



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Management Team

Facilities Development and Engineering: Paul L. Shank, P.E., C.M.
 Business Management and Administration: Vacant
 Operations and Maintenance: Wayne S. Pennell, C.M.
 Airport Technology and Community Services: Edward P. Carey
 Chief of Staff: Dale Hilliard



Secretary : Beverley K. Swaim-Staley
 Appointed June 2009



Executive Director: Timothy L. Campbell, A.A.E.
 Appointed: December 2005

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (October, 2009)						YEAR-TO-DATE (FY10)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$9,636,612.59	\$7,536,016.97 78.20%	\$766,995.12 7.96%	\$1,154,845.49 11.98%	\$9,457,857.58	98.15%	\$42,889,720.41	\$14,694,446.59 34.26%	\$4,874,374.81 11.36%	\$4,879,152.65 11.38%	\$24,447,974.05	57.00%
Awards Totals	\$13,511,028.53	\$2,717,913.21 20.12%	\$676,851.30 5.01%	\$61,186.00 0.45%	\$3,455,950.51	25.58%	\$22,321,431.53	\$3,587,611.21 16.07%	\$1,369,679.30 6.14%	\$479,932.20 2.15%	\$5,437,222.71	24.36%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction				\$0.00	\$0.00		\$5,087,759.00	\$700,000.00	\$550,000.00	\$0.00	\$1,250,000.00	24.57%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$13,168,226.05	\$2,633,645.21	\$658,411.30	\$0.00	\$3,292,056.51	25.00%	\$14,020,171.81	\$2,633,645.21	\$658,411.30	\$0.00	\$3,292,056.51	23.48%
Services	\$80,329.00			\$0.00	\$0.00	0.00%	\$1,933,795.00	\$167,546.00	\$127,660.00	\$0.00	\$295,206.00	15.27%
Supplies and Equipment	\$209,930.80	\$84,101.00	\$18,345.00	\$61,186.00	\$163,632.00	77.95%	\$1,068,794.93	\$84,101.00	\$31,875.00	\$479,932.20	\$595,908.20	55.76%
IT Services	\$12,924.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$23,838.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$7,044.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$12,857.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$24,594.00	\$167.00	\$95.00	\$0.00	\$262.00	1.07%	\$101,329.50	\$2,319.00	\$1,733.00	\$0.00	\$4,052.00	4.00%
Direct Vouchers	\$7,980.68	\$0.00		\$0.00	\$0.00	0.00%	\$72,886.29	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
----------------	--------------	-----------	---------------------------	---	--------------	-----------	---------------------------	---



StateStat

Maryland Department of Transportation Maryland Aviation Administration

PERSONNEL	Bi-Weekly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	8/26-9/8	9/9-9/22	9/23-10/6	10/7-10/20	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
Overtime (hours)													
Office of the Executive Director	0.0	0.0	0.8	0.0	-100.0%	3.3	0.0	23.5	26.6	935.9	979.6	495.8	138.4
Facilities Development and Engineering	11.5	11.8	14.2	9.2	-35.2%	16.4	9.2	26.4	131.2	1,205.9	1,623.5	1,698.9	1,523.2
Business Management and Administration	4.9	51.8	4.2	6.7	59.5%	17.2	4.2	51.8	137.5	382.1	279.0	383.0	435.2
Operations and Maintenance Total	888.9	796.5	926.3	1151.8	24.3%	1120.2	796.5	1,620.2	8,961.6	76,516.7	70,005.5	68,657.5	49,034.8
Fire Rescue	439.0	398.5	457.0	447.0	-2.2%	582.6	398.5	913.5	4,660.5	29,492.3	28,053.8	27,046.7	25,838.7
Maintenance	346.8	328.0	404.8	650.3	60.6%	463.1	328.0	650.3	3,704.9	40,522.2	36,740.6	36,378.6	20,438.1
Other Operations and Maintenance	103.1	70.0	64.5	54.5	-15.5%	74.5	54.5	108.9	596.2	6,502.2	5,211.1	5,232.2	2,758.0
Airport Technology/Martin Total	41.2	3.8	36.7	138.4	277.1%	56.3	3.8	138.4	450.1	7,570.8	5,427.5	5,367.8	4,443.4
IT/Noise	0.0	0.0	0.0	0.0		4.6	0.0	36.5	36.5	13.1	0.5	21.0	84.1
Martin	41.2	3.8	36.7	138.4	277.1%	51.7	3.8	138.4	413.6	7,557.7	5,427.0	5,346.8	4,359.3
TOTAL	946.5	863.9	982.2	1,306.1	33.0%	1213.4	863.9	1,737.5	9,707.0	86,611.4	78,315.1	76,603.0	55,575.0
Overtime (dollars)													
Office of the Executive Director	\$0	\$0	\$28	\$0	-100.0%	\$112	\$0	\$771	\$897	\$27,872	\$29,495	\$15,965	\$4,606
Facilities Development and Engineering	\$332	\$359	\$415	\$283	-31.8%	\$504	\$283	\$785	\$4,030	\$29,781	\$45,226	\$49,863	\$45,291
Business Management and Administration	\$174	\$1,057	\$141	\$226	60.0%	\$477	\$141	\$1,246	\$3,814	\$9,284	\$7,565	\$10,794	\$13,527
Operations and Maintenance Total	\$32,609	\$29,669	\$32,669	\$39,246	20.1%	\$40,080	\$29,669	\$58,841	\$320,638	\$2,174,555	\$2,103,137	\$2,209,703	\$1,691,361
Fire Rescue	\$17,614	\$16,690	\$17,560	\$17,596	0.2%	\$22,920	\$16,690	\$36,467	\$183,356	\$925,762	\$951,097	\$1,008,314	\$987,127
Maintenance	\$11,309	\$10,505	\$12,843	\$19,771	53.9%	\$14,607	\$10,505	\$20,226	\$116,856	\$1,086,166	\$1,011,645	\$1,066,300	\$630,955
Other Operations and Maintenance	\$3,685	\$2,475	\$2,266	\$1,879	-17.0%	\$2,553	\$1,870	\$3,685	\$20,426	\$162,627	\$140,395	\$135,089	\$73,279
Airport Technology/Martin Total	\$1,327	\$114	\$1,288	\$4,497	249.3%	\$1,782	\$114	\$4,497	\$14,259	\$197,286	\$143,913	\$147,750	\$125,967
IT/Noise	\$0	\$0	\$0	\$0		\$122	\$0	\$977	\$977	\$390	\$14	\$639	\$2,177
Martin	\$1,327	\$114	\$1,288	\$4,497	249.3%	\$1,660	\$114	\$4,497	\$13,283	\$196,896	\$143,899	\$147,111	\$123,790
TOTAL	\$34,442	\$31,199	\$34,540	\$44,251	28.1%	\$42,955	\$31,199	\$62,703	\$343,638	\$2,438,778	\$2,329,336	\$2,434,075	\$1,880,752
Sick Leave (days)													
Office of the Executive Director	10.2	12.0	5.8	14.4	148.3%	7.8	1.6	14.4	62.3	236.0	240.4	315.6	228.7
Facilities Development and Engineering	11.8	20.9	16.9	14.9	-11.8%	14.7	10.4	20.9	117.2	543.2	753.4	661.1	572.1
Business Management and Administration	27.6	32.2	30.0	19.5	-35.0%	28.1	18.5	43.1	224.9	528.0	910.0	881.1	514.3
Operations and Maintenance Total	129.7	152.9	130.0	129.6	-0.3%	142.5	129.6	161.7	1,139.8	3,432.4	3,521.1	3,818.6	4,204.9
Fire Rescue	66.5	60.3	49.4	52.9	7.1%	63.6	46.3	88.8	508.5	1,082.6	1,292.0	1,499.1	1,279.8
Maintenance	34.0	64.4	62.9	58.8	-6.5%	53.1	34.0	64.4	424.4	1,509.0	1,424.4	1,548.8	1,893.8
Other Operations and Maintenance	29.2	28.2	17.7	17.9	1.1%	25.9	17.7	31.0	206.9	840.8	804.7	770.7	1,031.3
Airport Technology/Martin Total	9.9	13.3	24.3	21.8	-10.3%	23.3	9.9	42.7	186.3	656.8	558.5	824.4	708.6
IT/Noise	5.1	8.5	16.1	12.4	-23.0%	11.3	5.1	17.5	90.2	213.4	96.7	218.0	232.6
Martin	4.8	4.8	8.2	9.4	14.6%	12.0	4.8	25.2	96.1	443.4	461.8	606.4	476.0
TOTAL	189.2	231.3	207.0	200.2	-3.3%	216.3	189.2	248.7	1,730.5	5,396.4	5,983.4	6,500.8	6,228.6
Comp Time (days)													
Office of the Executive Director	6.6	3.3	2.1	1.8	-14.3%	5.0	1.8	9.2	40.2	198.5	195.6	131.6	109.0
Facilities Development and Engineering	14.4	4.9	7.8	12.7	62.8%	11.0	4.9	22.0	88.0	340.7	506.1	290.0	239.7
Business Management and Administration	7.8	8.4	8.1	7.2	-11.1%	10.9	7.2	20.2	87.2	481.0	502.2	519.9	358.8
Operations and Maintenance Total	53.9	51.3	35.7	49.1	37.5%	53.7	35.7	89.7	429.4	1,889.5	1,951.1	1,945.2	2,141.0
Fire Rescue	29.0	28.9	18.2	34.9	91.8%	28.4	18.2	46.7	227.3	463.0	719.7	758.0	859.0
Maintenance	19.4	15.5	12.2	9.6	-21.3%	18.8	9.6	39.9	150.6	776.0	691.0	862.0	891.9
Other Operations and Maintenance	5.5	6.9	5.3	4.6	-13.2%	6.4	3.1	12.1	51.5	650.5	540.4	325.2	390.1
Airport Technology/Martin Total	3.4	11.7	7.8	8.3	6.4%	8.0	3.2	15.5	64.1	244.5	157.9	184.0	185.7
IT/Noise	2.4	8.2	4.8	7.9	64.6%	5.4	2.4	8.2	43.3	183.0	93.7	103.1	115.4
Martin	1.0	3.5	3.0	0.4	-86.7%	2.6	0.0	8.0	20.8	61.5	64.2	80.9	70.3
TOTAL	86.1	79.6	61.5	79.1	28.6%	88.6	61.5	121.5	708.9	3,154.2	3,312.9	3,070.7	3,034.3



