97.76%
Construction Related	\$13,170.00	\$0.00	\$13,170.00	\$0.00	\$13,170.00	100.00%	\$274,540.00	\$248,200.00	\$26,340.00	\$0.00	\$274,540.00	100.00%
Maintenance	\$117,813.77	\$2,460.00	\$14,500.00	\$0.00	\$16,960.00	14.40%	\$1,250,167.77	\$94,606.00	\$35,685.00	\$0.00	\$130,291.00	10.42%
Services	\$458,529.13	\$6,720.00	\$37,374.00	\$39,665.00	\$83,759.00	18.27%	\$74,892,345.09	\$13,710,776.00	\$125,305.00	\$132,247.00	\$13,968,328.00	18.65%
Supplies and Equipment	\$411,946.96	\$0.00	\$8,233.50	\$0.00	\$8,233.50	2.00%	\$2,837,694.69	\$5,242.00	\$197,174.36	\$3,825.00	\$206,241.36	7.27%
IT Services	\$72,456.36	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,942,929.36	\$138,774.00	\$15,000.00	\$0.00	\$153,774.00	7.91%
IT Supplies and Equipment	\$643,934.00	\$149,452.00	\$0.00	\$0.00	\$149,452.00	23.21%	\$2,041,552.00	\$149,452.00	\$160,885.00	\$0.00	\$310,337.00	15.20%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$887,281.00	\$3,447.00	\$51,744.00	\$17,518.00	\$72,709.00	8.19%	\$3,733,920.00	\$35,998.00	\$248,682.00	\$74,720.00	\$359,400.00	9.63%
Direct Vouchers	\$92,570.72	\$1,075.22	\$41,074.91	\$1,182.83	\$43,332.96	46.81%	\$407,792.09	\$37,236.91	\$135,384.74	\$4,659.40	\$177,281.05	43.47%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$20,885,586	\$1,095,725	14	5.25%	\$92,717,458	\$3,474,062	93	3.75%



STATESTAT
DPCS: SUMMARY - DPDS
REPORTING PERIOD: OCTOBER 2009

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Jul-09	Aug-09	Sep-09	Oct-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Interviewed	280	276	327	274	347	3,466	2,568	3,807	3,577	4,118
CO-I Tested	700	613	632	567	681	6,806	3,036	5,757	5,297	7,277
BCDC	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	682	682	682	682	682	0.0%	670	687	686	686
Vacant PINs CO I-II-III	6	2	5	9	6	80.0%	30	35	23	18
Total Inmates	2,735	2,715	2,664	2,640	2,689	-0.9%			2,867	2,691
Hiring Statistics	Jul-09	Aug-09	Sep-09	Oct-09	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	9	6	1	0	5	54	120	145	142	106
Attrition	Jul-09	Aug-09	Sep-09	Oct-09	FYTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	3	2	4	5	4	14	99	139	92	68
Staff Terminated	Jul-09	Aug-09	Sep-09	Oct-09	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	0	0	1	1	6	2	1	6	7
CO-III	0	0	0	0	0	1	1	0	2	1
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	1	0	1
Total	0	0	0	0	0	7	3	2	8	9
Staffing Needs	Jul-09	Aug-09	Sep-09	Oct-09	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		n/a	11	0	0
Total CO I-II-III Vacancies	6	2	5	9	6		30	35	23	18
Total Vacancies-All Classifications	9	5	8	13	9		65	62	48	29
Total PINs-All Classifications	858	858	858	858	858		864	878	873	867
CBIF	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	408	407	407	407	407	0.0%	368	399	411	411
Vacant PINs CO I-II-III	6	3	1	3	3	200.0%	19	26	13	11
Total Inmates	916	945	950	908	930	-4.4%			929	943
Hiring Statistics	Jul-09	Aug-09	Sep-09	Oct-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	5	5	3	0	3	34	92	62	88	56
Attrition	Jul-09	Aug-09	Sep-09	Oct-09	FY YTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	3	3	2	1	2	9	61	43	44	39



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DPCS: SUMMARY - DPDS
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Staff Terminated	Jul-09	Aug-09	Sep-09	Oct-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	1	0	0	0	0
CO-II	0	0	1	1	1	6	7	1	1	5
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	1
Total	0	0	1	1	0	7	8	1	1	6
Staffing Needs	Jul-09	Aug-09	Sep-09	Oct-09	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		0		0	0
Total CO I-II-III Vacancies	6	3	1	3	3		19		13	11
Total Vacancies-All Classifications	12	8	6	8	9		35		33	27
Total PINs-All Classifications	561	555	555	555	557		544		581	574



STATESTAT
 DPSCS: DPDS - SICK LEAVE and OT DETAIL
 REPORTING PERIOD 11/3/2009

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay	3rd & 4th Period		Yearly Reporting Periods	
	09/22/09	10/06/09	10/20/09	11/03/09		% Chg	CY Periods	CY07	CY08
Hours	3499	3578	4,154	3,812		-8%	22		85,269

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay	3rd & 4th Period		Yearly Reporting Periods	
	09/22/09	10/06/09	10/20/09	11/03/09		% Chg	CY Periods	CY07	CY08
Hours	1719	2055	2238	2,119		-5%	22		51,567

BCDC											
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay	YTD FY10		Yearly Reporting Periods			
	09/22/09	10/06/09	10/20/09	11/03/09		YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
OT (Dollars)	\$166,969	\$168,345	\$149,669	\$143,465		\$175,784	\$1,614,693	\$7,789,874	\$6,418,825	\$4,860,993	\$4,240,666
OT (Staff Days)	657	659	597	573		681	6,806	32,825	25,925	19,853	
Secondary Medical (Staff Days)	287	264	186	252		223	2,233			5,442	
SAP (Staff Days)	846	848	799	869		849	8,488			24,340	

CBIF											
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay	YTD FY10		Yearly Reporting Periods			
	09/22/09	10/06/09	10/20/09	11/03/09		YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
OT (Dollars)	\$92,622	\$74,371	\$110,177	\$90,803		\$98,531	\$876,659	\$2,148,140	\$1,481,233	\$3,052,039	\$2,443,504
OT (Staff Days)	363	337	396	366		384	3,840	9,208	5,927	12,461	
Secondary Medical (Staff Days)	242	244	274	290		218	2,184			3,744	
SAP (Staff Days)	498	477	525	533		490	4,899			14,471	



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: OCTOBER 2009

	Monthly Reporting				Yearly Reporting					
	Jul-09	Aug-09	Sep-09	Oct-09	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	17	19	12	18	66	178	176	184	19	12
FROI LAG > 3 DAYS	1	1	0	1	3	15	14	9	1	0
EMPLOYEES > 3 REPORTS	-	0	1	1	2	6	7	4	1	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	17	19	12	18	66	178	176	184	19	12
Incidents with Lost Hours	4	10	3	6	23	76	61	53	10	3
Accident Leave Hours	560	672	816	664	664	17,412	10,436	5,864	816	560
Accident Leave Paid	\$ 7,595	\$ 9,253	\$ 11,120	\$ 9,128	\$ 9,128	\$ 238,619	\$ 135,934	\$ 79,181	\$ 11,120	\$ 7,595

	Jul-09	Aug-09	Sep-09	Oct-09	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	6	8	9	8	31	108	98	135	9	6
FROI LAG > 3 DAYS	-	0	1	0	1	7	13	7	1	0
EMPLOYEES > 3 REPORTS	-	0		0	0	2	0	5	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	6	8	9	8	31	108	98	135	9	6
Incidents with Lost Hours	3	3	2	3	11	52	41	46	3	2
Accident Leave Hours	648	264	320	328	\$ 328	8,478	3,786	3,510	648	264
Accident Leave Paid	\$ 9,329	\$ 3,814	\$ 4,514	\$ 4,724	\$ 4,724	\$ 112,216	\$ 49,832	\$ 50,961	\$ 9,329	\$ 3,814



