



## Department of Health & Mental Hygiene

StateStat

Reporting Period: October- 09

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **John Folkemer**  
 Deputy Secretary for Operations: **Jim Johnson**  
 Deputy Secretary for Behavioral Health: **Renata Henry**  
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:  
**John M. Colmers**

Goal Achieved: **24.96%** # Waivers/Contract Mods: **0**

Goal Achieved: **51.88%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (October 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$14,063,397	\$153,159 1.09%	\$546,498 3.89%	\$1,593,186 11.33%	\$2,292,843	16.30%	\$447,294,845	\$2,283,974 0.51%	\$2,648,665 0.59%	\$210,845,869 47.14%	\$215,778,508	48.24%
<b>Awards Totals</b>	\$5,188,156	\$422,158 8.14%	\$813,054 15.67%	\$59,718 1.15%	\$1,294,930	24.96%	\$417,917,843	\$2,651,372 0.63%	\$4,985,477 1.19%	\$209,163,767 50.05%	\$216,800,616	51.88%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$5,294	\$0	\$0	\$0	\$0	0.00%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$29,908	\$0	\$0	\$0	\$0	0.00%	\$333,990	\$17,360	\$1,930	\$0	\$19,290	5.78%
Services	\$2,159,681	\$143,170	\$207,452	\$270	\$350,892	16.25%	\$70,433,453	\$713,531	\$3,776,370	\$170,575	\$4,660,476	6.62%
Supplies and Equipment	\$984,298	\$2,102	\$137,895	\$35,810	\$175,807	17.86%	\$5,307,652	\$13,929	\$400,982	\$184,728	\$599,639	11.30%
IT Services	\$32,532	\$0	\$0	\$0	\$0	0.00%	\$540,610	\$0	\$13,469	\$0	\$13,469	2.49%
IT Equipment	\$1,010,890	\$265,073	\$381,402	\$0	\$646,475	63.95%	\$4,340,942	\$372,477	\$428,758	\$0	\$801,235	18.46%
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$332,431,534	\$1,489,715	\$0	\$208,714,613	\$210,204,328	63.23%
Corporate Credit Card	\$685,005	\$11,813	\$86,305	\$23,638	\$121,756	17.77%	\$3,361,230	\$44,360	\$363,968	\$93,851	\$502,179	14.94%
Direct Vouchers	\$285,842	\$0	\$0	\$0	\$0	0.00%	\$1,163,138	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%		Agency Total	Total SBR	Designated Procurement	%
<b>SBR Payment Totals</b>	\$18,128,421	\$674,442	58	3.72%		\$68,808,645	\$2,803,718	185	4.07%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>FROI TO IWIF Total</b>	149.0	125.0	119.0	109.0	-8.40%	125.5	109.0	149.0	502.0	4
Office of the Secretary and Operations	1	0	2	0	-100.00%	1	0	2	3	4
Medical Care/Medicaid	1	1	2	0	-100.00%	1	0	2	4	4
Public Health Administrations	5	0	3	6	100.00%	4	0	6	14	4
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	4
State-run facilities	125	106	101	86	-14.85%	105	86	125	418	4
Local Health Departments	17	18	11	17	54.55%	16	11	18	63	4
<b>FROI LAG &gt; 3 DAYS Total</b>	34.0	17.0	26.0	24.0	-7.69%	25.3	17.0	34.0	101.0	4
Office of the Secretary and Operations	0	1	2	0	-100.00%	1	0	2	3	4
Medical Care/Medicaid	0	0	2	0	-100.00%	1	0	2	2	4
Public Health Administrations	4	0	1	6	500.00%	3	0	6	11	4
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	4
State-run facilities	25	12	15	14	-6.67%	17	12	25	66	4
Local Health Departments	5	4	6	4	-33.33%	5	4	6	19	4

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	10/06/09	10/20/09	11/03/09	11/17/09	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	391	324	220	208	-5.45%	330	208	422	3,297	10
Medical Care/Medicaid	618	840	806	863	7.07%	676	501	863	6,757	10
Public Health Administrations	815	607	484	675	39.46%	797	484	1,068	7,970	10
Health Care Commissions	0	0	0	0	0.00%	2	0	8	18	10
State-run facilities	11,732	12,597	11,998	13,131	9.44%	12,097	11,336	13,131	120,972	10
Local Health Departments	399	349	466	839	80.04%	446	242	839	4,462	10
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	261	232	278	202	-27.46%	219	162	278	2,194	10
Medical Care/Medicaid	223	197	187	156	-16.46%	316	115	1,456	3,161	10
Public Health Administrations	272	285	295	251	-14.77%	249	197	295	2,486	10
Health Care Commissions	27	24	36	23	-35.46%	24	16	37	242	10
State-run facilities	694	720	1,074	884	-17.66%	853	694	1,074	8,533	10
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	7	0	0	1	0.00%	2	0	11	20	10
Medical Care/Medicaid	0	9	10	10	0.00%	4	0	10	38	10
Public Health Administrations	2	5	10	11	7.00%	6	0	16	62	10
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	10
State-run facilities	162	123	142	138	-2.40%	134	93	169	1,340	10
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	172	191	248	134	-46.03%	153	108	248	1,533	10
Medical Care/Medicaid	155	192	148	129	-12.46%	150	95	212	1,500	10
Public Health Administrations	245	231	260	222	-14.59%	203	160	260	2,035	10
Health Care Commissions	13	21	13	8	-34.92%	10	4	21	98	10
State-run facilities	735	611	909	777	-14.44%	838	611	984	8,382	10

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	18,716	17,038	18,721	16,701	-10.79%	17,794	16,701	18,721	71,176	4
Invoices submitted within 25 days	18,481	16,935	18,521	16,183	-12.62%	17,530	16,183	18,521	70,120	4
Percent invoices submitted within 25 days	99%	99%	99%	97%	-2.06%	98%	97%	99%	N/A	4
Program integrity savings	2,909,641	5,751,561	1,144,115	218,403	-80.91%	2,505,930	218,403	5,751,561	10,023,720	4
PI Active Cases	625	650	685	717	4.67%	669	625	717	2,677	4
PI Cases Referred for Prosecution	1	1	2	2	0.00%	2	1	2	6	4



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#### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	10/6/2009	10/20/2009	11/3/2009	11/17/2009	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	65	56	52	42	-20.04%	41	24	65	414	10
Deer's Head Center	46	40	66	45	-32.13%	44	35	66	442	10
Walter P. Carter Center	21	6	4	2	-47.62%	31	2	50	306	10
Thomas B. Finan Hospital Center	44	34	46	33	-27.55%	36	22	46	358	10
RICA - Baltimore	19	41	37	26	-29.27%	26	19	41	261	10
Eastern Shore Hospital Center	50	48	53	67	26.32%	59	48	80	593	10
Springfield Hospital Center	168	157	207	189	-8.84%	161	94	207	1,608	10
Spring Grove Hospital Center	12	5	247	213	-13.50%	179	5	253	1,786	10
Clifton T. Perkins Hospital Center	74	111	126	81	-35.50%	102	74	126	1,019	10
RICA - Gildner	47	50	67	45	-33.14%	48	34	67	481	10
Upper Shore	34	38	32	22	-31.23%	27	18	38	273	10
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	10
Rosewood Center	3	0	0	0	0.00%	0	0	7	4	10
Holly Center	41	46	43	53	24.01%	39	25	64	386	10
SETT	34	45	48	32	-34.10%	32	14	48	315	10
Potomac Center	31	36	34	30	-13.74%	20	4	36	202	10
Brandenburg Center	4	9	11	4	-67.29%	9	4	19	89	10
OCME	15	15	17	14	-21.39%	12	5	21	121	10
<b>Administration Totals</b>										
Chronics	111	95	118	87	-26.82%	86	65	118	856	10
MH Facilities	471	489	819	679	-17.10%	668	471	819	6,684	10
DDA Faciliites	113	135	136	118	-13.25%	100	59	136	996	10

#### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	10/6/2009	10/20/2009	11/3/2009	11/17/2009	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	107	97	64	67	4.67%	77	52	107	770	10
Deer's Head Center	41	38	48	42	-11.85%	42	29	59	418	10
Walter P. Carter Center	4	0	1	0	-100.00%	6	0	16	65	10
Thomas B. Finan Hospital Center	53	44	48	37	-24.27%	46	22	69	462	10
RICA - Baltimore	20	19	10	15	42.72%	21	10	36	214	10
Eastern Shore Hospital Center	32	13	11	20	76.58%	28	11	44	280	10
Springfield Hospital Center	183	168	276	202	-26.96%	230	168	279	2,296	10
Spring Grove Hospital Center	2	11	149	142	-4.24%	117	2	214	1,170	10
Clifton T. Perkins Hospital Center	94	65	122	106	-13.67%	102	65	135	1,020	10
RICA - Gildner	10	5	17	13	-25.58%	17	5	36	174	10
Upper Shore	7	12	12	11	-10.57%	10	2	22	99	10
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	10
Rosewood Center	6	0	0	0	0.00%	6	0	12	56	10
Holly Center	89	63	66	58	-12.07%	69	58	89	691	10
SETT	18	19	15	14	-9.40%	15	6	20	146	10
Potomac Center	51	40	60	45	-24.75%	39	8	60	388	10
Brandenburg Center	19	18	8	7	-10.98%	13	7	20	134	10
OCME	7	20	34	7	-78.53%	8	0	34	79	10
<b>Administration Totals</b>										
Chronics	148	135	112	110	-2.40%	119	91	148	1,188	10
MH Facilities	405	337	647	544	-15.92%	578	337	728	5,779	10
DDA Faciliites	183	139	149	124	-16.82%	142	102	183	1,416	10



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## Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/6/2009	10/20/2009	11/3/2009	11/17/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	4	3	0	1	0.00%	3	0	10	33	10	
Deer's Head Center	14	15	11	12	8.49%	17	11	30	171	10	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	10	
Thomas B. Finan Hospital Center	20	16	0	2	0.00%	7	0	20	68	10	
RICA - Baltimore	10	9	10	10	0.00%	5	0	10	53	10	
Eastern Shore Hospital Center	0	1	1	0	-100.00%	1	0	3	5	10	
Springfield Hospital Center	17	31	51	49	-4.51%	27	12	51	270	10	
Spring Grove Hospital Center	0	0	9	10	10.75%	16	0	37	160	10	
Clifton T. Perkins Hospital Center	63	33	33	29	-12.12%	38	10	63	376	10	
RICA - Gildner	8	0	1	2	80.00%	8	0	20	80	10	
Upper Shore	0	0	0	0	0.00%	0	0	2	3	10	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	10	
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	10	
Holly Center	15	6	10	5	-48.96%	6	0	15	58	10	
SETT	11	9	16	19	18.75%	6	0	19	61	10	
Potomac Center	0	0	0	0	0.00%	0	0	0	0	10	
Brandenburg Center	0	0	0	0	0.00%	0	0	0	0	10	
OCME	0	0	0	0	0.00%	1	0	6	6	10	
<b>Administration Totals</b>											
Chronics	18	18	11	13	17.92%	20	11	33	204	10	
MH Facilities	119	90	105	102	-3.32%	101	60	122	1,014	10	
DDA Facilities	26	15	26	24	-6.64%	12	1	26	119	10	

## Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/6/2009	10/20/2009	11/3/2009	11/17/2009	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	\$6,927	\$16,050	\$10,507	\$7,991	-23.95%	9,464	6,483	16,050	94,640	10	
Deer's Head Center	\$19,917	\$20,066	\$20,441	\$21,748	6.39%	19,316	15,212	21,748	193,156	10	
Walter P. Carter Center	\$880	\$0	\$0	\$0	0.00%	4,088	0	14,265	40,876	10	
Thomas B. Finan Hospital Center	\$743	\$1,428	\$787	\$879	11.69%	1,518	182	3,664	15,183	10	
RICA - Baltimore	\$1,352	\$502	\$1,178	\$625	-46.94%	1,993	502	7,824	19,931	10	
Eastern Shore Hospital Center	\$5,577	\$4,453	\$7,720	\$7,471	-3.23%	6,955	2,087	11,412	69,545	10	
Springfield Hospital Center	\$45,029	\$35,696	\$43,320	\$54,999	26.96%	44,888	30,158	56,285	448,881	10	
Spring Grove Hospital Center	\$39,849	\$66,741	\$80,006	\$86,458	8.06%	61,311	39,849	86,458	613,114	10	
Clifton T. Perkins Hospital Center	\$152,163	\$147,326	\$107,654	\$132,059	22.67%	133,053	107,654	152,163	1,330,532	10	
RICA - Gildner	\$955	\$1,683	\$1,593	\$1,072	-32.71%	1,952	955	5,182	19,522	10	
Upper Shore	\$5,377	\$9,362	\$3,147	\$4,109	30.57%	4,161	1,864	9,362	41,611	10	
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	10	
Rosewood Center	\$0	\$0	\$0	\$108	0.00%	11	0	1,172	108	10	
Holly Center	\$21,993	\$22,073	\$22,094	\$23,698	7.26%	22,663	17,389	25,995	226,627	10	
SETT	\$19,838	\$16,658	\$19,492	\$15,202	-22.01%	18,882	15,056	23,662	188,820	10	
Potomac Center	\$6,718	\$5,094	\$3,965	\$2,209	-44.29%	4,492	2,209	6,718	44,923	10	
Brandenburg Center	\$637	\$2,494	\$664	\$681	2.56%	1,067	470	2,494	10,666	10	
OCME	\$14,324	\$7,824	\$5,312	\$8,951	68.51%	13,016	5,312	18,497	130,163	10	
<b>Administration Expenditure Totals</b>											
Chronics	\$26,844	\$36,116	\$30,948	\$29,739	-3.91%	28,780	26,008	36,116	287,796	10	
MH Facilities	\$251,925	\$267,191	\$245,405	\$287,672	17.22%	259,920	242,116	287,672	2,599,195	10	
DDA Facilities	\$49,186	\$46,319	\$46,215	\$41,898	-9.34%	47,114	41,898	51,861	471,144	10	
<b>Administration Overtime Hours</b>											
Chronics	994	1,345	1,170	1,106	-5.47%	1,055	907	1,345	10,545	10	
MH Facilities	8,862	9,454	8,991	10,396	15.63%	9,274	8,445	10,396	92,742	10	



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Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	2	5	6	7	16.67%	5	2	7	20	4	
Deer's Head Center	1	1	9	2	-77.78%	3	1	9	13	4	
Walter P. Carter Center	3	0	0	1	0.00%	1	0	3	4	4	
Thomas B. Finan Hospital Center	5	5	6	6	0.00%	6	5	6	22	4	
RICA - Baltimore	6	0	3	6	100.00%	4	0	6	15	4	
Eastern Shore Hospital Center	4	5	2	1	-50.00%	3	1	5	12	4	
Springfield Hospital Center	36	35	26	21	-19.23%	30	21	36	118	4	
Spring Grove Hospital Center	29	19	18	19	5.56%	21	18	29	85	4	
Clifton T. Perkins Hospital Center	27	22	17	3	-82.35%	17	3	27	69	4	
RICA - Gildner	2	0	2	1	-50.00%	1	0	2	5	4	
Upper Shore	0	2	0	4	0.00%	2	0	4	6	4	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	4	
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	4	
Holly Center	5	4	4	11	175.00%	6	4	11	24	4	
SETT	0	4	0	0	0.00%	1	0	4	4	4	
Potomac Center	4	4	7	4	-42.86%	5	4	7	19	4	
Brandenburg Center	1	0	1	0	-100.00%	1	0	1	2	4	
OCME	0	0	0	1	0.00%	0	0	1	1	4	
<b>Administration Totals</b>											
Chronics	3	6	15	9	-40.00%	8	3	15	33	4	
MH Facilities	112	88	74	62	-16.22%	84	62	112	336	4	
DDA Faciliites	10	12	12	15	25.00%	12	10	15	49	4	

FROI Lag > 3 Days Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	0	0	0	1	0.00%	0	0	1	1	4	
Deer's Head Center	0	0	2	0	-100.00%	1	0	2	2	3	
Walter P. Carter Center	0	0	0	1	0.00%	0	0	1	1	4	
Thomas B. Finan Hospital Center	1	0	1	1	0.00%	1	0	1	3	4	
RICA - Baltimore	2	0	0	1	0.00%	1	0	2	3	4	
Eastern Shore Hospital Center	2	1	0	0	0.00%	1	0	2	3	3	
Springfield Hospital Center	3	2	2	3	50.00%	3	2	3	10	4	
Spring Grove Hospital Center	1	1	3	3	0.00%	2	1	3	8	4	
Clifton T. Perkins Hospital Center	15	7	4	2	-50.00%	7	2	15	28	4	
RICA - Gildner	0	0	1	0	-100.00%	0	0	1	1	3	
Upper Shore	0	0	0	0	0.00%	0	0	0	0	3	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	3	
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	3	
Holly Center	1	0	0	2	0.00%	1	0	2	3	4	
SETT	0	1	0	0	0.00%	0	0	1	1	3	
Potomac Center	0	0	1	0	-100.00%	0	0	1	1	3	
Brandenburg Center	0	0	1	0	-100.00%	0	0	1	1	3	
OCME	0	0	0	1	0.00%	0	0	1	1	4	
<b>Administration Totals</b>											
Chronics	0	0	2	1	-50.00%	1	0	2	3	4	
MH Facilities	24	11	11	11	0.00%	14	11	24	57	4	
DDA Faciliites	1	1	2	2	0.00%	2	1	2	6	4	



