



Maryland Department of State Police  
StateStat

REPORTING PERIOD: OCTOBER 2009

Secretary Col. Terrence B. Sheridan  
Appointed June 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD: OCTOBER 2009						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	<b>Payment Totals</b>	\$1,644,912.00	\$29,408.00 1.79%	\$47,730.00 2.90%	\$8,790.00 0.53%	\$85,928.00	5.22%	\$5,974,819.00	\$614,089.00 \$0.10	\$292,301.00 \$0.05	\$43,653.00 \$0.01	\$950,043.00
<b>Awards Totals</b>	\$373,794.00	\$1,529.00 0.41%	\$57,306.00 15.33%	\$205.00 0.05%	\$59,040.00	15.79%	\$3,414,042.00	\$36,160.00 1.06%	\$176,449.00 5.17%	\$41,234.00 1.21%	\$253,843.00	7.44%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$22,169.00	\$1,038.00	\$648.00		\$1,686.00	7.61%	\$1,454,579.00	\$15,193.00	\$12,169.00	\$0.00	\$27,362.00	1.88%
Services	\$98,970.00			\$181.00	\$181.00	0.18%	\$311,876.00	\$780.00	\$73,382.00	\$1,406.00	\$75,568.00	24.23%
Supplies and Equipment	\$65,132.00				\$0.00	0.00%	\$1,045,327.00	\$13,453.00	\$10,432.00	\$37,779.00	\$61,664.00	5.90%
IT Services	\$14,906.00				\$0.00	0.00%	\$16,906.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$85,370.00		\$50,823.00		\$50,823.00	59.53%	\$179,555.00	\$1,090.00	\$60,761.00	\$0.00	\$61,851.00	34.45%
Human, Cultural, Social & Educational					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$15,174.00	\$491.00	\$5,593.00		\$6,084.00	40.09%	\$79,144.00	\$3,087.00	\$18,930.00	\$0.00	\$22,017.00	27.82%
Direct Vouchers	\$72,073.00		\$242.00	\$24.00	\$266.00	0.37%	\$326,655.00	\$2,557.00	\$775.00	\$2,049.00	\$5,381.00	1.65%

MBE CONTRACT ACTIVITY - EXCLUDING SOLE SOURCE AWARDS & PAYMENTS

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD: OCTOBER 2009						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	<b>Payment Totals</b>	\$1,313,313.00	\$29,408.00 2.24%	\$47,730.00 3.63%	\$8,790.00 0.67%	\$85,928.00	6.54%					\$0.00
<b>Awards Totals</b>	\$245,094.00	\$1,529.00 0.62%	\$57,306.00 23.38%	\$205.00 0.08%	\$59,040.00	24.09%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Architectural and Engineering					\$0.00						\$0.00	
Construction					\$0.00						\$0.00	
Construction Related					\$0.00						\$0.00	
Maintenance	\$20,756.00	\$1,038.00	\$648.00		\$1,686.00	8.12%					\$0.00	
Services	\$29,848.00			\$181.00	\$181.00	0.61%					\$0.00	
Supplies and Equipment	\$21,873.00				\$0.00	0.00%					\$0.00	
IT Services	\$0.00				\$0.00						\$0.00	
IT Supplies and Equipment	\$85,370.00		\$50,823.00		\$50,823.00	59.53%					\$0.00	
Human, Cultural, Social & Educational					\$0.00						\$0.00	
Corporate Credit Card	\$15,174.00	\$491.00	\$5,593.00		\$6,084.00	40.09%					\$0.00	
Direct Vouchers	\$72,073.00		\$242.00	\$24.00	\$266.00	0.37%					\$0.00	

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,152,229	\$126,731	147	11.00%	\$4,549,887	\$557,855	445	12.26%

MARYLAND STATE POLICE - FORENSIC SCIENCES DIVISION  
DNA STAT - Samples of Those Charged with Qualifying Crimes - 2009



	At FSD to be processed for shipping to vendor	At the vendor	Returned from vendor - Now in review process at FSD	Total in CODIS Charged Persons	Total Hits	
Numbers as of 01/01/2009	0	0	0	0	0	Difference
Current numbers at each point in the process	4,748	124	86	3830	38	38

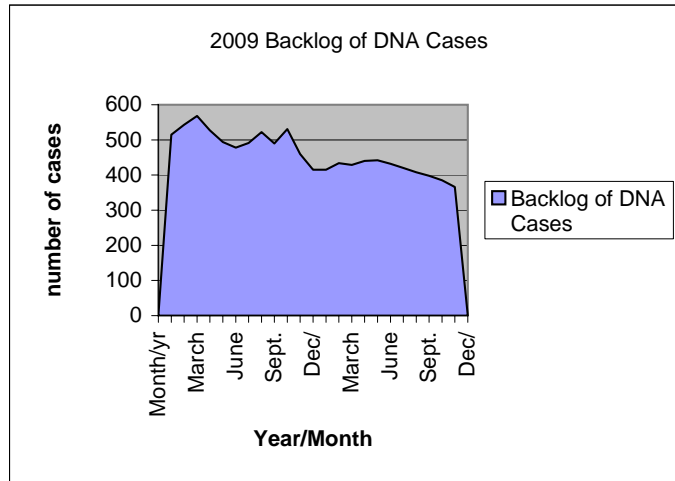
Week of:	Process Info									
	Received since 1-5 2009	Samples with an Eligible Arraignment Date	Shipped to Vendor	Returned from vendor	Reviewed and uploaded into CODIS (charged only)	Samples expunged		Samples administratively removed		Charged persons recollected as an offender
						not in CODIS	removed from CODIS	not in CODIS	removed from CODIS	
5-Jan-09	163	0	0	0	0	0	0	0	0	0
12-Jan	213	1	0	0	0	0	0	0	0	0
19-Jan	174	2	0	0	0	0	0	0	0	0
26-Jan	225	4	0	0	0	0	0	0	0	0
2-Feb	213	21	0	0	0	0	0	0	0	0
9-Feb	215	38	39	33	33	0	15	0	0	0
16-Feb	238	40	0	2	0	0	50	0	0	0
23-Feb	208	7	88	0	0	0	0	0	0	0
2-Mar	224	63	0	88	82	0	0	0	0	0
9-Mar	232	0	155	0	0	48	0	0	0	0
16-Mar	198	74	0	155	144	18	0	0	0	0
23-Mar	195	7	183	0	0	0	0	0	0	0
30-Mar	274	65	0	183	0	15	0	0	0	0
6-Apr	196	8	166	0	172	0	108	0	0	0
13-Apr	227	87	0	0	0	51	0	0	0	0
20-Apr	221	184	154	166	156	31	0	0	0	0
27-Apr	220	21	162	154	0	64	0	0	0	0
4-May	237	103	0	162	144	40	0	0	0	0
11-May	253	0	174	0	149	0	0	0	0	0
18-May	191	68	0	0	0	45	0	0	0	0
25-May	254	16	198	174	0	1	0	0	0	0
1-Jun	229	89	0	0	161	42	52	0	0	0
8-Jun	259	17	291	184	0	32	0	0	0	0
15-Jun	257	109	0	0	186	96	0	0	0	0
22-Jun	248	9	267	291	0	0	121	0	0	0
29-Jun	210	86	0	0	274	16	0	0	0	0
6-Jul	379	36	221	267	0	31	0	0	0	0
13-Jul	203	199	0	0	251	0	31	0	0	0
20-Jul	241	91	256	219	0	59	72	0	0	0
27-Jul	284	251	0	256	206	0	0	0	0	0
3-Aug	212	43	341	0	241	44	0	0	0	0
10-Aug	286	219	0	0	0	69	0	0	0	0
17-Aug	250	65	373	341	2	8	0	0	0	0
24-Aug	189	189	0	0	321	0	28	86	0	0
31-Aug	234	169	172	282	0	2	0	13	0	0
7-Sep	218	239	0	171	265	32	1	2	0	0
14-Sep	220	311	172	0	165	12	2	0	2	0
21-Sep	220	124	0	170	0	121	2	2	0	0
28-Sep	241	211	258	0	162	248	4	98	0	0
5-Oct	236	268	0	336	0	19	0	0	0	0
12-Oct	238	88	258	0	234	0	0	0	0	0
19-Oct	211	161	0	248	0	0	0	0	0	0
26-Oct	151	88	170	0	3	5	1	0	0	0
2-Nov	286	44	0	169	233	26	0	0	3	0
9-Nov	184	92	156	0	160	13	0	0	0	0
16-Nov	210	105	124	154	153	12	16	1	0	0
23-Nov	111	118	0	0	0	14	0	0	0	0
30-Nov										
7-Dec										
14-Dec										
21-Dec										
28-Dec										
Total	10578		4378	4205	3897	1268		656		0