StateStat

Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL	Bi-Weekly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	8/26-9/8	9/9-9/22	9/23-10/6	10/7-10/20	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
Training (days)*													
Office of the Executive Director	0.3	10.0	7.0	4.5	-35.7%	3.5	0.3	10.0	28.2				
Facilities Development and Engineering	3.7	10.1	12.0	3.8	-68.3%	5.0	0.4	12.0	39.7				
Business Management and Administration	13.4	13.8	15.2	12.6	-17.1%	8.3	0.4	15.2	66.1				
Operations and Maintenance Total	100.3	112.4	136.0	69.5	-48.9%	97.8	62.0	136.0	782.4				
Fire Rescue	60.8	55.3	80.5	41.2	-48.8%	57.0	41.2	80.5	455.9				
Maintenance	32.1	44.7	43.0	21.9	-49.1%	32.3	13.4	48.5	258.0				
Other Operations and Maintenance	7.4	12.4	12.5	6.4	-48.8%	8.6	2.8	12.5	68.5				
Airport Technology/Martin Total	2.9	7.0	16.5	6.4	-61.2%	5.9	0.1	16.5	47.2				
IT/Noise	2.0	7.0	15.3	3.0	-80.4%	4.0	0.0	15.3	31.6				
Martin	0.9	0.0	1.2	3.4	183.3%	2.0	0.0	6.3	15.6				
TOTAL	120.6	153.3	186.7	96.8	-48.2%	120.4	65.9	186.7	963.6				
* Training data reported starting with March 2009 data.													
Accident Leave (days)													
Office of the Executive Director	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0
Facilities Development and Engineering	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.2
Business Management and Administration	0.0	0.0	0.0	0.0		0.1	0.0	0.4	0.4				5.8
Operations and Maintenance Total	30.0	20.9	22.4	20.0	-10.7%	30.0	20.0	40.0	240.3				973.5
Fire Rescue	0.0	0.9	2.4	0.0	-100.0%	0.7	0.0	2.4	5.3				450.9
Maintenance	30.0	20.0	20.0	20.0	0.0%	29.4	20.0	40.0	235.0				465.3
Other Operations and Maintenance	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				57.3
Airport Technology/Martin Total	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				18.5
IT/Noise	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				16.5
Martin	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0
TOTAL	30.0	20.9	22.4	20.0	-10.7%	30.1	20.0	40.0	240.7				998.0



Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL # FROI	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	0	0	0		0.0	0	0	0	0	0	1	0	0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0	0	0	1	1
Business Management and Administration	0	0	0	0		0.0	0	0	0	6	5	4	3	3
Operations and Maintenance Total	3	1	4	3	-25.0%	2.8	1	4	11	50	42	44	50	50
Fire Rescue	0	0	3	1	-66.7%	1.0	0	3	4				17	17
Maintenance	3	1	1	2	100.0%	1.8	1	3	7				33	33
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	0
Airport Technology/Martin Total	0	0	1	0	-100.0%	0.3	0	1	1	0	2	1	6	6
IT/Noise	0	0	0	0		0.0	0	0	0				1	1
Martin	0	0	1	0		0.3	0	1	1				5	5
TOTAL	3	1	5	3	-40.0%	3.0	1	5	12	56	50	50	60	60
FROI Lag > 3 days	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2008
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0	0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				1	1
Business Management and Administration	0	0	0	0		0.0	0	0	0				1	1
Operations and Maintenance Total	0	0	0	2		0.5	0	2	2				6	6
Fire Rescue	0	0	0	0		0.0	0	0	0				2	2
Maintenance	0	0	0	2		0.5	0	2	2				4	4
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	0
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0				0	0
IT/Noise	0	0	0	0		0.0	0	0	0				0	0
Martin	0	0	0	0		0.0	0	0	0				0	0
TOTAL	0	0	0	2		0.5	0	2	2	32	17	11	8	8
FROI Lag > 24 hours	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2008
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0	0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				1	1
Business Management and Administration	0	0	0	0		0.0	0	0	0				1	1
Operations and Maintenance Total	0	0	0	2		0.5	0	2	2				6	6
Fire Rescue	0	0	0	0		0.0	0	0	0				2	2
Maintenance	0	0	0	2		0.5	0	2	2				4	4
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	0
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0				0	0
IT/Noise	0	0	0	0		0.0	0	0	0				0	0
Martin	0	0	0	0		0.0	0	0	0				0	0
TOTAL	0	0	0	2		0.5	0	2	2	48	29	23	8	8
FROI Lag > 3 reports per fiscal year	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2008
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0	0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				0	0
Business Management and Administration	0	0	0	0		0.0	0	0	0				0	0
Operations and Maintenance Total	0	0	0	0		0.0	0	0	0				1	1
Fire Rescue	0	0	0	0		0.0	0	0	0				1	1
Maintenance	0	0	0	0		0.0	0	0	0				0	0
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	0
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0				0	0
IT/Noise	0	0	0	0		0.0	0	0	0				0	0
Martin	0	0	0	0		0.0	0	0	0				0	0
TOTAL	0	0	0	0		0.0	0	0	0	0	0	1	1	1



Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
# of PINS													
Office of the Executive Director	20.0	20.0	20.0	20.0	0.0%	20.0	20.0	20.0		25	27.5	23	21.5
Facilities Development and Engineering	60.0	60.0	60.0	58.0	-3.3%	59.5	58.0	60.0		57	62	54	54
Business Management and Administration	81.0	80.0	80.0	66.5	-16.9%	76.9	66.5	81.0		71.5	71.5	74.5	73.5
Operations and Maintenance Total	308.0	308.0	308.0	306.0	-0.6%	307.5	306.0	308.0		325.5	314	320.5	329.5
Fire Rescue	95.0	95.0	95.0	95.0	0.0%	95.0	95.0	95.0		96	97	97	96
Maintenance	140.5	140.5	140.5	140.5	0.0%	140.5	140.5	140.5		145	133.5	134	147.5
Other Operations and Maintenance	72.5	72.5	72.5	70.5	-2.8%	72.0	70.5	72.5		84.5	83.5	89.5	86
Airport Technology/Martin Total	59.0	60.0	60.0	61.0	1.7%	60.0	59.0	61.0		69	68	73	57
IT/Noise	29.0	30.0	30.0	31.0	3.3%	30.0	29.0	31.0		27	26	30	23
Martin	30.0	30.0	30.0	30.0	0.0%	30.0	30.0	30.0		42	42	43	34
TOTAL	528.0	528.0	528.0	511.5	-3.1%	523.9	511.5	528.0		548.0	543.0	545	535.5
Vacancy rate													
Office of the Executive Director	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		4.0%	7.3%	8.7%	9.3%
Facilities Development and Engineering	10.8%	9.2%	9.2%	2.6%	-71.8%	7.9%	2.6%	10.8%		5.3%	6.5%	9.3%	11.1%
Business Management and Administration	16.0%	15.0%	15.0%	9.0%	-39.8%	13.8%	9.0%	16.0%		6.3%	7.7%	14.8%	9.5%
Operations and Maintenance Total	6.5%	7.5%	7.1%	7.4%	2.9%	7.1%	6.5%	7.5%		6.1%	7.0%	11.4%	7.0%
Fire Rescue	2.1%	2.1%	2.1%	3.2%	50.0%	2.4%	2.1%	3.2%		10.4%	10.3%	4.1%	4.2%
Maintenance	7.8%	10.0%	9.3%	9.3%	0.0%	9.1%	7.8%	10.0%		5.5%	6.7%	14.6%	8.1%
Other Operations and Maintenance	9.7%	9.7%	9.7%	9.2%	-4.5%	9.5%	9.2%	9.7%		2.4%	3.6%	14.5%	8.1%
Airport Technology/Martin Total	0.0%	3.3%	3.3%	3.3%	-1.6%	2.5%	0.0%	3.3%		2.9%	0.0%	13.7%	3.5%
IT/Noise	0.0%	3.3%	3.3%	3.2%	-3.2%	2.5%	0.0%	3.3%		0.0%	0.0%	16.7%	8.7%
Martin	0.0%	3.3%	3.3%	3.3%	0.0%	2.5%	0.0%	3.3%		4.8%	0.0%	11.6%	0.0%
TOTAL	7.5%	8.0%	7.9%	6.3%	-20.4%	7.4%	6.3%	8.0%		5.6%	6.2%	11.8%	7.5%
# of Vacancies*													
Office of the Executive Director	0.0	0.0	0.0	0.0		0.0	0.0	0.0		1	2	2	2
Facilities Development and Engineering	6.5	5.5	5.5	1.5	-72.7%	4.8	1.5	6.5		3	4	5	6
Business Management and Administration	13.0	12.0	12.0	6.0	-50.0%	10.8	6.0	13.0		4.5	5.5	11	7
Operations and Maintenance Total	20.0	23.0	22.0	22.5	2.3%	21.9	20.0	23.0		20	22	36.5	23
Fire Rescue	2.0	2.0	2.0	3.0	50.0%	2.3	2.0	3.0		10	10	4	4
Maintenance	11.0	14.0	13.0	13.0	0.0%	12.8	11.0	14.0		8	9	19.5	12
Other Operations and Maintenance	7.0	7.0	7.0	6.5	-7.1%	6.9	6.5	7.0		2	3	13	7
Airport Technology/Martin Total	0.0	2.0	2.0	2.0	0.0%	1.5	0.0	2.0		2	0	10	2
IT/Noise	0.0	1.0	1.0	1.0	0.0%	0.8	0.0	1.0		0	0	5	2
Martin	0.0	1.0	1.0	1.0	0.0%	0.8	0.0	1.0		2	0	5	0
TOTAL	39.5	42.5	41.5	32.0	-22.9%	38.9	32.0	42.5		30.5	33.5	64.5	40
* Vacancy figures include PINS that were being held for possible reallocation and/or reduction.													