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### DHMH Facilities

Name	Zip	Type	Age	FY 2010 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY10	Average Daily Population (July 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,067,667	123	72%	\$6,633,253	90	65	283.75
Deer's Head Center	21802-2018	Chronic Facility	1951	\$23,279,924	156	91%	\$7,465,483	80	73	269.30
Walter P. Carter Center	21201	Mental Hygiene	1975	\$6,356,606	104	0%	\$2,429,834	8	0	112.30
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$18,519,060	219	75%	\$5,401,853	88	66	194.00
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$13,323,605	45	89%	\$3,449,255	38	34	126.00
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$18,117,185	80	76%	\$5,927,507	78	59	188.10
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$73,453,028	574	67%	\$24,490,223	316	211	846.00
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$78,816,535	639	91%	\$28,471,234	418	380	837.10
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$48,553,971	294	92%	\$16,630,514	225	206	459.25
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$13,050,400	72	85%	\$3,902,598	62	53	168.60
Upper Shore Community Mental Health	21620	Mental Hygiene	1980	\$9,321,953	99	92%	\$3,088,830	39	36	94.00
Holly Center	21802	ICFMR*	1975	\$18,968,390	150	101%	\$5,300,289	90	91	264.50
SETT	20794, 21784	ICFMR*		\$8,589,682	34	79%	\$2,637,617	34	27	107.50
Potomac Center	21740	ICFMR*	1978	\$9,795,549	63	85%	\$2,761,097	60	51	140.50
Brandenburg Center	21501-1722	ICFMR*	1978	\$6,469,593	30	88%	\$1,095,568	16	14	54.75



## Department of Health & Mental Hygiene

StateStat

Reporting Period: October- 09

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum	Periods
<b>Total Medicaid Enrollment</b>	626,808	636,427	647,769	656,153	1.29%	641,789	626,808	656,153	4
Pregnant Women (SOBRA)	10,124	9,902	9,794	9,655	-1.42%	9,869	9,655	10,124	4
Children (not including MCHP)	366,933	371,553	376,172	380,191	1.07%	373,712	366,933	380,191	4
Disabled Adults	87,268	87,540	87,859	88,079	0.25%	87,687	87,268	88,079	4
MA Expansion	45,915	48,260	49,206	50,410	2.45%	48,448	45,915	50,410	4
Other	116,568	119,172	124,738	127,818	2.47%	122,074	116,568	127,818	4
<b>Total MCHP Children Enrollment</b>	100,748	100,050	99,076	99,335	0.26%	99,802	99,076	100,748	4
PAC (See Below)	34,208	35,008	36,797	38,710	5.20%	36,181	34,208	38,710	4
Family Planning	23,609	22,032	20,485	19,125	-6.64%	21,313	19,125	23,609	4
<b>Older Adults Waiver Interest Lists</b>									
Current Enrollment	3,014	2,985	2,991	2,997	0.20%	2,997	2,985	3,014	4
Cumulative Enrollment	8,135	8,260	8,325	8,375	0.60%	8,274	8,135	8,375	4
Older Adults Waiting List	14,646	14,521	14,793	14,758	-0.24%	14,680	14,521	14,793	4
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30,111	30,111	30,111	4
<b>Living at Home Waiver</b>									
Current Enrollment	569	513	524	526	0.38%	533	513	569	4
Cumulative Enrollment	976	989	998	1,006	0.80%	992	976	1,006	4
Living at Home Waiting List	2,678	2,724	2,776	2,769	-0.25%	2,737	2,678	2,776	4
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	4
<b>Autism Waiver</b>									
Current Enrollment	854	869	866	862	-0.46%	863	854	869	4
Cumulative Enrollment	1,311	1,343	1,346	1,348	0.15%	1,337	1,311	1,348	4
Autism Waiting List	2,998	3,045	3,065	3,099	1.11%	3,052	2,998	3,099	4
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	4
<b>Eligibility -Older Adults Waiver</b>									
Total Applications Processed	136	146	91	88	-3.30%	115	88	146	4
Average Processing Time (days)	83	73	70	97	38.57%	81	70	97	4
<b>Eligibility -Living at Home Waiver</b>									
Total Applications Processed	0	0	0	0	0.00%	#DIV/0!	0	0	0
Average Processing Time (days)	0	0	0	0	0.00%	#DIV/0!	0	0	0
<b>Eligibility - Primary Adult Care Program</b>									
PAC Enrollment	34,208	35,008	36,563	38,710	5.87%	36,122	34,208	38,710	4
MCO Enrollment	29,789	32,674	34,002	35,724	5.06%	33,047	29,789	35,724	4
Applications Pending Determination	7,083	6,022	4,830	4,290	-11.18%	5,556	4,290	7,083	4
Applications Determined	5,156	6,765	6,158	7,603	23.47%	6,421	5,156	7,603	4
Applications Received	6,167	6,536	5,877	6,640	12.98%	6,305	5,877	6,640	4
<b>Long Term Care Utilization</b>									
# of Nursing Home Days paid by Medicaid	440,658	483,980	460,830	455,614	-1.13%	460,271	440,658	483,980	4
# of Medical Day Care Days paid by Medicaid	55,615	68,584	59,743	70,173	17.46%	63,529	55,615	70,173	4
# individuals In nursing homes	15,253	15,479	14,922	15,207	1.91%	15,215	14,922	15,479	4
#of individuals transitioning from nursing home to community	9	8	7	11	57.14%	9	7	11	4



## Department of Health & Mental Hygiene

StateStat

Reporting Period: October- 09

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum	Periods
<b>FFS Claims</b>									
Average time to process (days)	27	28.05	0.292	30.3	10276.71%	21	0.3	30.3	4
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	4
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	4
<b>Pharmacy FFS</b>									
Percent generic	70.46%	70.49%	70.23%	70.84%	0.87%	71%	70%	71%	4
Percent brand	29.54%	29.51%	29.77%	29.16%	-2.05%	29%	29%	30%	4
Percent scripts compliant with PDL	94.14%	94.20%	94.21%	92.40%	-1.92%	94%	92%	94%	4
<b>HealthChoice Recipient Hotline</b>									
Total calls (all hotlines)	12,656	11,563	12,144	12,560	3.43%	12,231	11,563	12,656	4
Average wait time (in seconds)	14	:12	:12	:16	0.00%	14	14	14	1
Number of dropped calls	195	125	138	249	80.43%	177	125	249	4
Number of complaints received	501	401	469	510	8.74%	470	401	510	4
Number of complaints resolved	593	392	516	525	1.74%	507	392	593	4

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum	Periods
<b>MA Expansion By County</b>									
	45,915	48,260	49,206	50,410	2.45%	48,448	45,915	50,410	4
Allegany	1660	1,708	1,729	1,750	1.21%	1,712	1,660	1,750	4
Anne Arundel	2795	2,923	3,033	3,134	3.33%	2,971	2,795	3,134	4
Baltimore County	5974	6,359	6,507	6,688	2.78%	6,382	5,974	6,688	4
Calvert	748	784	803	809	0.75%	786	748	809	4
Caroline	658	696	727	757	4.13%	710	658	757	4
Carroll	892	943	977	997	2.05%	952	892	997	4
Cecil	1276	1,320	1,358	1,399	3.02%	1,338	1,276	1,399	4
Charles	962	1,042	1,082	1,107	2.31%	1,048	962	1,107	4
Dorchester	550	570	596	617	3.52%	583	550	617	4
Frederick	1219	1,297	1,348	1,392	3.26%	1,314	1,219	1,392	4
Garrett	794	816	826	846	2.42%	821	794	846	4
Harford	1596	1,650	1,678	1,762	5.01%	1,672	1,596	1,762	4
Howard	999	1,071	1,065	1,092	2.54%	1,057	999	1,092	4
Kent	314	326	336	342	1.79%	330	314	342	4
Montgomery	4182	4,465	4,628	4,770	3.07%	4,511	4,182	4,770	4
Prince George's	5445	5,749	5,911	6,071	2.71%	5,794	5,445	6,071	4
Queen Anne's	612	651	664	684	3.01%	653	612	684	4
Somerset	500	512	511	524	2.54%	512	500	524	4
St. Mary's	962	1,009	1,027	1,075	4.67%	1,018	962	1,075	4
Talbot	393	420	423	427	0.95%	416	393	427	4
Washington	1696	1,799	1,851	1,905	2.92%	1,813	1,696	1,905	4
Wicomico	1523	1,599	1,676	1,705	1.73%	1,626	1,523	1,705	4
Worcester	769	792	823	826	0.36%	803	769	826	4
Baltimore City	9368	9,724	9,627	9,731	1.08%	9,613	9,368	9,731	4



