

VOLUME 4, NUMBER 10



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION I - DOC, PATX, OTS, HR**



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STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: October 2009

DNA Collections	YEARLY AVERAGES					
	Jul-09	Aug-09	Sep-09	Oct-09	FYTD10	FY09
Current Inmate Population*	22,292	21,997	21,993	21,894	22,044	22,681
# Not Requiring Collection	1,643	1,617	1,646	1,651	1,639	1,722
# Eligible for DNA Collection	20,479	20,331	20,252	20,134	20,299	20,683
# of Samples Collected	20,234	20,149	20,032	19,890	20,076	20,415
# Required But Pending Collection	245	182	220	244	223	280
# of Refusals	0	0	0	0	0	0
# Requirement Undetermined	170	49	95	109	106	264
% Collected	98.8%	99.1%	98.9%	98.8%	98.9%	98.7%
% Pending Collection	1.2%	0.9%	1.1%	1.2%	1.1%	1.4%

	CUMULATIVE TOTALS							
	Jul-09	Aug-09	Sep-09	Oct-09	FY10 YTD Totals	FY09	FY08	FY07
Samples Collected YTD	5,218	915	1,376	1,799	1,799	5,218	5,816	7,185

*Automated records (excludes Feds, BCDC and BCBIC)

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STATESTAT
DPCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: October 2009

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					Monthly % Change	FYTD AVG	TOTALS	
	Jul-09	Aug-09	Sep-09	Oct-09	FY 2009			FYTD 2010	
MVA Bus IDs Issued									
Brockbridge	48	57	44	54	22.7%	51	305	203	
Metropolitan Transition Center	52	53	48	56	16.7%	52	133	209	
Baltimore Area Facilities									
MVA Bus Pre-Release IDs Total	100	110	92	110	19.6%	103	438	412	
MVA Post-Release Branch IDs Issued	121	110	135	0	-100.0%	122	568	366	
MVA Branch Visits	14	10	8	6	-25.0%	10		38	
Total MVA IDs Issued	235	230	235	116	-50.6%	195	1006	778	
Inmates Released With ID Cards									
DOC Facility Releases	719	643	665	640	-3.8%	667	5180	2667	
Inmates Released With MVA ID Cards	24	35	8	68	750.0%	34	30	135	
Inmates Released With DOC ID Cards	229	210	146	289	97.9%	219	225	874	
Inmates Released Without ID Cards	466	398	511	283	-44.6%	415	4925	1658	
Social Security Cards Processed									
Target Number for Application Processing	420	477	455	550	20.9%	476	1144	1902	
Target Inmates Declining SS Card	368	345	326	358	9.8%	349	1091	1397	
SS Card Applications Submitted	461	423	369	387	4.9%	410	1161	1640	
Variance	-409	-291	-240	-195	-18.8%	-284	-1108	-1135	
Inmates Released With Social Security Cards									
DOC Facility Releases	719	643	665	640	-3.8%	667	5180	2667	
Inmates Released Who Declined SS Card	169	133	163	155	-4.9%	155	383	620	
Inmates Released Who Received SS Card	244	306	234	260	11.1%	261	300	1044	
Variance	306	204	268	225	-16.0%	251	4497	1003	
Birth Certificates Processed									
Target Number for Application Processing	420	477	455	550	20.9%	476	494	1902	
Target Inmates Declining Birth Certificate	494	444	450	480	6.7%	467	437	1868	
Birth Certificate Applications Submitted	598	578	463	418	-9.7%	514	579	2057	
Variance	-672	-545	-458	-348	-24.0%	-506	-123	-2023	
Inmates Released With Birth Certificates									
DOC Facility Releases	719	643	665	640	-3.8%	667	5180	2667	
Inmates Released Who Declined BC	197	170	188	168	-10.6%	181	464	723	
Inmates Released Who Received BC	275	306	266	275	3.4%	281	300	1122	
Variance	247	167	211	197	-6.6%	206	4416	822	

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STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: October 2009

Department Secretary: Gary D. Maynard

DPCS Management Team

Commissioner of Correction: J. Michael Stouffer
Deputy Secretary for Administration: G. Lawrence Franklin
Assistant Secretary for Treatment Services: Richard B. Rosenblatt
Assistant Secretary for Capital Programs: David N. Bezanson
Assistant Secretary/Chief of Staff: Thomasina Hiers

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Jul-09	Aug-09	Sep-09	Oct-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	4,810	4,810	4,810	4,810	4,810	0.0%	4,905	4,907	4,895
Vacant PINs CO I-II-III	75	80	76	90	80	18.4%	484	492	298
DOC Inmates in DOC Facilities	21,230	22,233	22,019	21,947	21,857	-0.3%	21,567	21,757	21,572
Total Inmates	22,666	22,470	22,248	22,177	22,390	-0.3%	22,812	23,191	23,120

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Jul-09	Aug-09	Sep-09	Oct-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
DOC									
Western	3	3	6	6	5	0.0%	140	138	105
Hagerstown	10	3	10	12	9	20.0%	33	73	21
Baltimore	26	27	27	28	27	3.7%	63	115	74
Jessup	24	33	26	40	31	53.8%	232	140	82
Eastern	12	14	7	4	9	-42.9%	17	27	16

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Jul-09	Aug-09	Sep-09	Oct-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351
Vacant PINs CO I-II-III	4	1	5	6	4	20.0%	26	33	18
Patuxent Inmates	931	934	923	915	926	-0.9%		843	877



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: October 2009

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Monthly Change	FY2007	FY2008	FY2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	1	1	1	0	1	-100%	13	6	9	3
Serious Weapon Assault	0	0	0	0	0	n/a	3	2	2	0
Sexual Assault	0	0	1	0	0	-100%	5	6	2	1
Less Serious Physical Assault	35	28	24	24	28	0%	310	321	343	111
Less Serious Weapon Assault	1	0	2	1	1	-50%	7	17	20	4
Bodily Fluid Assault	5	8	6	6	6	0%	147	126	127	25
Inappropriate Physical Contact	1	1	2	0	1	-100%	43	46	32	4
Total	43	38	36	31	37	-14%	528	524	535	148
Staff Homicide	0	0	0	0	0	n/a	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	3	1	2	1	2	-50%	49	52	35	7
Serious Weapon Assault	6	4	5	5	5	0%	190	127	60	20
Sexual Assault	0	0	3	2	1	-33%	8	11	9	5
Less Serious Physical Assault	75	73	69	54	68	-22%	686	680	768	271
Less Serious Weapon Assault	26	19	19	18	21	-5%	275	238	233	82
Bodily Fluid Assault	0	1	3	1	1	-67%	17	19	24	5
Total	110	98	101	81	98	-20%	1,225	1,127	1129	390
Inmate Homicide	0	0	0	0	0	n/a	3	-	0	0
Hearing Officer Reports*										
Alcohol Use/Possession	43	26	20	17	27	-15%		312	342	106
Drug Use Cases	41	97	64	83	71	30%		1,086	949	285
Contraband: Weapons	84	83	64	81	78	27%		968	936	312
Drugs/Paraphernalia	9	5	11	6	8	-45%		150	242	31
Money	3	5	1	4	3	300%		177	107	13

Other DOC Security Data	Q2FY09	Q3FY09	Q4FY09	Q1FY10	Average	% Quarterly Change	FY2007	FY2008	FY2009	FY 2010
Escapes	1	1	1	0	0	-100%		4	3	0
Walk-Offs	3	7	5	12	12	140%		62	24	12

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

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DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: October 2009

Cell Phone Recovery <i>Institution</i>	Jul-09	Aug-09	Sep-09	Oct-09	FYTD		Yearly Reporting Periods		
					Average	% Monthly Change	FY2008	FY2009	FY 2010
BCCC	8	12	17	8	11	-53%	111	166	45
BCF	6	5	4	11	7	175%	108	172	26
BPRU	1	0	2	5	2	150%	21	37	8
BPRUW	0	0	0	0	0	n/a	1	0	0
CLF	0	1	1	0	1	-100%	6	4	2
ECI	0	0	0	0	0	n/a	15	6	0
ECIA	1	1	0	0	1	n/a	2	3	2
EPRU	0	1	0	0	0	n/a	8	7	1
JCI	6	2	7	5	5	-29%	27	103	20
JPRU	0	1	0	0	0	n/a	73	35	1
MCAC	3	0	1	4	2	300%	12	31	8
MCIH	0	0	0	0	0	n/a	4	0	0
MCIJ	0	0	2	3	1	50%	38	13	5
MCIW	0	0	0	0	0	n/a	-	0	0
MCTC	0	1	0	0	0	n/a	34	25	1
MHC	0	0	0	0	0	n/a	-	0	0
MRDCC	0	0	1	2	1	100%	12	18	3
MTC	24	24	15	21	21	40%	259	177	84
NBCI	0	0	1	0	0	-100%	13	12	1
PHPRU	1	1	2	2	2	0%	21	35	6
RCI	3	0	9	1	3	-89%	10	9	13
SMPRU	3	1	1	1	2	0%	53	62	6
TBC	6	3	2	2	3	0%	7	57	13
WCI	2	1	4	3	3	-25%	12	29	10
Totals	64	54	69	68	64	-1%	847	1001	255