For the State total "hits" see the top box on the convicted offender chart.

For the State Total number of DNA profiles in CODIS for both CO and Arrestee-see top chart on CO chart.

\*Note: periodic reconciliation will need to occur every 4-6 weeks to re-establish actual numbers at each point variance shouldn't be too large but with the removal of control samples, failed samples etc. It will be necessary to make minor adjustments.

Month/yr	Backlog of DNA Cases	TARGET
<b>2008/Jan</b>	<b>515</b>	
Feb.	543	
March	<b>568</b>	
April	527	
May	494	
June	478	
July	491	
August	522	
Sept.	490	
Oct.	531	
Nov.	460	
Dec/	415	
<b>2009/Jan</b>	<b>415</b>	
Feb.	434	
March	429	
April	440	
May	442	
June	432	432
July	420	422
August	408	412
Sept.	398	403
Oct.	385	394
Nov.	366	385
Dec/		376



- Case submissions have increased
  - 546 cases – 2006
  - 591 cases – 2007
  - 653 cases – 2008
- Cases completed have increased
  - 446 cases – 2006
  - 432 cases – 2007
  - 753 cases - 2008
- End of year backlog
  - 356 cases - 2006
  - 515 cases - 2007
  - 415 cases - 2008

MARYLAND STATE POLICE - FORENSIC SCIENCES DIVISION  
DNA STAT - CONVICTED OFFENDER PROGRAM - 2009



	At FSD to be processed for shipping to vendor	At the vendor	Returned from vendor - Now in review process at FSD	Total in CODIS CO	Total Hits	
Numbers as presented 01/01/2007	24,807~	949	1,101	28,155	594	Difference from 07
Numbers as of 01/04/08	6,237~	2,850	10,439	53,078	881	287 48.3%
Numbers as of 01/05/2009	2,103	2,372	1,524	74,572	1308	714 120.2%
Current numbers at each point in the process	2,706	906	1,298	82,462	1570	976 164.3%
						Difference since 1/4/08
						7,890 10.58%

Process Info			
Received since 1-5-2009	Shipped to Vendor	Returned from vendor now in review process	Reviewed and uploaded into CODIS (CO samples only)

Personnel Info								
MD CO HITS Since Jan. 5, 2009	Outside lab assistance (hrs)	Civilian overtime (hrs)	Light duty assistance (hrs)	Total scientist time on project (hrs)	Total non-scientist time on project (hrs)	Intern (hrs)	Civilian Comp Time (hrs)	Total Hours

Week of:	Received since 1-5-2009	Shipped to Vendor	Returned from vendor now in review process	Reviewed and uploaded into CODIS (CO samples only)	MD CO HITS Since Jan. 5, 2009	Outside lab assistance (hrs)	Civilian overtime (hrs)	Light duty assistance (hrs)	Total scientist time on project (hrs)	Total non-scientist time on project (hrs)	Intern (hrs)	Civilian Comp Time (hrs)	Total Hours
5-Jan-09	38	0	0	341	10	0	22.5	0	167.5	0	0	0.5	190.5
12-Jan	420	0	0	1	2	0	31	0	177.5	40	0	3	251.5
19-Jan	94	0	369	1072	1	0	36	0	121.5	28	0	0.5	186
26-Jan	81	0	402	353	0	0	33	0	150	62	0	2	247
2-Feb	427	0	399	-7	11	0	31.5	0	154	120	0	26.5	332
9-Feb	303	846	400	381	3	0	32.5	0	168.5	115	0	0.5	316.5
16-Feb	282	0	311	736	0	0	31.5	0	88	120	0	2.5	242
23-Feb	193	0	403	46	0	0	13.25	0	165.5	107	0	5	290.75
2-Mar	261	839	0	340	5	0	19	0	155.5	101.5	0	5	281
9-Mar	210	0	0	392	10	0	37	0	140.5	112	0	3	292.5
16-Mar	202	0	0	0	3	0	6.5	0	172.5	120	0	17	316
23-Mar	221	0	0	18	0	0	6.5	0	121	120	0	9.5	257
30-Mar	252	0	0	-2	6	0	4.5	0	158.5	118.5	0	13	294.5
6-Apr	192	0	0	0	7	0	3	0	157	99	0	3.5	262.5
13-Apr	101	0	0	1	2	0	2	0	127	102.5	0	10	241.5
20-Apr	215	0	0	23	3	0	8	0	143	109.5	0	26	286.5
27-Apr	220	0	383	-1	1	0	1	0	145	160	0	20.5	326.5
4-May	195	0	430	-1	0	0	4	0	60	152	0	17.5	233.5
11-May	165	813	396	352	6	0	4.5	0	149.5	156	0	19	329
18-May	180	0	0	1	5	0	7.5	0	105	144	0	17	273.5
25-May	195	880	0	-1	1	0	5	0	147	112	0	27.5	291.5
1-Jun	159	0	413	400	3	0	6.5	0	153.5	139	0	24.5	323.5
8-Jun	216	0	0	359	12	0	11.5	0	164.5	158.5	0	35	369.5
15-Jun	154	0	0	0	4	0	1.5	0	226	112	0	21.5	361
22-Jun	139	0	381	0	2	0	8	0	180.5	109	0	31.5	329
29-Jun	134	922	0	0	3	0	8.5	0	140.5	84	0	16	249
6-Jul	215	0	0	0	7	0	11.5	0	123.5	118	0	36.5	289.5
13-Jul	215	0	404	0	0	0	1	0	136.5	110.5	0	17	265
20-Jul	157	0	868	39	4	0	0	0	191	104	0	20	315
27-Jul	166	0	0	17	0	0	0	0	158	109	0	28	295
3-Aug	113	993	0	797	3	0	0	0	168	102	0	39.5	309.5
10-Aug	256	0	0	447	1	0	0	0	118.5	96	0	19.5	234
17-Aug	143	0	421	-94	3	0	0	0	189.5	112	0	19	320.5
24-Aug	173	0	0	-414	5	0	0	0	232.5	102	0	33	367.5
31-Aug	161	0	479	-102	7	0	0	0	162.5	85.5	0	13	261
7-Sep	109	0	0	-2	0	0	10	0	138	93	4	19.5	264.5
14-Sep	178	0	281	267	0	0	4	0	181.5	116	18	16.5	336
21-Sep	134	0	697	754	4	0	0	0	195.5	85.5	16.5	39.5	337
28-Sep	217	1321	0	264	6	0	0	0	192	60.5	33.5	13.5	299.5
5-Oct	200	0	0	2	4	7	0	0	203	79	42.5	30.5	362
12-Oct	160	0	0	21	1	16	0	0	75.5	52.5	29	28	201
19-Oct	97	0	0	271	11	16	0	0	198.5	56	34.25	15.5	320.25
26-Oct	180	0	0	-12	3	16	0	0	210.5	71	14	13	324.5
2-Nov	186	906	861	0	13	8	0	0	165.5	79	49.5	24.5	326.5
9-Nov	225	0	0	395	5	8	0	0	153.5	58	28	33.5	281
16-Nov	208	0	0	432	2	12	2	0	189.5	80	31.5	18	333
23-Nov	36	0	437	5	4	0	0	0	80	24	16	2	122
30-Nov													0
7-Dec													0
14-Dec													0
21-Dec													0
28-Dec													0
Total	8778	7520	8735	7891	183	83	404.25	0	7302	4595	316.8	837	13538