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DPCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: OCTOBER 2009

DPDS - BCDC	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
FIRM Assaults on Staff	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	0	0	0	0	0.0	n/a	7	2	2	1
Serious Weapon Assault	1	0	0	0	0.3	n/a	0	0	0	0
Sexual Assault	0	0	0	0	0.0	n/a	0	0	0	0
Less Serious Physical Assault	6	2	0	2	2.5	n/a	23	32	19	23
Less Serious Weapon Assault	0	0	0	0	0.0	n/a	2	2	1	2
Bodily Fluid Assault	2	2	3	5	3.0	66.7%	3	20	24	21
Inappropriate Physical Contact	0	0	0	0	0.0	n/a	0	1	2	2
Total	9	4	3	7	5.8	133.3%	35	57	48	49
Staff Homicide	0	0	0	0	0.0	n/a	0	0	0	0
FIRM Assaults on Inmates	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	0	1	0	2	0.8	n/a	11	9	9	8
Serious Weapon Assault	0	0	2	2	1.0	0.0%	33	12	16	15
Sexual Assault	0	0	0	0	0.0	n/a		4	1	1
Less Serious Physical Assault	19	15	15	13	15.5	-13.3%	225	250	247	209
Less Serious Weapon Assault	6	1	2	0	2.3	-100.0%	31	68	41	26
Bodily Fluid Assault	0	0	0	0	0.0	n/a	1	5	1	2
Total	25	17	19	17	19.5	-10.5%	301	348	315	261
Inmate Homicide	0	0	0	1	0.3	n/a	1	1	4	1
Contraband	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Cell phones found	14	12	17	29	18.0	70.6%	112	60	331	527
Cell phone accessories found	11	4	17	23	13.8	35.3%	23	41	199	336
Homemade weapons found	20	6	6	85	29.3	1316.7%	722	550	608	672
Factory made weapons found	2	2	0	4	2.0	n/a	-	-	0	27
Tobacco finds	13	12	38	29	23.0	-23.7%	28	49	151	341
CDS finds	149	8	29	8	48.5	-72.4%	38	13	99	225
Money finds	1	0	0	0	0.3	n/a	-	-	0	7
Other BCDC Security Data	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Escapes	0	0	0	0	0.0	n/a	1	0	0	0
Walk-Offs	0	0	0	0	0.0	n/a	1	0	1	1
Erroneous releases	0	1	0	0	0.3	n/a	0	1	3	3
DPDS - CBIF	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
FIRM Assaults on Staff	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	0	0	0	0	0.0	n/a	0	2	0	1



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DPCS: DPDS: SAFETY SUMMARY
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Serious Weapon Assault	0	0	0	0	0.0	n/a	0	0	0	0
Sexual Assault	0	0	0	0	0.0	n/a	0	0	0	0
Less Serious Physical Assault	1	4	2	0	1.8	-100.0%	9	11	12	13
Less Serious Weapon Assault	0	0	0	0	0.0	n/a	0	1	1	0
Bodily Fluid Assault	0	2	0	0	0.5	n/a	4	3	13	6
Inappropriate Physical Contact	0	0	0	0	0.0	n/a	2	3	0	1
Total	1	6	2	0	2.3	-100.0%	15	20	26	21
Staff Homicide	0	0	0	0	0.0	n/a	0	0	0	0
FIRM Assaults on Inmates	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Serious Physical Assault	0	2	0	1	0.8	n/a	6	6	5	13
Serious Weapon Assault	0	0	1	0	0.3	-100.0%	2	2	5	3
Sexual Assault	0	0	0	0	0.0	n/a	0	0	3	2
Less Serious Physical Assault	13	15	12	14	13.5	16.7%	162	162	167	162
Less Serious Weapon Assault	1	1	0	0	0.5	n/a	12	15	10	8
Bodily Fluid Assault	0	0	0	0	0.0	n/a	1	1	1	0
Total	14	18	13	15	15.0	15.4%	183	186	191	188
Inmate Homicide	0	0	0	0	0.0	n/a	0	0	0	0
					YTD		Yearly Reporting Periods			
Contraband	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Cell phones found	8	1	13	0	5.5	-100.0%	11	15	33	104
Cell phone accessories found	1	1	11	1	3.5	-90.9%	6	-	6	41
Homemade weapons found	5	7	6	0	4.5	-100.0%	50	34	8	79
Factory made weapons found	0	0	0	0	0.0	n/a	-	-	1	4
Tobacco finds	2	1	2	1	1.5	-50.0%	-	4	10	25
CDS finds	1	0	1	0	0.5	-100.0%	26	20	4	14
Money finds	0	1	0	1	0.5	n/a	7	26	34	50
Other CBIF Security Data	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Escapes	0	0	0	0	0.0	n/a	2	0	0	0
Walk-Offs	0	0	0	0	0.0	n/a	0	0	0	0
Erroneous releases	0	0	0	0	0.0	n/a	0	0	0	2

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Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.

Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.

Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.

Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.

SUPERVISION LEVEL:

Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.

Intensive (INT): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.

Intermediate (IMD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.

Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.

Standard (STD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For an offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.

CASELOAD TYPE:

Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.

Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).

KIOSK:



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: OCTOBER 2009

DRUG TESTING									
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	FY YEAR TO DATE			
						Average	Minimum	Maximum	Periods
Urine Samples Tested	25,265	26,994	21,725	25,771	18.6%	24,939	21,725	26,994	4
Positive Urine Samples	5,040	5,477	3,763	4,748	26.2%	4,757	3,763	5,477	4
Percentage Positive	19.9%	20%	17%	18.0%	5.9%	19%	17%	20%	4
COLLECTIONS									
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$2,400,164	\$1,567,220	\$1,666,646	\$1,822,300	9.3%	1,864,083	1,567,220	2,400,164	4
Restitution Disbursed	\$895,696	\$446,701	\$534,778	\$514,906	-3.7%	598,020	446,701	895,696	4
Fines Disbursed	\$144,086	\$39,663	\$44,643	\$89,135	99.7%	79,382	39,663	144,086	4
Costs Disbursed	\$153,944	\$41,541	\$39,995	\$82,536	106.4%	79,504	39,995	153,944	4
Supervision Fee Disbursed	\$606,710	\$441,138	\$449,228	\$491,633	9.4%	497,177	441,138	606,710	4
DDMP Program Fee Disbursed	\$715,427	\$568,687	\$598,342	\$592,154	-1.0%	618,653	568,687	715,427	4

CASELOADS									
Statewide	Jul-09	Aug-09	Sep-09	Oct-09	% Change	FY 2009 YEAR TO DATE			
						Average	Minimum	Maximum	Periods
Total Supervised	69,503	69,892	70,143	69,803	-0.5%	69,835	69,503	70,143	4
Parole	4,453	4,538	4,667	4,682	0.3%	4,585	4,453	4,682	4
Mandatory	4,984	4,965	5,017	4,965	-1.0%	4,983	4,965	5,017	4
Probation	45,722	45,975	45,998	45,782	-0.5%	45,869	45,722	45,998	4
PBJ	14,344	14,414	14,461	14,374	-0.6%	14,398	14,344	14,461	4
DDMP	16,196	16,290	16,247	16,100	-0.9%	16,208	16,100	16,290	4
Average Case per Supervision Agent	99	96	96	98	2.1%	97	96	99	4
Average Case per Monitor	213	214	217	218	0.5%	216	213	218	4