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DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: FY 2010 YTD - THRU October 2009

FACILITY	Region	Security Level	ADP FY08	ADP FY09	ADP FYTD10	% Total	CO PINs	% Total
Male								
BCCC	Baltimore	Minimum	503	502	496	2.3%	85	1.8%
BPRU	Baltimore	Pre-release	194	188	187	0.9%	32	0.7%
MCAC	Baltimore	Maximum	284	382	554	1.8%	210	4.4%
MRDCC	Baltimore	Administrative	708	674	664	3.1%	342	7.1%
MTC	Baltimore	Minimum	1,778	1,652	690	7.6%	322	6.7%
ECI	Eastern	Medium	3,340	3,272	3,263	15.0%	603	12.6%
PHPRU	Eastern	Pre-release	185	153	122	0.7%	-	
MCIH	Hagerstown	Medium	2,080	2,038	2,106	9.4%	418	8.7%
MCTC	Hagerstown	Medium	2,799	2,489	2,469	11.4%	429	9.0%
RCI	Hagerstown	Medium	1,754	1,745	1,704	8.0%	292	6.1%
JCI	Jessup	Maximum	1,462	1,723	1,714	7.9%	423	8.8%
MCIJ	Jessup	Medium	1,039	1,025	995	4.7%	226	4.7%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	563	842	1,376	3.9%	403	8.4%
WCI	Western	Maximum	1,727	1,689	1,670	7.8%	326	6.8%
MCPRS	Pre-Release	Minimum/Pre	2,471	2,467	2,151	11.3%	442	9.2%
Male Sub-total			20,887	20,841	20,161	95.7%	4,553	95.1%
Female								
MCIW	Jessup	Administrative	881	840	841	3.9%	234	4.9%
BPRU-W	Baltimore	Pre-release	122	87	26	0.4%	-	
Female Sub-total			1,003	927	867	4.3%	234	4.9%
TOTAL			21,890	21,768	21,028	100.0%	4,787	100.0%

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DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: October 2009

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Jul-09	Aug-09	Sep-09	Oct-09	Average	% Monthly Change	FY2008	FY 2009	FYTD 2010
FIRM Assaults on Staff									
Serious Physical Assault	0	0	0	0	0	n/a	0	1	0
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	1	0
Less Serious Physical Assault	6	3	3	2	4	-33%	30	36	14
Less Serious Weapon Assault	0	0	0	0	0	n/a	1	1	0
Bodily Fluid Assault	1	3	5	2	3	-60%	19	36	11
Inappropriate Physical Contact	0	0	0	0	0	n/a	0	0	0
Total	7	6	8	4	6	-50%	50	75	25
Staff Homicide	0	0	0	0	0	n/a	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	0	1	0	0	0	n/a	1	2	1
Serious Weapon Assault	0	0	1	0	0	-100%	2	0	1
Sexual Assault	0	0	0	0	0	n/a	0	0	0
Less Serious Physical Assault	1	2	0	0	1	n/a	23	19	3
Less Serious Weapon Assault	0	0	0	0	0	n/a	6	4	0
Bodily Fluid Assault	0	1	0	0	0	n/a	1	7	1
Total	1	4	1	0	2	-100%	33	32	6
Inmate Homicide	0	0	0	0	0	n/a	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	0	0	n/a	0	2	0
Drug Use Cases	2	3	4	1	3	-75%	19	12	10
Contraband: Weapons	3	2	2	4	3	100%	12	20	11
Drugs/Paraphernalia	0	1	1	3	1	200%	4	1	5
Money	0	0	0	0	0	n/a	1	0	0
Cell Phone Recovery									
PATX Only	0	0	0	0	0	n/a	25	26	0
Other Patuxent DOC Security Data									
Escapes	0	0	0	0	0	n/a	0	0	0
Walk-Offs	1	0	0	0	0	n/a	1	1	0

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DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY

REPORTING PERIOD: October 2009

Department-wide					CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics Department-wide	Jul-09	Aug-09	Sep-09	Oct-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Interviewed	280	276	327	274	347	3,466	3577	4118	3466
CO-I Tested	700	613	632	567	681	6,806	5297	7277	6806
DOC							Yearly Reporting Periods		
Hiring Statistics	Jul-09	Aug-09	Sep-09	Oct-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	73	40	31	22	55	546	745	832	546
	Jul-09	Aug-09	Sep-09	Oct-09	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009
Attrition	36	32	31	26	31	125	678	570	419
Staff Terminated	Jul-09	Aug-09	Sep-09	Oct-09	CY YTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	1	0	0	1
CO-II	4	6	4	5	4	37	48	71	37
CO-III	0	1	0	0	0	4	5	4	4
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	1	8	1
<i>Total</i>	4	7	4	5	4	43	54	83	43
Staffing Needs	Jul-09	Aug-09	Sep-09	Oct-09	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	1	1	0	0	1		143	89	55
Total CO I-II-III Vacancies	75	80	76	90	80		484	492	298
Total Vacancies-All Classifications	256	253	247	256	253		728	776	504
Total PINs-All Classifications	7,360	7,354	7,354	7,355	7,355		7435	7,465	7,463
Patuxent							Yearly Reporting Periods		
Hiring Statistics	Jul-09	Aug-09	Sep-09	Oct-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I Hired	4	4	0	0	3	32	122	80	32
	Jul-09	Aug-09	Sep-09	Oct-09	FYTD AVG	FY TOTAL	FY2007	FY2008	FY2009
Attrition	2	1	3	3	2	9	88		53
Staff Terminated	Jul-09	Aug-09	Sep-09	Oct-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009
CO-I	0	0	0	0	0	0	0	0	0
CO-II	0	0	0	0	0	1	15	4	1
CO-III	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0
<i>Total</i>	0	0	0	0	1	1	15	4	1
Staffing Needs	Jul-09	Aug-09	Sep-09	Oct-09	FYTD AVG		FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		10	0	-
Total CO I-II-III Vacancies	4	1	5	6	4		40	33	18
Total Vacancies-All Classifications	16	11	14	16	14		47	46	29
Total PINs-All Classifications	488	488	487	487	487		508	520	504

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DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 11/17/2009

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10Total
	DOC	10/06/09	10/20/09	11/03/09	11/17/09	AVG				
K-9	15	14	13	15	16	176	729	375	452	176
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	300	283	363	321	372	4,088	26,520	20,037	16,803	4,088
MCIJ	294	282	212	180	282	3,098	13,459	9,898	8,748	3,098
MTC	76	66	69	69	172	1,895	13,865	15,121	11,722	1,895
MCAC	147	182	191	144	193	2,123	7,751	5,506	5,718	2,123
MRDCC	229	142	205	192	239	2,631	11,030	9,597	7,754	2,631
BPRU	11	5	13	8	14	149	848	671	607	149
BCCC	40	28	26	32	45	499	1,856	1,774	1,768	499
MCIH	390	246	278	321	356	3,912	10,365	10,568	9,836	3,912
MCTC	106	95	98	90	101	1,111	8,241	9,244	3,908	1,111
RCI	228	129	129	177	166	1,829	7,254	7,572	6,175	1,829
MCIW	123	117	106	143	138	1,522	5,702	4,857	5,846	1,522
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	178	214	152	157	176	1,939	6,483	6,774	5,305	1,939
JPRU	134	128	117	98	144	1,580	6,061	4,969	5,747	1,580
SMPRU	12	11	10	14	12	136	574	441	423	136
EPRU	9	13	17	13	13	147	439	333	280	147
CLF	58	73	65	39	51	562	3,108	2,394	2,049	562
TBC	35	25	26	50	83	914	3,053	1,613	2,592	914
ECI	498	398	329	330	416	4,571	11,412	14,725	15,310	4,571
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	123	107	108	206	177	1,948	8,589	9,987	7,629	1,948
NBCI	98	88	72	69	100	1,095	1,928	3,598	4,340	1,095
Total-Facilities	3,103	2,644	2,598	2,668	3,407	35,925	166,200	141,324	124,450	35,925
PATUXENT	10/06/09	10/20/09	11/03/09	11/17/09	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10Total
PATXN	514	431	484	384	427	4,694	13,743	15,065	11,798	4,694

