



Department of StateStat

Reporting Period: October 2009

Management Team

Operations:
 Programs:
 Chief of Staff:
 Administrations:

Secretary
 Appointed January 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (October, 2009)						YEAR-TO-DATE					
	Goal Achieved: 24.83%		# Waivers requested:		# Waivers granted:		Goal Achieved: 30.52%		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$7,561,138.80	\$510,844.31 6.76%	\$379,299.39 5.02%	\$128,026.77 1.69%	\$1,018,170.47	13.47%	\$40,327,651.11	\$2,396,565.77 \$0.06	\$1,617,847.60 \$0.04	\$802,278.54 \$0.02	\$4,816,691.91	11.94%
Awards Totals	\$18,173,438.07	\$2,845,141.78 15.66%	\$1,512,001.48 8.32%	\$155,431.58 0.86%	\$4,512,574.84	24.83%	\$88,436,730.64	\$11,593,071.07 13.11%	\$15,218,784.67 17.21%	\$177,868.90 0.20%	\$26,989,724.64	30.52%
Architectural and Engineering	\$106,351.46	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$856,688.69	\$207,816.00	\$45,198.15	\$0.00	\$253,014.15	29.53%
Construction	\$4,851,131.24	\$1,214,207.00	\$346,614.13	\$0.00	\$1,560,821.13	32.17%	\$10,914,730.24	\$1,952,767.00	\$1,243,613.13	\$0.00	\$3,196,380.13	29.29%
Construction Related	\$798,238.00	\$0.00	\$285,547.00	\$0.00	\$285,547.00	35.77%	\$5,280,502.00	\$1,375,561.00	\$729,073.00	\$0.00	\$2,104,634.00	39.86%
Maintenance	\$2,682,893.57	\$705,687.25	\$285,602.04	\$7,918.20	\$999,207.49	37.24%	\$6,844,676.83	\$1,049,981.80	\$675,031.86	\$29,841.52	\$1,754,855.18	25.64%
Services	\$93,533.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,554,939.00	\$144,471.56	\$72,235.78	\$0.00	\$216,707.34	13.94%
Supplies and Equipment	\$9,424,057.73	\$914,879.84	\$561,141.46	\$147,513.38	\$1,623,534.68	17.23%	\$61,722,059.58	\$6,815,308.65	\$12,310,094.23	\$148,027.38	\$19,273,430.26	31.23%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Supplies and Equipment	\$519.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$519.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$46,251.00	\$153.00	\$1,831.00	\$0.00	\$1,984.00	4.29%	\$201,626.00	\$2,629.00	\$7,800.00	\$0.00	\$10,429.00	5.17%
Direct Vouchers	\$170,463.07	\$10,214.69	\$31,265.85	\$0.00	\$41,480.54	24.33%	\$1,060,989.30	\$44,536.06	\$135,738.52	\$0.00	\$180,274.58	16.99%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$10,844,815	\$1,588,839	1	14.65%	\$30,886,701	\$3,630,609	2	11.75%

Personnel Data	TWO-WEEK REPORTING PERIODS				% Change	Average	FY 2010		
	10/06/2009	10/20/09	11/3/2009	11/17/2009			Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	299.5	201.8	267.9	245.4	-8%	383	202	835	3833
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0
Facilities Operation and Maintenance	278.8	174.5	248.7	215.6	-13%	335	175	706	3350
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0
Procurement & Logistics	0.0	0.0	0.0	0.0	na	0	0	0	0
Security	20.7	27.3	19.2	29.8	55%	48	18	129	483
SICK LEAVE TOTAL DAYS	330.0	312.4	317.2	270.4	-15%	277	187	330	2775
Administration	21.7	24.7	29.6	22.5	-24%	17	8	30	173
Facilities Operation and Maintenance	118.0	83.5	130.3	103.1	-21%	107	78	130	1069
Facilities Design & Planning	50.7	40.0	39.2	38.3	-2%	36	15	53	363
Real Estate	7.4	9.3	24.4	17.7	-27%	8	1	24	82
Procurement & Logistics	42.3	22.6	29.9	31.4	5%	26	11	42	257
Security	89.9	132.3	63.8	57.4	-10%	83	57	132	830
IWIF Reports	TWO-WEEK REPORTING PERIODS				% Change	Average	FY 2009		
FROI to IWIF	10/06/2009	10/20/09	11/3/2009	11/17/2009			Minimum	Maximum	Total
Administration	0.0	0.0	0.0	0.0		0	0	0	0
Facilities Operation and Maintenance	0.0	0.0	2.0	1.0		1	0	2	8
Facilities Design & Planning	0.0	0.0	0.0	0.0		0	0	0	0
Real Estate	0.0	0.0	0.0	0.0		0	0	0	0
Procurement & Logistics	0.0	1.0	0.0	0.0		0	0	1	1
Security	0.0	1.0	0.0	0.0		1	0	2	5
ACCIDENT LEAVE HOURS									
Administration	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Facilities Operation and Maintenance	0.0	0.0	0.0	16.5		29.7	0.0	80.0	296.5
Facilities Design & Planning	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Security	0.0	0.0	0.0	0.0		33.6	0.0	160.0	336.0




Department of General Services



StateStat Template: Reporting Period Pay Period Ending 11/17/2009

Secretary Alvin C. Collins

Appointed February 2007

		Maryland Department of General Services			Department of General Services						
		Office of Energy Performance and Conservation			Office of Energy Performance & Conservation						
					StateStat Template						
A. EmPower Maryland Database		Substantially Completed- Obtaining input from Agencies			BithGroup						
B. Energy Performance Contracting		* In Development Phase			* Under Construction		* Initial Discussion Phase				
	Agency	Address	City	ZipCode	No. Of Buildings	Current Status	Assigned ESCO	Anticipated Value of Contract	Anticipated Annual Energy and Operational Savings	Anticipated Annual kWh Reduction	Overall Annual MMBTU Reduction
1 -	Stadium Authority	333 West Camden St., Suite 500	Baltimore	21201	Ravens, Orioles, Warehouse	Under Construction	PEPCO	\$11,500,000	\$1,000,000	5,852,899	37,090
2 -	MdTA	6 St. Paul St.	Baltimore	21201	80 (buildings, toll plaza, FMH tunnel, shops etc.)	Phase II proposal submitted- Review	ESG	\$23,000,000	\$2,300,000		
3 -	DGS State buildings	Baltimore, MD 21202-	Baltimore	21201	37 Buildings	Under Construction	JCI	\$17,951,033	\$1,803,967	10,433,391	60,731
4 -	Corrections- Jessup	2001 Toulson Rd	Jessup	20794	62 building	Approved	NORESCO	\$14,000,000	\$1,400,000		
5 -	UM College Park- 6 buildings	College Park,	College Park	20742	6 Buildings	Proposal Complete- Awaiting Final Approval from USM (and funding)	Constellation	\$18,000,000	\$1,700,000		
6 -	UM College Park- 9 buildings	College Park,	College Park	20742	9 Buildings	Under Construction	JCI	\$20,000,000	\$1,800,000	5,067,686	41,178
7 -	SHA	707 N Calvert St	Baltimore	21202	520 buildings (including shops/garages/salt domes, rest areas, etc) and 2,400 traffic lights intersections	Phase II proposal submitted- Review	ESG	\$55,591,413	\$5,500,000	48,622,959	13,125
8 -	State Police	1201 Reisterstown Road	Pikesville	21208	29 Buildings- State wide	Under Construction	JCI	\$5,397,534	\$936,268	3,440,581	9,528
9 -	Veterans Affairs	29449 Charlotte Hall Road	Charlotte Hall	20622	1 Building	Under Construction	NORESCO	\$798,238	\$63,092	525,543	1,793
10 -	UMCES- Horn Point Lab	2020 Horns Point Rd	Cambridge	21613	4 Buildings	Under Construction	Constellation	\$2,500,000	\$250,000	1,618,336	9,870
11 -	UMCES- Cheasapeak Lab	1 Williams Street	Solomons	20688	1 building	Phase II proposal submitted- Review	Constellation	\$1,624,825	\$158,578	1,052,383	2,562
12 -	Agriculture	50 Harry Truman HWY	Annapolis	21401	2 Buildings	Under Construction	JCI	\$2,315,496	\$259,711	2,171,861	7,413
13 -	University of Baltimore	1420 N Charles St	Baltimore	21201	7 Buildinds	Under Construction	ESG	\$8,085,898	\$700,000	3,718,521	12,302
14 -	Spring Grove Hospital	55 Wade Avenue	Catonsville	21228	38 Buildings	Under Construction	NORESCO	\$19,672,595	\$2,774,363	3,111,713	211,842
15 -	MTA	6 St. Paul St.	Baltimore	21202	57 (buildings, stations, parking lots)	Phase II proposal submitted- Review	PEPCO	\$6,967,496	\$916,685	5026192	13715
16 -	UMBC	1000 Hilltop Circle	Baltimore	21250	40 Buildings	Phase II proposal submitted - Negotiations ongoing	NORESCO	\$12,000,000	\$1,200,000		
17 -	Work Force Technology Center	2301 Argonne Drive	Baltimore	21218	2 Buildings	Under Construction	Constellation	\$2,214,650	\$312,314	1,547,559	9,312
18 -	Towson University	8000 York Road	Towson	21252	40 Buildings	Energy Audit Underway	Constellation	\$11,000,000	\$1,100,000		
19 -	MAA	Aviation Blvd & Elm Rd	Baltimore	21240	35 buildings BWI and Martin	Phase II proposal submitted- Review	PEPCO	\$8,898,703	\$983,799	11,964,012	66,665
20 -	Port Administration	401 E. Pratt Street	Baltimore	21202	50 Buildings including World Trade Center	Energy Audit Underway	PEPCO	\$8,000,000	\$800,000		
21 -	UMBI					Did not move forward	PEPCO				
22 -	BCCC	600 E. Lombard ST.	Baltimore	21202		Initial evaluation	ESG				
23 -	Coppin State University		Baltimore			Phase I proposal submitted - review	ESG				
24 -	Frostburg State University		Frostburg	21532		Phase I proposal submitted - review	NORESCO	\$4,000,000	\$400,000		
25 -	Morgan State University		Baltimore			Pre Proposal Phase	PEPCO				
26 -	University of Maryland Eastern Shore		Princess Ann	21853		Pre Proposal Phase	NORESCO				
27 -	Bowie State University		Bowie			Pre Proposal Phase	JCI				
SUMMARY								\$249,517,881	\$25,958,777	104,153,636	497,126