- this figure includes duplicate and non-qualifying samples.

The total "hits" box at the top of the chart reflects all hits against the data, (ie: case-to-case, other states to our state data, convicted offender & arrestee), whereas the total in the "hits" column of the chart is exclusively convicted offender hits

The hit totals for 1/1/07, 1/4/08 and 1/5/09 were adjusted based on computer calculated numbers and not hand generated calculations

Note: periodic reconciliation will need to occur every 4-6 weeks to re-establish actual numbers at each point variance shouldn't be too large but with the removal of control samples, failed samples etc. It will be necessary to make minor adjustments.

**StateStat**  
**Maryland State Police**  
**Personnel Details**  
**September 2009 to November 2009**

MDSP State Stat  
Colonel T. B. Sheridan, Superintendent

Personnel	Sep-09	Oct-09	Nov-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
Total Authorized PINS	2343	2343	2343	2345	2343	2348	n/a	2369	
Total Vacancies	143	152	160	144	133	160	n/a	163	
Total Actual	2200	2191	2183	2201	2183	2215	n/a	2206	
	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Average</b>	
Sworn Authorized PINS	1568	1567	1566	1568	1566	1569	n/a	1580	
Sworn vacancies	104	112	118	100	85	118	n/a	101	
Sworn Actual	1464	1455	1448	1468	1448	1484	n/a	1479	
	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Average</b>	
Civilian PINS	775	776	777	777	775	779	n/a	788	
Civilian Vacancies	39	40	42	44	39	48	n/a	62	
Civilian Actual	736	736	735	734	731	736	n/a	726	
	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Average</b>	
Active Military	10	10	12	10	9	12	n/a	9	
Light Duty	34	41	41	36	32	41	n/a	31	
Medical Suspensions	4	3	4	4	4	5	n/a	2	
Disciplinary Suspensions	13	13	12	13	10	16	n/a	12	
Extended Sick Leave	13	11	15	16	13	20	n/a	18	
	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Average</b>	
Separations of Employment									
Sworn	10	9	7	10	7	12	39	9	
Civilian	5	2	5	5	5	6	21	5	

Hiring- Sworn	Sep-09	Oct-09	Nov-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
Applicants	165	169	105	139	105	180	556	153	1841
Interviews	19	33	11	19	11	27	74	21	249
Tests	155	106	84	124	84	155	494	107	1285
Rejected- Background	2	0	1	2	1	2	6	2	26
Rejected- Other	110	112	73	103	73	127	412	111	1326
Hired	N/A	N/A	N/A						

Workplace Safety	Sep-09	Oct-09	Nov-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
FROI to IWIF	36	34	TBD	36	35	38	109	33	397
FROI Lag 3 Days or less	31	31	TBD	32	31	33	95	28	334
Percentage	86%	91%	#VALUE!	87%	86%	89%	261%	84%	84%
FROI Lag > 3 Days	5	3	TBD	5	4	5	14	5	63
Percentage	14%	9%	#VALUE!	13%	12%	14%	39%	16%	16%

Police Communications Operators	Sep-09	Oct-09	Nov-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
Funded Positions	138	138	138	138	137	138	n/a	137	
Filled Positions	134	134	133	133	132	134	n/a	129	
Vacant Positions	4	4	5	4	3	5	n/a	9	
Percent Vacant	3%	3%	4%	0	0.03	0.04	n/a	0	
Separations	0	0	1	1	0	1	13	1	
New Hires	0	0	0	2	0	3	12	1	

**Handgun Purchase Applications  
Septmeber 2009 to November 2009**

MDSP State Stat  
Colonel T. B. Sheridan, Superintendent

	Monthly Reporting Periods				FY10				FY 09	
	Sep-09	Oct-09	Nov-09		Avg/Month	Minimum	Maximum	Total	Avg/Month	Total
Applications Received	2939	3264	3178		3033	2818	3264	15166	3578	42933
Applications Approved	2886	3192	3120		2971	2756	3192	14854	3474	41684
Applications Disapproved	38	43	38		40	38	43	201	67	800
Applications Pending	20	29	20		23	20	29	116	66	794

12/8/2009

MARYLAND DEPARTMENT OF STATE POLICE  
 OVERTIME HOURS  
 07/01/09 - 11/17/09

					SWORN OVERTIME							
					TOTAL	AVG	MAX	MIN	FY09	+/-	%	
					07/29-08/25/09	08/26-09/22/09	09/23-10/20/09	10/21-11/17/09				
WATERLOO	A	36	41	17	46	212	42	72	17	415	-203	-49%
FREDERICK	B	101	207	98	140	709	142	207	98	868	-159	-18%
CUMBERLAND	C	102	65	86	98	477	95	126	65	777	-300	-39%
BEL AIR	D	165	100	156	513	1266	253	513	100	2701	-1435	-53%
SALISBURY	E	136	135	105	205	799	160	218	105	1174	-375	-32%
NORTH EAST	F	220	135	186	344	1218	244	344	135	1519	-301	-20%
WESTMINSTER	G	329	305	460	509	2034	407	509	305	2712	-678	-25%
LAPLATA	H	14	52	25	26	171	34	54	14	277	-106	-38%
EASTON	I	436	319	472	262	1891	378	472	262	2049	-158	-8%
FORRESTVILLE	L	107	73	71	105	448	90	107	71	624	-176	-28%
JFK	M	259	151	155	122	879	176	259	122	1051	-172	-16%
ROCKVILLE	N	46	65	70	66	386	77	139	46	592	-206	-35%
HAGARSTOWN	O	76	62	45	61	347	69	103	45	763	-416	-55%
GLEN BURNIE	P	88	119	84	61	434	87	119	61	654	-220	-34%
COLLEGE PARK	Q	89	49	33	66	313	63	89	33	502	-189	-38%
GOLDEN RING	R	121	152	174	133	745	149	174	121	799	-54	-7%
CENTERVILLE	S	239	283	272	453	1477	295	453	230	1473	4	0%
LEONARDTOWN	T	40	50	66	49	377	75	172	40	664	-287	-43%
PRINCE FREDERICK	U	177	100	77	183	666	133	183	77	585	81	14%
BERLIN	V	46	36	56	83	328	66	107	36	674	-346	-51%
MCHENRY	W	34	39	38	37	208	42	60	34	315	-107	-34%
PRINCESS ANNE	X	107	60	39	131	469	94	132	39	639	-170	-27%
		2968	2598	2785	3693	15854	3171	3810	2056	21824	-5970	-27%
		19%	16%	18%	23%	100%						