Baltimore City	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	17,025	16,946	17,080	16,982	-0.6%	17,008	16,946	17,080	4
Parole	1,594	1,615	1,679	1,690	0.7%	1,645	1,594	1,690	4
Mandatory	2,380	2,337	2,368	2,350	-0.8%	2,359	2,337	2,380	4
Probation	11,195	11,141	11,176	11,076	-0.9%	11,147	11,076	11,195	4
PBJ	1,843	1,840	1,846	1,854	0.4%	1,846	1,840	1,854	4
Level of Supervision									
VPI Cases	1,418	1,392	1,403	1,398	-0.4%	1,403	1,392	1,418	4
Sex Offender Cases	779	756	766	773	0.9%	769	756	779	4
General Cases	14,811	14,798	14,911	14,811	-0.7%	14,833	14,798	14,911	4
# of Supervision Agents	226	230	232	228	-1.7%	229	226	232	4
# of VPI Caseloads	43	45	46	45	-2.2%	45	43	46	4
# of Sex Offender Caseloads	25	25	26	26	0.0%	26	25	26	4
# of General Caseloads	158	160	160	157	-1.9%	159	157	160	4
Average # VPI Cases per Agent	33	31	31	31	1.9%	31	31	33	4
Average # Sex Offender Cases per Agent	31	30	29	30	0.9%	30	29	31	4

Average # General Cases per Agent	94	92	93	94	1.2%	93	92	94	4
Allegany	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	595	602	599	590	-1.5%	597	590	602	4
Parole	47	50	54	57	5.6%	52	47	57	4
Mandatory	54	57	57	57	0.0%	56	54	57	4
Probation	459	458	450	444	-1.3%	453	444	459	4
PBJ	21	22	22	16	-27.3%	20	16	22	4
Level of Supervision									
VPI Cases	4	4	4	7	75.0%	5	4	7	4
Sex Offender Cases	53	53	54	58	7.4%	55	53	58	4
General Cases	538	545	541	525	-3.0%	537	525	545	4
# of Supervision Agents	7	6	6	6	0.0%	6	6	7	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	5	4	4	4	0.0%	4	4	5	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	27	27	27	29	7.4%	28	27	29	4
Average # General Cases per Agent	78	100	101	101	0.0%	95	78	101	4
Anne Arundel	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,520	4,580	4,661	4,636	-0.5%	4,599	4,520	4,661	4
Parole	189	196	204	203	-0.5%	198	189	204	4
Mandatory	235	235	243	243	0.0%	239	235	243	4
Probation	3,221	3,253	3,297	3,261	-1.1%	3,258	3,221	3,297	4
PBJ	871	893	913	925	1.3%	901	871	925	4
Level of Supervision									
VPI Cases	139	136	139	136	-2.2%	138	136	139	4
Sex Offender Cases	166	170	172	164	-4.7%	168	164	172	4
General Cases	4,219	4,274	4,350	4,336	-0.3%	4,295	4,219	4,350	4
# of Supervision Agents	34	36	35	36	2.9%	35	34	36	4
# of VPI Caseloads	5	5	5	5	0.0%	5	5	5	4
# of Sex Offender Caseloads	8	8	7	7	0.0%	8	7	8	4
# of General Caseloads	21	23	23	24	4.3%	23	21	24	4
Average # VPI Cases per Agent	28	27	28	27	-2.2%	28	27	28	4
Average # Sex Offender Cases per Agent	21	21	25	23	-4.7%	23	21	25	4
Average # General Cases per Agent	201	186	189	181	-4.5%	189	181	201	4
Baltimore	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	6,049	6,124	6,077	6,061	-0.3%	6,078	6,049	6,124	4
Parole	479	504	509	502	-1.4%	499	479	509	4
Mandatory	519	544	548	551	0.5%	541	519	551	4
Probation	4,005	4,041	4,007	3,996	-0.3%	4,012	3,996	4,041	4
PBJ	1,031	1,020	999	1,001	0.2%	1,013	999	1,031	4
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	4
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	4
General Cases	6,049	6,124	6,077	6,061	-0.3%	6,078	6,049	6,124	4
# of Supervision Agents	36	38	41	40	-2.4%	39	36	41	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	36	38	41	40	-2.4%	39	36	41	4

Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	168	161	148	152	2.2%	157	148	168	4
Calvert	Jul-09	Aug-09	Sep-09	Sep-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	415	434	443	441	-0.5%	433	415	443	4
Parole	37	35	36	39	8.3%	37	35	39	4
Mandatory	41	42	42	43	2.4%	42	41	43	4
Probation	317	336	343	334	-2.6%	333	317	343	4
PBJ	19	20	21	23	9.5%	21	19	23	4
Level of Supervision									
VPI Cases	18	16	13	12	-7.7%	15	12	18	4
Sex Offender Cases	38	38	39	40	2.6%	39	38	40	4
General Cases	359	380	391	389	-0.5%	380	359	391	4
# of Supervision Agents	4.5	4.5	4.5	4.5	0.0%	5	5	5	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	4
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	4	4	4	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	38	38	39	40	2.6%	39	38	40	4
Average # General Cases per Agent	103	109	112	111	-0.5%	109	103	112	4
Caroline	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	480	484	499	513	2.8%	494	480	513	4
Parole	30	29	29	30	3.4%	30	29	30	4
Mandatory	25	27	30	29	-3.3%	28	25	30	4
Probation	339	347	354	364	2.8%	351	339	364	4
PBJ	86	79	84	86	2.4%	84	79	86	4
Level of Supervision									
VPI Cases	9	8	8	8	0.0%	8	8	9	4
Sex Offender Cases	22	21	28	28	0.0%	25	21	28	4
General Cases	449	455	463	477	3.0%	461	449	477	4
# of Supervision Agents	5	6	5	5	0.0%	5	5	6	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	4	6	5	5	0.0%	5	4	6	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	112	76	93	95	3.0%	94	76	112	4
Carroll	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,343	1,376	1,382	1,371	-0.8%	1,368	1,343	1,382	4
Parole	79	81	89	88	-1.1%	84	79	89	4
Mandatory	57	57	56	51	-8.9%	55	51	57	4
Probation	887	902	901	892	-1.0%	896	887	902	4
PBJ	316	331	331	335	1.2%	328	316	335	4
Level of Supervision									
VPI Cases	7	11	9	7	-22.2%	9	7	11	4
Sex Offender Cases	66	70	65	66	1.5%	67	65	70	4
General Cases	1,270	1,295	1,308	1,298	-0.8%	1,293	1,270	1,308	4
# of Supervision Agents	12.5	12.5	12.5	12.5	0.0%	13	13	13	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4