## Department of Health & Mental Hygiene

StateStat

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### Infectious Disease and Environmental Health Administration

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
<b>MD AIDS Drug Assistance Program (MADAP)</b>											
Total expenditures	\$2,335,743	\$2,546,153	\$2,479,894	\$2,367,461	-4.53%	2,464,503	2,367,461	2,546,153	7,393,508	3	
Individuals enrolled	4,807	4,878	4,874	4,935	1.25%	4,896	4,874	4,935	14,687	3	
Number receiving services	3,081	2,790	3,083	3,085	0.06%	2,986	2,790	3,085	8,958	3	
Medications provided	10,702	9,437	10,698	10,707	0.08%	10,281	9,437	10,707	30,842	3	
Average cost of medication	\$758	\$802	\$804	\$767	-4.60%	791	767	804	2,373	3	
<b>Prevention</b>											
Brochures distributed	28,387	35,726	19,133	17,178	-10.22%	24,012	17,178	35,726	72,037	3	
Condoms distributed	379,000	369,000	384,000	372,000	-3.13%	375,000	369,000	384,000	1,125,000	3	
Lubricants distributed	7,100	5,900	4,700	6,600	40.43%	5,733	4,700	6,600	17,200	3	
Number of Pre-Test Counseling Sessions*	6,170	6,448	6,642	6,117	-7.90%	6,402	6,117	6,642	19,207	3	
Number of counselors trained	9	20	20	45	125.00%	28	20	45	85	3	

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the Infectious Disease and Environmental Health Administration must process the data forms and enter the information into a database. Data will be

#### NEW HIV CASE REPORTS WITH DIAGNOSES SINCE 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	0	0	3	
Anne Arundel	13	2	6	4	-33.33%	4	2	6	12	3	
Baltimore (City)	31	21	19	34	78.95%	25	19	34	74	3	
Baltimore	14	21	18	21	16.67%	20	18	21	60	3	
Calvert	0	1	2	0	-100.00%	1	0	2	3	3	
Caroline	1	1	0	0	0.00%	0	0	1	1	3	
Carroll	1	0	1	0	-100.00%	0	0	1	1	3	
Cecil	0	1	1	1	0.00%	1	1	1	3	3	
Charles	0	1	2	2	0.00%	2	1	2	5	3	
Dorchester	2	1	0	1	0.00%	1	0	1	2	3	
Frederick	2	1	0	0	0.00%	0	0	1	1	3	
Garrett	0	0	0	0	0.00%	0	0	0	0	3	
Harford	0	1	0	0	0.00%	0	0	1	1	3	
Howard	1	2	2	0	-100.00%	1	0	2	4	3	
Kent	0	0	0	0	0.00%	0	0	0	0	3	
Montgomery	17	13	26	9	-65.38%	16	9	26	48	3	
Prince George's	23	32	37	22	-40.54%	30	22	37	91	3	
Queen Anne's	0	1	0	0	0.00%	0	0	1	1	3	
St. Mary's	0	0	0	1	0.00%	0	0	1	1	3	
Somerset	0	0	1	1	0.00%	1	0	1	2	3	
Talbot	0	1	0	0	0.00%	0	0	1	1	3	
Washington	2	1	2	0	-100.00%	1	0	2	3	3	
Wicomico	0	1	1	1	0.00%	1	1	1	3	3	
Worcester	0	1	0	0	0.00%	0	0	1	1	3	
State Prisons	0	2	1	1	0.00%	1	1	2	4	3	
Out of State	16	10	28	15	-46.43%	18	10	28	53	3	
<b>TOTAL</b>	<b>123</b>	<b>115</b>	<b>147</b>	<b>113</b>	<b>-23.13%</b>	<b>125</b>	<b>113</b>	<b>147</b>	<b>375</b>	<b>3</b>	

1-Name-based HIV reporting began April 24, 2007.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: October- 09

### Infectious Disease and Environmental Health Administration

#### NEW HIV CASE REPORTS WITH DIAGNOSES PRIOR TO 2007 BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0	0.00%	0	0	0	0	3
Anne Arundel	7	0	1	0	0	-100.00%	0	0	1	1	3
Baltimore (City)	1	1	3	6	100.00%	3	1	6	10	3	
Baltimore	1	0	2	3	50.00%	2	0	3	5	3	
Calvert	1	0	0	0	0.00%	0	0	0	0	3	
Caroline	0	0	0	0	0.00%	0	0	0	0	3	
Carroll	0	0	1	0	-100.00%	0	0	1	1	3	
Cecil	0	0	0	0	0.00%	0	0	0	0	3	
Charles	2	0	0	2	0.00%	1	0	2	2	3	
Dorchester	0	0	0	0	0.00%	0	0	0	0	3	
Frederick	0	0	0	0	0.00%	0	0	0	0	3	
Garrett	0	0	0	0	0.00%	0	0	0	0	3	
Harford	0	0	0	0	0.00%	0	0	0	0	3	
Howard	0	0	0	0	0.00%	0	0	0	0	3	
Kent	0	0	0	0	0.00%	0	0	0	0	3	
Montgomery	3	3	4	0	-100.00%	2	0	4	7	3	
Prince George's	4	3	2	0	-100.00%	2	0	3	5	3	
Queen Anne's	1	0	0	0	0.00%	0	0	0	0	3	
St. Mary's	1	0	0	0	0.00%	0	0	0	0	3	
Somerset	0	0	0	0	0.00%	0	0	0	0	3	
Talbot	0	0	0	0	0.00%	0	0	0	0	3	
Washington	1	1	1	0	-100.00%	1	0	1	2	3	
Wicomico	0	0	0	0	0.00%	0	0	0	0	3	
Worcester	0	0	0	0	0.00%	0	0	0	0	3	
State Prisons	0	0	0	0	0.00%	0	0	0	0	3	
Out of State	3	9	5	3	-40.00%	6	3	9	17	3	
<b>TOTAL</b>	<b>25</b>	<b>17</b>	<b>19</b>	<b>14</b>	<b>-26.32%</b>	<b>17</b>	<b>14</b>	<b>19</b>	<b>50</b>	<b>3</b>	

1-Name-based HIV reporting began April 24, 2007.

2-Additional HIV conversion cases are being held separately pending investigation by DHMH and approval by the CDC before being entered into the CDC reporting system.

3-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: October- 09

### Infectious Disease and Environmental Health Administration

#### NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	0	0	3	
Anne Arundel	2	0	2	0	-100.00%	1	0	2	2	3	
Baltimore (City)	6	6	8	9	12.50%	8	6	9	23	3	
Baltimore	5	7	6	8	33.33%	7	6	8	21	3	
Calvert	0	0	0	0	0.00%	0	0	0	0	3	
Caroline	0	0	0	0	0.00%	0	0	0	0	3	
Carroll	0	0	1	0	-100.00%	0	0	1	1	3	
Cecil	0	0	0	1	0.00%	0	0	1	1	3	
Charles	0	0	0	2	0.00%	1	0	2	2	3	
Dorchester	0	0	0	0	0.00%	0	0	0	0	3	
Frederick	1	0	0	0	0.00%	0	0	0	0	3	
Garrett	0	0	0	0	0.00%	0	0	0	0	3	
Harford	0	1	0	0	0.00%	0	0	1	1	3	
Howard	1	1	1	0	-100.00%	1	0	1	2	3	
Kent	0	0	0	0	0.00%	0	0	0	0	3	
Montgomery	7	8	9	2	-77.78%	6	2	9	19	3	
Prince George's	8	11	13	4	-69.23%	9	4	13	28	3	
Queen Anne's	0	0	0	0	0.00%	0	0	0	0	3	
St. Mary's	0	0	0	0	0.00%	0	0	0	0	3	
Somerset	0	0	0	0	0.00%	0	0	0	0	3	
Talbot	0	0	0	0	0.00%	0	0	0	0	3	
Washington	0	0	0	0	0.00%	0	0	0	0	3	
Wicomico	0	0	1	0	-100.00%	0	0	1	1	3	
Worcester	0	0	0	0	0.00%	0	0	0	0	3	
State Prisons	0	0	2	0	-100.00%	1	0	2	2	3	
Out of State	6	7	12	7	-41.67%	9	7	12	26	3	
<b>TOTAL</b>	<b>36</b>	<b>41</b>	<b>55</b>	<b>33</b>	<b>-40.00%</b>	<b>43</b>	<b>33</b>	<b>55</b>	<b>129</b>	<b>3</b>	