Future Projects									
	UM College Park- Parts 3, 4 & 5								
	UM Baltimore	666 W Baltimore St	Baltimore	21201					
	DNR	1201 W Pratt St	Baltimore	21223					
		14000 Jericho Park Road	Bowie	20715-9465					
C. Renewable Energy Projects									
Contacted Agencies		STATUS		Planned/ Advertise RFP	Planned Award	Planned Operational			
Solar	DGS	Bids received- Selection made- PPA Agreement completed; To BPW in December 2009		June 2009	December 2009	May 2010			
Solar	SHA	SHA evaluating possible locations							
Solar	MPA	Final adjustment to RFP- ready to be advertised		December 2009					
Solar	MSP	DGS and MSP are evaluating 17 possible site locations		January 2010					
D. Electricity Purchasing		Successful- Currently Purchased 75% of State needs for the next 2 years				Conducted Block and Index Purchase and Reverse Auction			



DGS: Facilities Operation & Management

StateStat Template: Reporting Period November 2009

Personnel	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Aug-09	Sep-09	Oct-09	Nov-09	Average		Minimum	Maximum	Total	Target	
Annapolis Complex											
Total PINs	90	90	90	90	0.0%	95	81	100	2,567		
Full Time Employees	51	51	51	55	7.8%	57	50	63	1,549		
Contract Employees	2	2	2	2	0.0%	2	1	2	44		
Part-time Employees	22	22	22	18	-18.2%	20	18	22	542		
Government House	11	11	11	11	0.0%	10	9	11	275		
Vacancies	4	4	4	6	50.0%	6	3	10	173		
Baltimore Complex							0	0	0		
Total PINs	42	42	42	43	2.4%	54	42	68	1,464		
Full Time Employees	38	38	38	40	5.3%	51	38	64	1,372		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	4	4	4	3	-25.0%	3	0	6	94		
Inner Harbor Complex							0	0	0		
Total PINs	21	21	21	21	0.0%	21	19	22	378		
Full Time Employees	19	19	19	19	0.0%	19	17	22	336		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	2	2	2	2	0.0%	2	2	4	44		
State DC/MSCs							0	0	0		
Total PINs	58	58	58	58	0.0%	54	52	58	1,454		
Full Time Employees	47	47	50	50	0.0%	50	47	52	1,344		
Contract Employees	0	0	0	0	0.0%	0	0	1	2		
Vacancies	11	11	8	8	0.0%	4	1	11	108		



DGS: Facilities Operation & Management

StateStat Template: Reporting Period November 2009

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					% Change	FY 2009				
	10/6/09	10/20/09	11/3/09	11/17/09	Average		Minimum	Maximum	Total	Target	
Annapolis Complex Total OT	126.8	70	148.7	127.1	-14.5%	315	70	747	19,529		
After Hours Building Emergencies	0	0	3	1	-66.7%	4	0	37	279		
24/7/365 Essential Posts	16	10	20	32	60.0%	35	0	90	2,191		
Work Disruptive to Daily Operations	20	6.5	20	11	-45.0%	48	0	277	2,949		
Asbestos Work	0	0	0	0	0.0%	1	0	29	45		
After Hours Special Events Set Up	69.8	36	65.7	73.1	11.3%	104	0	493	6,448		
After Hours Contract Work	0	1.5	8	0	-100.0%	5	0	44	329		
Weather Related	0	0	0	0	0.0%	5	0	167	321		
Reimbursable Jobs for Other Agencies	21	16	31	8	-74.2%	93	0	341	5,776		
Essential Building Coverage	0	0	0	0	0.0%	0	0	0	0		
Other	0	0	1	2	100.0%	19	0	160	1,153		
Inner Harbor Complex Total OT	0	4	0	5	0.0%	71	0	228	2,987		
After Hours Building Emergencies	0	4	0	0	0.0%	12	0	55	484		
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0		
Work Disruptive to Daily Operations	0	0	0	5	0.0%	24	0	100	1,023		
Asbestos Work	0	0	0	0	0.0%	1	0	32	48		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	8	8		
After Hours Contract Work	0	0	0	0	0.0%	26	0	158	1,072		
Weather Related	0	0	0	0	0.0%	6	0	90	243		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	0	0		
Essential Building Coverage	0	0	0	0	0.0%	1	0	6	38		
Other	0	0	0	0	0.0%	1	0	14	56		
Baltimore Complex Total OT	141.5	92.5	97.5	79.5	-18.5%	435	80	864	26,973		
After Hours Building Emergencies	0	4	0	7.5	0%	4	0	33	263		
24/7/365 Essential Posts	24	56	49	64	30.6%	120	24	256	7,421		
Work Disruptive to Daily Operations	41.5	0	32	8	-75.0%	170	0	497	10,562		
Asbestos Work	76	16	16	0	-100.0%	56	0	245	3,493		
After Hours Special Events Set Up	0	0	0	0	0.0%	1	0	16	62		
After Hours Contract Work	0	0	0	0	0.0%	21	0	86	1,329		
Weather Related	0	0	0	0	0.0%	18	0	176	1,106		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	5	0	46	320		
Essential Building Coverage	0	16	0	0	0.0%	34	0	108	2,093		
Other	0	0.5	0.5	0	-100.0%	4	0	70	276		
DC/MSCs Total OT	1.5	10.5	0	2	0.0%	22	0	84	1,385		
After Hours Building Emergencies	0	4	0	0	0.0%	2	0	21	153		
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0		
Work Disruptive to Daily Operations	0	0	0	0	0.0%	2	0	20	94		
Asbestos Work	0	0	0	0	0.0%	0	0	0	0		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	11	26		
After Hours Contract Work	0	0	0	0	0.0%	7	0	190	426		
Weather Related	0	0	0	0	0.0%	5	0	72	303		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	1	0	26	60		
Essential Building Coverage	1.5	0	0	0	0.0%	5	0	27	334		
Other	0	6.5	0	2	0.0%	3	0	35	160		
Total	269.8	177	246.2	213.6	-13.24%	808	177	1549	48,495		