Maryland Department of Transportation
Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
BWI Marshall														
Destinations														
# of Domestic Destinations	64	64	62	62	0.0%	63	62	64	62		63	58	63	63
# of International Destinations	6	6	5	5	0.0%	6	5	6	5		10	9	10	6
# of Nonstop Destinations	70	70	67	67	0.0%	69	67	70	67	65	73	67	73	69
# of New Domestic Destinations	0	0	0	0		0	0	0	0	1	2	0	7	3
# of New International Services	0	0	0	0		0	0	0	0	1	0	2	1	1
Usage														
Avg. # of Daily Passengers	66,989	64,620	56,086	60,016	7.0%	61,928	56,086	66,989			56,558	56,558	56,558	58,405
Total Passengers	2,076,650	2,003,223	1,682,583	1,860,499	10.6%	1,905,739	1,682,583	2,076,650	7,622,955		19,571,154	20,360,376	20,643,685	21,321,252
# of Daily Scheduled Departing Flights	346	346	323	325	0.6%	335	323	346			354	346	353	339
Total Operations	24,139	23,958	22,444	23,644	5.3%	23,546	22,444	24,139	94,185		311,806	304,648	303,721	290,945
Total Cargo (metric tons)	8,422	8,223	8,810	9,320	5.8%	8,694	8,223	9,320	34,775		127,420	127,638	119,961	109,378

General Operations	Monthly Reporting Period					Calendar Year to Date					Previous Calendar Years			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008
Delay Figures														
BWI On-time Arrival Percentage	78.5%	78.7%	89.2%	85.7%	-4.0%	82.9%	76.9%	89.2%	82.8%		80.2%	80.0%	77.6%	80.3%
Nationwide On-Time Arrival Percentage	77.6%	79.7%	86.2%	77.3%	-10.3%	79.5%	76.1%	86.2%	79.4%		77.4%	75.5%	73.4%	76.0%
On-time Arrivals Rank - Large Hub Airports	18	18	9	1	800.0%	9	1	18	5		8	4	7	5
On-time Arrivals Rank - Northeast	2	3	1	1	0.0%	1	1	3	1	1	1	1	1	1
BWI On-Time Departures	75.1%	75.1%	85.8%	80.4%	-6.3%	80.2%	74.5%	87.6%	80.0%		79.1%	78.7%	76.7%	80.1%
Nationwide On-Time Departure Percentage	79.5%	81.4%	88.0%	80.4%	-8.6%	81.9%	78.5%	88.0%	81.9%			76.9%	76.8%	79.1%
On-Time Departures Rank - Large Hub Airports	23	28	27	18	50.0%	20	8	28	19		17	14	16	13
On-Time Departures Rank - Northeast	5	7	8	7	14.3%	5	2	8	4	2	3	2	2	2

Note: Delay figures are reported by the Bureau of Transportation Statistics

Average One-way Fares	Q3 CY08	Q4 CY08	Q1 CY09	Q2 CY09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008
BWI Marshall Average Fare	\$141	\$136	\$135	\$130	-3.7%	\$133	\$130	\$135	\$130		\$109	\$118	\$118	\$136
BWI Marshall Rank	18	12	14	13	7.7%	14	13	14	13		11	9	9	15
Dulles Average Fare	\$198	\$192	\$193	\$188	-2.6%	\$191	\$188	\$193	\$188		\$135	\$168	\$169	\$194
Dulles Rank	91	97	93	97	-4.1%	95	93	97	97		60	85	89	93
Reagan National Average Fare	\$186	\$184	\$189	\$181	-4.2%	\$185	\$181	\$189	\$181		\$137	\$156	\$162	\$191
Reagan National Rank	85	90	92	94	-2.1%	93	92	94	94		67	73	81	92

Note: Average fares are net, excluding taxes and fees as reported by US Department of Transportation (US DOT)

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
MAA General Operations														
# of Repeat Audit Findings	0	0	0	0		0	0	0	0	0	0	0	3	0
# of Legislative Audit Findings	0	0	0	0		0	0	0	0	0	0	0	15	0
# of FAR Report Discrepancies/FAA	0	0	0	0		0	0	0	0	0	0	0	0	9
# of Repeat FAR Report Discrepancies	0	0	0	0		0	0	0	0	0	0	0	0	0
# of Open Letters of Investigation/TSA	1	1	0	0		1	0	1	1	0				1



StateStat

Maryland Department of Transportation Maryland Aviation Administration

General Operations	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years					
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008			
BWI Marshall Revenues/Expenditures																	
Total Revenue	\$244,393	\$245,971	\$244,265	\$247,910	1.5%	\$245,635	\$244,265	\$247,910	\$247,910		\$189,974	\$202,166	\$217,031	\$248,221			
Total Airline Revenue	\$93,847	\$94,489	\$95,533	\$96,797	1.3%	\$95,166	\$93,847	\$96,797	\$96,797		\$59,161	\$62,651	\$68,654	\$82,640			
Total Non-Airline Revenue	\$105,220	\$105,596	\$102,819	\$104,112	1.3%	\$104,437	\$102,819	\$105,596	\$104,112		\$85,428	\$96,238	\$103,213	\$118,340			
Total Food & Beverage Rents	\$5,597	\$5,594	\$5,594	\$5,607	0.2%	\$5,598	\$5,594	\$5,607	\$5,607		\$3,836	\$3,768	\$4,393	\$5,593			
Total Parking Revenue	\$50,060	\$50,153	\$49,163	\$50,430	2.6%	\$49,951	\$49,163	\$50,430	\$50,430		\$50,591	\$48,460	\$51,655	\$53,412			
Total Expenses	\$203,384	\$202,344	\$202,269	\$198,117	-2.1%	\$201,528	\$198,117	\$203,384	\$198,117		\$145,490	\$187,636	\$208,676	\$208,049			
Revenue per Enplanement	\$24.10	\$24.13	\$23.75	\$23.94	0.8%	\$23.98	\$23.75	\$24.13	\$23.94		\$19.42	\$19.86	\$21.04	\$23.28			
Non-Airline Revenue per Enplanement	\$10.38	\$10.36	\$10.00	\$10.05	0.5%	\$10.20	\$10.00	\$10.38	\$10.05	\$10.64	\$8.73	\$9.45	\$10.01	\$11.10			
MdTA Police Overtime*	\$18,693	\$15,279	\$11,975	\$15,039	25.6%	\$15,246	\$11,975	\$18,693	\$60,985		\$1,292,691	\$1,297,500	\$1,291,616	\$1,260,401			
Airline Cost per Enplanement	\$9.26	\$9.27	\$9.29	\$9.35	0.6%	\$9.29	\$9.26	\$9.35	\$9.35	\$9.77	\$6.05	\$6.15	\$6.66	\$7.75			
% of Revenue/Expenses	20.16%	21.56%	20.76%	25.13%	21.0%	21.91%	20.16%	25.13%	25.13%	19.64%	30.58%	7.74%	4.00%	19.31%			

Note: All BWI Marshall revenue/expense data is in thousands of dollars (except MdTA overtime)

Note: All BWI Marshall revenue/expense data is twelve months rolling (except MdTA overtime)