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: October- 09

### Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	
TOTAL Claims submitted	\$44,979,781	\$48,136,531	\$42,795,684	\$42,385,290	-0.96%	\$44,574,322	\$42,385,290	\$48,136,531	\$178,297,286	
TOTAL FFS expenditures Medicaid clients	\$38,794,384	\$41,827,831	\$37,319,538	\$37,852,685	1.43%	\$38,948,609	\$37,319,538	\$41,827,831	\$155,794,437	
TOTAL FFS expenditures Uninsured clients	\$6,185,397	\$6,308,700	\$5,476,147	\$4,532,606	-17.23%	\$5,625,712	\$4,532,606	\$6,308,700	\$22,502,849	
Percent electronic	91.7%	91.6%	89.0%	88.5%	-0.6%	90.2%	88.5%	91.7%	N/A	
Percent paper	8.3%	8.4%	11.0%	11.5%	4.5%	9.8%	8.3%	11.5%	N/A	
Number of customer service calls	18,262	14,727	19,879	14,465	-27.23%	16,833	14,465	19,879	67,333	
Wait time less than 3 minutes for referrals	97%	97%	95%	99%	4.56%	97%	95%	99%	388%	
Wait time less than 5 minutes for authorizations	99%	98%	37%	95%	159.02%	82%	37%	99%	328%	
# of dropped calls	445	416	6,801	333	-95.10%	1,999	333	6,801	7,995	
Total served	51,522	52,674	47,704	47,995	0.61%	49,974	47,704	52,674	199,895	
Medicaid	46,220	47,398	43,883	44,658	1.77%	45,540	43,883	47,398	182,159	
Uninsured	5,647	5,677	4,631	3,658	-21.01%	4,903	3,658	5,677	19,613	
# with co-occurring	6,541	6,555	0	0	0.00%	6,548	6,541	6,555	13,096	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	1,783	1,783	1,783	1,674	-6.11%	1,756	1,674	1,783	7,023	
Number of beds available	1,013	1,026	1,021	992	-2.84%	1,013	992	1,026	4,052	
Average daily population	999	982	975	958	-1.74%	979	958	999	3,914	
Occupancy percent	98.6%	95.7%	95.5%	96.6%	1.13%	96.60%	95.49%	98.62%	N/A	
Total Expenditures	\$26,601,068	\$20,289,381	\$29,001,041	\$17,900,358	-38.28%	\$23,447,962	\$17,900,358	\$29,001,041	\$93,791,848	
Total Hospital Recoveries	\$1,206,768	\$1,155,364	\$1,010,262	\$1,275,006	26.21%	\$1,161,850	\$1,010,262	\$1,275,006	\$4,647,400	
Admissions	169	128	134	123	-8.21%	139	123	169	554	
Discharges	184	145	144	124	-13.89%	149	124	184	597	
Co-Occurring Served in the Month	375	367	357	348	-2.52%	362	348	375	1,447	
<b>Forensics</b>										
No. Treated to date	111	182	265	336	26.79%	224	111	336	894	
No. Admitted in the Month	111	71	83	71	-14.46%	84	71	111	336	
No. Discharged in the Month	96	88	76	75	-1.32%	84	75	96	335	
<b>Non-forensics</b>										
No. Treated to date	58	115	166	218	31.33%	139	58	218	557	
No. Admitted in the Month	58	57	51	52	1.96%	55	51	58	218	
No. Discharged in the Month	88	57	68	49	-27.94%	66	49	88	262	
<b>Assaults/Injury</b>										
Assaults (Px:Px)	6	17	12	17	41.67%	13	6	17	52	
Assaults (Px:Staff)	37	44	37	33	-10.81%	38	33	44	151	
<b>FROI to IWIF</b>										
First reports	112	88	74	62	-16.22%	84	62	112	336	
More than 3 days to report	24	11	11	11	0.00%	14	11	24	57	
Per diem nurses (shifts)	1,181	2,797	1,195	924	-22.68%	1,524	924	2,797	6,097	
1-1 shifts	1,450	1,770	1,493	1,308	-12.41%	1,505	1,308	1,770	6,021	
<b>Private Sector- Hospitals</b>										
IP YTD Discharges (Medicaid)	1,217	2,460	0	0	0.00%	1,839	1,217	2,460	3,677	
Purchase of Care YTD Discharges (uninsured)	141	261	0	0	0.00%	201	141	261	402	
IP Length of Stay (days)	8	8	0	0	0.00%	8	8	8	16	
POC Length of stay (days)	9	9	0	0	0.00%	9	9	9	18	
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>										
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	468	
Number of beds actually in use	110	110	94	92	-2.13%	102	92	110	406	
Under Treatment	92	88	83	87	4.82%	88	83	92	350	
Admissions	11	9	6	14	133.33%	10	6	14	40	
Average Length of stay (days)	254	272	252	451	78.97%	307	252	451	1,229	
<b>Residential Treatment Centers- private</b>										



## Department of Health & Mental Hygiene StateStat

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**INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES**

Walter P. Carter Center	REPORTING PERIOD						YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total		
Number of beds-licensed	109	109	109	109	0	-100.00%	81.8	0	109	327	
Number of beds available	34	34	34	34	0	-100.00%	25.5	0	34	102	
Average daily population	17	7	5	5	0	-100.00%	7.3	0	17	29	
Occupancy percent	50.0%	20.6%	14.7%	0.0%	-100.00%	21.3%	0.0%	50.0%	N/A		
Monthly Expenditures	\$355,622	\$756,143	\$862,267	\$455,802	-47.14%	\$607,458	\$355,622	\$862,267	\$2,429,834		
Admissions	0	0	0	0	0	0.00%	0.0	0	0	0	
Discharges	24	6	5	0	-100.00%	8.8	0	24	35		
Co-Occurring Served in the Month	11	5	1	0	-100.00%	4.3	0	11	17		
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	
Assaults (Px:Staff)	4	0	0	0	0	0.00%	1.0	0	4	4	
<b>Forensics</b>											
No. Treated to date	0	0	0	0	0	0.00%	0.0	0	0	0	
No. Admitted in the Month	0	0	0	0	0	0.00%	0.0	0	0	0	
No. Discharged in the Month	23	6	5	0	-100.00%	8.5	0	23	34		
<b>Non-forensics</b>											
No. Treated to date in FY 07	0	0	0	0	0	0.00%	0.0	0	0	0	
No. Admitted in the Month	0	0	0	0	0	0.00%	0.0	0	0	0	
No. Discharged in the Month	1	0	0	0	0	0.00%	0.3	0	1	1	
<b>FROI to IWIF</b>											
First reports	3	0	0	1	0.00%	1.0	0	3	4		
More than 3 days to report	0	0	0	1	0.00%	0.3	0	1	1		
Per diem nurses (shifts)	34	21	0	0	0.00%	13.8	0	34	55		
1-1 shifts	37	96	0	0	0.00%	33.3	0	96	133		