12/8/2009

MARYLAND DEPARTMENT OF STATE POLICE  
 OVERTIME HOURS  
 07/01/09 - 11/17/09

					CIVILIAN OVERTIME							
					TOTAL	AVG	MAX	MIN	FY09	+/-	%	
					07/29-08/25/09	08/26-09/22/09	09/23-10/20/09	10/21-11/17/09				
WATERLOO	A	71	52	29	51	241	48	71	29	448	-207	-46%
FREDERICK	B	62	20	13	54	191	38	62	13	303	-112	-37%
CUMBERLAND	C	32	56	32	29	193	39	56	29	114	79	69%
BEL AIR	D	16	8	30	21	107	21	32	8	184	-77	-42%
SALISBURY	E	139	90	53	79	493	99	139	53	692	-199	-29%
NORTH EAST	F	79	24	33	62	298	60	100	24	590	-292	-50%
WESTMINSTER	G	121	128	140	156	734	147	189	121	670	64	9%
LAPLATA	H	47	88	32	59	274	55	88	32	94	180	192%
EASTON	I	26	41	110	32	253	51	110	26	187	66	35%
FORRESTVILLE	L	81	73	97	93	503	101	159	73	653	-151	-23%
JFK	M	54.5	27	23	30.5	206	41	71	23	247	-41	-16%
ROCKVILLE	N	0	12	0	9	39	8	18	0	116	-77	-66%
HAGARSTOWN	O	41	0	2	61	141	28	61	0	187	-46	-25%
GLEN BURNIE	P	78	104	33	89	345	69	104	33	565	-220	-39%
COLLEGE PARK	Q	24	16	18	41	146	29	47	16	374	-228	-61%
GOLDEN RING	R	64	80	36	40	378	76	158	36	302	76	25%
CENTERVILLE	S	34	0	0	25	75	15	34	0	107	-32	-30%
LEONARDTOWN	T	64	104	196	1	475	95	196	1	300	175	58%
PRINCE FREDERICK	U	156	89	162	168	744	149	169	89	474	269	57%
BERLIN	V	22	4	0	9	48	10	22	0	251	-203	-81%
MCHENRY	W	0	24	40	100	180	36	100	0	164	16	10%
PRINCESS ANNE	X	91	8	20	51	227	45	91	8	397	-170	-43%
		1302.5	1048	1099	1260.5	6290	1258	2076	614	7420	-1130	-15%
		21%	17%	17%	20%	100%						

**StateStat**  
**Maryland State Police**  
**FOB Activity**

**Reporting Period:**  
**November 2009**

	Monthly Reporting Statistics					Rolling 4 Months			
<b>Traffic Safety</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>
Total Violations Issued	89,250	67,979	57,667	52,735	-8.6%	71,632	57,667	89,250	214,896
Seatbelt Citations	3,821	3,322	2,470	1,596	-35.4%	3,204	2,470	3,821	9,613
Warnings Issued	39,663	32,218	26,177	23,521	-10.1%	32,686	26,177	39,663	98,058
Citations Issued	46,427	33,591	29,444	27,430	-6.8%	36,487	29,444	46,427	109,462
DUI Arrests	903	617	585	580	-0.9%	702	585	903	2,105
SERO's	3,160	2,170	2,046	1,784	-12.8%	2,459	2,046	3,160	7,376
<b>Crashes and Fatalities</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>
Fatalities	21	14	18	15	-16.7%	18	14	21	53
Non-restraint Fatalities	7	6	11	5	-54.5%	8	6	11	24
Total Crashes	2,224	1,654	2,118	1,890	-10.8%	1,999	1,654	2,224	5,996
Fatal Crashes	21	13	15	12	-20.0%	16	13	21	49
<b>Commercial Vehicles</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>
Commercial Vehicle Citations Issued	4,780	3,569	4,113	3202	-22.1%	4,154	3,569	4,780	12,462
Commercial Vehicle Fatalities	0	1	1	2	100.0%	1	0	1	2
Trucks Taken Out-of-Service	1,451	1,212	1,100	983	-10.6%	1,254	1,100	1,451	3,763
Roadside Inspections	7,670	5,499	6,095	5282	-13.3%	6,421	5,499	7,670	19,264
<b>Criminal</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>
Adult Arrests	797	564	561	534	-4.8%	641	561	797	1,922
Juvenile Arrests	321	216	225	174	-22.7%	254	216	321	762
Guns Seized	83	28	76	32	-57.9%	62	28	83	187
Civil Citation	34	27	23	55	139.1%	28	23	34	84
<b>General</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>
Patrol Checks	5,308	4,257	4,730	4,566	-3.5%	4,765	4,257	5,308	14,295
AIRS	41,696	30,424	31,909	29,587	-7.3%	34,676	30,424	41,696	104,029