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DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 11/17/2009

Overtime by Pay Period- in Dollars											
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected	
	DOC	10/06/09	10/20/09	11/03/09	11/17/09	AVG					TOTAL
K-9		\$4,359	\$3,869	\$3,700	\$4,265	\$4,507	\$44,448	\$203,842	\$105,208	\$125,717	\$20,194,531
MHC		\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	\$0	
JCI		\$75,045	\$68,470	\$89,181	\$77,874	\$92,932	\$914,368	\$6,069,149	\$4,943,579	\$4,023,273	
MCIJ		\$73,272	\$69,187	\$51,903	\$43,600	\$70,001	\$693,715	\$3,157,915	\$2,404,498	\$2,057,606	
MTC		\$18,998	\$16,123	\$17,179	\$17,109	\$47,725	\$427,724	\$3,444,132	\$3,830,331	\$2,891,707	
MCAC		\$34,851	\$40,110	\$44,680	\$34,617	\$43,941	\$437,455	\$1,729,049	\$1,299,981	\$1,312,955	
MRDCC		\$56,569	\$34,263	\$49,527	\$46,071	\$57,877	\$575,082	\$2,643,925	\$2,281,522	\$1,832,068	
BPRU		\$2,774	\$1,312	\$3,262	\$1,919	\$3,515	\$35,899	\$215,212	\$165,044	\$148,639	
BCCC		\$9,915	\$6,516	\$6,653	\$7,532	\$10,923	\$106,937	\$438,625	\$416,260	\$418,173	
MCIH		\$98,262	\$61,680	\$70,460	\$80,929	\$90,395	\$902,784	\$2,515,391	\$2,733,471	\$2,392,014	
MCTC		\$25,387	\$23,353	\$23,861	\$22,235	\$24,910	\$242,390	\$1,988,600	\$2,196,057	\$951,434	
RCI		\$55,534	\$32,313	\$31,110	\$43,283	\$41,604	\$415,936	\$1,711,214	\$1,911,933	\$1,488,970	
MCIW		\$29,140	\$28,300	\$25,446	\$34,256	\$33,586	\$319,478	\$1,243,766	\$1,209,278	\$1,366,788	
PRUW		\$0	\$0	\$0	\$0	\$0	\$0	\$199,198	\$86,240	\$173,317	
BCF		\$43,258	\$50,452	\$35,480	\$37,573	\$42,571	\$433,381	\$1,499,237	\$1,610,190	\$1,239,819	
JPRU		\$34,009	\$31,364	\$28,272	\$23,665	\$35,942	\$350,650	\$1,420,504	\$1,201,268	\$1,372,158	
SMPRU		\$2,840	\$2,492	\$2,270	\$3,347	\$3,008	\$30,487	\$134,648	\$101,950	\$97,920	
EPRU		\$2,406	\$3,270	\$4,146	\$3,145	\$3,339	\$34,089	\$104,535	\$81,457	\$68,189	
CLF		\$14,955	\$18,062	\$16,435	\$9,791	\$12,918	\$117,368	\$705,817	\$561,467	\$486,511	
TBC		\$8,524	\$6,049	\$6,852	\$12,777	\$20,277	\$194,395	\$713,208	\$408,086	\$613,255	
ECI		\$123,068	\$99,406	\$82,396	\$80,481	\$106,312	\$1,079,825	\$2,762,011	\$3,647,076	\$3,743,875	
PHPRU		\$0	\$0	\$0	\$0	\$0	\$0	\$171,446	\$212,645	\$257,525	
WCI		\$32,016	\$27,200	\$26,978	\$52,206	\$45,841	\$455,674	\$2,178,437	\$2,567,902	\$1,916,994	
NBCI		\$22,499	\$20,575	\$16,496	\$16,017	\$23,228	\$222,719	\$482,507	\$865,112	\$1,020,858	
Total-Facilities		\$767,682	\$644,366	\$636,288	\$652,690	\$815,353	\$8,034,804	\$39,186,012	\$34,840,555	\$29,999,762	
PATUXENT	10/06/09	10/20/09	11/03/09	11/17/09	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected	
PATXN	\$127,103	\$103,924	\$117,077	\$93,210	\$105,388	\$1,033,954	\$3,267,914	\$3,552,502	\$2,945,214	\$2,888,980	

VOLUME 4, NUMBER 10



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 10/6/2009

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	7/14/2009	8/11/2009	9/8/2009	10/6/2009	
JCI	3,954	4,897	4,293	3,801	-11%
MCIJ	3,542	3,914	3,312	2,825	-15%
MTC	2,548	2,193	2,508	2,592	3%
MCAC	1,855	1,873	1,603	2,205	38%
MRDCC	3,279	3,140	3,177	3,368	6%
BPRU	200	200	200	375	88%
BCCC	710	541	585	733	25%
MCIH	4,907	4,238	4,434	5,077	15%
MCTC	4,244	4,364	4,857	4,340	-11%
RCI	2,665	2,442	3,204	4,101	28%
MCIW	2,402	3,836	2,929	3,326	14%
PRUW	170				
BBCF	1,207	758	1,044	1,069	2%
JPRU	719	585	661	316	-52%
SMPRU	204	293	185	185	0%
EPRU	332	281	266	349	31%
CLF	1,012	546	517	852	65%
ECI	4,792	5,711	5,639	6,479	15%
PHPRU	152	229	162	195	20%
WCI	4,263	4,106	4,225	3,825	-9%
NBCI	3,447	4,052	2,958	3,231	9%
DOC Total	46,603	48,199	46,760	49,244	5%
PATX	3,726	4,044	3,746	4,754	27%
All Facilities Totals	50,329	52,243	50,505	53,998	7%

VOLUME 4, NUMBER 10



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: October 2009

IWIF REPORTS - DOC	Jul-09	Aug-09	Sep-09	Oct-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	146	122	82	102	452	1,088	1,078	1,410	146	82
FROI LAG > 3 DAYS	3	3	4	11	21	226	146	93	11	3
EMPLOYEES > 3 REPORTS	0	0	0	1	1	26	32	45	1	0
WRI REPORTS-ALL DOC	Jul-09	Aug-09	Sep-09	Oct-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	146	122	82	102	452	1,088	1,079	1,410	146	82
Incidents with Lost Hours	48	28	26	36	138	419	426	389	48	26
Accident Leave Hours YTD	4,475	10,384	16,364	22,305	22,305	110,925	98,556	85,619		
Accident Leave Paid YTD	\$ 57,795	\$ 141,529	\$ 223,551	\$ 303,108	\$ 303,108	\$ 1,486,541	\$ 1,358,961	\$ 1,159,633		
WESTERN REGION	Jul-09	Aug-09	Sep-09	Oct-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	19	17	13	5	54	68	91	113	19	5
Incidents with Lost Hours	6	1	2	3	12	22	24	34	6	1
Accident Leave Hours YTD	728	1,546	2,170	2,554	2,554	6,642	6,549	10,048		
Accident Leave Paid YTD	\$ 9,665	\$ 21,271	\$ 30,221	\$ 35,205	\$ 35,205	\$ 88,753	\$ 91,995	\$ 132,370		
HAGERSTOWN REGION	Jul-09	Aug-09	Sep-09	Oct-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	9	14	11	27	61	202	194	265	27	9
Incidents with Lost Hours	1	3	2	6	12	42	34	55	6	1
Accident Leave Hours YTD	520	984	1,688	2,472	2,472	10,314	11,274	15,563		
Accident Leave Paid YTD	\$ 6,547	\$ 12,487	\$ 21,707	\$ 30,454	\$ 30,454	\$ 138,727	\$ 158,478	\$ 213,940		
EASTERN REGION	Jul-09	Aug-09	Sep-09	Oct-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	21	21	14	11	67	54	68	129	21	11
Incidents with Lost Hours	6	3	3	6	18	30	44	31	6	3
Accident Leave Hours YTD	376	744	1,088	1,688	1,688	8,760	10,679	7,752		
Accident Leave Paid YTD	\$ 4,757	\$ 9,728	\$ 14,350	\$ 22,273	\$ 22,273	\$ 126,109	\$ 141,258	\$ 110,790		
BALTIMORE REGION	Jul-09	Aug-09	Sep-09	Oct-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	39	30	14	17	100	343	314	407	39	14
Incidents with Lost Hours	20	10	4	7	41	125	117	123	20	4
Accident Leave Hours YTD	1,507	3,617	5,441	6,761	6,761	27,789	19,514	20,466		
Accident Leave Paid YTD	\$ 20,786	\$ 53,085	\$ 78,572	\$ 96,670	\$ 96,670	\$ 378,197	\$ 272,351	\$ 270,843		
JESSUP REGION	Jul-09	Aug-09	Sep-09	Oct-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	58	40	30	42	170	421	412	494	58	30
Incidents with Lost Hours	15	11	15	14	55	200	207	146	15	11
Accident Leave Hours YTD	1,344	3,493	5,977	8,830	8,830	57,420	50,540	31,791		
Accident Leave Paid YTD	\$ 16,040	\$ 44,958	\$ 78,701	\$ 117,506	\$ 117,506	\$ 754,755	\$ 694,879	\$ 431,690		
IWIF REPORTS - PATX	Jul-09	Aug-09	Sep-09	Oct-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	17	13	23	7	60		137	120	23	7
FROI LAG > 3 DAYS	0	0	0	0	0		16	4	0	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0		7	3	0	0
Incidents with Lost Hours	3	5	5	2	15		40	38	5	2
Accident Leave Hours YTD	734	1,977	3,105	4,372	4,372		8,805	8,663		
Accident Leave Paid YTD	\$ 9,521	\$ 25,865	\$ 40,657	\$ 58,217	\$ 58,217		\$ 116,980	\$ 116,733		