# of General Caseloads	10.5	10.5	10.5	10.5	0.0%	11	11	11	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	33	35	33	33	1.5%	33	33	35	4
Average # General Cases per Agent	121	123	125	124	-0.8%	123	121	125	4
Cecil	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	892	890	934	931	-0.3%	912	890	934	4
Parole	54	59	63	62	-1.6%	60	54	63	4
Mandatory	51	49	54	53	-1.9%	52	49	54	4
Probation	664	666	695	687	-1.2%	678	664	695	4
PBJ	122	116	122	129	5.7%	122	116	129	4
Level of Supervision									
VPI Cases	7	8	13	10	-23.1%	10	7	13	4
Sex Offender Cases	71	70	67	67	0.0%	69	67	71	4
General Cases	813	812	854	854	0.0%	833	812	854	4
# of Supervision Agents	10	10	10	10	0.0%	10	10	10	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	3	3	3	2	-33.3%	3	2	3	4
# of General Caseloads	7	7	7	7	0.0%	7	7	7	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	24	23	22	34	50.0%	26	22	34	4
Average # General Cases per Agent	116	116	122	122	0.0%	119	116	122	4
Charles	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,449	1,473	1,473	1,458	-1.0%	1,463	1,449	1,473	4
Parole	184	177	179	192	7.3%	183	177	192	4
Mandatory	140	143	141	133	-5.7%	139	133	143	4
Probation	1,073	1,102	1,101	1,077	-2.2%	1,088	1,073	1,102	4
PBJ	52	51	52	56	7.7%	53	51	56	4
Level of Supervision									
VPI Cases	39	38	44	45	2.3%	42	38	45	4
Sex Offender Cases	78	78	75	76	1.3%	77	75	78	4
General Cases	1,332	1,357	1,354	1,337	-1.3%	1,345	1,332	1,357	4
# of Supervision Agents	11	12	12	12	0.0%	12	11	12	4
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	7	8	8	8	0.0%	8	7	8	4
Average # VPI Cases per Agent	20	19	22	23	2.3%	21	19	23	4
Average # Sex Offender Cases per Agent	30	30	29	29	0.0%	30	29	30	4
Average # General Cases per Agent	190	170	169	167	-1.3%	174	167	190	4
Dorchester	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	432	439	447	440	-1.6%	440	432	447	4
Parole	57	60	59	59	0.0%	59	57	60	4
Mandatory	53	54	51	47	-7.8%	51	47	54	4
Probation	272	274	285	285	0.0%	279	272	285	4
PBJ	44	44	45	42	-6.7%	44	42	45	4
Level of Supervision									
VPI Cases	22	25	23	20	-13.0%	23	20	25	4
Sex Offender Cases	24	22	24	21	-12.5%	23	21	24	4
General Cases	386	392	400	399	-0.3%	394	386	400	4
# of Supervision Agents	5	6	5	5	0.0%	5	5	6	4

# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	5	6	5	5	0.0%	5	5	6	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	77	65	80	80	-0.3%	75	65	80	4
Frederick	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,155	1,140	1,147	1,147	0.0%	1,147	1,140	1,155	4
Parole	100	99	102	98	-3.9%	100	98	102	4
Mandatory	50	49	51	52	2.0%	51	49	52	4
Probation	810	798	807	811	0.5%	807	798	811	4
PBJ	145	147	146	145	-0.7%	146	145	147	4
Level of Supervision									
VPI Cases	24	27	27	17	-37.0%	24	17	27	4
Sex Offender Cases	79	82	82	86	4.9%	82	79	86	4
General Cases	1,051	1,031	1,038	1,044	0.6%	1,041	1,031	1,051	4
# of Supervision Agents	12	13	11	10	-9.1%	12	0	13	4
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	4
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	4
# of General Caseloads	8	9	7	6	-14.3%	8	6	9	4
Average # VPI Cases per Agent	24	27	27	17	-37.0%	24	17	27	4
Average # Sex Offender Cases per Agent	26	27	27	29	4.9%	27	26	29	4
Average # General Cases per Agent	131	115	148	174	17.3%	142	115	174	4
Garrett	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	159	157	153	157	2.6%	157	153	159	4
Parole	17	16	15	13	-13.3%	15	13	17	4
Mandatory	14	15	16	16	0.0%	15	14	16	4
Probation	124	121	115	118	2.6%	120	115	124	4
PBJ	2	2	5	4	-20.0%	3	2	5	4
Level of Supervision									
VPI Cases	3	3	1	1	0.0%	2	1	3	4
Sex Offender Cases	27	26	28	25	-10.7%	27	25	28	4
General Cases	129	128	124	131	5.6%	128	124	131	4
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	4
# of General Caseloads	2	2	2	2	0.0%	2	2	2	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	27	26	28	25	-10.7%	27	25	28	4
Average # General Cases per Agent	65	64	62	66	5.6%	64	62	66	4
Harford	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,353	2,358	2,321	2,289	-1.4%	2,330	2,289	2,358	4
Parole	163	165	165	168	1.8%	165	163	168	4
Mandatory	149	149	149	148	-0.7%	149	148	149	4
Probation	1,659	1,660	1,645	1,618	-1.6%	1,646	1,618	1,660	4
PBJ	368	368	349	342	-2.0%	357	342	368	4
Level of Supervision									
VPI Cases	42	41	40	36	-10.0%	40	36	42	4
Sex Offender Cases	92	97	102	97	-4.9%	97	92	102	4
General Cases	2,222	2,220	2,179	2,156	-1.1%	2,194	2,156	2,222	4

# of Supervision Agents	24	24	24	24	0.0%	24	24	24	4
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	4
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	4
# of General Caseloads	20	20	20	20	0.0%	20	20	20	4
Average # VPI Cases per Agent	25	32	31	28	-9.7%	29	25	32	4
Average # Sex Offender Cases per Agent	31	32	34	32	-4.9%	32	31	34	4
Average # General Cases per Agent	111	111	109	108	-1.1%	110	108	111	4
Howard	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	949	944	923	914	-1.0%	933	914	949	4
Parole	39	39	40	38	-5.0%	39	38	40	4
Mandatory	54	54	54	53	-1.9%	54	53	54	4
Probation	627	631	622	618	-0.6%	625	618	631	4
PBJ	216	207	195	192	-1.5%	203	192	216	4
Level of Supervision									
VPI Cases	24	24	19	21	10.5%	22	19	24	4
Sex Offender Cases	53	50	50	47	-6.0%	50	47	53	4
General Cases	872	870	854	846	-0.9%	861	846	872	4
# of Supervision Agents	11	11	11	11	0.0%	11	11	11	4
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	8	8	8	8	0.0%	8	8	8	4
Average # VPI Cases per Agent	24	24	19	21	10.5%	22	19	24	4
Average # Sex Offender Cases per Agent	27	25	25	24	-6.0%	25	24	27	4
Average # General Cases per Agent	109	109	107	106	-0.9%	108	106	109	4
Kent	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	236	229	235	248	5.5%	237	229	248	4
Parole	37	33	34	32	-5.9%	34	32	37	4
Mandatory	16	13	14	15	7.1%	15	13	16	4
Probation	145	143	145	150	3.4%	146	143	150	4
PBJ	37	39	42	51	21.4%	42	37	51	4
Level of Supervision									
VPI Cases	13	11	6	6	0.0%	9	6	13	4
Sex Offender Cases	6	5	5	6	20.0%	6	5	6	4
General Cases	218	213	224	236	5.4%	223	213	236	4
# of Supervision Agents	3	3	3	3	0.0%	3	0	3	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	3	3	3	3	0.0%	3	3	3	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	73	71	75	79	5.4%	74	71	79	4
Montgomery	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,195	4,367	4,419	4,387	-0.7%	4,342	4,195	4,419	4
Parole	124	135	141	138	-2.1%	135	124	141	4
Mandatory	112	114	112	111	-0.9%	112	111	114	4
Probation	3,409	3,556	3,593	3,600	0.2%	3,540	3,409	3,600	4
PBJ	547	560	570	535	-6.1%	553	535	570	4
Level of Supervision									
VPI Cases	51	55	48	50	4.2%	51	48	55	4