Thomas B. Finan Center	REPORTING PERIOD						YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total		
Number of beds-licensed	119	119	119	119	0.00%	119.0	119	119	476		
Number of beds available	66	66	66	66	0.00%	66.0	66	66	264		
Average daily population	65	65	65	66	1.54%	65.3	65	66	261		
Occupancy percent	98.5%	98.5%	98.5%	100.0%	1.52%	98.9%	98.5%	100.0%	N/A		
Monthly Expenditures	\$957,007	\$1,305,130	\$1,813,113	\$1,326,604	-26.83%	\$1,350,463	\$957,007	\$1,813,113	\$5,401,853		
Admissions	15	13	7	9	28.57%	11.0	7	15	44		
Discharges	17	14	7	8	14.29%	11.5	7	17	46		
Co-Occurring Served in the Month	30	25	25	28	12.00%	27.0	25	30	108		
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0		
Assaults (Px:Staff)	4	5	3	4	33.33%	4.0	3	5	16		
<b>Forensics</b>											
No. Treated to date	7	8	12	15	25.00%	10.5	7	15	42		
No. Admitted in the Month	7	1	4	3	-25.00%	3.8	1	7	15		
No. Discharged in the Month	3	4	3	2	-33.33%	3.0	2	4	12		
<b>Non-forensics</b>											
No. Treated to date	8	21	24	30	25.00%	20.8	8	30	83		
No. Admitted in the Month	8	13	3	6	100.00%	7.5	3	13	30		
No. Discharged in the Month	14	10	4	6	50.00%	8.5	4	14	34		
<b>FROI to IWIF</b>											
First reports	5	5	6	6	0.00%	5.5	5	6	22		
More than 3 days to report	1	0	1	1	0.00%	0.8	0	1	3		
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0		
1-1 shifts	5	27	49	0	-100.00%	20.3	0	49	81		



## Department of Health & Mental Hygiene

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Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	90	80	80	80	80	0.00%	82.5	80	90	330
Number of beds available	90	80	80	80	80	0.00%	82.5	80	90	330
Average daily population	73	75	69	59	59	-14.49%	69.0	59	75	276
Occupancy percent	81.1%	93.8%	86.3%	73.8%	73.8%	-14.49%	83.7%	73.8%	93.8%	N/A
Monthly Expenditures	\$1,690,408	\$1,309,847	\$1,822,468	\$1,104,785	\$1,104,785	-39.38%	\$1,481,877	\$1,104,785	\$1,822,468	\$5,927,507
Admissions	7	9	8	4	4	-50.00%	7.0	4	9	28
Discharges	8	9	22	3	3	-86.36%	10.5	3	22	42
Co-Occurring Served in the Month	32	29	30	19	19	-36.67%	27.5	19	32	110
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	9	10	5	5	5	0.00%	7.3	5	10	29
<b>Forensics</b>										
No. Treated to date	4	9	15	17	17	13.33%	11.3	4	17	45
No. Admitted in the Month	4	5	6	2	2	-66.67%	4.3	2	6	17
No. Discharged in the Month	1	7	9	3	3	-66.67%	5.0	1	9	20
<b>Non-forensics</b>										
			#REF!		0					
No. Treated to date	3	7	9	11	11	22.22%	7.5	3	11	30
No. Admitted in the Month	3	4	2	2	2	0.00%	2.8	2	4	11
No. Discharged in the Month	7	2	13	0	0	-100.00%	5.5	0	13	22
<b>FROI to IWIF</b>										
First reports	4	5	2	1	1	-50.00%	3.0	1	5	12
More than 3 days to report	2	1	0	0	0	0.00%	0.8	0	2	3
Per diem nurses (shifts)	115	114	96	85	85	-11.46%	102.5	85	115	410
1-1 shifts	152	163	51	69	69	35.29%	108.8	51	163	435

  

Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	522	522	522	522	522	0.00%	522.0	522	522	2088
Number of beds available	231	220	220	220	220	0.00%	222.8	220	231	891
Average daily population	228	221	218	211	211	-3.21%	219.5	211	228	878
Occupancy percent	98.7%	100.5%	99.1%	95.9%	95.9%	-3.21%	98.5%	95.9%	100.5%	N/A
Monthly Expenditures	\$6,992,172	\$5,015,598	\$7,827,763	\$4,654,690	\$4,654,690	-40.54%	\$6,122,556	\$4,654,690	\$7,827,763	\$24,490,223
Admissions	30	21	32	28	28	-12.50%	27.8	21	32	111
Discharges	33	29	36	32	32	-11.11%	32.5	29	36	130
Co-Occurring Served in the Month	88	87	85	83	83	-2.35%	85.8	83	88	343
Assaults (Px:Px)	0	8	6	4	4	-33.33%	4.5	0	8	18
Assaults (Px:Staff)	0	20	23	16	16	-30.43%	14.8	0	23	59
<b>Forensics</b>										
No. Treated to date	24	40	64	82	82	28.13%	52.5	24	82	210
No. Admitted in the Month	24	16	24	18	18	-25.00%	20.5	16	24	82
No. Discharged in the Month	19	22	29	27	27	-6.90%	24.3	19	29	97
<b>Non-forensics</b>										
No. Treated to date	6	11	19	29	29	52.63%	16.3	6	29	65
No. Admitted in the Month	6	5	8	10	10	25.00%	7.3	5	10	29
No. Discharged in the Month	14	7	7	5	5	-28.57%	8.3	5	14	33
<b>FROI to IWIF</b>										
First reports	36	35	26	21	21	-19.23%	29.5	21	36	118
More than 3 days to report	3	2	2	3	3	50.00%	2.5	2	3	10
Per diem nurses (shifts)	349	1826	262	109	109	-58.40%	636.5	109	1826	2546
1-1 shifts	54	121	121	96	96	-20.66%	98.0	54	121	392



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Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	2556	
Number of beds available	344	368	368	368	0.00%	362.0	344	368	1448	
Average daily population	375	377	378	380	0.53%	377.5	375	380	1510	
Occupancy percent	109.0%	102.4%	102.7%	103.3%	0.53%	104.4%	102.4%	109.0%	N/A	
Monthly Expenditures	\$9,032,295	\$5,683,272	\$8,732,506	\$5,023,162	-42.48%	\$7,117,809	\$5,023,162	\$9,032,295	\$28,471,234	
Admissions	88	58	59	56	-5.08%	65.3	56	88	261	
Discharges	72	59	52	56	7.69%	59.8	52	72	239	
Co-Occurring Served in the Month	96	112	109	108	-0.92%	106.3	96	112	425	
Assaults (Px:Px)	0	0	0	2	0.00%	0.5	0	2	2	
Assaults (Px:Staff)	12	7	0	6	0.00%	6.3	0	12	25	
<b>Forensics</b>										
No. Treated to date	68	109	152	195	28.29%	131.0	68	195	524	
No. Admitted in the Month	68	41	43	43	0.00%	48.8	41	68	195	
No. Discharged in the Month	47	42	26	36	38.46%	37.8	26	47	151	
<b>Non-forensics</b>										
No. Treated to date	20	37	53	66	24.53%	44.0	20	66	176	
No. Admitted in the Month	20	17	16	13	-18.75%	16.5	13	20	66	
No. Discharged in the Month	25	17	26	20	-23.08%	22.0	17	26	88	
<b>FROI to IWIF</b>										
									0	
First reports	29	19	18	19	5.56%	21.3	18	29	85	
More than 3 days to report	1	1	3	3	0.00%	2.0	1	3	8	
Per diem nurses (shifts)	542	685	672	583	-13.24%	620.5	542	685	2482	
1-1 shifts	473	479	381	390	2.36%	430.8	381	479	1723	

  

Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	250	250	250	250	0.00%	250.0	250	250	1000	
Number of beds available	218	218	218	218	0.00%	218.0	218	218	872	
Average daily population	204	204	206	206	0.00%	205.0	204	206	820	
Occupancy percent	93.6%	93.6%	93.6%	93.6%	0.00%	93.6%	93.6%	93.6%	N/A	
Monthly Expenditures	\$5,412,102	\$3,649,925	\$4,576,792	\$2,991,695	-34.63%	\$4,157,628	\$2,991,695	\$5,412,102	\$16,630,514	
Admissions	11	8	6	7	16.67%	8.0	6	11	32	
Discharges	9	9	4	8	100.00%	7.5	4	9	30	
Co-Occurring Served in the Month	86	84	83	83	0.00%	84.0	83	86	336	
Assaults (Px:Px)	6	9	6	11	83.33%	8.0	6	11	32	
Assaults (Px:Staff)	7	7	6	1	-83.33%	5.3	1	7	21	
<b>Forensics</b>										
No. Treated to date	8	16	22	27	22.73%	18.3	8	27	73	
No. Admitted in the Month	8	8	6	5	-16.67%	6.8	5	8	27	
No. Discharged in the Month	3	7	4	6	50.00%	5.0	3	7	20	
<b>Non-forensics</b>										
No. Treated to date	3	3	3	5	66.67%	3.5	3	5	14	
No. Admitted in the Month	3	0	0	2	0.00%	1.3	0	3	5	
No. Discharged in the Month	6	2	0	2	0.00%	2.5	0	6	10	
<b>FROI to IWIF</b>										
First reports	27	22	17	3	-82.35%	17.3	3	27	69	
More than 3 days to report	15	7	4	2	-50.00%	7.0	2	15	28	
Per diem nurses (shifts)	97	101	109	103	-5.50%	102.5	97	109	410	
1-1 shifts	704	884	891	751	-15.71%	807.5	704	891	3230	