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: October 2009

Service Utilization

Infirmary	Monthly Reporting Periods				% Change	CALENDAR YEAR 2009 TO DATE				
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum	Total	Periods
Total Infirmary Days	3762	4083	3284	3914	19%	3,029	3,284	4,083	36,349	10
Baltimore SDA	1813	1907	1374	1814	32%	1,652.2	1,374	1,907	16,522	10
Eastern SDA	317	327	279	302	8%	287.3	200	327	2,873	10
Jessup SDA	957	1066	910	1049	15%	960.5	849	1,066	9,605	10
Western SDA	675	783	721	749	4%	734.9	630	841	7,349	10
Total Admissions	203	269	279	261	-6%	194	153	279	2,322	10
Baltimore SDA	74	97	100	97	-3%	81.3	52	103	813	10
Eastern SDA	44	52	49	57	16%	44.8	20	57	448	10
Jessup SDA	38	65	73	60	-18%	54.8	38	73	548	10
Western SDA	47	55	57	47	-18%	51.3	37	58	513	10
Inpatient	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
Total Approved Days	410	451	434	442	2%	348	322	491	4,178	10
Jail SDA	91	92	103	127	23%	90.7	40	127	907	10
Baltimore SDA	90	63	94	73	-22%	81.9	34	123	819	10
Eastern SDA	23	35	25	15	-40%	26.2	15	39	262	10
Jessup SDA	131	141	136	139	2%	134.5	101	171	1,345	10
Western SDA	75	120	76	88	16%	84.5	70	120	845	10
ICU/CCU days	169	185	189	201	6%	151	138	206	1,815	10
Jail SDA	34	47	28	45	61%	36.5	15	52	365	10
Baltimore SDA	14	10	37	32	-14%	29.4	10	51	294	10
Eastern SDA	28	7	14	5	-64%	13.3	2	28	133	10
Jessup SDA	51	50	33	90	173%	58.6	33	90	586	10
Western SDA	42	71	77	29	-62%	43.7	26	77	437	10
Total Admissions	122	126	111	114	3%	95	92	133	1,137	10
Jail SDA	37	41	33	39	18%	32.5	20	41	325	10
Baltimore SDA	23	19	23	18	-22%	22.2	10	34	222	10
Eastern SDA	6	7	5	4	-20%	5.8	4	9	58	10
Jessup SDA	32	39	36	32	-11%	31.5	25	39	315	10
Western SDA	24	20	14	21	50%	21.7	14	26	217	10
Cardiac Admissions	37	26	19	21	11%	19.8	15.0	37	237	10
Jail SDA	11	11	5	6	20%	6.7	1	11	60	9
Baltimore SDA	7	4	3	3	0%	3.8	3	7	34	9
Eastern SDA	2	1	1	1	0%	1.7	0	4	15	9
Jessup SDA	11	5	5	6	20%	6.1	2	11	55	9
Western SDA	6	5	5	5	0%	6.4	5	9	58	9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: October 2009

Cardiac Days	69	51	57	38	-33%	50.5	34.0	94	606	10
Jail SDA	22	22	8	11	38%	11.3	4	22	102	9
Baltimore SDA	12	6	13	4	-69%	7.4	4	13	67	9
Eastern SDA	6	2	1	1	0%	4.7	0	15	42	9
Jessup SDA	16	12	28	8	-71%	21.1	8	51	190	9
Western SDA	13	8	7	14	100%	12.2	7	18	110	9
Infectious Disease Admits	20	20	11	11	0%	14.8	11.0	29	178	10
Jail SDA	10	10	3	4	33%	7.2	3	10	36	5
Baltimore SDA	3	3	3	4	33%	3.2	3	4	16	5
Eastern SDA	0	0	2	1	-50%	0.6	0	2	3	5
Jessup SDA	6	6	3	1	-67%	5.4	1	11	27	5
Western SDA	1	1	0	1		0.8	0	1	4	5
Infectious Disease Days	84	75	44	50	14%	55.3	44.0	94	663	10
Jail SDA	33	27	9	11	22%	18.0	9	33	90	5
Baltimore SDA	15	10	13	32	146%	16.4	10	32	82	5
Eastern SDA	0	0	14	5	-64%	3.8	0	14	19	5
Jessup SDA	31	35	4	1	-75%	23.4	1	46	117	5
Western SDA	5	3	0	1		2.2	0	5	11	5
Trauma admits	19	21	34	19	-44%	17.3	14.0	34	208	10
Jail SDA	3	6	16	11	-31%	8.4	3.0	16.0	84.0	10
Baltimore SDA	4	3	6	2	-67%	3.8	2.0	6.0	38.0	10
Eastern SDA	0	0	1	0	-100%	0.5	0.0	1.0	5.0	10
Jessup SDA	7	9	5	3	-40%	4.1	1.0	9.0	41.0	10
Western SDA	5	3	6	3	-50%	4.0	2.0	6.0	40.0	10
Trauma days	48	47	97	67	-31%	53.7	34.0	116	644	10
Jail SDA	16	10	59	49	-17%	28.8	10.0	59.0	288.0	10
Baltimore SDA	10	13	7	4	-43%	11.6	4.0	26.0	116.0	10
Eastern SDA	0	0	3	0	-100%	1.8	0.0	7.0	18.0	10
Jessup SDA	12	10	10	5	-50%	9.1	1.0	21.0	91.0	10
Western SDA	10	14	16	9	-44%	12.9	5.0	34.0	129.0	10



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: October 2009

ER	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	136	135	141	122	-13%	100.0	95.0	141	1,200	10
Jail SDA	31	42	39	46	18%	33.6	18.0	46.0	336.0	10
Baltimore SDA	29	23	31	15	-52%	23.9	15.0	31.0	239.0	10
Eastern SDA	9	4	7	10	43%	8.1	4.0	10.0	81.0	10
Jessup SDA	51	45	44	39	-11%	36.3	26.0	51.0	363.0	10
Western SDA	16	21	20	12	-40%	18.1	11.0	26.0	181.0	10
ER Total Trauma	68	60	59	40	-32%	41.9	32.0	68	503	10
Jail SDA	10	18	17	12	-29%	13.5	7.0	25.0	135.0	10
Baltimore SDA	15	9	16	7	-56%	12.1	7.0	17.0	121.0	10
Eastern SDA	6	2	5	2	-60%	3.1	1.0	6.0	31.0	10
Jessup SDA	28	23	13	12	-8%	14.5	6.0	28.0	145.0	10
Western SDA	9	8	8	7	-13%	7.1	3.0	10.0	71.0	10
ER Trauma Assault	46	31	30	21	-30%	26.9	16.0	46.0	269.0	10
ER Trauma Accidental	22	29	29	19	-34%	23.2	8.0	36.0	232.0	10
ER Cardiac	6	9	8	7	-13%	8.1	6.0	11.0	81.0	10
Neuro Seizure	6	4	9	7	-22%	5.7	2.0	9.0	57.0	10
Neuro Other	11	11	8	6	-25%	7.0	4.0	11.0	70.0	10
ER GI	8	20	20	13	-35%	12.6	7.0	20.0	126.0	10
Other	37	31	37	49	32%	36.3	28.0	49.0	363.0	10
Troponin Pilot	0	0	0	0		0.6	0	2	6	10
Cost Per ER Visit:	\$ 1,794	\$ 1,751	\$ 1,836	\$ 1,783	-3%	\$ 1,787	\$ 1,689	\$ 1,899	\$ 17,870	10
Total Cost	\$ 244,006	\$ 236,494	\$ 259,015	\$ 217,479	-16%	\$ 215,429	\$ 162,189	\$ 259,015	\$ 2,154,290	10