*Note: MdTA overtime in June 2009 included a year-end credit of \$44,940

Work Orders/Maintenance	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# of Work Orders Submitted	2,724	2,612	2,547	2,996	17.6%	2,720	2,547	2,996	10,879		20,557	31,074	31,675	30,540
Within 7 days of Target	2,641	2,545	2,496	2,972	19.1%	2,664	2,496	2,972	10,654		18,279	29,056	30,521	29,591
Within 8 days or more of Target	83	67	51	24	-52.9%	56	24	83	225		2,278	2,018	1,154	949
% Within 7 days of Target	96.95%	97.43%	98.00%	99.20%	1.2%	97.90%	96.95%	99.20%	97.93%	90.0%	88.92%	93.51%	96.36%	96.89%
Preventive Maintenance Scheduled	3,583	4,820	3,949	3,711	-6.0%	4,016	3,583	4,820	16,063					
Within 7 days of Target	3,500	4,621	3,667	3,577	-2.5%	3,841	3,500	4,621	15,365					
Within 8 days or more of Target	83	199	282	134	-52.5%	175	83	282	698					
% Within 7 days of Target	97.68%	95.87%	92.86%	96.39%	3.8%	95.70%	92.86%	97.68%	95.65%	90.0%				

Note that July 2008 through November 2008 figures were under-reported due to a system upgrade.

Regional Aviation	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# Airports Meeting Public-Use Minimum Standards	36	36	36	36	0.0%	36	36	36	36	36	34	34	34	34
Public Use Airports - Required Inspections	4	4	6	3	-50.0%	4	3	6	17	36	35	35	35	36
Public-Use Airports - Completed Inspections	4	4	6	3	-50.0%	4	3	6	17	36	35	35	35	36
Non-public Use Airports - Required Inspections	15	13	11	5	-54.5%	11	5	15	44	101	106	106	106	102
Non-Public-Use Airports - Completed Inspections	15	13	11	5	-54.5%	11	5	15	44	101	106	106	106	102

Note: Total public-use airports in Maryland is 36 in FY08/FY09/FY10 and 35 in previous fiscal years

Accounting	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
% of Invoices Paid on Time	99.8%	99.9%	99.4%	99.9%	0.5%	99.7%	99.4%	99.9%	99.7%	99.0%	99.5%	99.1%	98.8%	99.2%
Noise Complaints														
# of Calls to Noise Complaint Hotline	83	19	36	23	-36.1%	40.3	19	83	161		280	186	287	284
Capital Projects														
% on Schedule	93%	96%	88%	96%	9.1%	93%	88%	96%	96%	90%	95%	93%	93%	98%
Projected Expenditures	\$9,400	\$19,394	\$24,968	\$35,609	42.6%				\$35,609		\$259,111	\$136,327	\$131,638	\$115,014
Actual Expenditures	-\$443	\$1,543	\$10,630	\$18,982	78.6%				\$18,982		\$230,030	\$128,901	\$119,577	\$102,994
% of Budget Expended	-5%	8%	43%	53%	25.2%	25%	-5%	53%	53%	90%	89%	95%	91%	90%

Note: Capital project data is cumulative fiscal year data, in thousands of dollars



StateStat
Maryland Department of Transportation
Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
MARTIN														
Aircraft Operations														
# of Aircraft Operations	7,761	7,027	6,063	6,152	1.5%	6,751	6,063	7,761	27,003		92,890	85,941	84,083	81,190
# of Based Aircraft	278	279	279	279	0.0%	279	278	279	279		312	307	306	297
Fuel Sales (gallons)	109,084	101,685	118,241	108,292	-8.4%	109,326	101,685	118,241	437,302		1,701,600	1,683,986	1,588,090	1,559,350
Martin Revenues/Expenditures														
Total Revenue	\$7,739	\$7,428	\$7,017	\$6,710	-4.4%	\$7,224	\$6,710	\$7,739	\$6,710		\$7,560	\$7,995	\$8,430	\$9,836
Fuel Sales (dollars)	\$5,091	\$4,816	\$4,530	\$4,408	-2.7%	\$4,711	\$4,408	\$5,091	\$4,408		\$5,270	\$6,571	\$6,245	\$7,202
Total Expenses	\$7,367	\$7,025	\$6,898	\$6,686	-3.1%	\$6,994	\$6,686	\$7,367	\$6,686		\$7,498	\$8,931	\$9,065	\$9,820
% of Revenue/Expenses	5.05%	5.74%	1.72%	0.36%	-79.1%	3.22%	0.36%	5.74%	0.36%	0.0%	0.83%	-10.48%	-7.00%	0.16%

Note: All Martin revenue/expense data is in thousands of dollars

Note: All Martin revenue/expense data is twelve months rolling



StateStat

Maryland Department of Transportation

Maryland Aviation Administration

List of airport condition severity
As of 10/31/09

Airport Name	Airport Condition- General	Definition of Severity
Baltimore/Washington International Thurgood Marshall Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bay Bridge Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bennett Airport	green	Meets the minimum COMAR standards for licensing.
Cambridge-Dorchester Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Carroll County Regional Airport/Jack B. Poage Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Cecil County Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Clearview Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
College Park Airport	green	Exceeds most and meets all COMAR standards
Crisfield-Somerset County Airport	green	Exceeds most and meets all COMAR standards
Davis Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Easton Airport/Newnam Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Essex Skypark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Fallston Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Frederick Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Freeway Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Garrett County Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Greater Cumberland Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Hagerstown Regional Airport - Richard A. Henson Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Harford County Airport	green	Meets the minimum COMAR standards for licensing.
Havre de Grace Seaplane Base	green	Exceeds most and meets all COMAR standards
Kentmorr Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Lee Airport	green	Meets the minimum COMAR standards for licensing.
Martin State Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Maryland Airport	green	Exceeds most and meets all COMAR standards
Massey Aerodrome	green	Exceeds most and meets all COMAR standards
Mexico Farms Airport	green	Meets the minimum COMAR standards for licensing.
Montgomery County Airpark	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Ocean City Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Pier 7 Heliport	green	Exceeds most and meets all COMAR standards
Potomac Airfield	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Ridgely Airpark	green	Exceeds most and meets all COMAR standards
St. Mary's County Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Salisbury - Ocean City/Wicomico Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Suburban Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Tipton Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds

Airport Condition - General :

GREEN Meets or exceed all minimum standards of 11.03.04, *Aeronautical Regulations*. Includes any grandfather waivers to pre-COMAR conditions.

YELLOW Meets most minimum standards with minor issues. These conditions are determined to provide a safe movement of aircraft but does not meet the COMAR minimum standards.

RED Non-compliant conditions exist and conditions are determined to provide unsafe movement areas, create a hazard to aircraft operations or the airport does not have the necessary approvals as required by COMAR. Conditions do not necessarily warrant closure of the airport but require immediate attention from the airport owner.