DGS: Facilities Operation & Management

StateStat Template: Reporting Period November 2009

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Housekeeping Expenditures	100,861	101,243	101,830	101,134	-0.01	98,454	83,985	114,522	2,658,271	
Contract Expenditures	44,801	44,801	45,104	45,104	0.00	41,055	36,611	45,104	1,108,491	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	19,980,000	
Housekeeping \$/SqFt. Contract	0.060	0.060	0.060	0.060	0.00	0	0	0	1	
Salary Expenditures	56,059	56,441	56,726	56,031	-0.01	57,126	47,133	71,858	1,542,405	
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.00	958,120	958,120	958,120	25,869,240	
Housekeeping \$/SqFt. Salary	0.059	0.059	0.059	0.058	-0.02	0	0	0	2	
Reimbursable Overtime Dollar Amount	\$1,465.00	\$1,005.14	\$3,641.77	\$817.83	-77.5%	4,409	818	12,500	44,094	
Baltimore Complex										
Total Housekeeping Expenditures	64,334	66,345	66,345	66,345	0.00	99,264	63,592	173,752	2,680,119	
Contract Expenditures	64,334	66,345	66,345	66,345	0.00	99,264	63,592	173,752	2,680,119	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	987,793	729,880	1,503,618	26,670,402	
Housekeeping \$/SqFt.	0.09	0.09	0.09	0.09	0.00	0	0	0	3	
Reimbursable Overtime Dollar Amount	\$0.00	\$356.16	\$0.00	\$0.00	0.0%	163	0	668	1,792	
Inner Harbor Complex										
Total Housekeeping Expenditures	98,381	98,105	98,105	98,105	0.00	100,609	82,500	205,851	1,810,956	
Contract Expenditures	98,381	98,105	98,105	98,105	0.00	100,609	82,500	205,851	1,810,956	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	13,927,284	
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.13	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	
State DC/MSCs										
Total Housekeeping Expenditures	62,178	73,266	73,266	73,266	0.00	57,671	54,251	73,266	1,557,119	
Contract Expenditures	62,178	73,266	73,266	73,266	0.00	57,671	54,251	73,266	1,557,119	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	866,139	924,498	924,498	924,498	0.00	872,623	866,139	924,498	23,560,830	
Housekeeping \$/SqFt.	0.072	0.079	0.079	0.079	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	



DGS: Facilities Operation & Management

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Recycling	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Baltimore										
201 W. Preston St.	7,273	9,774	11,142	10,487	-5.9%	11,368	7,273	20,678	250,102	
2100 Guilford	0	1,484	0	0	0.0%	168	0	1,484	3,693	
Inner Harbor										
6 St. Paul	5,206	4,370	4,465	7,710	72.7%	3,745	0	7,710	82,395	
201 St. Paul Place	0	0	0	0	0.0%	3,230	0	7,989	71,061	
Civic Plaza	7,538	6,863	7,011	4,792	-31.7%	7,502	4,792	13,165	165,033	
310 Saratoga	1,230	4,390	9,938	14,356	44.5%	9,653	0	33,412	212,372	
State Records/Jessup	268,611	0	979	0	-100.0%	57,843	0	268,611	1,272,550	
Multi Service Centers										
500 N. Calvert Street	2,665	3,504	1,726	2,461	42.6%	2,157	0	3,504	21,569	
Glen Burnie MSC	0	0	747	520	-30.4%	345	0	792	3,447	
Silver Spring MSC	439	235	522	425	-18.6%					
5800 Wabash MSC	2,296	813	1,117	2,122	90.0%	1,463	0	2,296	14,629	
Ellicott City MSC	1,184	2,208	1,280	1,533	19.8%	1,190	0	2,208	11,903	
Essex MSC	0	0	747	0	-100.0%	140	0	747	1,404	
Catonsville MSC	0	0	0	671	0.0%	158	0	906	1,577	
Hargrove MSC	996	934	1,925	1,091	-43.3%	1,100	848	1,925	10,997	
Bel Air MSC	0	0	507	804	58.6%	131	0	804	1,311	
Westminster MSC	0	0	0	0	0.0%	0	0	0	0	
Annapolis										
State House	1,955	2,121	2,943	2,239	-23.9%	1,981	681	4,778	43,588	
Court of Appeals	8,349	8,896	5,665	4,200	-25.9%	4,273	2,368	8,896	94,007	
Archives	0	380	0	295	0.0%	202	0	679	4,454	
Tawes	2,792	13,300	4,005	5,623	40.4%	3,591	1,626	13,300	79,000	
District Court	0	0	421	185	-56.1%	199	0	1,148	4,387	
45 Calvert	510	1,714	1,399	873	-37.6%	1,459	510	3,306	32,095	
Crownsville	4,993	4,181	4,628	3,065	-33.8%	4,171	2,736	8,733	91,764	

STAT TRACKER
State Stat Report

Operations	REPORTING PERIOD =November 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	164	44	120	33	7	4	1,124	916	208	674	127	115
Carpentry	23	9	14	7	0	2	181	156	25	85	26	45
Electrical	22	5	17	3	0	2	184	142	42	98	19	25
Elevators	0	0	0	0	0	0	0	0	0	0	0	0
Environmental	2	0	2	0	0	0	5	3	2	3	0	0
HVAC	34	5	29	4	1	0	246	190	56	176	7	7
Janitorial	6	0	6	0	0	0	27	15	12	14	0	1
Locksmith	40	14	26	8	6	0	228	198	30	145	48	5
Painting	10	2	8	2	0	0	63	52	11	32	8	12
Pest Control	3	0	3	0	0	0	27	19	8	13	2	4
Plumbing	24	9	15	9	0	0	163	141	22	108	17	16
Baltimore Complex	302	274	28	215	50	9	1,980	1,878	102	1,418	284	174
Carpentry	14	13	1	7	5	1	158	153	5	99	36	18
Electrical	52	37	15	23	14	0	439	400	39	254	92	54
Elevators	16	16	0	11	5	0	102	100	2	85	14	1
Environmental	4	4	0	4	0	0	21	21	0	16	0	3
HVAC	40	40	0	29	9	2	246	232	14	180	27	25
Janitorial	59	53	6	48	5	0	367	351	16	312	30	9
Locksmith	30	29	1	23	4	2	149	146	3	115	22	9
Painting	1	1	0	0	0	1	23	21	2	9	6	6
Pest Control	16	15	1	10	2	3	115	106	9	72	15	19
Plumbing	70	66	4	60	6	0	360	348	12	276	42	30
DC/MSCs	241	235	6	190	21	24	1,688	1,653	35	1,485	103	64
Carpentry	46	44	2	29	5	10	249	240	9	195	25	20
Electrical	43	43	0	32	6	5	298	287	11	243	35	9
Elevators	1	1	0	1	0	0	16	16	0	14	0	2
Environmental	4	4	0	4	0	0	39	39	0	38	0	0
HVAC	27	27	0	23	3	1	312	312	0	299	9	4
Janitorial	70	67	3	61	4	2	455	444	11	421	11	12
Locks and Keys	11	11	0	9	1	1	59	58	1	52	3	3
Painting	2	2	0	1	0	1	49	47	2	38	7	2
Pest Control	1	1	0	1	0	0	11	11	0	11	0	0
Plumbing	36	35	1	29	2	4	200	199	1	174	13	12

STAT TRACKER
State Stat Report

Operations	REPORTING PERIOD =November 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Inner Harbor Complex	219	165	54	137	16	11	1,475	1,414	61	991	162	259
Carpentry	21	17	4	7	4	6	146	142	4	74	30	38
Electrical	37	35	2	29	3	3	323	320	3	228	48	44
Elevators	3	3	0	3	0	0	11	11	0	7	3	1
Environmental	5	5	0	4	0	0	16	16	0	12	0	2
HVAC	67	46	21	42	4	0	374	352	22	322	15	15
Janitorial	52	35	17	30	5	0	338	319	19	192	34	93
Locksmith	2	0	2	0	0	0	32	27	5	13	5	9
Painting	7	5	2	4	0	1	35	33	2	12	0	21
Pest Control	4	4	0	4	0	0	49	49	0	29	5	15
Plumbing	21	15	6	14	0	1	151	145	6	102	22	21

	REPORTING PERIOD =November 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN 2 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	164	44	27%	75%	16%	9%	1,124	916	81.5%	73.6%	13.9%	12.6%
Baltimore Complex	302	274	91%	78%	18%	3%	1,980	1,878	94.8%	75.5%	15.1%	9.3%
DC/MSCs	241	235	98%	81%	9%	10%	1,688	1,653	97.9%	89.8%	6.2%	3.9%
Inner Harbor Complex	219	165	75%	83%	10%	7%	1,475	1,414	95.9%	70.1%	11.5%	18.3%