STATESTAT
 DPSCS: OFFICE OF TREATMENT SERVICES: STAFFING
 REPORTING PERIOD: October 2009

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					% Change	CALENDAR YEAR 2009 TO DATE			
		Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	103.97%	83.32%	85.05%	87.42%	2.8%	95.9%	83.3%	105.9%	10	
Dental	18.2	81.59%	80.54%	83.51%	81.85%	-2.0%	84.8%	80.5%	94.0%	10	
Mental Health	33.6	88.35%	96.03%	102.38%	89.87%	-12.2%	92.1%	82.4%	102.4%	10	
Western SDA	162.30										
Medical	137.1	88.69%	89.64%	91.48%	94.15%	2.9%	89.5%	84.4%	94.1%	10	
Dental	20.2	88.96%	87.47%	86.33%	105.41%	22.1%	86.0%	74.4%	105.4%	10	
Mental Health	5.0	82.52%	90.03%	62.72%	72.48%	15.5%	84.8%	62.7%	112.8%	10	
Jessup SDA	243.20										
Medical	176.1	88.88%	81.65%	85.69%	79.58%	-7.1%	90.1%	79.6%	100.9%	10	
Dental	18.1	87.47%	76.76%	79.18%	77.17%	-2.5%	81.5%	76.8%	87.9%	10	
Mental Health	49.0	98.01%	103.70%	100.37%	92.57%	-7.8%	95.7%	88.8%	103.7%	10	
Eastern SDA	70.50										
Medical	62.4	94.69%	91.98%	91.79%	95.60%	4.2%	95.2%	91.8%	97.9%	10	
Dental	7.1	98.91%	91.81%	104.89%	96.07%	-8.4%	93.3%	75.2%	104.9%	10	
Mental Health	1.0	50.09%	40.97%	74.80%	57.39%	-23.3%	62.3%	32.6%	97.3%	10	
All SDAs	774.00										
Medical	621.8	94.06%	86.65%	88.50%	89.19%	0.8%	92.7%	86.7%	96.6%	10	
Dental	63.6	89.23%	84.14%	88.48%	90.12%	1.9%	86.4%	81.4%	90.1%	10	
Mental Health	88.6	79.74%	82.68%	85.07%	78.08%	-8.2%	83.7%	72.4%	99.3%	10	

VOLUME 4, NUMBER 10



**STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: October 2009**

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
Psych Cost	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$59,856.82	\$62,802.33	\$54,296.02	\$52,451.29	-3%	\$53,043	\$29,994	\$62,802	\$530,426	10
Jessup	\$42,202.32	\$51,315.85	\$62,778.20	\$44,872.19	-29%	\$44,239	\$26,512	\$62,778	\$442,388	10
Eastern	\$13,883.61	\$13,780.88	\$18,021.18	\$16,485.65	-9%	\$12,517	\$6,855	\$18,021	\$125,165	10
Baltimore	\$41,810.26	\$35,648.57	\$52,520.56	\$39,330.47	-25%	\$37,608	\$26,219	\$52,521	\$376,076	10
Psych PIM	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$6.65	\$6.88	\$5.84	\$5.60	-4%	\$6	\$3	\$7	\$59	10
Jessup	\$6.14	\$7.44	\$9.31	\$6.77	-27%	\$6	\$4	\$9	\$65	10
Eastern	\$4.14	\$4.05	\$5.31	\$4.86	-9%	\$4	\$2	\$5	\$37	10
Baltimore	\$5.86	\$5.32	\$8.32	\$6.20	-25%	\$5	\$4	\$8	\$55	10
HIV										
HIV Cost	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$280,879.07	\$265,059.77	\$259,729.67	\$269,539.43	4%	\$252,562	\$139,491	\$290,202	\$2,525,619	10
Jessup	\$235,659.73	\$214,081.57	\$210,801.45	\$245,538.32	16%	\$203,399	\$108,818	\$245,538	\$2,033,992	10
Eastern	\$126,658.96	\$111,050.85	\$128,242.33	\$131,615.12	3%	\$112,238	\$69,509	\$131,615	\$1,122,379	10
Baltimore	\$258,516.38	\$234,001.55	\$202,025.72	\$193,772.13	-4%	\$221,677	\$178,601	\$259,963	\$2,216,770	10
HIV PIM	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$31.23	\$29.02	\$27.92	\$28.80	3%	\$28	\$15	\$32	\$280	10
Jessup	\$34.27	\$31.04	\$31.26	\$37.06	19%	\$30	\$16	\$37	\$297	10
Eastern	\$37.76	\$32.67	\$37.79	\$38.77	3%	\$33	\$21	\$39	\$334	10
Baltimore	\$36.22	\$34.90	\$32.01	\$30.55	-5%	\$32	\$25	\$36	\$320	10
Dialysis										
Dialysis Cost	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$11,314.51	\$23,880.07	\$26,291.05	\$13,920.57	-47%	\$16,228	\$2,745	\$27,981	\$162,275	10
Jessup	\$38,191.66	\$42,023.36	\$56,279.60	\$36,765.84	-35%	\$31,774	\$7,543	\$56,280	\$317,742	10
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$5	\$0	\$51	\$51	10
Baltimore	\$14,712.05	\$25,703.98	\$15,969.50	\$25,115.96	57%	\$27,265	\$14,712	\$68,525	\$272,652	10
Dialysis PIM	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$1.26	\$2.61	\$2.83	\$1.49	-47%	\$2	\$0	\$3	\$18	10
Jessup	\$5.55	\$6.09	\$8.35	\$5.55	-34%	\$5	\$1	\$8	\$46	10
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$0	\$0	\$0	\$0	10
Baltimore	\$2.06	\$3.83	\$2.53	\$3.96	57%	\$4	\$2	\$10	\$39	10

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STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: October 2009

	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
HIV Tests: Voluntary Testing	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	915	974	819	882	8%	848	671	974	8476	10
Total Admissions	1051	1080	1088	1149	6%	1078	1003	1149	10781	10
State Totals by Percentage	87%	90%	75%	77%	2%	79%	59%	90%		10
Total Educated	994	924	804	3194	297%	1262	804	3194	8835	7
Total Educated by Percentage	95%	86%	74%	278%	276%	115%	74%	278%		7
Western	0	0	0	0		0	0	0	0	10
Jessup	131	15	167	59	-65%	136	15	232	1360	10
Eastern	0	0	0	0		0	0	0	0	0
Baltimore	784	959	652	823	26%	707	620	959	7067	10
HIV Tests: Voluntary Testing Positive Outcomes	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	7	5	10	7	-30%	8	5	13	75	10
Western	2	0	0	0		0	0	2	2	10
Jessup	0	1	2	1	-50%	1	0	2	6	10
Eastern	0	0	0	0		0	0	0	0	10
Baltimore	5	4	8	6	-25%	7	4	12	67	10
HIV Tests: Tested secondary to Symptoms	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	257	245	256	260	2%	231	152	270	2306	10
Western	110	83	92	124	35%	89	26	124	893	10
Jessup	14	43	32	22	-31%	22	1	43	217	10
Eastern	50	50	35	39	11%	41	31	55	409	10
Baltimore	83	69	97	75	-23%	79	53	98	787	10
HIV Tests: Symptomatic Testing Positives	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	24	7	8	6	-25%	9	4	24	88	10
Western	0	2	0	0		1	0	2	6	10
Jessup	1	0	1	2	100%	1	0	2	9	10
Eastern	1	0	1	1	0%	1	0	2	10	10
Baltimore	22	5	6	3	-50%	6	1	22	63	10

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STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: October 2009

HIV+ Patients	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	533	592	578	558	-3%	570	533	592	5698	10
Western	164	166	176	174	-1%	170	164	176	1700	10
Jessup	154	175	169	178	5%	166	152	178	1661	10
Eastern	71	78	78	74	-5%	77	70	90	771	10
Baltimore	144	173	155	132	-15%	157	132	180	1566	10
HIV+ Patients Recieivng HAART	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	398	422	371	395	6%	397	371	422	3967	10
Western	136	137	143	142	-1%	140	136	143	1403	10
Jessup	108	118	75	116	55%	103	75	118	1033	10
Eastern	62	68	68	63	-7%	65	59	75	650	10
Baltimore	91	99	85	74	-13%	88	74	99	881	10
Hepatitis C Patients	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1922	1883	1859	1853	0%	1884	1853	1922	18840	10
Western	727	733	720	745	3%	720	646	754	7202	10
Jessup	608	589	567	578	2%	580	557	608	5804	10
Eastern	309	314	329	325	-1%	326	302	366	3260	10
Baltimore	278	247	243	205	-16%	257	205	298	2574	10
Hepatitis C Patients in Treatment	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	63	71	76	90	18%	74	63	90	738	10
Western	23	30	34	41	21%	28	23	41	282	10
Jessup	20	22	20	25	25%	23	19	28	232	10
Eastern	15	16	19	21	11%	17	11	21	167	10
Baltimore	5	3	3	3	0%	6	3	9	57	10