Maryland Department of Transportation
Maryland Aviation Administration

Customer Satisfaction Ratings	Quarterly Reporting Period					Last Four Quarters					Previous Fiscal Years			
	Q2 FY08	Q3 FY08	Q4 FY08	Q1 FY09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
BWI*														
Overall Rating	90%	92%	89%	88%	-1.1%	90%	88%	92%	90%	80%	79%	81%		89%
Likelihood of Flying from BWI in the Future	86%	88%	86%	81%	-5.8%	85%	81%	88%	85%	80%	85%	93%		85%
Likelihood of Recommending BWI	87%	90%	89%	84%	-5.6%	87%	84%	90%	87%	80%	82%	86%		88%
Ease of Dropping off Passengers	88%	88%	88%	89%	1.1%	88%	88%	89%	88%	80%	79%	84%		88%
Ease of Getting to the Airport	87%	87%	88%	86%	-2.3%	87%	86%	88%	87%	80%	79%	83%		87%
Signs to the Terminal	87%	85%	86%	86%	0.0%	86%	85%	87%	86%	80%	85%	85%		86%
Ease of Finding Parking Spaces	89%	93%	89%	90%	1.1%	90%	89%	93%	90%	80%	81%	84%		88%
Overall Parking Experience	89%	93%	88%	90%	2.3%	90%	88%	93%	90%	80%	79%	88%		89%
Signs to Parking Lots	90%	89%	85%	85%	0.0%	87%	85%	90%	87%	80%	82%	80%		87%
Cleanliness of Shuttles from Parking Lots	89%	92%	88%	92%	4.5%	90%	88%	92%	90%	80%	82%	89%		88%
Wait time for Shuttles from Parking Lots	79%	83%	79%	86%	8.9%	84%	79%	89%	84%	80%	78%	81%		81%
Ease of Finding Way in the Terminal	89%	90%	92%	91%	-1.1%	91%	89%	92%	91%	80%	89%	91%		89%
Ease of Finding Flight Arrival/Departure Information	87%	88%	89%	88%	-1.1%	88%	87%	89%	88%	80%	82%	84%		87%
Cleanliness of Main Terminal	89%	90%	90%	89%	-1.1%	90%	89%	90%	90%	80%	81%	91%		89%
Cleanliness of Floors	88%	89%	89%	87%	-2.2%	88%	87%	89%	88%	80%				88%
Cleanliness of Restrooms in the Main Terminal	79%	79%	77%	77%	0.0%	78%	77%	79%	78%	80%	76%	75%		77%
Signage in the Terminal	87%	89%	89%	88%	-1.1%	88%	87%	89%	88%	80%				88%
Atmosphere in the Terminal	85%	86%	86%	84%	-2.3%	85%	84%	86%	85%	80%				85%
Noise in the Terminal	84%	84%	82%	82%	0.0%	83%	82%	84%	83%	80%				83%
Availability of Family Friendly Facilities	78%	82%	80%	80%	0.0%	80%	78%	82%	80%	80%	56%	61%		79%
Speed of Getting Through Security	73%	78%	74%	75%	1.4%	75%	73%	78%	75%	80%	76%	83%		73%
Feeling of Safety/Security at BWI	76%	80%	80%	81%	1.3%	79%	76%	81%	79%	80%	78%	81%		78%
Overall Experience with the Security Checkpoint	70%	75%	74%	74%	0.0%	73%	70%	75%	73%	80%	76%	82%		72%
Cleanliness of Departure Areas	85%	88%	87%	87%	0.0%	87%	85%	88%	87%	80%	85%	88%		86%
Cleanliness of Walkways	87%	87%	87%	88%	1.1%	87%	87%	88%	87%	80%				86%
Cleanliness of Restrooms near Gates	77%	77%	75%	77%	2.7%	77%	75%	77%	77%	80%				75%
Availability of Restaurants that you Like	66%	70%	72%	71%	-1.4%	70%	66%	72%	70%	80%				68%
Quality of Food	60%	63%	63%	63%	0.0%	62%	60%	63%	62%	80%	48%	55%		61%
Availability of Retail Shops that you Like	62%	65%	66%	64%	-3.0%	64%	62%	66%	64%	80%				75%
Quality of Retail Shop Items	63%	67%	67%	67%	0.0%	66%	63%	67%	66%	80%	76%	76%		65%
Speed of Baggage Delivery	41%	40%	39%	41%	5.1%	40%	39%	41%	40%	80%	48%	51%		39%
Ease of Exiting Airport Parking	87%	84%	86%	85%	-1.2%	86%	84%	87%	86%	80%				85%
Roadway Signs Leaving Airport	83%	80%	80%	84%	5.0%	82%	80%	84%	82%	80%				81%
MTN														
Requested Services Provided	80%	100%	86%	95%	10.5%	91%	80%	100%	91%	80%	93%	98%	98%	91%
Clean Ramp	100%	97%	100%	99%	-1.0%	99%	97%	100%	99%	80%	95%	96%	97%	99%
Timely Billing	80%	100%	86%	98%	14.0%	91%	80%	100%	91%	80%	94%	95%	97%	91%
Clean Restrooms	100%	63%	100%	99%	-1.0%	90%	63%	100%	90%	80%	92%	96%	96%	90%

* Percent of passengers rating BWI good or excellent



Maryland Department of Transportation
Maryland Aviation Administration

Safety and Security - BWI Marshall		Monthly Reporting Period				Fiscal Year to Date					Previous Fiscal Years				
BWI INCIDENTS	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Incidents in the Airfield *	4	1	2	0	-100.0%	1.8	0	4	7		12	33	27	26	24
# of Accidents in the Airfield	0	0	0	0		0	0	0	0		0	0	0	0	0
Rate of Accidents/Incidents Per 1,000 Operations	0.166	0.042	0.089	0.000	-100.0%	0.074	0	0.166	0.074	0.244	0.038	0.108	0.089	0.089	0.090
# of Airport Related Public Injury Reports	15	14	12	10	-16.7%	12.8	10	15	51		122	137	147	147	132
Rate of Airport Related Public Injury Reports/Million Passengers	7.2	7.0	7.1	5.4	-24.6%	6.7	5.4	7.2	6.7	7.0	6.2	6.7	7.1	6.9	6.6

Safety and Security - BWI Marshall		Monthly Reporting Period				Calendar Year to Date					Previous Calendar Years				
CRIME STATISTICS	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	CY2005	CY 2006	CY 2007	CY 2008	CYTD 2009
# of Crimes against Person or Property	15	15	13	22	69.2%	17	11	25	172				207	220	172
Rate of Crimes per 100,000 Passengers	0.72	0.75	0.77	1.18	53.2%	0.98	0.61	1.46	0.97	1.3			0.98	1.07	0.97

BADGED EMPLOYEES		Monthly Reporting Period				Fiscal Year to Date					Previous Fiscal Years				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CYTD 2009
# of Badged Employees	9,884	9,724	9,712	9,691	-0.2%	9,836	9,691	9,924	9,691					9,709	9,691