DGS: Planning, Design, and Construction

StateStat Template: Reporting Period 1

	FY 2008	FY 2009	FY 2010
Number of Projects Awarded	260	189	74
Capital Maintenance (\$100,000 - \$1,000,000)	37	24	12
Object 14 Projects (\$2,500 - \$100,000)	160	84	43
DNR Program Open Space(POS) Maintenance	63	81	19
Number of New Project Requests	482	342	341
Capital Maintenance (\$100,000 - \$1,000,000)	83	48	26
Object 14 Projects (\$2,500 - \$100,000)	224	141	167
DNR POS Maintenance	175	153	148
Total Cost of Deferred Maintenance	170,426,303	181,276,238	179,259,179
Number of Emergency Maintenance Projects	22	16	4
Total Cost of Emergency Maintenance	5,942,471	3,168,162	2,392,632

	FY 2008	FY 2009	FY 2010
Overall Construction Budget	19,470,000	17,000,000	14,653,000
Capital Maintenance	9,000,000	10,000,000	10,403,000
Object .14 (operating \$2,500 - \$100,000)	5,000,000	3,000,000	2,500,000
Program Open Space	5,470,000	4,000,000	1,250,000
Overall Expenditures	15,780,466	15,884,557	5,879,523
Capital	8,075,644	7,801,488	2,506,458
Object .14 (operating \$2,500 - \$100,000)	5,000,000	3,000,000	1,469,466
Program Open Space	2,704,822	5,083,069	1,903,599

as of 11-30-09

Emergency Maintenance Projects, FY 2010

Building	Emergency Date	Completion Date	Type of Improvement	Cost of Improvement	On Deferred Maintenance List?	Agency
Springfield Hospital Center	7/15/09		Furnish/install generator in Emergency Command Center	\$157,800.00	No	DHMH
Springfield Hospital Center	8/31/09		Roof replacement, Patient Canteen	\$334,282.00	No	DHMH
Patapsco State Park	8/31/09		Removal of Union Dam	\$1,457,550.00	No	DNR
Central Kitchen, Spring Grove Hospital	10/19/09		boiler replacement (flood)	\$443,000.00 (e)	No	DHMH
4			TOTAL	\$2,392,632.00		

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

20-Jan-10

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete				
6 St. Paul & 210 St. Paul Elevator Upgrades BB-600-050-001 (SW)	16-May-06		10-Aug-06			14-Nov-07	1-Aug-07		15-Oct-09		\$ 3,028,090	792	Complete
Crownsville People's Resource Center State Archeological Equip Facility B -301-060-001 (PT)	25-Oct-05	26-Jul-06		31-Aug-07							\$ 2,565,000	-	N/A
Uof M Horn Point Oyster Production Facility UE-630-060-001 (MI)	5-Jul-06	8-Jan-07	15-Apr-07	16-May-08	23-Dec-08 Re-Bid	4-Mar-09	13-Apr-09	1-Dec-09	12-Jul-10		\$ 7,927,334	455	Y
Rockville DC/MS - Construction BC-725-992-002 (CF)	23-Jun-04	27-May-05	26-Sep-05	21-Mar-06	10-Sep-08	15-Oct-08	22-Oct-08	16-Nov-09	3-Dec-10		\$ 59,939,300	772	Y
MSP Hagerstown - New Barrak 'O' PO-183-040-001 (PT)	7-Jan-04	15-Nov-04	18-Feb-05	28-Oct-06	18-Aug-09	Rebid					\$ 14,000,000	-	Y
Public Safety Training Ctr Simulation TA-000-051-001 (PT)	31-Aug-05	n/a	7-Nov-06	22-Mar-07 7-May-08	Resubmittal						\$ 2,779,464	-	N/A
Eastern Shore Regional Unemployment Insurance Call Ctr for DLLR B -000-030-001 (BG)	3-Jan-07	6-Sep-07	17-May-08	3-Sep-08	5-Nov-08	28-Jan-09	9-Mar-09	14-Sep-09	3-Mar-10		\$ 3,675,520	359	Y
Centreville DC/MS - Parking Deck Expansion BC-759-040-001 (BG)	26-Sep-06	28-Nov-07	9-Apr-08	14-Aug-08	27-Feb-09 Re-Bid	26-Aug-09	21-Sep-09	23-Mar-10	20-Sep-10		\$ 1,786,050	-	Y
Chief Medical Examiner's Office Construct New Facility BH-111-060-001 (MP)	5-Jul-06	30-Apr-07	14-Feb-08	22-Jul-08		6-Aug-08	8-Sep-08	7-Aug-09	7-Jul-10		\$ 43,217,600	667	Y
Edgewood Armory HVAC Renovations M -601-070-004 (PT)	11-Sep-07	26-Nov-07	9-Jun-08	4-May-09	21-Jul-09	26-Aug-09	5-Oct-09	5-Apr-10	5-Oct-10		\$ 3,520,000	365	Y
Fort Fred State Park Officer's Quarters Reconstruction P -012-040-010 (PF)	7-Sep-04		5-May-08	18-Dec-09	28-Feb-10	20-Mar-10					\$ 1,500,000	-	Y
Shad Landing Septic System Upgrade P -018-050-010 (JB)	18-Apr-07	19-May-08	18-Aug-08	31-Jul-09	16-Dec-09	10-Feb-10					\$ 1,982,866	-	Y
Sandy Point State Park Timber Bulkhead P -021-070-010 (MI)	2-Oct-07	22-Apr-08	9-Feb-09	20-May-09							\$ 1,790,520	-	N/A

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

20-Jan-10

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete				
Madonna Forest Constr Multi-Purpose Bldg. P -040-070-010 (MI)	19-Dec-06	27-May-08	17-Jun-08	18-Dec-08	20-Feb-09	15-Apr-09	11-May-09	23-Sep-09	5-Feb-10	\$ 1,359,000	270	Y	
Dan's Mt WMA Design Road & Storage Bldg. P -053-020-010 (PF)	14-Mar-06	16-Nov-07	8-Aug-08	11-Dec-09	28-Feb-10	20-Mar-10	15-Apr-10			\$ 1,194,758	-	Y	
Rocky Gap State Park Bath House Expansion P -059-020-010 (PF)	18-Apr-06		28-Feb-08	19-Dec-08	19-Feb-09	6-May-09	22-Jun-09	21-Dec-09	6-Jul-10	\$ 3,627,401	379	Y	
Garrison Forest Expand Burial Capacity VC-005-070-001 (BG)	4-Oct-06	27-Jun-07	28-Nov-07	23-Jul-08	10-Dec-08 Rebid	7-Jan-09	4-Feb-09	10-Sep-09	16-Feb-10	\$ 3,202,740	377	Y	
MD School for the Deaf - Frederick Cafeteria & Student Center A -600-080-001 (SG)	2-Apr-08	22-Nov-08	20-Feb-09	12-May-09	28-Jul-09	21-Oct-09	29-Oct-09	4-Mar-10	6-Jul-10	\$ 4,151,052	250	Y	
Ft. Washington Marina Floating Docks F -017-080-010 (MI)	1-Apr-08	31-Oct-08	2-Jan-09	23-Mar-09	29-Jun-09	26-Aug-09	26-Oct-09	22-Feb-10	22-Jun-10	\$ 1,092,000	239	Y	
Tuckahoe SP Upper Chesapeake Rail Trail P -055-081-010 (DH)	11-Mar-08	20-Mar-09	22-Jun-09	12-Mar-10						\$ 1,280,000	-	Y	
Pt. Lookout State Park Admin Bldg. Renov. P -065-080-010 (MI)	1-Apr-08	31-Jul-08	23-Sep-08	16-Mar-09	22-Jul-09 Re-bid					\$ 1,330,000	-	N/A	
Public Safety Training Ctr Rifle Range Fix TA-000-052-001 (PT)	25-Mar-08		30-Oct-09	22-Jan-10		(SPLIT FUNDING FY10)				\$ 1,910,000	-	Y	
Garrison Forest Vet Cem Admin Complex VC-005-080-001 (BG)	30-Jan-08	6-Jan-09 (Program Revised 8/08)				ON HOLD (Funds)				\$ 5,000,000	-	N/A	
Lowe House Office Bldg. Alt & Renov. BA-659-075-003 (MS)	20-May-09	9-Nov-09	11-Dec-09	7-Mar-10						\$ 7,400,000		Y	
State House Alt & Renov Old House Chamber BA-491-072-001 (MS)	20-Aug-08	22-Sep-08	29-Jan-09	24-Jul-09	5-Jan-10	24-Feb-10	12-Apr-10			\$ 2,400,000		Y	
Deer's Head Center New Kidney Dialysis Center													