Form Updated: 12/1/2009

**StateStat**  
**Maryland State Police**  
**FOB Warrants**

Reporting Period: November  
 2009

	Carryover Warrants	New Warrants Received	MSP Felony Served	MSP Misdemeanor Served	Allied Served by MSP	Total MSP Served	Admin Dispos.	Eligible for Destruction	MSP Warrants % Change	Ending Felony Open	Ending Misdemeanor Open	Total Open	Open Out of State Felony	Open Out of State Misdemeanor	Total Open Out of State
Bk A - Howard	201	17	0	3	4	7	1	101	6.47%	4	197	201	1	101	102
Bk B - Frederick	391	21	2	21	5	28	6	41	-2.05%	18	365	383	14	223	237
Bk C - Allegany	8	19	4	14	0	18	0	0	12.50%	6	3	9	3	1	4
Bk D - Harford	238	18	10	8	1	19	2	118	-0.84%	18	218	236	7	66	73
Bk E - Wicomico	487	28	0	31	0	31	10	151	-2.67%	19	455	474	6	95	101
Bk F - Cecil	753	36	6	18	2	26	9	275	0.40%	63	693	756	27	490	517
Bk G - Carroll	413	50	7	29	7	43	16	96	-0.48%	41	370	411	11	106	117
Bk H - Charles	10	1	0	0	21	21	0	1	10.00%	7	4	11	6	2	8
Bk I - Caroline, Dorchester, Talbot	940	44	5	28	7	40	4	340	0.74%	33	914	947	18	350	368
Bk P - Anne Arundel (Former J)	97	0	0	0	0	0	1	0	0.00%	0	96	96	0	29	29
Bk L - Prince George's (Southern)	4	1	1	0	17	18	0	0	0.00%	4	0	4	1	0	1
Bk M - Cecil, Harford, Baltimore	974	30	1	12	8	21	8	560	0.92%	24	959	983	22	821	843
Bk N - Montgomery	761	43	1	15	3	19	3	30	3.15%	4	781	785	0	211	211
Bk O - Washington	622	9	1	6	0	7	1	318	0.16%	22	593	615	11	489	500
Bk P - Anne Arundel	420	42	9	24	40	73	5	0	0.95%	79	345	424	1	104	105
Bk Q - Prince George's (Northern)	4	0	0	0	18	18	0	0	0.00%	2	2	4	0	1	1
Bk R - Baltimore	346	56	2	40	5	47	9	0	1.45%	7	344	351	3	79	82
Bk S - Kent, Queen Anne's	938	52	4	34	1	39	10	440	0.43%	29	913	942	14	415	429
Bk T - St. Mary's	382	41	6	32	0	38	0	101	0.79%	31	354	385	11	59	70
Bk U - Calvert	219	51	12	25	1	38	16	0	-0.91%	24	193	217	4	37	41
Bk V - Worcester	498	7	1	7	3	11	66	90	-13.45%	11	420	431	11	281	292
Bk W - Garrett	252	30	5	22	0	27	0	0	1.19%	9	246	255	7	206	213
Bk X - Somerset	413	29	1	16	0	17	7	0	1.21%	6	412	418	3	349	352
<b>Total Statewide</b>	<b>9521</b>	<b>625</b>	<b>78</b>	<b>385</b>	<b>143</b>	<b>606</b>	<b>174</b>	<b>2,662</b>	<b>-0.13%</b>	<b>461</b>	<b>9048</b>	<b>9509</b>	<b>181</b>	<b>4,515</b>	<b>4696</b>

Status	Monthly Reporting Periods					% Change	Rolling 5 Months		
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09		Average	Minimum	Maximum
Felony Open	466	489	493	473	461	-2.54%	476	461	493
Misdemeanor Open	9183	9261	9208	9048	9048	0.00%	9,150	9048	9,261
<b>Total Open</b>	<b>9649</b>	<b>9750</b>	<b>9701</b>	<b>9521</b>	<b>9509</b>	<b>-0.13%</b>	<b>9,626</b>	<b>9509</b>	<b>9,750</b>
MSP Felony Served	79	94	79	86	78	-9.30%	83	78	94
MSP Misdemeanor Served	372	464	440	405	385	-4.94%	413	372	464
<b>MSP Total Served</b>	<b>451</b>	<b>558</b>	<b>519</b>	<b>491</b>	<b>463</b>	<b>-5.70%</b>	<b>496</b>	<b>451</b>	<b>558</b>
Admin Disposition	207	169	226	244	174	-28.69%	204	169	244
Open Out of State Felony	185	192	198	189	181	-4.23%	189	181	198
Open Out of State Misdemeanor	4696	4673	4611	4493	4515	0.49%	4,598	4493	4,696
<b>Total Open Out of State</b>	<b>4881</b>	<b>4865</b>	<b>4809</b>	<b>4682</b>	<b>4696</b>	<b>0.30%</b>	<b>4,787</b>	<b>4682</b>	<b>4,881</b>



StateStat  
MVA Outstanding Warrant Arrest Program

Reporting Period: November  
2009

Barrack / County	Eligible for MVA Outstanding Warrant Arrest Program	Currently Entered in MVA Outstanding Warrant Arrest Program	Number of Arrests Due to Program
Bk A - Howard	155	155	0
Bk B - Frederick	64	64	1
Bk C - Allegany	1	1	0
Bk D - Harford	123	123	3
Bk E - Wicomico	237	237	0
Bk F - Cecil	230	230	5
Bk G - Carroll	113	113	0
Bk H - Charles	5	5	0
Bk I - Caroline, Dorchester, Talbot	287	287	0
Bk P (Former Bk J)	49	49	0
Bk L - Prince George's (Southern)	0	0	0
Bk M - Cecil, Harford, Baltimore	175	175	0
Bk N - Montgomery	352	352	1
Bk O - Washington	131	131	0
Bk P - Anne Arundel	146	146	0
Bk Q - Prince George's (Northern)	2	2	0
Bk R - Baltimore	119	119	0
Bk S - Kent, Queen Anne's	262	262	1
Bk T - St. Mary's	32	32	0
Bk U - Calvert	120	120	0
Bk V - Worcester	91	91	1
Bk W - Garrett	39	39	2
Bk X - Somerset	22	22	0
<b>***Total Statewide</b>	<b>2755</b>	<b>2755</b>	<b>14</b>

<b>FIREARM TASK FORCES</b>			
<b>2009</b>			
	Search Warrants	Arrests	Firearms Seized
GTF	83	37	437
FITF	34	72	198
<b>Unit Totals</b>	<b>117</b>	<b>109</b>	<b>635</b>
<b>2008</b>			
GTF	60	41	268
FITF	73	96	226
<b>Total</b>	<b>133</b>	<b>137</b>	<b>494</b>
<b>2007</b>			
GTF	50	34	214
FITF	27	64	48
<b>Total</b>	<b>77</b>	<b>98</b>	<b>262</b>
<b>Cumulative Totals</b>			
GTF	193	112	919
FITF	134	232	472
<b>TFs Combined</b>	<b>327</b>	<b>344</b>	<b>1391</b>