STATESTAT
 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
 REPORTING PERIOD: October 2009

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Jul-09	Aug-09	Sep-09	Oct-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Total Static Capacity	1271	1271	1271	1271	1271		1271	1271	3,090	3,610
Available Staff Capacity	1181	1181	1181	1151	1174					
Total Participants (monthly)	1157	1159	1123	1084	1131		0	1159	2596	
% Utilization	91%	91%	88%	85%	89%		85%	91%	84%	89%
Total New Admissions (unique individuals)	328	213	262	287	273	1090	213	328		3203
Total Discharges	28	55	61	51	49	195	28	61		524
Total Completions	201	247	175	203	207	826	175	247		2767
Therapeutic Communities										
Static Capacity	606	606	606	606	606		606	606		1212
# of Slots filled	564	596	589	564	578		564	596		
% Utilization	93%	98%	97%	93%	95%		93%	98%		108%
# of Successful Completions	62	88	74	85	77	309	62	88		1092
Outpatient										
Static Capacity	665	665	665	665	665		665	665		2398
# of Slots filled	593	563	534	520	553		520	593		
% Utilization	89%	85%	80%	78%	83%		78%	89%		79%
# of Successful Completions	139	159	101	118	129	517	101	159		1675
Methodone Maintenance										
Monthly Participants	99	108	111	109	107	427	99	111		1082
Aftercare										
Monthly Participants	186	153	142	147	157		142	186		
Screenings - Assessments										
Jul-09	Aug-09	Sep-09	Oct-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	
Addiction Screenings Total										
Vendor	546	637	449	554	547	2186	449	637	6,947	5,191
State/Contractual	0	0	0	0	0					1,260
Addiction Assessments Total										
Vendor	546	637	449	554	547	2186	449	637		906
State/Contractual	243	263	172	150	207	828	150	263	4,129	2,866
Total										
Vendor	0	0	0	0	0					568
State/Contractual	243	263	172	150	207	828	150	263		525
Total	789	900	621	704	754	3014	621	900		3,259



STATESTAT
 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
 REPORTING PERIOD: October 2009

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jul-09	Aug-09	Sep-09	Oct-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Central Laundry Facility			256	512	256	256	256	256	256		256	256	2,532	3,072
New Admissions					42	36	53	45	44	176	36	53		553
Discharges					5	5	4	4	5	18	4	5		95
Successful Completions					43	44	36	38	40	161	36	44		448
MD Correctional Training Center			85	170	82	87	87	85	85		82	87	861	951
New Admissions					20	21	15	13	17	69	13	21		172
Discharges					5	2	7	1	4	15	1	7		45
Successful Completions					10	8	11	12	10	41	8	12		141
Patuxent													1,133	1,374
SATP														32
New Admissions														20
Discharges														9
Successful Completions														14
ROTC Men			100	300	96	102	103	104	101		96	104		568
New Admissions					33	27	27	15	26	102	15	33		292
Discharges					1	6	4	5	4	16	1	6		59
Successful Completions					8	20	16	31	19	75	8	31		268
RSAT Women														68
New Admissions														0
Discharges														5
Successful Completions														6
MD Correctional Institution for Women			75	150	75	73	71	60	70		60	75	692	710
New Admissions					16	5	6	5	8	32	5	16		159
Discharges					2	2	1	2	2	7	1	2		14
Successful Completions					1	4	11	4	5	20	1	11		61
MTC			90	180	55	78	72	59	66		55	78	684	843
New Admissions					16	36	24	12	22	88	12	36		114
Discharges					4	19	12	13	12	48	4	19		57
Successful Completions					0	12	0	0	12	12	12	12		154
Total			606	1,312	564	596	589	564	578		564	596		6,950



STATESTAT
 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
 REPORTING PERIOD: October 2009

Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jul-09	Aug-09	Sep-09	Oct-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ECI Total	3	0	100	180	93	88	80	82	86		80	93	821	1,049
ATP			90	180	89	84	76	80	82		76	89		986
New Admissions					31	0	13	2	15		46	2		167
Discharges					1	0	6	3	3		10	1		7
Successful Completions					10	28	0	10	16		48	10		169
Aftercare			10		4	4	4	2	4		14	2		105
JCI Total	1	0	15	30	16	15	12	19	16		12	19		140
ATP			15	30	16	15	12	19	16		12	19		140
New Admissions					0	0	0	19	19		19	19		38
Discharges					0	0	0	0	#DIV/0!		0	0		0
Successful Completions					0	0	0	7	7		7	7		14
Aftercare					0	0	0	0	#DIV/0!		0	0		0
MCIJ Total	2	0	80	120	75	73	84	77	77		73	84	433	838
ATP			60	120	65	63	77	58	66		58	77		680
New Admissions					0	0	16	0	16		16	16		103
Discharges					0	0	2	0	2		2	2		0
Successful Completions					0	0	12	0	12		12	12		69
Aftercare			20		10	10	7	19	12		46	7		197
MCIW Total		0	80	660	105	84	75	75	85		75	105	397	918
Education			45	540	65	57	55	57	59		55	65		643
New Admissions					28	14	5	51	25		98	5		404
Discharges					4	15	9	10	10		38	4		52
Successful Completions					38	37	8	28	28		111	8		380
SAI			30	120	22	24	20	18	21		18	24		261
New Admissions					5	2	4	1	3		12	1		62
Discharges					0	0	1	4	3		5	1		4
Successful Completions					4	5	1	7	4		17	1		48
Aftercare			5		0	3	0	0	3		3	3		13
MCH Total	1	0	40	60	50	47	45	46	47		45	50	60	440
ATP			30	60	32	32	30	29	31		29	32		327
New Admissions					16	0	16	0	16		32	16		63
Discharges					0	2	1	2	2		5	1		7
Successful Completions					0	0	0	16	16		16	16		73
Aftercare			10		18	15	15	17	16		65	15		178
MCTC Total	4	1	220	380	202	178	190	159	182		159	202	1,121	2,491
ATP			90	180	92	88	112	90	96		88	112		889
New Admissions					48	17	43	21	32		129	17		161
Discharges					3	4	3	4	4		14	3		14
Successful Completions					14	16	13	0	14		43	13		146
SAP			50	200	38	36	20	19	28		19	38		415
New Admissions					12	0	0	10	11		22	10		114
Discharges					2	0	1	0	2		3	1		12
Successful Completions					0	15	10	9	11		34	9		78
Aftercare			80		72	54	58	50	59		234	50		1,182
WCI Total	1	0	40	60	29	23	17	0	23		17	29	218	214
ATP			30	60	9	9	8	0	9		8	9		138
New Admissions					0	0	0	0	#DIV/0!		0	0		24
Discharges					1	0	1	0	1		2	1		0
Successful Completions					0	0	8	0	8		8	8		23
Aftercare			10		20	14	9	0	14		43	9		76
RCI Total	1	0	30	60	0	0	0	29	29		29	29		
ATP					0	0	0	29	29		29	29		
New Admissions					0	0	0	14	14		14	14		
Discharges					0	0	0	2	2		2	2		
Successful Completions					0	0	0	0	#DIV/0!		0	0		
Aftercare					0	0	0	0	#DIV/0!		0	0		
Total	12	1	575	1,610	570	508	503	487	517		487	570		6,090



STATESTAT
 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
 REPORTING PERIOD: October 2009

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jul-09	Aug-09	Sep-09	Oct-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
BCCC Total	1	1	40	60	26	25	17	22	23		17	26	12	150
ATP			30	60	26	25	17	22	23		17	26		150
New Admissions					16	0	0	0	16	16	16	16		38
Discharges					0	0	8	1	5	9	1	8		5
Successful Completions					0	0	0	0	#DIV/0!	0	0	0		10
Aftercare			10		0	0	0	0	#DIV/0!	0	0	0		0
BPRUW Total													15	100
SAT														100
BCF Total	1	0	30	60	25	23	28	24	25		23	28	0	261
ATP			30	60	25	23	28	24	25		23	28		261
New Admissions					0	10	7	10	9	27	7	10		61
Discharges					0	0	0	0	#DIV/0!	0	0	0		0
Successful Completions					11	0	0	11	11	22	11	11		22
Aftercare					0	0	0	0	#DIV/0!	0	0	0		0
TBC Total	2	0	0	0	44	44	10	10	27		10	44	266	875
ATP			0	0	44	37	10	10	25		10	44		875
New Admissions					14	0	0	0	14	14	14	14		145
Discharges					0	0	0	0						1
Successful Completions					8	25	0	0	17	33	8	25		137
HED/EHU Total	1	0	60		62	53	49	70	59	234	49	70		366
ATP			15		0	0	0	11	11		11	11		
New Admissions					0	0	0	0	#DIV/0!		0	0		
Discharges					0	0	0	1	1	1	1	1		
Successful Completions					0	0	0	0	#DIV/0!	0	0	0		
Aftercare			60		62	53	49	59	56	223	49	62		366
Total	5	1	130	120	157	145	104	126	133		104	157		1752