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

20-Jan-10

DESIGN

BID

CONSTRUCTION

Facility	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete	Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
H -453-100-001 (MP)	17-Dec-09									\$ 5,300,000		
MD School/Deaf Frederick New Bus Loop A -000-100-001 (SG)	4-Nov-09	15-Feb-10	19-Apr-10	21-Sep-10						\$ 1,600,000		
MD School/Deaf Columbia Main Parking Lot & Athletic Field AH-000-090-001 (SG)	22-Jul-08	15-Dec-08		24-Jul-09						\$ 1,300,000		Y
New Juvenile Treatment Ctr Balto City DB-025-100-001 (SG)												
New Juvenile Treatment Ctr Cheltenham Youth Facility DC-450-090-001 (SG)												
New Juvenile Detention Ctr Cheltenham Youth Facility DC-455-090-001 (SG)												
New District Court Catonsville BC-230-080-001 (BM)										\$ 39,172,000		
Salisbury Armory Add & Renov M -561-100-004 (PT)										\$ 13,200,000		
Jefferson-Patterson Park & Museum Trails & Exhibits HT-000-100-001 (BM)										\$ 1,400,000		
MSP Pikesville Bldg K HVAC Upgrades PZ-475-100-001 (PT)										\$ 1,300,000		
Black Walnut Point NRMA Shoreline Erosion Control P -068-080-010 (LB)										\$ 1,550,000		
Janes Island Nature Center Renov. P -057-080-010 (DH)	23-Sep-08	15-Apr-09	12-Nov-09	30-Apr-10						\$ 1,400,000		
Harriet Tubman Underground Railroad St Park P -075-080-010 (PF)	28-Jan-09	6-Nov-09	5-Mar-10	16-Jul-10						\$ 16,000,000		
State Library Resource Ctr Renov ED-000-971-128 (LB)	14-Oct-98	11-Jan-00	19-Dec-00							\$ 48,850,000		
BCCC Main Bldg Renov												

DGS: Office of Procurement
StateStat Template: Reporting Period October 2009

DGS Procurement Requests	MONTHLY REPORTING PERIODS					Fiscal Year To Date					
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
Large Procurements (\$25k and above)											
# of New Procurements	48	60	46	59		-23%	53	46	60	213	
# of Emergency Procurements	0	1	1	1		0%	1	0	1	3	
# of Sole Source Procurements	0	14	3	5		-79%	6	0	14	22	
# of Single Responses	0	0	1	0		100%	0	0	1	1	
Usages of State Blanket Purchase Order	\$11,765,326.66	\$14,824,080.92	\$16,318,184.84	\$17,506,438.49		10%	\$15,103,508	\$11,765,327	\$17,506,438	\$60,414,031	
Average Advertisement Turnaround (days)	5	12	8.7	12		-28%	9	5	12	38	
Average Award Turnaround (days)	31	26	23	52		-10%	33	23	52	132	
Average Requisition to Advertising	5	12	8.7	12		-28%	9	5	12	38	
Average Time from Advertise to Bid	20.43	20	21.4	16.58		7%	20	17	21	78	
Average Time from Bid to Award	31	26	23	52		-10%	33	23	52	132	
Average Turnaround Time for Claims	403	409	411	414		0%	409	403	414	1,637	
Cost Per Dollar Spent	\$0.0060	\$0.0292	\$0.0076	\$0.0088		-74%	\$0.0129	\$0.0060	\$0.0292	\$0.0515	
Claims Filed	0	0	0	0		0%	0	0	0	0	
Current Active Claims	11	11	11	11		0%	11	11	11	44	
Contract Actions											
Protests Received	1	1	1	0		0%	1	0	1	3	
Protests Denied	1	0	1	0		100%	1	0	1	2	
Protests Sustained	0	0	0	0		0%	0	0	0	0	
Cost Avoidance of Claims	0	0	0	0		0%	0	0	0	0	
Termination	1	0	0	4		0%	1	0	4	5	
Small Procurements (\$24,999 and below)											
# of New Procurements	13	48	64	66		33%	48	13	66	191	
# of Emergency Procurements	0	0	0	0		0%	0	0	0	0	
# of Sole Source Procurements	5	0	4	0		100%	2	0	5	9	
# of Single Responses	0	0	0	0		0%	0	0	0	0	

Other Activities	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total
On-Line Surplus Sales	\$35,448	\$61,136	\$14,727	\$202,407		-76%	\$78,430	\$14,727	\$202,407	\$313,718
Ethanol Pumped in Gallons	3,198	2,146	2,891	2,976		35%	2,803	2,146	3,198	11,211



DGS: Real Estate

StateStat Template: Reporting Period November 2009

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Acquisition	4	0		4	0%	1.8	0	4	9	
Contracts Executed by Seller	0	3		3	0%	1.4	0	3	7	
Acquisitions Approved by BPW										
Properties	2	0		2	0%	1.0	0	2	5	
Expenditures	\$3,346,625	\$0		\$3,346,625	0%	\$1,143,825	\$0	\$3,346,625	\$5,719,125	
Acres	1,093.430	0.000		1,093.4300	0%	299.6	0.0000	1,093.430	1,498.156	
Properties Identified for Disposal/Surplus	0	0		0	0%	1.4	0	5	7	
Contracts Executed by Buyer	1	0		1	0%	0.4	0	1	2	
Disposals Approved by the BPW										
Properties	1	0		1	0%	0.6	0	1	3	
Expenditures	\$0.00	\$0.00		\$0.00	0%	\$220.20	\$0.00	\$1,100.00	\$1,101.00	
Acres	1.1603	0.0000		1.1603	0%	0.2	0.0000	1.1603	1	
MALPF Contracts Received from Department of Agriculture	22	0		22	0%	10.4	0	30	52	
MALPF Contracts Approved by the BPW										
Properties	22	0		22	0%	10.4	0	30	52	
Expenditures	\$19,695,911.25	\$0.00		\$19,695,911.25	0%	\$8,194,022.61	\$0.00	\$21,274,201.81	\$40,970,113.06	
Acres	2,797.000	0.000		2,797.000	0%	1,198.8	0.000	3,197.000	5,994.000	

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	56	57		-	-	-	-	-	57	
Total Acres	12,089.77	9,767.60		-	-	-	-	-	9,767.60	
Priority Cases	30	41		-	-	-	-	-	41	
Total Acres	8,491.96	7,896.97		-	-	-	-	-	7,896.97	
Awaiting Appraisals	5	10		-	-	-	-	-	10	
Total Acres	8,068.89	9,163.96		-	-	-	-	-	9,163.96	
Title Issues	4	5		-	-	-	-	-	5	
Total Acres	2,471.46	1,923.05		-	-	-	-	-	1,923.05	
Active Negotiations	12	16		-	-	-	-	-	16	
Total Acres	3,203.66	3,151.18		-	-	-	-	-	3,151.18	
Under Contract	9	10		-	-	-	-	-	10	
Total Acres	2,007.95	1,909.18		-	-	-	-	-	1,909.18	
Expenditures	\$5,753,325	\$3,574,121		-	-	-	-	-	\$3,574,121	
Medium & Low Cases	26	16		-	-	-	-	-	16	
Total Acres	3,597.81	1,870.63		-	-	-	-	-	1,870.63	
Title Issues	8	6		-	-	-	-	-	6	
Total Acres	1,272.81	380.94		-	-	-	-	-	380.94	
Awaiting Appraisals	3	3		-	-	-	-	-	3	
Total Acres	1,247.87	734.86		-	-	-	-	-	734.86	
Under Contract	3	2		-	-	-	-	-	2	
Total Acres	64.87	23.87		-	-	-	-	-	23.87	
Expenditures	\$1,681,260	\$577,000		-	-	-	-	-	\$577,000	
Rejected Offers	-	-		-	-	-	-	-	-	
Total Acres	-	-		-	-	-	-	-	-	
Active Negotiations	12	8		-	-	-	-	-	8	
Total Acres	1,012.26	730.96		-	-	-	-	-	730.96	



DGS: Real Estate

StateStat Template: Reporting Period November 2009

Lease Management	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Lease Compliance										
Complaint Received	26	17		26	-35%	22.0	17	31	110	
Emergency	3	2		3	-33%	2.0	1	3	10	
Priority	13	7		20	-46%	12.6	7	18	63	
Routine	10	8		18	-20%	10.4	8	12	52	
Complaint Resolution		8		8			8	8	8	
Emergency		2		2			2	2	2	
Priority		3		3			3	3	3	
Routine		4		4			4	4	4	
Building Closures										