As of 12/8/2009

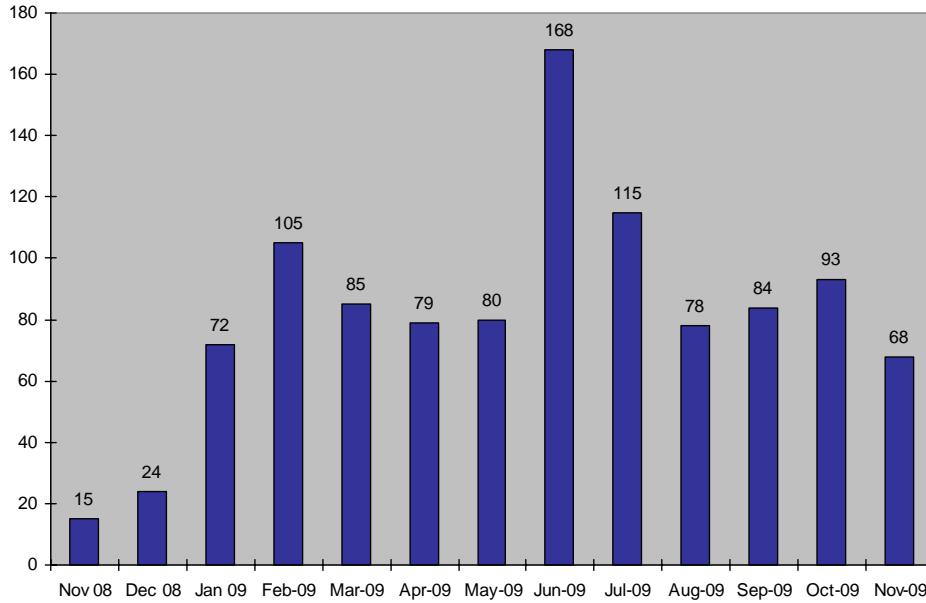
<b>Baltimore 2009</b>												
	January	February	March	April	May	June	July	August	September	October	November	December
Search Warrants	4	12	11	9	5	5	13	5	10	6	3	0
Arrests	2	5	3	5	4	2	5	5	1	1	4	0
Firearms Seized	12	278	8	26	15	22	19	3	3	20	31	0
<b>Baltimore 2008</b>												
	January	February	March	April	May	June	July	August	September	October	November	December
Search Warrants	9	13	6	5	3	1	5	1	5	5	5	2
Arrests	5	7	6	4	3	0	3	1	3	4	4	1
Firearms Seized	25	113	10	10	20	2	23	8	13	29	8	7
<b>Prince George's 2009</b>												
	January	February	March	April	May	June	July	August	September	October	November	December
Search Warrants	8	0	5	2	5	3	5	1	2	1	2	0
Arrests	8	3	9	5	9	1	7	8	10	8	4	0
Firearms Seized	37	7	39	11	9	14	13	24	0	21	23	0
<b>Prince George's 2008</b>												
	January	February	March	April	May	June	July	August	September	October	November	December
Search Warrants	6	8	7	7	3	5	4	7	12	6	3	5
Arrests	12	10	8	6	1	7	8	10	11	12	2	9
Firearms Seized	38	22	24	18	6	8	7	22	40	15	12	14

# CARFTF

Nov 2008 to Present	All Warrants	VPI	DJS	VOP	Parole	MPD	PGSO	PG Gang	Misc.
<b>Total</b>	1222	110	80	17	207	70	536	62	140
<b>Closed</b>	1080	100	70	17	201	58	455	50	129
<b>Open</b>	142	10	10	0	6	12	81	8	11

**November: Performance Breakdown:**

- Number of Personnel This Month – 7 – 5 MSP and 2 MPD
- Closure Goal - 50.4 Warrant Closures (Based on established benchmark of 7.2 warrant closures per inv.)
- Total Closures – 68 (9.71 Warrant Closures per inv.) – MSP = 12.2 avg., MPD = 3.5 avg.
- 30 Admin. Closures – 31%
- 29 Arrest Closures – 57%
- 9 Detainer Closures – 12%

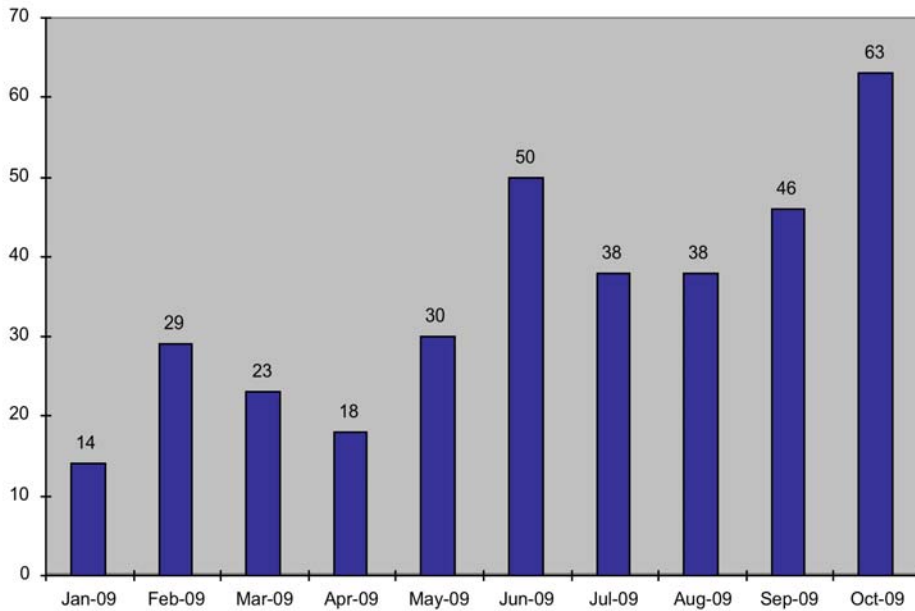
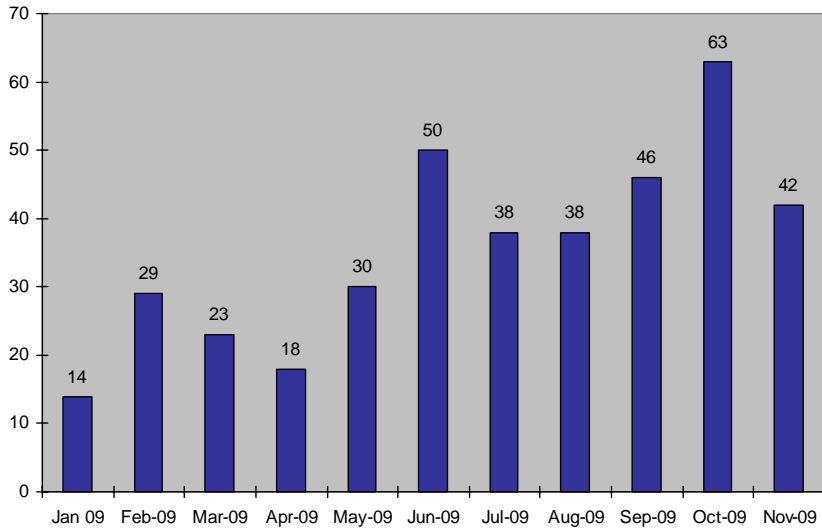


## CAT - Baltimore

	All Warrants	VPI	FTA	VOP	Retake	Misc.
<b>Total</b>	641	183	265	67	78	48
<b>Closed</b>	394	181	73	57	39	44
<b>Open</b>	247	2	192	10	39	4

**November: Performance Breakdown:**

- Number of Personnel This Month – 6 – 4 MSP, 1 BPD, 1 BSO
- Closure Goal – 43.2 Warrant Closures (Based on established benchmark of 7.2 warrant closures per inv.)
- Total Closures – 42 (7 Warrant Closures per inv.) – MSP = 4.75 avg., BPD = 16 avg., BSO = 7 avg.
- 21 Admin. Closures – 50%
- 20 Arrest Closures – 48%
- 1 Detainer Closure – 2%