## Department of Health & Mental Hygiene

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Upper Shore Mental Health Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	64	64	64	64	64	0.00%	64.0	64	64	256
Number of beds available	40	40	40	40	40	0.00%	40.0	40	40	160
Average daily population	37	33	34	36	36	5.88%	35.0	33	37	140
Occupancy percent	92.5%	82.5%	85.0%	90.0%	90.0%	5.88%	87.5%	82.5%	92.5%	N/A
Monthly Expenditures	\$1,042,881	\$566,622	\$898,086	\$581,241	\$581,241	-35.28%	\$772,207	\$566,622	\$1,042,881	\$3,088,830
Admissions	18	18	22	19	19	-13.64%	19.3	18	22	77
Discharges	21	19	18	17	17	-5.56%	18.8	17	21	75
Co-Occurring Served in the Month	32	25	24	27	27	12.50%	27.0	24	32	108
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	1	0	0	1	1	0.00%	0.5	0	1	2
<b>Forensics</b>										
No. Treated to date	0	0	0	0	0	0.00%	0.0	0	0	0
No. Admitted in the Month	0	0	0	0	0	0.00%	0.0	0	0	0
No. Discharged in the Month	0	0	0	1	1	0.00%	0.3	0	1	1
<b>Non-forensics</b>										
No. Treated to date	18	36	58	77	77	32.76%	47.3	18	77	189
No. Admitted in the Month	18	18	22	19	19	-13.64%	19.3	18	22	77
No. Discharged in the Month	21	19	18	16	16	-11.11%	18.5	16	21	74
<b>FROI to IWIF</b>										
First reports	0	2	0	4	4	0.00%	1.5	0	4	6
More than 3 days to report	0	0	0	0	0	0.00%	0.0	0	0	0
Per diem nurses (shifts)	31	50	56	44	44	-21.43%	45.3	31	56	181
1-1 shifts	3	0	0.25	2	2	700.00%	1.3	0	3	5.25

RICA-Baltimore	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	45	45	45	45	45	0.00%	45.0	45	45	180
Number of beds available	38	38	38	36	36	-5.26%	37.5	36	38	150
Average daily population	39	35	33	34	34	3.03%	35.3	33	39	141
Occupancy percent	102.6%	92.1%	86.8%	94.4%	94.4%	8.75%	94.0%	86.8%	102.6%	N/A
Monthly Expenditures	\$396,000	\$1,101,003	\$1,138,492	\$813,760	\$813,760	-28.52%	\$862,314	\$396,000	\$1,138,492	\$3,449,255
Admissions	1	3	2	2	2	0.00%	2.0	1	3	8
Discharges	4	4	4	3	3	-25.00%	3.8	3	4	15
Co-Occurring Served in the Month	4	4	4	4	4	0.00%	4.0	4	4	16
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	1	2	3	4	4	33.33%	2.5	1	4	10
<b>Day Students</b>										
No. Treated to date	11	35	39	46	46	17.95%	32.8	11	46	131
No. Admitted in the Month	2	3	3	7	7	133.33%	3.8	2	7	15
No. Discharged in the Month	1	0	3	1	1	-66.67%	1.3	0	3	5
<b>Forensics</b>										
No. Treated to date	0	1	1	1	1	0.00%	0.8	0	1	3
No. Admitted in the Month	0	1	0	0	0	0.00%	0.3	0	1	1
No. Discharged in the Month	0	0	0	0	0	0.00%	0.0	0	0	0
<b>Non-forensics</b>										
No. Treated to date	1	3	5	7	7	40.00%	4.0	1	7	16
No. Admitted in the Month	1	2	2	2	2	0.00%	1.8	1	2	7
No. Discharged in the Month	4	4	4	3	3	-25.00%	3.8	3	4	15
<b>FROI to IWIF</b>										
First reports	6	0	3	6	6	100.00%	3.8	0	6	15
More than 3 days to report	2	0	0	1	1	0.00%	0.8	0	2	3
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0
1-1 shifts	3	0	0	34	34	0.00%	9.3	0	34	37



## Department of Health & Mental Hygiene

### StateStat

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John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	
Number of beds-licensed	72	72	72	72	72	0.00%	72.0	72	72	288
Number of beds available	72	72	56	56	56	0.00%	64.0	56	72	256
Average daily population	53	53	50	53	53	6.00%	52.3	50	53	209
Occupancy percent	73.6%	73.6%	89.3%	94.6%	94.6%	6.00%	82.8%	73.6%	94.6%	N/A
Monthly Expenditures	\$722,581	\$901,842	\$1,329,556	\$948,619	\$948,619	-28.65%	\$975,649	\$722,581	\$1,329,556	\$3,902,598
Admissions	7	6	4	12	12	200.00%	7.3	4	12	29
Discharges	8	8	6	6	6	0.00%	7.0	6	8	28
Co-Occurring Served in the Month	7	6	5	6	6	20.00%	6.0	5	7	24
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0
Assaults (Px:Staff)	0	0	0	0	0	0.00%	0.0	0	0	0
<b>Day Students</b>										
No. Treated to date	16	16	63	70	70	11.11%	41.3	16	70	165
No. Admitted in the Month	0	0	0	7	7	0.00%	1.8	0	7	7
No. Discharged in the Month	0	0	0	6	6	0.00%	1.5	0	6	6
<b>Forensics</b>										
No. Treated to date	5	11	15	20	20	33.33%	12.8	5	20	51
No. Admitted in the Month	5	6	4	5	5	25.00%	5.0	4	6	20
No. Discharged in the Month	3	6	6	2	2	-66.67%	4.3	2	6	17
<b>Non-forensics</b>										
No. Treated to date	2	2	2	9	9	350.00%	3.8	2	9	15
No. Admitted in the Month	2	0	0	7	7	0.00%	2.3	0	7	9
No. Discharged in the Month	5	2	0	4	4	0.00%	2.8	0	5	11
<b>FROI to IWIF</b>										
First reports	2	0	2	1	1	-50.00%	1.3	0	2	5
More than 3 days to report	0	0	1	0	0	-100.00%	0.3	0	1	1
Per diem nurses (shifts)	13	6	2	1	1	-50.00%	5.5	1	13	22
1-1 shifts	19	0	4.5	0	0	-100.00%	5.9	0	19	23.5



## Department of Health & Mental Hygiene

StateStat

Reporting Period: October- 09

Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	4		4
Baltimore County	19	2	21
Calvert			0
Caroline			0
Carroll		1	1
Cecil			0
Charles	2		2
Dorchester			0
Frederick			0
Garrett		1	1
Harford			0
Howard	1		1
Kent	5		5
Montgomery		54	54
Prince George's		5	5
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington		1	1
Wicomico			0
Worcester			0
Baltimore City	11		11
Unknown			0
Total Day Students	42	64	106

### Hospital Diversion Program

	Anne Arundel	Mont. Co	Balt. City
Total Number of Requests	51	69	38
Total Number of Diversions	15	17	30
<b>Percentage Diverted</b>	<b>29%</b>	<b>25%</b>	<b>79%</b>

### FY 09 Hospital Diversion Program Data

	Total-County
Total Number of Requests	630
Total Number of Diversions	254
<b>Percentage Diverted</b>	<b>40%</b>



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: October- 09

#### Family Health Administration

	REPORTING PERIOD					YEAR TO DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
WIC New Applications	23,325	23,664	21,987	23,660	7.61%	23,104	21,987	23,664	69,311	3
WIC Participation Women	37,268	37,398	36,899	36,873	-0.07%	37,057	36,873	37,398	111,170	3
WIC Participation Infants (<1)	37,056	37,251	38,300	37,226	-2.80%	37,592	37,226	38,300	112,777	3
WIC Participation Children	74,883	75,817	75,357	77,273	2.54%	76,149	75,357	77,273	228,447	3
WIC Monthly Participation	149,207	150,466	150,556	151,372	0.54%	150,798	150,466	151,372	452,394	3
USDA Caseload*	139,489	139,489	139,489	139,489	0.00%	139,489	139,489	139,489	418,467	3
Family Planning Visits	8,813	8,853	8,351	N/A	-5.67%	8,602	8,351	8,853	17,204	2
FSA Analyses Completed**	5	3	2	0	-100.00%	2	0	3	5	3
# of Tobacco Quit Line registered callers*** (CRF)	663	643	697	645	-7.46%	662	643	697	1,985	3
Nicotine Repl. Products distributed*** (CRF)	474	420	410	422	2.93%	417	410	422	1,252	3
# of colorectal screenings provided*** (CRF)	226	126	151	N/A	0.00%	139	126	151	277	2

	FY09 2Q	FY09 3Q	FY09 4Q	FY10 1Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	81.8%	85.90%	83.80%	0.00%	-2.44%	62.9%	0.0%	85.9%	N/A	4
Children dental visits provided by Local Health Departments	9,899	4,766	4,727	0	#DIV/0!	4,848	0	9,899	19,392	4
Number of people participating in preventive health services addressing diabetes, heart disease, obesity, or stroke	0	0	1,170	0	#DIV/0!	293	0	1,170	1,170	4

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency.