Lease Compliance Issues	MONTHLY REPORTING PERIODS					FISCAL YEAR TO DATE				
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Complaint Received										
ADA	-	-		0	0%	0	0	0	0	0
Appraisals	-	-		0	0%	0	0	1	1	1
Bldg Closures	1	-		1	0%	1	0	1	2	2
Bldg Damage	-	-		0	0%	0	0	1	0	0
Carpet replacement	-	-		0	0%	0	0	1	1	1
Carpets	-	-		0	0%	1	0	2	3	3
Electrical	-	-		0	0%	0	0	1	1	1
Elevators	-	-		0	0%	0	0	1	1	1
Emergency	-	-		0	0%	0	0	0	0	0
Environmental/Pests	2	2		4	0%	2	0	2	7	7
Fire/smoke	-	1		1	0%	0	0	0	1	1
Follow up	-	-		0	0%	0	0	0	0	0
HVAC	1	1		2	0%	2	0	6	8	8
Inspection	4	-		4	0%	4	1	10	15	15
Invoice issues	1	-		1	0%	1	0	3	4	4
Janitorial	5	-		5	0%	2	0	5	6	6
Lease renewal issues	-	1		1	0%	1	0	1	2	2
Life safety issues	1	1		2	0%	1	1	2	5	5
Lights	-	-		0	0%	0	0	0	0	0
Miscellaneous	2	3		5	50%	2	0	2	7	7
Paint	-	1		1	0%	0	0	0	1	1
Parking issues	-	-		0	0%	1	1	2	3	3
Plumbing	1	-		1	0%	1	0	1	2	2
Power failure	3	1		4	-67%	1	0	3	4	4
Rent issues	-	1		1	0%	1	0	2	3	3
Roof leaks	1	2		3	100%	2	1	3	7	7
Security	3	1		4	-67%	1	0	3	5	5
Tenant/client abuse	1	-		1	0%	1	0	2	3	3
Theft	-	-		0	0%	0	0	0	0	0
Water damage	-	2		2	0%	1	0	2	4	4
Water service	-	-		0	0%	1	0	3	3	3
Total	26	17		43	-35%	28	27	40	110	
Complaints Resolved	21	8		29	-13%	16	10	24	63	



Department of General Services Lease Renegotiations as of November, 2009

Location	Current NUSF	Current Term	Current NUSF Rate	New NUSF	NUSF % of Change	New Term	NUSF Rate	% of Change	Net Savings	Cost Avoidance
1510 Guilford Avenue	91,000	10 Years	\$ 12.00	91,000		11 Years	\$ 17.50			\$ 455,000.00
501 Court Lane	3,034	5 Years	\$ 7.50	2,839	6.43%	2 Years	\$ 7.50	0%	\$ 2,925.00	
33 W. Franklin	2,455	5 Years	\$ 14.50	2,455	0%	5 Years	\$ 14.00	3%	\$ 6,137.50	
901 Elkridge Landing	24,558	5 Years	\$ 21.95	19,811	19.33%	3 Years	\$ 21.95	0%	\$ 312,589.95	
11545 Somerset Street	2,372	5 Years	\$ 14.17	2,241	5.52%	5 Years	\$ 14.17	0%	\$ 9,281.35	
1131 Belair Road	2,112	5 Years	\$ 16.75	2,112	0%	1 Year	\$ 16.42	2%	\$ 696.96	
Columbia Gateway Dr	22,393	10 Years	\$ 16.95	14,404	35.68%	8 Months*	\$ 16.95	0%	\$ 90,275.70	
309 Gay Street	18,700	10 Years	\$ 15.35	18,700	0.00%	10 Years	\$ 17.77			\$ 230,010.00
403 East Charles - LaPlata	2,125	5 Years	\$ 20.56	2,125	0.00%	5 Years	\$ 20.56	0%		\$ 20,506.25
9700 Great Seneca	6 months free									\$ 23,954.49
51 Monroe Rockville	18,694	5 Years	\$ 29.45	18,694		5 Year	\$ 29.45			\$ 191,613.50
One Calvert Street *	6,800		\$ 16.19	0	100.00%		\$ -		\$ 125,229.00	
* moved with MIA										
Route 135 Oakland	1,500	5 Years	\$ 12.50	1,500	0.00%	5 Year	\$ 12.50	0%		\$ 1,500.00
11545 Somerset Ave	2,373	5 Years	\$ 14.14	2,373	0.00%	5 Years	\$ 14.17	0%		\$ 45,442.95
8741 Ashwood Drive	1,465	5 Years	\$ 13.11	0	100.00%		\$ -		\$ 19,215.00	
704 N. Stonestreet	1,349	5 Years	\$ 14.00	0	100%		\$ -		\$ 77,117.83	
307-309 Main Street	10,166	5 Years	\$ 15.00	0	100%		\$ -		\$ 762,450.00	
175 W. Ostend Street	6,073	5 Years	\$ 15.90	6073		5 Years	\$ 15.65	2%	\$ 7,591.25	
607 Race Street	36,015	5 Years	\$ 15.65	36015		5 Years	\$ 14.87	5%	\$ 140,458.85	
801 Baltimore Street	31,622	10 Years	\$ 33.29	31622		10 Years	\$ 30.24	10%	\$ 964,471.00	
20010 Century Blvd.	3,039	5 Years	\$ 26.07	3,039	0%	5 Years	\$ 26.07	0%		\$ 37,075.80
151 West Street	12,000	5 Years	\$ 29.74	12,000	0%	10 Years	\$ 28.06	6%		\$ 176,400.00
6505 Belcrest Road	46,567	10 Years	\$ 19.75	38,474	17.40%	10 Years	\$ 19.75	0%	\$ 1,303,876.00	
910 Frederick Road	9,930	5 Years	\$ 17.75	9,930	0%	5 Years	\$ 14.00	21.10%	\$ 186,187.50	
1 Frederick Street	39,490	10 Years	\$ 15.75	39,490	0%	10 Years	\$ 15.50	1.60%	\$ 98,725.00	

Location	Landlord	Manager	City/State	County	NUSF	Annual Rent	Targeted Savings	Letter Sent	Comments
Tier 1 Leases									
Montgomery Park	Sam Himmelrich			Baltimore City	334,571	\$ 4,205,643.90	\$ 420,564.39	1/13/2009	ASSIGNED to CBRE
						\$ 325,090.00	\$ 32,509.00		
North Avenue Complex	J4P Associates,	Peter Handal		Baltimore City	237,594	\$ 3,780,924.15	\$ 378,092.42	1/13/2009	
Reisterstown Road Plaza	Inland US Management			Baltimore City	205,288	\$ 2,683,849.94	\$ 268,384.99	1/13/2009	ASSIGNED to CBRE
2901-3031 E. Biddle Street	Merritt Properties LLC			Baltimore City	179,245	\$ 1,276,028.00	\$ 127,602.80	1/13/2009	Complete
Multiple Storage Leases	LeRoy Merritt			AA County		\$ 519,776.96	\$ 51,977.70		
Multiple Locations	B & B Realty Services,	Larry Boltansky		Baltimore City	146,212	\$ 2,149,624.00	\$ 214,962.40	1/13/2009	Partial reneo underway
				Baltimore County	35,800	\$ 256,379.00	\$ 25,637.90		
				Talbot		\$ -	\$ -		
200 St Paul Place	St Paul Office Tower LLC	David Kornblatt		Baltimore City	110,095	\$ 2,168,871.50	\$ 216,887.15	1/13/2009	Terms reached Pending BPW
				MIA	69,151	\$ -	\$ -		
4235 28th Street	MGP Scudari Operating, LLC	Doug Jemal	Landover	Prince Georges	106,000	\$ 1,699,750.00	\$ 169,975.00	1/13/2009	
170 W. Ridgley Road	HRI/Lutherville Station,	Brad Hutensky	Lutherville	Baltimore	69,986	\$ 1,049,090.00	\$ 104,909.00	1/13/2009	ASSIGNED to CBRE
100 E. All Saints Street	Nathan Family, LLC	Swami Nathan	Frederick	Frederick	53,313	\$ 586,443.00	\$ 58,644.30	1/13/2009	
300 E. Joppa Road	Hampton Plaza LLLP	Nancy Hackerman	Towson	Baltimore	51,805	\$ 802,954.00	\$ 80,295.40	1/13/2009	
51 Monroe Street	Washington Real Estate	Investment Trust	Rockville	Montgomery	37,946	\$ 1,149,775.30	\$ 114,977.53	1/13/2009	Complete
312 Marshall Avenue	312 Marshall Avenue LP,	Bob Hindel	Laurel	Prince Georges	24,538	\$ 429,414.00	\$ 42,941.40	1/13/2009	MOSH consolidaton RFP issued
301 Bay Street	Bay Street Joint Venture,	Stephen Whalen	Easton	Talbot	23,343	\$ 346,965.00	\$ 34,696.50	1/13/2009	Property sold/terms neg/BPW pend