STATESTAT
 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
 REPORTING PERIOD: October 2009

DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jul-09	Aug-09	Sep-09	Oct-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ACT-SAP (Drug Court) - BCDC	5	0	75	607.5	70	70	69	54	66		54	70	809	856
New Admissions					31	45	33	25	34	134	25	45		523
Discharges					0	0	1	2	2	3	1	2		2
Successful Completions					54	33	49	30	42	166	30	54		506
Detox/Methadone Maintenance	1	0												
Males					Jul-09	Aug-09	Sep-09	Oct-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					2742	2685	2811	2759	2749	10997	2685	2811	4481	32141
Methadone Maintenance					60	68	72	68	67	268	60	72	39	638
% of Committed Total					2%	3%	3%	2%	2%	2%	2%	3%	2%	2%
Opioid Detoxification Services (without methadone)					339	347	333	335	339	1354	333	347	460	4090
Opioid Detoxification Services (using methadone)					20	19	17	19	19	75	17	20	8	228
Other Detoxification Services (e.g alcohol benzos)					183	172	161	183	175	699	161	183	219	1916
Females					Jul-09	Aug-09	Sep-09	Oct-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					578	525	617	560	570	2280	525	617	922	6662
Methadone Maintenance					39	40	39	41	40	159	39	41	35	444
% of Committed Total					7%	8%	6%	7%	7%	7%	6%	8%	7%	7%
Opioid Detoxification Services (without methadone)					141	121	123	117	126	502	117	141	244	1,494
Opioid Detoxification Services (using methadone)					21	29	19	26	24	95	19	29	10	192
Other Detoxification Services (e.g alcohol benzos)					83	69	68	71	73	291	68	83	164	930
Total Methadone Maintenance	1	0			99	108	111	109	107	427	99	111	74	1,082
Total Detox Services:					787	757	721	751	754	3,016	721	787	1,105	8,850

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STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: November 2009

MCE

Business Units by Institution	Aug-09	Sep-09	Oct-09	Nov-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	9	9	9	9	9	9	9	8	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	5	5	5	5	5	6	5	5
Patuxent	1	1	1	1	1	1	1	0	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CLF	1	1	1	1	1	1	1	0	1	1
ECI	3	3	3	3	3	3	3	3	3	4
MCE TOTAL	33	33	33	33	33	33	33	30	33	34
Inmates Employed	Aug-09	Sep-09	Oct-09	Nov-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	301	296	305	304	300	305	296	247	268	287
RCI	112	110	109	115	110	115	105	127	106	106
WCI	69	68	72	74	70	74	68	37	54	68
MCTC	108	105	106	109	107	109	105	30	98	102
JCI / (MHC)	555	563	562	566	565	580	555	275	478	543
Patuxent	42	42	43	44	43	44	42	17	38	40
MCIJ	164	164	162	160	161	164	157	119	140	148
MCIW	225	254	254	260	247	260	225	201	205	211
BPRUW	2	2	3	1	2	3	1	10	11	8
JPRU	48	35	38	38	40	48	35	33	36	36
CLF	107	99	99	104	103	107	99	0	89	99
ECI	230	242	242	245	238	245	230	196	197	214
PHPRU	8	15	24	15	16	24	8	11	7	8
NBCI	7	7	8	9	8	9	7		0	6
MCE TOTAL	1,978	2,002	2,027	2,044	2,010	2,044	1,978	1,303	1,730	1,876

VOLUME 4, NUMBER 10



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: November 2009

Inmates Eligible but Not Employed (Wait List)	Aug-09	Sep-09	Oct-09	Nov-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	110	108	104	120	108	120	100		155	148
RCI	224	230	235	230	227	235	218		123	158
WCI	44	46	50	51	47	51	43		45	42
MCTC	1	2	2	5	2	5	1		3	2
JCI	109	112	104	101	106	112	101		189	144
Patuxent	0	0	0	0	0	0	0		0	0
MCIJ	48	45	30	37	45	63	30		44	40
MCIW	0	0	0	0	0	0	0		0	0
BPRUW -	0	0	0	0	0	0	0		1	1
JPRU - Central Warehouse	61	58	76	56	61	76	53		34	39
CLF	0	0	0	0	0	0	0		0	0
ECI	33	27	25	34	29	34	24		89	72
MCE TOTAL	630	628	626	634	624	634	604		683	645
MCE Employees	Aug-09	Sep-09	Oct-09	Nov-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	35	36	33	33	34	36	33	29	32	34
RCI	4	4	5	5	4	5	4	4	4	4
WCI	4	4	4	4	4	4	4	3	4	4
MCTC	2	2	2	2	2	2	2	2	2	2
JCI	23	23	23	23	23	23	22	20	24	24
Patuxent	3	3	3	3	3	3	3	2	3	3
MCIJ	10	10	10	10	10	10	10	8	8	9
MCIW	9	9	11	11	10	11	8	11	11	11
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2
Jessup - Central Warehouse	17	16	16	16	17	19	16	14	18	19
CLF	3	4	4	4	3	4	2	0	4	4
ECI	14	14	14	14	14	14	14	12	14	14
Headquarters and Field	65	65	63	63	64	65	63	65	62	62
MCE TOTAL	189	190	188	188	188	190	187	173	188	190