Sex Offender Cases	212	213	218	211	-3.2%	214	211	218	4
General Cases	3,932	4,099	4,153	4,126	-0.7%	4,078	3,932	4,153	4
# of Supervision Agents	33	37	37	36	-2.7%	36	33	37	4
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	4
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	4
# of General Caseloads	24	28	28	27	-3.6%	27	24	28	4
Average # VPI Cases per Agent	26	28	24	25	4.2%	26	24	28	4
Average # Sex Offender Cases per Agent	30	30	31	30	-3.2%	30	30	31	4
Average # General Cases per Agent	164	146	148	153	3.0%	153	146	164	4
Prince George's	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,776	5,774	5,765	5,805	0.7%	5,780	5,765	5,805	4
Parole	418	430	451	465	3.1%	441	418	465	4
Mandatory	481	484	495	480	-3.0%	485	480	495	4
Probation	4,511	4,484	4,443	4,470	0.6%	4,477	4,443	4,511	4
PBJ	360	368	370	383	3.5%	370	360	383	4
Level of Supervision									
VPI Cases	197	191	186	190	2.2%	191	186	197	4
Sex Offender Cases	277	273	273	269	-1.5%	273	269	277	4
General Cases	5,297	5,310	5,306	5,346	0.8%	5,315	5,297	5,346	4
# of Supervision Agents	50	54	54	52	-3.7%	53	50	54	4
# of VPI Caseloads	6	6	6	6	0.0%	6	6	6	4
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	4
# of General Caseloads	34	38	38	36	-5.3%	37	34	38	4
Average # VPI Cases per Agent	33	32	31	32	2.2%	32	31	33	4
Average # Sex Offender Cases per Agent	28	27	27	27	-1.5%	27	27	28	4
Average # General Cases per Agent	156	140	140	149	6.4%	146	140	156	4
Queen Anne's	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	379	376	362	362	0.0%	370	362	379	4
Parole	40	39	35	30	-14.3%	36	30	40	4
Mandatory	23	25	23	24	4.3%	24	23	25	4
Probation	248	245	242	243	0.4%	245	242	248	4
PBJ	68	67	62	65	4.8%	66	62	68	4
Level of Supervision									
VPI Cases	6	5	6	5	-16.7%	6	5	6	4
Sex Offender Cases	11	12	12	12	0.0%	12	11	12	4
General Cases	362	359	344	345	0.3%	353	344	362	4
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	5	5	5	5	0.0%	5	5	5	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	72	72	69	69	0.3%	70	69	72	4
St. Mary's	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	433	431	425	422	-0.7%	428	422	433	4
Parole	55	60	60	60	0.0%	59	55	60	4
Mandatory	53	47	43	44	2.3%	47	43	53	4
Probation	311	310	310	308	-0.6%	310	308	311	4
PBJ	6	6	6	8	33.3%	7	6	8	4

Level of Supervision									
VPI Cases	16	13	10	7	-30.0%	12	7	16	4
Sex Offender Cases	58	53	62	61	-1.6%	59	53	62	4
General Cases	359	365	353	354	0.3%	358	353	365	4
# of Supervision Agents	5	5	5	4.5	-10.0%	5	5	5	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	3	3	3	3	-16.7%	3	3	3	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	29	27	31	31	-1.6%	29	27	31	4
Average # General Cases per Agent	120	122	118	142	20.3%	125	118	142	4
Somerset	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	249	243	258	257	-0.4%	252	243	258	4
Parole	62	57	57	59	3.5%	59	57	62	4
Mandatory	30	30	32	29	-9.4%	30	29	32	4
Probation	117	119	129	129	0.0%	124	117	129	4
PBJ	37	35	38	39	2.6%	37	35	39	4
Level of Supervision									
VPI Cases	12	9	10	7	-30.0%	10	7	12	4
Sex Offender Cases	14	16	16	15	-6.3%	15	14	16	4
General Cases	222	218	232	235	1.3%	227	218	235	4
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	3	3	3	3	0.0%	3	3	3	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	74	73	77	78	1.3%	76	73	78	4
Talbot	Jul-09	Aug-09	Sep-09	Oct-09	% Change	40,163	Minimum	Maximum	Periods
Total Supervised	393	404	405	413	2.0%	404	393	413	4
Parole	39	42	43	42	-2.3%	42	39	43	4
Mandatory	35	33	32	29	-9.4%	32	29	35	4
Probation	281	280	277	284	2.5%	281	277	284	4
PBJ	38	49	53	58	9.4%	50	38	58	4
Level of Supervision									
VPI Cases	14	14	13	14	7.7%	14	13	14	4
Sex Offender Cases	22	21	19	21	10.5%	21	19	22	4
General Cases	356	379	373	378	1.3%	372	356	379	4
# of Supervision Agents	4	4	4	4	0.0%	4	4	4	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	4	4	4	4	0.0%	4	4	4	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	89	95	93	95	1.3%	93	89	95	4
Washington	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,730	1,697	1,672	1,689	1.0%	1,697	1,672	1,730	4
Parole	270	277	276	275	-0.4%	275	270	277	4
Mandatory	183	186	180	177	-1.7%	182	177	186	4

Probation	990	958	949	976	2.8%	968	949	990	4
PBJ	269	261	250	244	-2.4%	256	244	269	4
Level of Supervision									
VPI Cases	33	35	32	25	-21.9%	31	25	35	4
Sex Offender Cases	68	75	71	78	9.9%	73	68	78	4
General Cases	1,630	1,587	1,569	1,586	1.1%	1,593	1,569	1,630	4
# of Supervision Agents	12	12	12	12	0.0%	12	12	12	4
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	9	9	9	9	0.0%	9	9	9	4
Average # VPI Cases per Agent	33	35	32	25	-21.9%	31	25	35	4
Average # Sex Offender Cases per Agent	34	38	36	39	9.9%	37	34	39	4
Average # General Cases per Agent	181	176	174	176	1.1%	177	174	181	4
Wicomico	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,200	1,197	1,240	1,244	0.3%	1,220	1,197	1,244	4
Parole	202	199	205	203	-1.0%	202	199	205	4
Mandatory	166	162	172	176	2.3%	169	162	176	4
Probation	702	699	709	712	0.4%	706	699	712	4
PBJ	129	136	153	152	-0.7%	143	129	153	4
Level of Supervision									
VPI Cases	45	46	36	32	-11.1%	40	32	46	4
Sex Offender Cases	78	78	75	72	-4.0%	76	72	78	4
General Cases	1,075	1,073	1,129	1,140	1.0%	1,104	1,073	1,140	4
# of Supervision Agents	17	17	17	17	0.0%	17	17	17	4
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	13	13	13	13	0.0%	13	13	13	4
Average # VPI Cases per Agent	23	23	18	16	-11.1%	20	16	23	4
Average # Sex Offender Cases per Agent	39	39	38	36	-4.0%	38	36	39	4
Average # General Cases per Agent	83	83	87	88	1.0%	85	83	88	4
Worcester	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,217	1,254	1,267	1,229	-3.0%	1,242	1,217	1,267	4
Parole	132	138	139	136	-2.2%	136	132	139	4
Mandatory	63	57	53	52	-1.9%	56	52	63	4
Probation	765	802	807	791	-2.0%	791	765	807	4
PBJ	256	256	267	249	-6.7%	257	249	267	4
Level of Supervision									
VPI Cases	9	8	3	4	33.3%	6	3	9	4
Sex Offender Cases	26	26	26	24	-7.7%	26	24	26	4
General Cases	1,182	1,220	1,238	1,201	-3.0%	1,210	1,182	1,238	4
# of Supervision Agents	7	7	7	7	0.0%	7	7	7	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	4
# of General Caseloads	6	6	6	6	0.0%	6	6	6	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	26	26	26	24	-7.7%	26	24	26	4
Average # General Cases per Agent	197	203	206	200	-3.0%	202	197	206	4

*There are 13 Princess Anne sex offender cases assigned to an agent in Salisbury. The 13 cases are displayed in the Somerset County data only to show how many sex offenders are in this county. The agent and these 13 cases are counted in the Wicomico County data.