Department of General Services Lease Renegotiations as of November, 2009

Tier 2 Leases										
901A Commerce Drive	Annapolis Commerce Park, LP			Anne	66,599	\$ 716,586.00	\$	71,658.60	1/20/2009	Space reduced 9900 nusl/
Annapolis	The Bernstein Companies			Arundel			\$	-		rent increased
200 Kent Avenue	Berkshire Properties, LP		LaPlata	Charles	64,391	\$ 1,083,700.53	\$	108,370.05	1/20/2009	
80 West Street	Annapolis West Street LP		Annapolis	Anne	61,310	\$ 990,156.30	\$	99,015.63	1/20/2009	
120 E. Baltimore Street	FSP Baltimore Street LLC	Franklin Street Properties		c/o Manekin LLC	60,851	\$ 1,636,891.00	\$	163,689.10	1/20/2009	
10 E. Baltimore Street	10 E. Baltimore LLC				54,607	\$ 1,146,747.00	\$	114,674.70		Terms reached Pending BPW
925 Brightseat Road	Guardian Fund II Largo 98, LLC	Guardian Realty	Landover	Prince Georges	54,446	\$ 857,524.50	\$	85,752.45	1/20/2009	Space reduction underway
122-128 Potomac Street	Potomac Building, LLC	Hagner Management	Hagerstown	Washington	53,705	\$ 762,611.00	\$	76,261.10	1/20/2009	
11101 Gilroy Road	Gilroy Road Associates, LLC	T. Mullen, Luetkmeyer	Hunt Valley	Baltimore	53,041	\$ 954,738.00	\$	95,473.80	1/20/2009	
1900 W. Howard Street	How Nor Limited Partnership	Gus Diakoulas		Baltimore City	48,307	\$ 665,644.50	\$	66,564.45	1/20/2009	
100 S. Charles Street	Bank of American, N.A.	North Carolina		Baltimore City	46,970	\$ 953,491.00	\$	95,349.10	1/20/2009	
4201 Patterson Avenue	Hub Properties Trust	Massachusetts		Baltimore City	44,890	\$ 561,125.00	\$	56,112.50	1/20/2009	
1223 W. Pratt Street	MCJ Improvements, LLC	New York		Baltimore City	39,826	\$ 587,443.50	\$	58,744.35	1/20/2009	
1 Frederick Street	S&N Realty, LLC		Cumberland	Allegheny	39,490	\$ 621,572.60	\$	62,157.26	1/20/2009	Complete
7125 Columbia Gateway	Colgatedrive Associates, LLC	COPT		Columbia	38,012	\$ 817,258.00	\$	81,725.80	1/20/2009	
607-627 Race Street	Donald Arsenault	Donald Arsenault	Cambridge	Dorchester	36,015	\$ 535,543.00	\$	53,554.30	1/20/2009	Option rate reduced - Complete
991 Corporate Boulevard	RPH Industrial, LLC	RREEF Management	Linthicum	Anne Arundel	34,892	\$ 556,527.00	\$	55,652.70	1/20/2009	Negotiations underway
5818 Reisterstown Road	Reisterstown Square LP	Leonad Sachs		Baltimore	31,748	\$ 476,220.00	\$	47,622.00	1/20/2009	
2661 Riva Road	Albert and Betty Stevens Trust		Annapolis	Anne Arundel	29,618	\$ 744,596.00	\$	74,459.60	1/20/2009	
55 Market Place	Market Place Commercial, LP	LeRoy Hoffberger		Baltimore City	28,000	\$ 569,520.00	\$	56,952.00	1/20/2009	
Tier 3 Leases										
1200 Mondawmin Mall	Northwest Associates			Baltimore	19,999	\$ 318,953.00	\$	31,895.30		
309 N. Gay Street	East Baltimore Enterprise			Baltimore	18,700	\$ 279,939.00	\$	27,993.90		Completed
300 Market Street	Town Of Denton			Denton	11,788	\$ 176,820.00	\$	17,682.00		Negotiations underway
299 Commerce Street	Snow Hill Investors			Snow Hill	15,500	\$ 174,375.00	\$	17,437.50		
130 Chartley Drive	Chastley, LTD Partnership			Reisterstown	13,500	\$ 168,750.00	\$	16,875.00		
439 Eastern Blvd	Cuz-4 LTD Partnership			Essex	16,500	\$ 219,450.00	\$	21,945.00		
307-309 E. Main Street	309 E. Main, LLC			Salisbury	10,166	\$ 152,490.00	\$	15,249.00		to State owned
30397 Mt. Vernon Road	Henry Hanna/ Theophane L			Princess	24,256	\$ 331,094.40	\$	33,109.44		
12578 Garrett Highway	One-CCK, LLC			Oakland	14,116	\$ 204,681.00	\$	20,468.10		
2 Comet Drive	Corsica V, LLC			Centerville	20,160	\$ 347,760.00	\$	34,776.00		
350 High Street	Robert & Hilda Cannon			Chesterstown	11,968	\$ 165,158.40	\$	16,515.84		
805 Brightseat Road	Guardian Fund II - LARG			Landover	23,563	\$ 400,335.37	\$	40,033.54		
99 Commerce Place	Revzan Realty Services			Largo	10,375	\$ 142,760.00	\$	14,276.00		
11002 Viers Mill Road	Wheaton Plaza Shopping			Wheaton	11,940	\$ 205,965.00	\$	20,596.50		Terminated
7930 Eastern Avenue	Balgem Development Cor			Essex	18,000	\$ 251,100.00	\$	25,110.00		
1804 West Street	Admiral Properties			Annapolis	10,412	\$ 255,094.00	\$	25,509.40		
716 Columbia Avenue	Lenny Kliene			Cumberland	10000	\$ 50,000.00	\$	5,000.00		Completed
115 Sudbrook Lane	V.B. Group, LLC			Pikesville	19,731	\$ 286,099.50	\$	28,609.95		
7871 Beechcraft Avenue	Capitol Select Properties			Gaithersberg	14,178	\$ 359,946.74	\$	35,994.67		
301 North Gay Street	East Baltimore Enterprise			Baltimore	10,894	\$ 190,645.00	\$	19,064.50		
4500 Park Heights Avenue	Roman Catholic Archbishop			Baltimore	12,729	\$ 67,643.00	\$	6,764.30		
17 W. Pennsylvania Avenue	Towson 17, LLC			Towson	13,260	\$ 248,625.00	\$	24,862.50		
1700 Bayard Street	Gas Light Square, LLC			Baltimore	10,500	\$ 186,375.00	\$	18,637.50		
6000 Metro Drive	6000 Metro, LLC			Baltimore	15,441	\$ 262,497.00	\$	26,249.70		
3 Pershing Street	Western MD Station Cent			Cumberland	13,177	\$ 142,976.00	\$	14,297.60		term/relocated
3 Pershing Street	Western MD Station Cent			Cumberland	565	storage \$ 2,260.00	\$	226.00		terminated
12155 Elm Street	A&A Realty, Inc.			Princess	10,808	\$ 155,635.20	\$	15,563.52		
Northside of US 50	Delmarva Assoc. LTD. PR			Salisbury	16,000	\$ 206,452.00	\$	20,645.20		
Route 65/1 -70 Intersection	Hagerstown Assoc. LT. p			Hagerstown	16,000	\$ 233,960.00	\$	23,396.00		
Unit V Middlesex Sho	Middlesex Associates			Essex	10,689	\$ 144,301.00	\$	14,430.10		Under Negotiation
901 Elkridge Landing	Delaware Airport IX, LL			Linthicum	24,558	\$ 539,048.00	\$	53,904.80		Notice given to terminate
2400 Broening Highway	Point Breeze, LLC			Baltimore	18,547	\$ 345,901.00	\$	34,590.10		
MD. Route 53 & Route	CPC-Cumberland Inc.			Lavale	19,700	\$ 274,727.00	\$	27,472.70		
Route 40 and McPhail	College Park Contractin			Belair	16,000	\$ 225,000.00	\$	22,500.00		
839 Bestgate Road, S	Parole Bestgate, LLC			Annapolis	20,000	\$ 500,000.00	\$	50,000.00		
One Calvert Plaza, 2	Carlyle Calvert Partnership			Baltimore	14,170	\$ 233,946.70	\$	23,394.67		
500 Virginia Avenue	Virginia Towers, LLC			Towson	11,928	\$ 192,995.04	\$	19,299.50		
199-P East Montgomery	VNO Rockville, LLC			Rockville	14,702	\$ 374,445.12	\$	37,444.51		
151 West Street #200	151 West Street LLC			Annapolis	12,000	\$ 336,732.00	\$	33,673.20		Completed