VOLUME 4, NUMBER 10



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: November 2009

\$ Value MCE Work Orders	Aug-09	Sep-09	Oct-09	Nov-09	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 1,221,248	\$ 1,576,775	\$ 798,708	\$ 656,003	\$ 656,003	\$ 1,576,775	\$ 656,003	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007
Brush and Carton - MCIH	\$ 38,004	\$ 43,522	\$ 28,641	\$ 33,539	\$ 33,539	\$ 43,829	\$ 28,641	\$ 115,149	\$ 42,314	\$ 22,163
Picture Frame - MCIH	\$ 2,839	\$ 362	\$ 809	\$ 434	\$ 434	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435
Upholstery - MCIH	\$ 2,276,999	\$ 2,766,444	\$ 1,710,342	\$ 1,602,901	\$ 1,602,901	\$ 2,766,444	\$ 1,602,901	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663
Meat - MCIH	\$ 296,488	\$ 412,952	\$ 168,918	\$ 189,867	\$ 189,867	\$ 412,952	\$ 168,918	\$ 473,615	\$ 281,156	\$ 158,390
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -
Warehouse - MCIH	\$ 3,135	\$ 1,435	\$ 1,435	\$ 1,435	\$ 1,435	\$ 3,135	\$ 1,435	\$ -	\$ 4,200	\$ -
RCI										
Graphics - RCI	\$ 296,492	\$ 283,571	\$ 308,370	\$ 276,482	\$ 276,482	\$ 308,370	\$ 276,482	\$ 125,741	\$ 442,508	\$ 285,939
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 42,676	\$ 253,259	\$ 226,189	\$ 224,293	\$ 224,293	\$ 253,259	\$ 42,676	\$ 649,468	\$ 324,813	\$ 79,213
Partition - MCTC	\$ 2,859,015	\$ 2,597,615	\$ 1,348,108	\$ 637,215	\$ 637,215	\$ 3,202,786	\$ 637,215	\$ 2,271,227	\$ 966,878	\$ 2,330,007
JCI										
Wood - JCI	\$ 689,579	\$ 650,955	\$ 591,367	\$ 633,474	\$ 633,474	\$ 1,177,274	\$ 591,367	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455
Tag - JCI	\$ 402,494	\$ 335,958	\$ 335,920	\$ 337,972	\$ 337,972	\$ 438,117	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897
Mattress - JCI	\$ 55,230	\$ 121,476	\$ 56,369	\$ 112,457	\$ 112,457	\$ 121,476	\$ 55,230	\$ 75,996	\$ 24,173	\$ 82,897
Uniform - JCI	\$ 146,437	\$ 90,255	\$ 32,999	\$ 130,858	\$ 130,858	\$ 152,332	\$ 32,999	\$ 109,031	\$ 82,922	\$ 133,555
Sew - JCI	\$ 235,078	\$ 128,833	\$ 93,711	\$ 111,622	\$ 111,622	\$ 235,078	\$ 64,531	\$ 98,892	\$ 2,142	\$ 109,113
Sign - Patuxent	\$ 11,138	\$ 10,796	\$ 914	\$ 32,371	\$ 32,371	\$ 32,371	\$ 914	\$ 34,433	\$ 4,635	\$ 17,841
MCIJ										
Graphics I - MCIJ	\$ 223,678	\$ 185,406	\$ 99,978	\$ 102,016	\$ 102,016	\$ 241,529	\$ 99,978	\$ 550,595	\$ 188,962	\$ 243,874
Graphics II - MCIJ	\$ 298,098	\$ 150,693	\$ 68,824	\$ 97,597	\$ 97,597	\$ 298,098	\$ 68,824	\$ 234,516	\$ 129,356	\$ 71,286
Quick Copy - MCIJ	\$ 3,000	\$ 3,000	\$ 4,171	\$ 4,809	\$ 4,809	\$ 5,000	\$ 3,000			\$ 15,410
MCIW										
Sew/Flag - MCIW	\$ 253,089	\$ 261,931	\$ 204,129	\$ 199,205	\$ 199,205	\$ 261,931	\$ 199,205	\$ 291,213	\$ 126,299	\$ 157,650
Mailing and Distribution - MCIW	\$ 61,000	\$ 500,000	\$ 567,000	\$ 244,045	\$ 244,045	\$ 567,000	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714
Data Entry - MCIW	\$ 7,722	\$ 12,222	\$ 7,975	\$ 5,795	\$ 5,795	\$ 12,222	\$ 3,823	\$ -	\$ 9,200	\$ 5,209
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -			\$ -	\$ 3,105	\$ -
Central Warehouse - Jessup	\$ 135	\$ 60,497	\$ 60,182	\$ 61,397	\$ 61,397	\$ 61,397	\$ -	\$ 27,825	\$ 2,500	\$ 135
Consolidated Laundry Units	\$ 2,607	\$ 4,012	\$ 3,944	\$ 4,623	\$ 4,623	\$ 4,654	\$ 2,607	\$ -	\$ 6,463	\$ 9,400
ECI										
Furniture Restoration - ECI	\$ 572,187	\$ 609,323	\$ 291,476	\$ 226,834	\$ 226,834	\$ 609,323	\$ 226,834	\$ 647,257	\$ 741,088	\$ 589,945
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -
Textiles - ECI	\$ 166,244	\$ 122,744	\$ 95,727	\$ 216,223	\$ 216,223	\$ 216,223	\$ 95,727	\$ 158,217	\$ 36,033	\$ 70,549
MCE TOTAL	\$ 10,164,612	\$ 11,184,036	\$ 7,106,206	\$ 6,143,467	\$ 6,143,467	\$ 11,184,036	\$ 6,143,467	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747

VOLUME 4, NUMBER 10



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: November 2009

\$ Value MCE Revenues	Aug-09	Sep-09	Oct-09	Nov-09	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 293,107	\$ 320,089	\$ 780,216	\$ 314,409	\$ 2,086,773	\$ 780,216	\$ 293,107	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475
Brush and Carton - MCIH	\$ 26,738	\$ 28,371	\$ 32,392	\$ 18,294	\$ 136,694	\$ 32,392	\$ 18,294	\$ 561,564	\$ 511,858	\$ 411,557
Picture Frame - MCIH	\$ 3,698	\$ 3,013	\$ 2,275	\$ 1,426	\$ 12,385	\$ 3,698	\$ 1,426	\$ 41,321	\$ 34,968	\$ 32,817
Upholstery - MCIH	\$ 1,136,182	\$ 458,167	\$ 1,197,278	\$ 378,412	\$ 3,985,658	\$ 1,197,278	\$ 378,412	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495
Meat - MCIH	\$ 472,891	\$ 438,406	\$ 513,941	\$ 428,447	\$ 2,411,916	\$ 558,231	\$ 428,447	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707
Maintainance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -
Warehouse - MCIH	\$ -	\$ 1,700	\$ 3,020	\$ 320	\$ 5,465	\$ 3,020	\$ -	\$ 13,746	\$ 15,287	\$ 11,275
RCI										
Graphics - RCI	\$ 120,970	\$ 146,051	\$ 179,075	\$ 104,784	\$ 629,473	\$ 179,075	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715
Recycling - RCI	\$ 2,658	\$ 2,692	\$ 398	\$ 2,748	\$ 11,990	\$ 3,494	\$ 398	\$ 73,310	\$ 76,212	\$ 47,956
Agriculture - RCI	\$ 2,760	\$ 20,288	\$ 13,198	\$ -	\$ 36,246	\$ 20,288	\$ -	\$ 8,193	\$ 29,398	\$ 161,555
Furniture - WCI	\$ 28,193	\$ 4,868	\$ 26,114	\$ 9,681	\$ 91,433	\$ 28,193	\$ 4,868	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460
Partition - MCTC	\$ 412,935	\$ 558,168	\$ 1,504,973	\$ 755,675	\$ 3,487,954	\$ 1,504,973	\$ 256,203	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697
JCI										
Wood - JCI	\$ 656,485	\$ 231,117	\$ 311,529	\$ 79,678	\$ 1,994,354	\$ 715,545	\$ 79,678	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172
Tag - JCI	\$ 421,506	\$ 372,920	\$ 387,918	\$ 219,548	\$ 1,795,322	\$ 421,506	\$ 219,548	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803
Mattress - JCI	\$ 143,252	\$ 85,641	\$ 164,860	\$ 119,708	\$ 607,169	\$ 164,860	\$ 85,641	\$ 573,141	\$ 581,820	\$ 776,746
Uniform - JCI	\$ 249,087	\$ 115,584	\$ 89,714	\$ 81,454	\$ 678,116	\$ 249,087	\$ 81,454	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204
Sew - JCI	\$ 138,731	\$ 159,303	\$ 139,942	\$ 135,032	\$ 723,504	\$ 159,303	\$ 135,032	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250
Sign - Patuxent	\$ 72,891	\$ 41,878	\$ 121,160	\$ 75,737	\$ 391,314	\$ 121,160	\$ 41,878	\$ 632,866	\$ 664,187	\$ 753,834
MCIJ										
Graphics I - MCIJ	\$ 145,542	\$ 211,455	\$ 277,755	\$ 270,872	\$ 1,210,884	\$ 305,260	\$ 145,542	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240
Graphics II - MCIJ	\$ 123,183	\$ 287,485	\$ 263,243	\$ 69,755	\$ 858,304	\$ 287,485	\$ 69,755	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474
Quick Copy - MCIJ	\$ 17,095	\$ 14,377	\$ 24,074	\$ 32,031	\$ 105,429	\$ 32,031	\$ 14,377			\$ 90,535
MCIW										
Sew/Flag - MCIW	\$ 107,381	\$ 92,697	\$ 128,531	\$ 153,127	\$ 574,769	\$ 153,127	\$ 92,697	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917
Mailing and Distribution - MCIW	\$ 337,745	\$ 118,327	\$ 89,835	\$ 56,638	\$ 908,887	\$ 337,745	\$ 56,638	\$ 993,497	\$ 1,677,305	\$ 2,441,857
Data Entry - MCIW	\$ 26,295	\$ 24,420	\$ 31,452	\$ 20,165	\$ 129,948	\$ 31,452	\$ 20,165	\$ 197,438	\$ 272,924	\$ 307,166
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825
Central Warehouse - JPRU	\$ 8,803	\$ 33,292	\$ 19,472	\$ 5,837	\$ 82,990	\$ 33,292	\$ 5,837	\$ 218,293	\$ 473,995	\$ 307,373
ECI										
Furniture Restoration - ECI	\$ 304,669	\$ 115,827	\$ 371,896	\$ 126,560	\$ 1,149,849	\$ 371,896	\$ 115,827	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116
Textiles - ECI	\$ 107,090	\$ 70,896	\$ 57,804	\$ 66,707	\$ 346,799	\$ 107,090	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645
Consolidated Laundry Units	\$ 87,463	\$ 158,356	\$ 151,616	\$ 83,618	\$ 500,510	\$ 158,356	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997
PIE PROGRAMS	\$ 10,560	\$ 2,175	\$ -	\$ -	\$ 21,329	\$ 10,560	\$ -	\$ 146,845	\$ 115,865	\$ 116,754
MCE TOTAL	\$ 5,457,910	\$ 4,117,563	\$ 6,883,681	\$ 3,610,663	\$ 24,975,464	\$ 6,883,681	\$ 3,610,663	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917