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: OCTOBER 2009

						FY YEAR TO DATE				
Staffing Requirements	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1213	1201	1195	1189	-0.5%	1200	1189	1213		4
Total Vacant PINs		86	96	102	6.3%	95	86	102		3
Total Contractual Positions Filled	121.4	113.4	116	110	-5.2%	115	110	121		4
Total Contractual Vacancies	8	6	8	15	87.5%	9	6	15		4
Total Contractual Positions		119.4	124	125	0.8%	123	119.4	125		3
						FY YEAR TO DATE				
Case Management Requirements	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹		685	679	675	-0.6%	680	675	685		3
# of Supervision Agents	540	559	559	550.5	-1.5%	550	540	559		4
# of Agent Vacancies	35	43	46	53	15.2%	42	35	53		4
# of Monitors	76	76	75	74	-1.3%	75	74	76		4
# of Monitor Vacancies	11	11	12	13	8.3%	12	11	13		4
						CY YEAR TO DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	2	8	4	4	0.0%	4.6	2	10	46	10
Claims reported in > 3 days	1	0	0	1	n/a	0.3	0	1	3	10
Employees with >3 claims/year	0	0	0	0	n/a	0.0	0	0	0	10
LEAVE										
	CY 06	CY 07	CY 08		CY 09 YTD					
Sick leave (hours)	116,145	98,055	100,719		80,541					
	FY 06	FY 07	FY 08	FY 09	FY 10 YTD					
Accident leave (hours)	1,996	2,203	1,400	1,976	72					



STATESTAT
DPPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: OCTOBER 2009

DPP INTELLIGENCE									
(Baltimore City)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	16	17	20	16	-20.0%	17	16	20	4
Homicide Victims DPP	3	4	4	5	25.0%	4	3	5	4
VPI		2	1	1	0.0%	1	1	2	3
Non-VPI		2	3	4	33.3%	3	2	4	3
Homicide Suspects Total	5	7	8	8	0.0%	7	5	8	4
Homicide Suspects DPP	3	1	3	3	0.0%	3	1	3	4
VPI		1	1	2	100.0%	1	1	2	3
Non-VPI		0	2	1	-50.0%	1	0	2	3
NFS Suspects Total	19	18	18	13	-27.8%	17	13	19	4
NFS Suspects DPP	11	4	5	2	-60.0%	6	2	11	4
VPI		1	1	1	0.0%	1	1	1	3
Non-VPI		3	4	1	-75.0%	3	1	4	3
NFS Victims Total	54	51	59	34	-42.4%	50	34	59	4
NFS Victims DPP	9	9	14	11	-21.4%	11	9	14	4
VPI		4	4	4	0.0%	4	4	4	3
Non-VPI		5	10	7	-30.0%	7	5	10	3
WC Suspects DPP	34	23	13	12	-7.7%	21	12	34	4
DPP INTELLIGENCE									
(Baltimore County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	1	2	5	4	-20.0%	3	1	5	4
Homicide Victims DPP	0	0	1	0	-100.0%	0	0	1	4
VPI		0	0	0	na	0	0	0	3
Non-VPI		0	1	0	-100.0%	0	0	1	3
Homicide Suspects Total	1	0	6	11	83.3%	5	0	11	4
Homicide Suspects DPP	1	0	1	5	400.0%	2	0	5	4
VPI		0	0	3	na	1	0	3	3
Non-VPI		0	1	2	100.0%	1	0	2	3
NFS Suspects Total	9	0	7	6	-14.3%	6	0	9	4
NFS Suspects DPP	3	0	0	0	na	1	0	3	4
VPI		0	0	0	na	0	0	0	3



STATESTAT
DPPS: DPP: INTELLIGENCE
REPORTING PERIOD: OCTOBER 2009

Non-VPI		0	0	0	na	0	0	0	3
NFS Victims Total	6	1	3	6	100.0%	4	1	6	4
NFS Victims DPP	2	0	0	2	na	1	0	2	4
VPI		0	0	1	na	0	0	1	3
Non-VPI		0	0	1	na	0	0	1	3
WC Suspects DPP	14	8	12	17	41.7%	13	8	17	4

(Prince George's County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	11	7	8	7	-12.5%	8	7	11	4
Homicide Victims DPP	3	0	0	1	na	1	0	3	4
VPI		0	0	0	na	0	0	0	3
Non-VPI		0	0	1	na	0	0	1	3
Homicide Suspects Total	7	9	1	3	200.0%	5	1	9	4
Homicide Suspects DPP	2	0	0	1	na	1	0	2	4
VPI		0	0	0	na	0	0	0	3
Non-VPI		0	0	1	na	0	0	1	3
NFS Suspects Total	6	5	5	5	0.0%	5	5	6	4
NFS Suspects DPP	1	0	2	0	-100.0%	1	0	2	4
VPI		0	1	0	-100.0%	0	0	1	3
Non-VPI		0	1	0	-100.0%	0	0	1	3
NFS Victims Total	23	18	9	29	222.2%	20	9	29	4
NFS Victims DPP	2	2	0	2	na	2	0	2	4
VPI		0	0	0	na	0	0	0	3
Non-VPI		2	0	2	na	1	0	2	3
WC Suspects DPP	17	13	9	5	-44.4%	11	5	17	4

from available data

(MCAC)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total			9	3	-66.7%				
Homicide Victims DPP			0	1	na	1	0	1	2
VPI			0	0	na	0	0	0	2
Non-VPI			0	1	na	1	0	1	2
Homicide Suspects Total			9	4	-55.6%	7	4	9	2
Homicide Suspects DPP			2	1	-50.0%	2	1	2	2



STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: OCTOBER 2009

VPI			0	0	na	0	0	0	2
Non-VPI			2	1	-50.0%	2	1	2	2
NFS Suspects Total			4	1	-75.0%	3	1	4	2
NFS Suspects DPP			1	0	-100.0%	1	0	1	2
VPI			0	0	na	0	0	0	2
Non-VPI			3	0	-100.0%	2	0	3	2
NFS Victims Total			6	7	16.7%	7	6	7	2
NFS Victims DPP			1	0	-100.0%	1	0	1	2
VPI			1	0	-100.0%	1	0	1	2
Non-VPI			0	0	na	0	0	0	2
WC Suspects DPP			9	12	33.3%	11	9	12	2
Jurisdictions Summary (Balto City, Baltimore, PG)									
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	28	26	33	27	-18.2%	29	26	33	4
Total Homicide Victims DPP	6	4	5	6	20.0%	5	4	6	4
VPI		2	1	1	0.0%	1	1	2	3
Non-VPI		2	4	5	25.0%	4	2	5	3
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	35	28	42	29	-31.0%	34	28	42	4
DPP Homicide Victims	6	6	5	7	40.0%	6	5	7	4
VPI	1	2	1	1	0.0%	1	1	2	4
Non-VPI	5	4	4	6	50.0%	5	4	6	4
DPP Homicide Suspects	6	1	6	10	66.7%	6	1	10	4
VPI	2	1	1	5	400.0%	2	1	5	4
Non-VPI	4	0	5	5	0.0%	4	0	5	4



STATESTAT
DPPS: DPP: VPI REPORTS
REPORTING PERIOD: OCTOBER2009

VPI	VPI REPORTS								% Change	FY2010 YEAR TO DATE			
	MONTHLY REPORTING PERIODS									AVG	MIN	MAX	Periods
	Jul-09		Aug-09		Sep-09		Oct-09						
VP1	VP2	VP1	VP2	VP1	VP2	VP1	VP2						
Statewide Total ACT Cases	1516	636	1519	601	1505	588	1493	565	-1.7%	2,106	2,058	2,152	4
Total Warrants Issued	184	12	184	10	155	10	136	6	-12.3%	87	6	184	4
Total Technical Violation	120	2	99	1	91	1	72	1	-20.9%	48	1	120	4
Total New Offense	64	10	85	9	64	9	64	5	0.0%	39	5	85	4

NOTES:

May 2009 was the first full month that VP2 data was available.