Safety and Security - BWI Marshall		Monthly Reporting Period				Fiscal Year to Date					Previous Fiscal Years				
INSPECTIONS DATA (INCLUDES BWI and MTN)	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Fire Safety Inspections Due	94	137	334	129	-61.4%	173.5	94	334	694				1,115	1,427	1,403
Fire Safety Inspections Completed	94	137	334	129	-61.4%	173.5	94	334	694				1,115	1,427	1,403
Fire Safety Re-Inspections	31	16	12	53	341.7%	28.0	12	53	112				288	389	379
Inspection Backlog	0	0	0	0		0.0	0	0	0						0
Fuel Truck & Cart Inspections Due	0	46	8	0	-100.0%	13.5	0	46	54				228	204	239
Fuel Truck & Cart Inspections Completed	0	46	8	0	-100.0%	13.5	0	46	54				228	204	239
Fuel Farm Inspections	0	5	2	0	-100.0%	1.8	0	5	7				24	23	32
Fire Investigations	0	0	0	0		0.0	0	0	0				7	5	7
Special Use Permits Issued	1	4	0	3		2.0	0	4	8				27	25	26
Hot Work Permits Issued	29	16	18	26	44.4%	22.3	16	29	89				382	319	259
Use & Occupancy Certificates Issued	1	0	0	0		0.3	0	1	1				57	33	24
Evacuation Drills Conducted	5	0	2	3	50.0%	2.5	0	5	10				264	257	105
Correction Orders Issued	0	0	0	0		0.0	0	0	0				15	21	15
Evacuation Plans Reviewed	5	5	9	78	766.7%	24.3	5	78	97				122	239	129
Construction Plans Reviewed for Fire/Life Safety Compliance	14	19	12	31	158.3%	19.0	12	31	76				323	263	195
Construction Plans Reviewed (hours)	77	65	97	125	28.9%	91.0	65	125	364				1,335	1,011	997
Public Fire & Life Safety Education (hours)	2.5	7	3	6	100.0%	4.6	2.5	7	18.5				145	37	31

FIRE & EMS RESPONSE DATA		Monthly Reporting Period				Fiscal Year to Date					Previous Fiscal Years				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
EMS Given (Mutual Aid)	53	63	85	81	-4.7%	70.5	53	85	282		285	355	544	545	598
EMS Received (To Airport)	1	1	1	0	-100.0%	0.8	0	1	3		12	54	18	12	8
Fire-Rescue Given (Mutual Aid)	16	8	14	19	35.7%	14.3	8	19	57		607	404	316	366	150
Fire-Rescue Received (To Airport)	1	0	0	0		0.3	0	1	1		66	62	49	27	31
Haz-Mat Given (Mutual Aid)	0	0	0	0		0.0	0	0	0					2	0
Haz-Mat Received (To Airport)	0	0	0	0		0.0	0	0	0					0	1
Aircraft Calls (Total calls)	3	4	8	4	-50.0%	4.8	3	8	19		64	44	81	109	51
EMS Calls (Total calls)	183	181	168	159	-5.4%	172.8	159	183	691		1,501	1,486	2,392	1,858	1,737
Haz-Mat Calls (Total calls)	2	0	0	1		0.8	0	2	3		16	14	10	16	14
Rescue Calls (Total calls)	11	5	5	6	20.0%	6.8	5	11	27		97	126	107	137	87
Structural Calls (Total calls)	26	12	10	11	10.0%	14.8	10	26	59		836	792	258	1,174	237

* Excludes aircraft emergencies where there is no damage to the aircraft or airport property.



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008	FY 2009	
Deicing Chemical Use at BWI Marshall																
- Potassium Acetate (gallons)	0	0	0	0		0	0	0	0		165,614	81,765	249,301	107,370	80,032	
- Sodium Acetate (tons)	0	0	0	0		0	0	0	0		104	99	251	73	191	
- Road Salt (tons)	0	0	0	0		0	0	0	0		1,535	1,109	1,619	853	564	
- Sand (tons)	0	0	0	0		0	0	0	0		449	195	188	108	329	
# of Deicing Fluid Spills at BWI Marshall	0	1	1	0	-100%	1	0	1	2		2	1	1	0	1	
Glycol Use at BWI Marshall																
- Ethylene (gallons)^											0	0	0	0	0	
- Propylene (gallons)^											187,682	93,821	184,351	140,743	141,813	
Maximum discharge into Streams^										30.0%	7.4%	10.0%	5.7%	2.1%	3.1%	
Gallons of Fuel Used for Airport Vehicles	179,254	144,945	143,367	131,532	-8.3%	149,774	131,532	179,254	599,098		1,762,461	1,940,665	1,944,912	1,760,905	1,818,892	
- Gasoline (gallons)	25,231	21,833	23,447	21,535	-8.2%	23,012	21,535	25,231	92,047		263,453	283,054	271,667	273,760	277,291	
- Diesel (gallons)	125,869	95,160	94,622	84,385	-10.8%	100,009	84,385	125,869	400,036		1,257,319	1,405,762	1,408,250	1,210,072	1,230,253	
- CNG (gasoline gallon equivalent)	28,023	27,810	25,127	25,546	1.7%	26,627	25,127	28,023	106,506		241,689	251,849	264,995	277,056	310,368	
- Ethanol (E85)	131	141	170	66	-61.2%	127	66	170	509		0	0	0	17	980	
Thousands of Gallons of Aviation Fuel Used	20,824	16,391	20,043	16,408	-18.1%	18,417	16,391	20,824	73,667		240,019	240,941	229,507	226,127	207,749	
- Jet A	20,819	16,386	20,036	16,402	-18.1%	18,411	16,386	20,819	73,643		239,914	240,862	229,406	226,062	207,693	
- AvGas	5.0	5.4	7.4	6.4	-13.5%	6	5	7	24		105	79	101	65	56	
# of Fuel Spills per month at BWI Marshall	4	1	1	0	-100.0%	2	0	4	6		25	26	56	31	28	
Gallons of Fuel Spilled	47	5	1	0	-100.0%	13	0	47	53		946	455	954	336	1,591	
% of Fuel Spilled	0.00022%	0.00003%	0.00000%	0.00000%	-100.0%	0	0	0	0		0.00039%	0.00019%	0.00041%	0.00015%	0.00076%	

Environmental Measures	Monthly Reporting Period					% Change	Calendar Year to Date				Target	Previous Calendar Years				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Min	Max	Total	CY 2005		CY 2006	CY 2007	CY 2008	CYTD 2009	
MAA Recycling (BWI Marshall and Martin)																
Solid Waste Recycling Percentage	29.14%	28.58%	29.33%	29.19%	-0.5%	28.89%	28.44%	29.33%	28.88%	20.00%	24.80%	27.28%	27.33%	28.35%	28.88%	