STATE OF MARYLAND  
Traffic Fatalities  
November 30, 2009

		Fatalis		
COUNTY	Jan 1-Nov 30, 2009	Jan 1 -Nov 30, 2008	# DIFFERENCE	% CHANGE
Allegany County	13	8	5	62.50%
A. A. County	43	47	-4	-8.51%
Baltimore City	25	44	-19	-43.18%
Baltimore County	76	62	14	22.58%
Calvert County	7	9	-2	-22.22%
Caroline County	4	9	-5	-55.56%
Caroll County	14	19	-5	-26.32%
Cecil County	12	16	-4	-25.00%
Charles County	13	11	2	18.18%
Dorchester County	9	5	4	80.00%
Frederick County	25	18	7	38.89%
Garrett County	7	5	2	40.00%
Harford County	25	19	6	31.58%
Howard County	21	21	0	0.00%
Kent County	2	5	-3	-60.00%
Montgomery County	35	49	-14	-28.57%
P.G. County	88	112	-24	-21.43%
Queen Anne's County	8	13	-5	-38.46%
St. Mary's County	14	16	-2	-12.50%
Somerset County	6	1	5	500.00%
Talbot County	7	7	0	0.00%
Washington County	15	14	1	7.14%
Wicomico County	10	13	-3	-23.08%
Worcester County	12	18	-6	-33.33%
<b>Totals</b>	<b>491</b>	<b>541</b>	<b>-50</b>	<b>-9%</b>

NC=Not Calculable

Raw Data for Helo Syscom  
Notification to Hospital -  
60 minute threshold %

Aviation Command - NOVEMBER 2009 (November 1-30, 2009)							
Vehicles	Pilots	Medics	Missions	Flight Hours	Down for Maintenance (hrs)	Down for No Crew (hrs)	Helo: Request to Hospital - 60 Minute Threshold ( % )
<b>Unit</b>	<b>34</b>	<b>34</b>	<b>387</b>	<b>188.9</b>	<b>456.6</b>	<b>2.99</b>	<b>87%</b>
Trooper 1- Baltimore	4	5	61	29.3	126.0	0.0	84%
Trooper 2- Andrews	5	6	80	29.7	10.7	0.0	93%
Trooper 3- Frederick	6	5	67	39.7	63.8	0.0	85%
Trooper 4- Salisbury	5	4	32	16.2	62.8	0.0	63%
Trooper 5- Cumberland	5	6	41	19.9	69.6	3.0	88%
Trooper 6- Centreville	5	4	50	27.7	115.0	0.0	100%
Trooper 7- Southern MD	4	4	56	26.4	8.7	0.0	88%
Trooper 8- Norwood	0	0	0	0	0.0	0.0	NA (Section Out of Service)

Missions w/ to Hospital Time > 60 mins	Total Scene Medevacs
<b>17</b>	<b>133</b>
5	31
2	30
4	26
3	8
1	8
0	13
2	17

Priority Vehicle Availability Report

	Monthly Reporting Periods									
	July '09	Aug '09	Sept '09	Oct '09	Nov '09					
<b>Trooper 1- Baltimore</b>	744	744	720	744	720					
Required	744	744	720	744	720					
Available	599	676	701	697	594					
Percentage	81%	91%	97%	94%	83%					
<b>Trooper 2- Andrews</b>	744	744	720	744	720					
Required	744	744	720	744	720					
Available	669	653	714	715	709					
Percentage	90%	88%	99%	96%	99%					
<b>Trooper 3- Frederick</b>	744	744	720	744	720					
Required	744	744	720	744	720					
Available	712	673	689	726	656					
Percentage	96%	91%	96%	98%	91%					
<b>Trooper 4- Salisbury</b>	744	744	720	744	720					
Required	744	744	720	744	720					
Available	718	615	716	608	657					
Percentage	97%	83%	99%	82%	91%					
<b>Trooper 5- Cumberland</b>	744	744	720	744	720					
Required	744	744	720	744	720					
Available	721	722	711	733	647					
Percentage	97%	97%	99%	99%	90%					
<b>Trooper 6- Centreville</b>	744	744	720	744	720					
Required	744	744	720	744	720					
Available	660	714	709	660	605					
Percentage	89%	96%	99%	89%	84%					
<b>Trooper 7- Southern MD</b>	744	744	720	744	720					
Required	744	744	720	744	720					
Available	693	674	690	735	711					
Percentage	93%	91%	96%	99%	99%					
<b>Trooper 8- Norwood</b>	744	744	720	744	720					
Required	0	0	0	0	0					
Available	0	0	0	0	0					
Percentage	0%	0%	0%	#DIV/0!	#DIV/0!					

Fiscal Year To Date			
Avg/Month	Minimum	Maximum	Total
734	720	744	3672
653	594	701	3267
89%	83%	94%	89%
734	720	744	3672
692	653	715	3460
94%	91%	96%	94%
734	720	744	3672
691	656	726	3456
94%	91%	98%	94%
734	720	744	3672
663	608	718	3314
90%	84%	97%	90%
734	720	744	3672
707	647	733	3534
96%	90%	99%	96%
734	720	744	3672
670	605	714	3349
91%	84%	96%	91%
734	720	744	3672
701	674	735	3503
95%	94%	99%	95%
0	0	0	0
0	0	0	0
0%	0%	0%	0%

**MDSP State Stat**  
**Colonel T. B. Sheridan, Superintendent**  
**William Barnard, Fire Marshal**

Office of the State Fire Marshal								
Personnel	Sep-09	Oct-09	Nov-09	Fiscal Year To Date				
				Average	Minimum	Maximum	Total	Target
PINS	72.5	72.5	72.5	72.50	72.5	72.5	72.5	72.5
Vacancies	6	6	6	6.00	6	6	N/A	5
Disciplinary Actions	0	1	0	0.20	0	1	1	0
Terminations	0	0	0	0.00	0	0	0	0
Workplace Safety	Sep-09	Oct-09	Nov-09	Average	Minimum	Maximum	Total	Target
FROI to IWIF	1	3	1	1.60	0	3	8	0
FROI Lag >3 Days	0	1	0	0.60	0	2	3	0
Incidents with workdays lost	0	2	1	0.60	0	2	3	0
Accident Leave Days	0	0	1	0.20	0	1	1	0
Activity Reports	Sep-09	Oct-09	Nov-09	Average	Minimum	Maximum	Total	Target
Arrests	19	12	13	20.40	12	30	102	16.5
Fire investigations	50	47	57	66.80	47	103	334	95.6
Explosive investigations	17	16	11	16.20	11	25	81	20
Fires determined to be arson	23	18	22	27.60	18	46	138	31.5
Total criminal cases	29	27	29	37.00	27	52	185	42
Cases closed by arrest	13	6	11	14.60	6	22	73	8.5
Open criminal cases (cumulative - CY )	213	234	252	N/A	N/A	N/A	N/A	0
Deaths associated with arson (statewide)	0	1	0	0.40	0	1	2	0.17
Deaths associated with fire (statewide)	4	1	3	3.80	1	8	19	5
Fire prevention inspections/ re-inspections	1494	1346	1108	1468.60	1108	1887	7343	1396
Architectural plans reviewed	112	135	103	120.00	103	147	600	164
Fire protection system plans reviewed	79	24	27	37.00	20	79	185	41
Fire prevention lectures/demonstrations	38	40	44	38.20	30	44	191	14
Jurisdictions Participating in MFIRS	15	17	16	16.00	15	17	N/A	24