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: OCTOBER 2009

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																		
		Oct-09									Sep-09							
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES	
				# VPI Cases	# VPI Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VPI Contacts	VP2 Contacts			# VPI Cases	# VPI Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VPI Contacts
H. Alexander	Allegany		7	6	82	1	6		3.4	1.5		4	2	22	2	11		2.8
P. Vale	Anne Arundel	5	136	110	1,601	26	191	27	3.6	1.8	5	139	108	1,438	31	216	26	3.3
B. Brown	Baltimore																	
B. Brown	Baltimore City	45	1,398	1,049	12,835	349	2,024	31	3.1	1.4	46	1,403	1,051	12,519	352	2,032	32	3.0
P. Vale	Calvert		12	7	91	5	56		3.3	2.8		13	12	148	1	6		3.1
D. Dawkins	Caroline		8	3	33	5	39		2.8	2.0		8	3	43	5	48		3.6
H. Alexander	Carroll		7	6	84	1	5		3.5	1.3		9	5	49	4	16		2.5
D. Dawkins	Cecil		10	8	111	2	24		3.5	3.0		13	11	149	2	14		3.4
P. Vale	Charles	2	45	30	360	15	87	23	3.0	1.5	2	44	29	409	15	95	20	3.5
D. Dawkins	Chorchester		20	16	227	4	27		3.5	1.7		23	18	289	5	30		4.0
H. Alexander	Frederick	1	17	15	239	2	14	17	4.0	1.8	1	27	19	290	8	48	27	3.8
H. Alexander	Garrett		1	0	0	1	7		0.0	1.8		1	0	0	1	6		0.0
D. Dawkins	Harford	1	36	24	340	12	77	28	3.5	1.6	1	40	25	314	15	103	26	3.1
H. Alexander	Howard	1	21	16	178	5	33	21	2.8	1.7	1	19	13	166	6	48	23	3.2
D. Dawkins	Kent		6	2	30	4	19		3.8	1.2		6	2	30	4	39		3.8
P. Vale	Montgomery	2	50	30	401	20	178	25	3.3	2.2	2	48	30	452	18	141	29	3.8
P. Vale	Prince George's	6	190	113	1,400	77	460	32	3.1	1.5	6	186	114	1,475	72	439	32	3.2
D. Dawkins	Queen Anne's		5	3	36	2	39		3.0	4.9		6	4	48	2	20		3.0
D. Dawkins	Somerset		7	4	48	3	29		3.0	2.4		10	5	58	5	25		2.9
P. Vale	St. Mary's		7	4	54	3	29		3.4	2.4		10	6	80	4	32		3.3
D. Dawkins	Talbot		14	8	106	6	36		3.3	1.5		13	9	109	4	18		3.0
H. Alexander	Washington	1	25	15	249	10	62	25	4.2	1.6	1	32	16	267	16	124	36	4.2
D. Dawkins	Wicomico	2	32	21	287	11	51	16	3.4	1.2	2	36	21	226	15	92	22	2.7
D. Dawkins	Worcester		4	3	40	1	4		3.3	1.0		3	2	29	1	5		3.6
	Total	66	2,058	1,493	18,832	565	3,497		3.2	1.5	67	2,093	1,505	18,610	588	3,608		3.1

Footnotes:

1 On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of sup



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: OCTOBER 2009

VPI	Jul-09		Aug-09		Sep-09		Oct-09		FY2010 YEAR TO DATE						
	VP1	VP2	VP1	VP2	VP1	VP2	VP1	VP2	VPI % Change	VP2 % Change	Average	Minimum	Maximum	Periods	
Arrested for a New Offense															
Arson	0	0	1	0	1	0	0	0	na	na	0	0	1	3	
Assault	14	1	12	4	12	4	8	0	-33.3%	na	6	0	14	3	
Att. Murder	0	0	1	0	1	0	1	0	0.0%	na	0	0	1	3	
Burglary	5	1	3	2	3	2	6	0	100.0%	na	2	0	6	3	
Carjacking	1	0	1	0	1	0	1	0	0.0%	na	0	0	1	3	
Drugs	79	12	72	14	72	14	59	9	-18.1%	-35.7%	38	9	79	3	
DWI	0	0	0	0	0	0	0	0	na	na	0	0	0	3	
Homicide	0	1	1	0	1	0	4	1	300.0%	#DIV/0!	1	0	4	3	
Manslaughter	0	0	0	0	0	0	0	0	na	na	0	0	0	3	
MVA	0	0	0	0	0	0	0	0	na	na	0	0	0	3	
Other	26	2	29	2	29	2	23	3	-20.7%	50.0%	14	2	29	3	
Robbery	2	2	4	0	4	0	3	0	-25.0%	na	2	0	4	3	
Sex Offense	0	0	0	0	0	0	2	0	#DIV/0!	na	0	0	2	3	
Theft	8	1	7	3	7	3	7	0	0.0%	na	4	0	8	3	
Weapons	3	3	5	1	5	1	4	1	-20.0%	0.0%	3	1	5	3	
Total	138	23	136	26	136	26	118	14	-18.5%	-46.2%	71	14	138	3	
SUBTOTAL	#REF!		161		162		132		-18.5%						

Sex Offender					FY2010 YEAR TO DATE					
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Periods	
Arrested for a New Offense										
Arson	0	0	0	0	na	0	0	1	5	
Assault	9	8	9	3	-66.7%	9	3	15	6	
Att. Murder	0	0	0	0	na	0	0	0	4	
Burglary	2	2	1	2	100.0%	2	1	2	5	
Carjacking	0	0	0	0	na	0	0	0	4	
Drugs	9	10	9	11	22.2%	10	7	12	6	
DWI	0	0	0	0	na	0	0	0	4	
Homicide	0	0	0	0	na	0	0	1	5	
Manslaughter	0	0	0	0	na	0	0	0	4	
MVA	0	0	0	0	na	0	0	0	4	
Other	8	7	7	7	0.0%	7	1	11	6	
Robbery	1	0	1	2	100.0%	1	0	2	5	
Sex Offender Registry Violation	4	1	4	3	-25.0%	6	1	11	6	
Sex Offense	2	2	2	0	-100.0%	3	0	5	6	
Theft	2	3	0	3	na	3	0	5	6	
Weapons	0	0	0	2	na	1	0	2	5	
Total	37	33	33	33	0.0%	40	33	62	6	



STATESTAT

DPSCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC
 REPORTING PERIOD: OCTOBER 2009

Arrest Data - Date Range: 10/01/2009 - 10/31/2009																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault		1			3	3			1	3	1				1	13
Auto Theft		1	2			1									1	5
Burglary				1		2				2		1				6
CDS Violation		1	2		5	7	1			6	2				2	26
Court Process																0
DWI / DUI						1	1			1	3				1	7
Fraud																0
Homicide		1								1						2
MVA Citation						1					1					2
Public Order					2					1	1					4
Robbery					2	2	2									6
Sex Offense																0
Theft					5	2				2	2	1		3		15
Weapon Offense		1				2						1			1	5
Closed Cases		6	4		5	3	7	1		5	4					35
Totals	0	11	8	1	22	24	11	1	1	21	14	3	0	3	6	126