EMISSIONS*	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CYTD 2009
	BWI Airport Emissions														
Criteria Pollutant Emissions from Stationary Sources with permits (tons)	1.8	1.6	3.9	1.8	-54.1%	2.8	1.0	5.0	25.1			35.4	42.6	48.9	25.1
Greenhouse Gas Emissions from Stationary Sources with permits (tons)	468.9	517.1	476.8	452.4	-5.1%	861.2	452.4	1,801.1	7,750.8			10,188.0	11,755.6	11,039.5	7,750.8
Air Emission Model - Data Inputs				0											
Central Utility Plant Natural Gas Use (therms)	75,390	82,227	75,250	73,216	-2.7%	138,474.3	73,216.0	285,382.0	1,246,269.0			1,646,570	1,695,359	1,691,060	1,246,269
Boiler Heating Oil Use (gallons)	0	0	0	0		1,149.6	0.0	4,157.0	9,197.0			13,000	125,458	58,837	9,197
Emergency Generator Run Time (hours)	37.9	65.5	23.2	28.2	21.6%	42.3	23.2	65.5	380.4			421	418	424	380
Fire Training Fuel Use (gallons)	450	0	1,850	470	-74.6%	691.1	0.0	1,850.0	6,220.0			10,200	12,418	17,576	6,220

Note - Emissions values have been adjusted from actual tons of pollutants released to CO₂ equivalent tons to be consistent with other reports and plans developed by the MAA. The emissions data is for significant sources only, such as the boilers >1 million BTU heat input, and generators over 500 hp, not all airport air emission sources are included. Note - Emissions from the gasoline fueling tank are included in the emissions model and are based on annual averaged use. Average monthly throughput is 13,681 gallons

*Fiscal Year figures, monthly figures not available.

BWI Airport Emissions

Criteria pollutants include Volatile Organic Carbon (VOC), Nitrogen Oxides (Nox), Carbon Monoxide (CO), Particulate Matter (PM2.5, PM10, PM (cond)) and Sulfur Dioxide (SO2)
Greenhouse Gas Emissions include Carbon Dioxide (CO2), Nitrous Dioxide (N2O), Methane (CH4), Hydro fluorocarbons (HFCs), Per fluorocarbons (PFCs), and Sulfur Hexafluoride (SF6)



StateStat

Maryland Department of Transportation

Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Deicing Chemical Use at Martin State															
- Potassium Acetate (gallons)	0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	
- Sodium Acetate (tons)	0	0	0	0	0.0	0	0	0	0	10	1	7	3	8	
- Road Salt (tons)	0	0	0	0	0.0	0	0	0	0	5	1	4	2	8	
- Sand (tons)	0	0	0	0	0.0	0	0	0	0	3	0	1	1	3	
# of Deicing Fluid Spills at Martin State	0	0	0	0	0.0	0	0	0	0	0	0	0	0	0	
Glycol Use at Martin															
- Ethylene (gallons)^										0	0	0	0	0	
- Propylene (gallons)^										529	131	33	633	170	
Gallons of Fuel Used for Airport Vehicles	991	1,038	979	1,123	14.7%	1032.8	979	1123	4131	22,204	20,856	18,323	30,574	14,175	
- Gasoline (gallons)	565	602	634	606	-4.4%	601.8	565	634	2407	10,639	9,999	9,502	9,457	7,537	
- Diesel (gallons)	426	436	345	517	49.9%	431.0	345	517	1724	11,565	10,857	8,821	6,942	6,638	
- CNG (gasoline gallon equivalent)	0	0	0	0	0.0	0.0	0	0	0	0	0	0	0	0	
- Ethanol (E85)	0	0	0	0	0.0	0.0	0	0	0	0	0	0	0	0	
Thousands of Gallons of Aviation Fuel Used	109	102	118	109	-7.6%	109.5	102	118	438	1,702	1,684	1,584	1,538	1,250	
- Jet A	95	87	106	97	-8.5%	96.3	87	106	385	1,495	1,503	1,412	1,380	1,108	
- AvGas	14	15	12	12	0.0%	13.3	12	15	53	206	181	172	158	142	
# of Fuel Spills per month at Martin State	0	0	0	0	0.0	0	0	0	0	0	0	0	0	1	
Gallons of Fuel Spilled	0	0	0	0	0.0	0	0	0	0	0	0	0	0	3	
% of Fuel Spilled	0.0%	0.0%	0.0%	0.0%	0.0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0002%	

^ Fiscal Year figures, monthly figures not available. Figures do not include Maryland Air National Guard.



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Permit/Licensing	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Permits															
# of Commercial/Courtesy Vehicle Permit Holders*															
# of Airport Zoning Permit Applications Received												252	357	369	
# Permits Under Review by MAA (Received Current Month)	51	26	34	31	-8.8%	36	26	51	142						
# Approvals (Permits Received & Approved Current Month)	24	5	8	7	-12.5%	11	5	24	44						
# Approvals (Permits Received Prior Months)	27	21	26	24	-7.7%	25	21	27	98						
# Approvals (Total Issued)	12	5	19	4	-78.9%	10	4	19	40						
# Approvals (Total Issued)	39	26	45	28	-37.8%	35	26	45	138			252	346	342	
# Pending FAA Airspace Review	17	2	2	1	-50.0%	6	1	17	22				86	57	
# Pending Board of Airport Zoning Appeals (BAZA)	1	2	3	0	-100.0%	2	0	3	6				27	4	
# Denials **	1	2	3	0	-100.0%	2	0	3	6			7	8	3	
# Subdivision/Stormwater/Grading Permits Received												105	77	101	
# Redesigned Submittals Received	2	3	0	2		2	0	3	7						
# Pending Redesign by Developer	8	6	14	5	-64.3%	8	5	14	33						
# Approvals (Permits Received Current Month)	5	6	14	5	-64.3%	8	5	14	30						
# Approvals (Permits Received Prior Months)	1	0	0	1		1	0	1	2						
# Approvals (Total Issued)	4	3	2	1	-50.0%	3	1	4	10						
# Approvals (Total Issued)	5	3	2	2	0.0%	3	2	5	12			56	49	102	
Review Process															
# of Obstruction Reviews	53	29	34	33	-2.9%	37	29	53	149				434	470	
Processing Time (All Permits Received Current Month)															
Permits Reviewed Within 14 Days	53	29	34	33	-2.9%	37	29	53	149				434	470	
Percent Reviewed Within 14 Days by MAA	100%	100%	100%	100%	0.0%	100%	100%	100%	100%				100%	100%	
Approvals (All Permits Issued)															
# Permits Approved Within 14 Days	33	25	24	24	0.0%	27	24	33	106				293	320	
14-60 days	10	1	21	4	-81.0%	9	1	21	36				58	68	
60-90 days	0	2	1	0	-100.0%	1	0	2	3				14	18	
90+ days	1	1	1	0	-100.0%	1	0	1	3				31	38	

* Program currently inactive

** COMAR requires permits to be denied if proposed development/equipment exceeds FAR Part 77/Part 150 requirements.

*** COMAR also authorizes the Board of Airport Zoning Appeals to grant a variance to FAR Part 77/Past 150 requirements.