State Stat.							Month of:	Nov-09
Lease compliance								
<u>Urgency</u>	<u>11/6/2009</u>	<u>11/3/2009</u>	<u>11/20/2009</u>	<u>11/27/2009</u>		<u>Total</u>		
Emergency	1	1				2		
Priority	3	2	2			7		
Routine	5		3			8		
Total	9	3	5			17		
Lease Compliance issues							Complaints	Resolved
	Week ending	Week ending	Week ending			Monthly		Previous
Complaints received	Nov-6-09	Nov-13-09	Nov-20-09			Total	November	Months
ADA						0	0	
Appraisals						0	0	
Building closure						0	0	1
Bldg Damage						0	0	
Carpet replacement						0	0	
Carpets						0	0	
Electrical						0	0	
Elevators						0	0	
Emergency						0	0	
Environmental/Pests	1	1				2	2	2
Fire/smoke		1				1	1	
Follow up						0	0	
HVAC	1					1	1	1
Inspection						0	0	
Invoice issues						0	0	
Janitorial						0	0	3
Lease renewal issues	1					1	0	
Life safety issues			1			1	0	1
Lights						0	0	
Miscellaneous	1		2			3	2	
Paint	1					1	0	
Parking issues						0	0	
Plumbing						0	0	
Power failure	1					1	0	
Rent issues	1					1	0	
Roof leaks	2					2	2	
Security			1			1	0	1
Tenant/client abuse						0	0	1
Theft						0	0	
Water damage		1	1			2	0	
Water service						0	0	
Total	9	3	5			17	8	10

FY 10 Escalation Reviews

	<u>Approved</u>	<u>Denied</u>
July	\$401,302.92	\$9,360.45
Aug	\$590,139.88	\$58,595.57
Sept	\$367,227.78	\$77,332.73
Oct	\$339,727.61	\$101,641.16
Nov	\$308,324.40	\$292,807.93
Dec		
		FY mid point
Jan		
Feb		
March		
April		
May		
June		
	\$2,006,722.59	\$539,737.84



DGS: Security

StateStat Template: Reporting Period November 17, 2009

Personnel	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Aug-09	Sep-09	Oct-09	Nov-09		Average	Minimum	Maximum	Total	Target
Total PINS	174	174	174	174	0.0%	178	174	187	174	
Sworn Officer PINS	68	68	68	68	0.0%	72	68	80	68	
Security PINS	84	84	84	84	0.0%	84	84	85	84	
PCOs	12	12	12	12	0.0%	12	12	12	12	
Civilian PINS	10	10	10	10	0.0%	10	10	10	10	
Total Vacancies	2	3	3	3	0.0%	4	2	6	3	
Sworn Officer PINS	1	2	2	2	0.0%	2	1	2	2	
Security PINS	1	1	1	1	0.0%	2	1	3	1	
PCOs	0	0	0	0	0.0%	0	0	0	0	
Civilian PINS	0	0	0	0	0.0%	0	0	1	0	

Overtime	TWO-WEEK REPORTING PERIODS				% Change	FY 2010				
	10/6/2009	10/20/2009	11/03/2009	11/17/2009		Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Court					0.0%	4.0	0.0	8.0	16.0	
Sick Leave					0.0%	29.7	11.0	52.0	148.3	
Special Circumstances		8			0.0%	12.7	5.0	25.0	38.0	
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0	
Late Report/Late Relief		0.3	3		100.0%	3.7	0.3	12.8	22.1	
Reimbursable	7			7.5	100.0%	16.3	7.0	36.5	97.5	
Reimbursable Dollars	\$110.32			\$224.73	100.0%	\$447.8	\$110.3	\$771.5	\$2,238.8	
Training			4		100.0%	1.3	0.0	4.0	4.0	
Other			5		100.0%	1.8	0.0	5.0	5.5	
TOTAL	7	8.3	12	7.5	-37.5%	33.1	4.3	104.7	331.4	
Baltimore Complex										
Court	1.2			6.5	100.0%	2.5	0.0	2.5	12.7	
Sick Leave	0	1.5		16	-100.0%	7.8	0.0	24.0	62.5	
Special Circumstances	12		3		100.0%	7.5	3.0	12.0	44.8	
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0	
Late Report/Late Relief	0	17.5			0.0%	4.6	0.0	17.5	27.5	
Reimbursable					0.0%	0.0	0.0	0.0	0.0	
Reimbursable Dollars					0.0%	0.0	0.0	0.0	0.0	
Training					0.0%	0.0	0.0	0.0	0.0	
Other			4		100.0%	1.3	0.0	4.0	4.0	
TOTAL	13.2	19	7	22.5	221.4%	15.2	7.0	24.5	151.5	

Cameras	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Aug-09	Sep-09	Oct-09	Nov-09		Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Cameras	216	216	216	216	0.0%	216	216	216	216	
Fully Operable	216	216	216	216	0.0%	216	216	216	216	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	
Baltimore Complex										
Total Cameras	119	119	119	119	0.0%	119	119	119	119	
Fully Operable	119	119	119	119	0.0%	119	119	119	119	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	



DGS: Security

StateStat Template: Reporting Period November 17, 2009

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Incidents	4	1	0	0	0.0%	1	0	4	6	
Thefts	1	0	0	0	0.0%	0	0	1	2	
Security Threat Incidents	0	1	0	0	0.0%	0	0	1	1	
Assault	1	0	0	0	0.0%	0	0	1	1	
Destruction of Property	2	0	0	0	0.0%	0	0	2	2	
Total Enforcement Actions	4	1	0	0	0.0%	1	0	4	7	
Arrests	3	1	0	0	0.0%	1	0	3	4	
Field Interviews	1	0	0	0	0.0%	1	0	2	3	
Warrants Served	0	0	0	0	0.0%	0	0	0	0	
Baltimore Complex										
Total Incidents	2	4	0	0	0.0%	2	0	4	9	
Thefts	1	3	0	1	100.0%	1	0	3	7	
Security Threat Incidents	0	0	0	0	0.0%	0	0	0	0	
Assault	0	0	0	0	0.0%	0	0	0	0	
Destruction of Property	1	1	0	0	0.0%	1	0	1	3	
Total Enforcement Actions	32	23	30	27	-10.0%	28	23	32	138	
Arrests	0	0	0	0	0.0%	0	0	0	0	
Field Interviews	0	0	1	0	100.0%	1	0	2	3	
Warrants Served	32	23	29	27	-6.9%	27	23	32	135	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-09	Sep-09	Oct-09	Nov-09	Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Moving Citations	4	22	58	9	-84.5%	19.6	4	58	98	
\$ Fines Levied	\$710.00	\$1,910.00	\$5,560.00	\$1,270.00	-77.2%	\$1,978.00	440	5560	\$9,890.00	
Parking Citations	3	14	16	18	12.5%	12.4	3	18	62	
\$ Fines Levied	\$150.00	\$700.00	\$810.00	\$930.00	14.8%	\$628.00	150	930	\$3,140.00	
Warnings Issued	3	25	22	17	-22.7%	17	3	25	85	
Baltimore Complex										
Moving Citations	6	8	4	3	-25.0%	5.2	3	8	26	
\$ Fines Levied	\$400.00	\$530.00	\$430.00	\$70.00	-83.7%	\$361.00	\$70.00	\$530.00	\$1,805.00	
Parking Citations	1	4	2	1	-50.0%	2.4	1	4	12	
\$ Fines Levied	\$130.00	\$200.00	\$100.00	\$50.00	-50.0%	\$124.00	\$50.00	\$200.00	\$620.00	
Warnings Issued	2	9	5	1	-80.0%	6.4	1	15	32	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-09	Sep-09	Oct-09	Nov-09	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	91474	93280	94892	95405	0.5%	92911.8	89508	95405	464559	
Issued	1806	1612	513	706	37.6%	1320.6	513	1966	6603	
Returned	499	605	626	436	-30.4%	596	436	814	2980	
Seized-Violations	0	0	0	2	0.0%	0.4	0	2	2	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	46	34	45	37	-17.8%	42	34	48	210	
Total Lost Card Fees	\$2,300.00	\$1,750.00	\$2,150.00	\$2,150.00	0.0%	\$2,180.00	\$1,750.00	\$2,550.00	\$10,900.00	
\$50	46	33	41	31	-24.4%	39.2	31	46	196	
\$100	0	1	1	6	500.0%	2.2	0	6	11	
\$250	0	0	0	0	0.0%	0	0	0	0	