STATESTAT

DPSCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS

REPORTING PERIOD: OCTOBER 2009

Arrest Data - Date Range: 10/01/2009 - 10/31/2009
Virginia Re-Arrest Data

VIRGINIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault							1	3			2					6
Auto Theft					1	2										3
Burglary														2		2
CDS Violation					1	1	2	1	1		1			1		8
Court Process																0
DWI / DUI					1	2	2	1		1						7
Fraud					1	2		1						1		5
Homicide																0
MVA Citation					1											1
Public Order		1				2										3
Robbery																0
Sex Offense																0
Theft						6		4			1			1		12
Weapon Offense						2					1					3
No Active Cases					2	4	1				5			5		17
Totals	0	1	0	0	7	21	6	10	1	1	10	0	0	10	0	67



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: OCTOBER 2009

County	Aug-09		Sep-09		Oct-09	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	14	3	5	0	17	1
Anne Arundel County	85	6	72	17	79	14
Baltimore City Central Booking	84	36	87	37	95	26
Baltimore County	129	45	141	46	164	51
Calvert County	8	3	4	3	5	3
Card Scan (Manual Submission)	53	46	68	39	47	34
Caroline County	10	1	0	1	1	0
Carroll County	12	10	8	4	14	3
Cecil County	8	1	1	0	9	0
Charles County	10	4	14	2	17	2
Dorchester County	5	1	9	0	7	0
Frederick County	17	0	7	2	8	2
Garrett County	7	0	6	0	4	2
Hartford County	5	3	7	2	14	0
Howard County	15	2	11	2	10	2
Kent County	0	1	1	0	0	1
MRDCC Ident	64	4	47	3	61	3
Maryland Correctional Institution for Women	165	33	131	27	178	23
Montgomery County	3	0	1	0	1	1
Prince George County	0	0	0	0	0	0
Queen Anne County	10	1	4	0	7	1
St. Mary's County	6	0	4	4	2	0
Washington County	13	4	7	2	13	1
Wicomico County	14	2	14	2	16	3
Worcester County	18	1	6	0	11	0
	755	207	655	193	780	173
Totals	962		848		953	



**STATESTAT
DPCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: OCTOBER 2009**

	Monthly Reporting				YTD FY10		Yearly Reporting Periods			
	Jul-09	Aug-09	Sep-09	Oct-09	AVG	% Change	FY06	FY07	FY08	FY09
New Claims Filed	160	130	140	122	138	-13%	1,582	1,585	1,549	1,247
Claims Reviewed - Deemed Incomplete	12	8	18	14	13	-22%	63	85	97	106
Claims Reviewed & Subsequently Rejected	84	87	76	58	76	-24%				547
Claims Awaiting Action (Pending)										
Number of Payments	239	253	279	199	243	-29%	2,520	2,289	2,478	1,974
Number of Decisions	137	121	120	94	118	-22%	1,576	1,554	1,537	1,674
Number of Claims Awards Made	100	97	97	84	95	-13%	824	739	757	787
	Jul-09	Aug-09	Sep-09	Oct-09	AVG	% Change	FY06	FY07	FY08	FY09
Average Number of Days to Process a Claim	231	167	195	163	189	17%	192	175	143	157.7
% Claims Processed Within:	Jul-09	Aug-09	Sep-09	Oct-09	AVG	% Change	FY06	FY07	FY08	FY09
90 days	18%	39%	25%	30%	28%	-36%	17%	22%	28%	31%
120 days	27%	54%	33%	43%	39%	-39%	29%	34%	34%	44%
180 days	53%	70%	58%	70%	63%	-17%	54%	60%	67%	63%
Number of Claims Processed Within:	Jul-09	Aug-09	Sep-09	Oct-09	AVG	% Change	FY06	FY07	FY08	FY09
90 days	25	47	30	27	32	-36%	350	391	357	355
120 days	37	65	40	38	45	-38%	563	604	557	500
180 days	73	85	70	58	72	-18%	889	861	834	710



STATESTAT
DPPSCS: DPP Warrant Service
REPORTING PERIOD: OCTOBER - NOVEMBER 2009

	Reporting Period			
	10/13/2009	10/27/2009	11/10/2009	11/24/2009
Statewide				
New Issued Total				
PAR/MAN	71	138	71	70
Total Served by DPP	45	46	40	45
PAR/MAN	34	41	33	35
PRO	11	5	7	10
Total Cleared by DPP	41	56	57	42
PAR/MAN	32	45	45	24
PRO	9	11	12	18
Open				
PAR/MAN	N/A	N/A	304	315
VPI Statewide				
New Issued Total	47	85	46	57
PAR/MAN	26	49	20	26
PRO ¹	21	36	26	31
Total Served by DPP	32	26	20	26
PAR/MAN	23	23	15	17
PRO	9	3	5	9
Total Cleared by DPP	18	25	26	25
PAR/MAN	10	14	14	7
PRO	8	11	12	18
Open	145	173	169	174
PAR/MAN	90	103	94	96
PRO	55	70	75	78



STATESTAT
DPPSCS: DPP Warrant Service
REPORTING PERIOD: OCTOBER - NOVEMBER 2009

Baltimore Task Force--DPP	10/13/2009	10/27/2009	11/10/2009	11/24/2009
New Issued Total				
PAR/MAN	44	72	39	44
Total Served by DPP	36	36	29	35
PAR/MAN	26	31	24	27
PRO	10	5	5	8
Total Cleared by DPP	16	26	28	16
PAR/MAN	14	24	23	8
PRO	2	2	5	8
Open	27	31	223	240
PAR/MAN	N/A	N/A	182	191
PRO	27	31	41	49
Baltimore Task Force--VPI	10/13/2009	10/27/2009	11/10/2009	11/24/2009
New Issued Total	30	50	36	44
PAR/MAN	21	37	16	20
PRO ¹	9	13	20	24
Total Served by DPP	27	21	16	22
PAR/MAN	19	18	13	14
PRO	8	3	3	8
Total Cleared by DPP	9	12	14	13
PAR/MAN	7	10	9	5
PRO	2	2	5	8
Open	91	104	109	118
PAR/MAN	64	73	68	69
PRO	27	31	41	49



STATESTAT
DPCS: DPP Warrant Service
REPORTING PERIOD: OCTOBER - NOVEMBER 2009

CARFTF--DPP	10/13/2009	10/27/2009	11/10/2009	11/24/2009
New Issued Total				
PAR/MAN	5	18	5	6
Total Served by DPP	1	3	2	1
PAR/MAN	1	3	0	0
PRO	0	0	2	1
Total Cleared by DPP	7	8	12	10
PAR/MAN	3	4	9	5
PRO	4	4	3	5
Open	19	31	59	55
PAR/MAN	N/A	N/A	31	32
PRO	19	31	28	23
CARFTF--VPI	10/13/2009	10/27/2009	11/10/2009	11/24/2009
New Issued Total	3	23	4	4
PAR/MAN	0	5	0	3
PRO ¹	3	18	4	1
Total Served by DPP	0	3	2	1
PAR/MAN	0	3	0	0
PRO	0	0	2	1
Total Cleared by DPP	3	4	6	5
PAR/MAN	0	0	3	0
PRO	3	4	3	5
Open	27	41	35	33
PAR/MAN	8	10	7	10
PRO	19	31	28	23

Notes:

¹ DPP's WAU is only reporting the known VPI PRO warrants

N/A = information not available.



**STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:**

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.