## GDU/State Stat Goals and Actions Reporting Template

Agency: MDSP - November 2009

### GDU I. REDUCE VIOLENT CRIME IN MARYLAND BY 10% A Y

Subgoal: A. Enhance Warrant Apprehension Efforts

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Tracking</b>
1. Partner with federal, state and local agencies to target violent offenders wanted by the State (VPI & VOP) through the Captial Area Regional Fugitive Task Force (CARFTF) (Target: 864 warrants closed)	12/09		Yes	N/A
Close a total of 7.2 warrants per month by Baltimore Task Force investigators			Yes	N/A

Subgoal: B. Enhance DNA collection and analysis efforts 1

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Stat Tracking</b>
1. Reduce backlog of DNA casework by 15%	12/09	Target Backlog: 385 Actual Backlog: 366 Action: Prepare casework for outsourcing under new grant program	Yes	N/A
2. Implement the Chargee DNA Collection Program to obtain 7-10,000 total collections	12/09	IT meeting was held on 11/20/09. Required changes to the CJIS code lists due to recent law changes, patch for tracking of warrant charges, data feed from Prince Georges County courts, and other quality control issues were discussed	Yes	N/A
3. Ensure 100% of suitable Chargee DNA samples are uploaded into CODIS	12/09	See submitted chart for all data: As of November 29, 2009 Samples awaiting review and uploads: 86 Total number of samples in CODIS: 3830 Total number of hits for the program: 38	Yes	N/A

Subgoal: C. Enhance Gun Seizure Efforts 12/09

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Stat Tracking</b>
1. Target persons possessing and trafficking in illegal firearms to reduce violent crime.	12/09		Yes	N/A

Subgoal: D. Expand Violent Crime/ High-Risk Offender Monitoring Efforts by I

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Stat Tracking</b>
1. Expand Statewide On-Line Crime Mapping and develop State capacity to map crime. (GOCCP/MDSP)	4/11		N/A	N/A

Subgoal: E. Implement Additional Crime-Reduction Actio

<b>Deliverable/Action</b>	<b>Target Delivery Date</b>	<b>Proposed Action Steps &amp; Milestones (by Month)</b>	<b>Tracking Data Reflected in State Stat Template</b>	<b>Additional Data Proposed for Tracking</b>
3. Implement electronic reporting for pawn databases MSP/GOCCP/DLLR	12/09		Yes	N/A
8. Ensure accurate crime data through automation of federal reporting (e.g. UCR)	TBD		No	N/A

**GDU Delivery Plan Template**

Agency: Maryland State Police

Deliverable/Action: Reduce backlog of DNA Casework by 15%

<b>Month</b>	<b>Planned Action Steps and Rolling Benchmarks</b>
5/09	Starting backlog: end of April: 440 Backlog: end of May: 442 Appointment of new Forensic Scientist Manager of the Biology Section
6/09	Target Backlog: 432 Actual Backlog: 432 Action: Continue to outsource cold cases
7/09	Target Backlog: 422 Actual Backlog: 420 Action: Make follow up phone calls to rid backlog of cases no longer needed
8/09	Target Backlog: 412 Actual Backlog: 408 Action: Continue to outsource cold cases Action: Make follow up phone calls to rid backlog of cases no longer needed
9/09	Target Backlog: 403 Actual Backlog: 389 Action: Make follow up phone calls to rid backlog of cases no longer needed Action: Prepare casework for outsourcing under new grant program
10/09	Target Backlog: 394 Actual Backlog: 385 Action: Prepare casework for outsourcing under new grant program
11/09	Target Backlog: 385 Actual Backlog: 366 Action: Prepare casework for outsourcing under new grant program
12/09	Target Backlog: 376 Actual Backlog: Action: Review and sign off returned outsourced casework
1/10	Target Backlog: Actual Backlog:
2/10	Target Backlog: Actual Backlog:
3/10	
4/10	
5/10	

**GDU Delivery Plan Template**

Agency: Maryland State Police

Deliverable/Action: Implement the Charge DNA Collection Program

Month	Planned Action Steps and Rolling Benchmarks
5/09	This new program was implemented on January 1, 2009. The success of this implementation is continually monitored and issues are addressed as needed. The statistics for this program are collected on a weekly basis and provided on a monthly basis.
6/09	IT meeting held between MSP, DPSCS and GOCCP to discuss possible reasons for missed collections and the forwarding of warrant charges. MSP-Legal has contacted Harford County about indictments after District Court dismissal of charges. MSP-Legal and Governor's staff are working with St. Mary's County to sort through the docket language so that the lab can locate the date of arraignment. MSP-IT continues to work with the courts of Allegany, Prince Georges and Montgomery to establish the court data feed with the arraignment information.
7/09	IT meeting scheduled for 07/14/09.
8/09	
9/09	IT meeting scheduled for 09/14/09.
10/09	
11/09	IT meeting was held on 11/20/09. Required changes to the CJIS code lists due to recent law changes, patch for tracking of warrant charges, data feed from Prince Georges County courts, and other quality control issues were discussed.
12/09	Next meeting is scheduled for 12/15/09.
1/10	
2/10	
3/10	
4/10	
5/10	
6/10	
7/10	
8/10	
9/10	

**GDU Delivery Plan Template**

Agency: Maryland State Police

Deliverable/Action: Ensure 100% of suitable Chargee DNA samples are uploaded into CODIS

<b>Month</b>	<b>Planned Action Steps and Rolling Benchmarks</b>
5/09	<p>Previously, after the first quarter of this program, letters were sent to the SA Offices for any missed sample collections. In these letters it was requested that at the next court appearance of the defendant that the court require a DNA collection. Also, discrepancy letters were issued to the collection agency describing incomplete or inaccurate information on the collection kits. The Lab Staff routinely check the website of CASE SEARCH for arraignment dates for the three counties from which no court data feed is available (Allegany, Prince Georges, and Montgomery).</p> <p>On average, samples with eligible arraignment dates are shipped out to the vendor laboratory every two weeks. Upon review, the analytical data is reviewed and uploaded into CODIS within 5 working days. Prior to any uploads, the samples are checked to see if they are still eligible or if they need to be expunged.</p> <p>Statistics for this program are collected weekly and forwarded on a monthly basis. See submitted chart for all data: Samples awaiting review and uploads: 174 Total number of samples in CODIS: 861 Total number of hits for the program: 5</p>
6/09	<p>See submitted chart for all data: As of June 29, 2009 Samples awaiting review and uploads: 291 Total number of samples in CODIS: 1,199 Total number of hits for the program: 11</p>
7/09	<p>See submitted chart for all data: As of July 27, 2009 Samples awaiting review and uploads: 219 Total number of samples in CODIS: 1,727 Total number of hits for the program: 15</p>
8/09	<p>See submitted chart for all data: As of August 30, 2009 Samples awaiting review and uploads: 0 Total number of samples in CODIS: 2,486 Total number of hits for the program: 25</p>
9/09	<p>See submitted chart for all data: As of September 27, 2009 Samples awaiting review and uploads: 170 Total number of samples in CODIS: 2,904 Total number of hits for the program: 27</p>
10/09	<p>See submitted chart for all data: As of October 31, 2009 Samples awaiting review and uploads: 334 Total number of samples in CODIS: 3304 Total number of hits for the program: 34</p>
11/09	<p>See submitted chart for all data: As of November 29, 2009 Samples awaiting review and uploads: 86 Total number of samples in CODIS: 3830 Total number of hits for the program: 38</p>