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\* Family Planning data is not available for 60 days after the end of the reporting month

#### Voter Registration

	REPORTING PERIOD					YEAR TO DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	% Change	Average	Minimum	Maximum	Total	Periods
# of Households Applying for Benefits	16,810	17,002	15,925	17,164	7.78%	16,697	15,925	17,164	50,091	3
# of Households Currently Registered	7,472	7,664	7,074	7,585	7.22%	7,441	7,074	7,664	22,323	3
# of Households Not Interested	6,891	7,120	6,588	7,208	9.41%	6,972	6,588	7,208	20,916	3
# of Households with Other Response	1,987	1,822	1,840	1,920	4.35%	1,861	1,822	1,920	5,582	3
# of Households Given Form To Take Home	449	381	407	439	7.86%	409	381	439	1,227	3
# of Households Provided Assistance in Clinic	11	15	16	12	-25.00%	14	12	16	43	3



**Department of Health & Mental Hygiene**  
**StateStat**  
 Reporting Period: October- 09

**Developmental Disabilities Administration**

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	20,905	20,962	21,024	21,054	21,054	0.14%	20,986	20,905	21,054	83,945	4
Total SRC population	180	186	183	183	183	0.00%	183	180	186	732	4
SRC Average Daily Population	153	155	155	154	154	-0.65%	154	153	155	617	4
Forensic SRC Admissions	5	0	0	0	0	0.00%	1	0	5	5	4
Non-forensic SRC Admissions	5	5	5	0	0	-100.00%	4	0	5	15	4
Forensic SRC Population	30	31	29	28	28	-3.45%	30	28	31	118	4
Non-forensic SRC Population	150	155	154	155	155	0.65%	154	150	155	614	4
Total SRC Expenditures	\$1,797,801	\$2,702,560	\$4,361,920	\$2,706,443	\$2,706,443	-37.95%	\$2,892,181	\$1,797,801	\$4,361,920	\$11,568,724	4
Total SRC Recoveries	\$1,747,909	\$1,885,860	\$1,694,296	\$1,690,860	\$1,690,860	-0.20%	\$1,754,731	\$1,690,860	\$1,885,860	\$7,018,925	4
Participants in community outings	143	151	131	145	145	10.69%	143	131	151	570	4
Actual outings	656	695	551	461	461	-16.33%	591	461	695	2,363	4
Assaults	7	16	32	15	15	-53.13%	18	7	32	70	4
FROI to IWIF	10	12	12	15	15	25.00%	12	10	15	49	4
FROI >3 Days	1	1	2	2	2	0.00%	2	1	2	6	4

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
New Community placements	75	118	61	39	39	-36.07%	73	39	118	293	4
Emergency placements	6	7	14	10	10	-28.57%	9	6	14	37	4
Transitioning youth placements	244	34	36	18	18	-50.00%	83	18	244	332	4
Deinstitutionalization placements	15	6	6	6	6	0.00%	8	6	15	33	4
Waiting List placements	4	13	19	15	15	-21.05%	13	4	19	51	4
Applications to Waiting List	33	45	9	9	9	0.00%	24	9	45	96	4
Number of people on Waiting List	19,215	19,336	19,441	19,415	19,415	-0.13%	19,352	19,215	19,441	77,407	4
Number enrolled in Medicaid Waivers	11,398	11,451	11,516	11,543	11,543	0.23%	11,477	11,398	11,543	45,908	4
Total receiving services in the community	20,725	20,776	20,841	20,871	20,871	0.14%	20,803	20,725	20,871	83,213	4
<b>DDA Day</b>											
Day Programs	6,551	6,648	6,662	6,661	6,661	-0.02%	6,631	6,551	6,662	26,522	4
Supported Employment Programs	4,198	4,324	4,348	4,348	4,348	0.00%	4,305	4,198	4,348	17,218	4
<b>DDA Residential</b>											
Residential Programs	5,360	5,380	5,387	5,384	5,384	-0.06%	5,378	5,360	5,387	21,511	4
Comm. Support Living Arrangements	1,712	1,717	1,716	1,718	1,718	0.12%	1,716	1,712	1,718	6,863	4
<b>DDA Support</b>											
Individual Support Services	4,187	4,186	4,186	4,186	4,186	0.00%	4,186	4,186	4,187	16,745	4
Family Support Services	2,846	2,845	2,845	2,845	2,845	0.00%	2,845	2,845	2,846	11,381	4



## Department of Health & Mental Hygiene

StateStat

Reporting Period: October- 09

### Developmental Disabilities Administration

#### INDIVIDUAL DDA FACILITIES

Rosewood Center (Owings Mills)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
Total population	0	0	0	0	0.00%	0	0	0	0	4	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	4	
SRC Average Daily Population	0	0	0	0	0.00%	0	0	0	0	4	
Monthly Expenditures	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	4	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	4	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	4	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	4	
Non-forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	4	
Participatants in community outings	0	0	0	0	0.00%	0	0	0	0	4	
Actual outings	0	0	0	0	0.00%	0	0	0	0	4	
Assaults	0	0	0	0	0.00%	0	0	0	0	4	
FROI to IWIF	0	0	0	0	0.00%	0	0	0	0	4	
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	4	
<b>Rosewood Transition</b>	#REF!	#REF!	#REF!	0							
Community Placements	0	0	0	0	0.00%	0	0	0	0	4	
Total DDA Monitoring Visits Scheduled This Month	52	29	22	23	4.55%	32	22	52	126	4	
Monitoring Visits Completed This Month	52	26	22	23	4.55%	31	22	52	123	4	
Referred to OHCQ (Critical Incidents)	7	8	8	0	-100.00%	8	7	8	23	3	
OHCQ Avg Days to Respond to Notification	2	2	2	0		2	2	2	6	3	
Positons Vacated	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
Total population	92	92	91	91	0.00%	92	91	92	366	4	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3	
SRC Average Daily Population	93	93	92	91	-1.09%	92	93	93	369	4	
Monthly Expenditures	\$738,113	\$1,251,161	\$1,970,279	\$1,340,736	-31.95%	1,325,072	738,113	1,970,279	5,300,289	4	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	4	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	4	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	4	
Non-forensic SRC Population	92	92	91	91	0.00%	92	91	92	366	4	
Participatants in community outings	89	92	79	89	12.66%	87	79	92	349	4	
Actual outings	401	384	215	216	0.47%	304	215	401	1,216	4	
Assaults	0	0	0	0	0.00%	0	0	0	0	4	
FROI to IWIF	5	4	4	11	175.00%	6	4	11	24	4	
FROI >3 Days	1	0	0	2	0.00%	1	0	2	3	4	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: October- 09

### Developmental Disabilities Administration

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09			Average	Minimum	Maximum	Total	Periods
Total population	28	29	28	27	-3.57%	28	27	29	112	4	
New FRC Admissions	5	4	1	4	300.00%	4	1	5	14	4	
FRC Average Daily Population	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Monthly Expenditures	\$454,730	\$641,983	\$905,994	\$634,910	-29.92%	659,404	454,730	905,994	2,637,617	4	
Forensic FRC Admissions	5	0	0	0	0.00%	5	5	5	5	1	
Participatants in community outings	0	4	0	0	0.00%	4	4	4	4	1	
Actual outings	0	0	0	0	0.00%	#DIV/0!	0	0	0	0	
Assaults	2	3	4	3	-25.00%	3	2	4	12	4	
FROI to IWIF	0	4	0	0	0.00%	1	0	4	4	4	
FROI >3 Days	0	1	0	0	0.00%	0	0	1	1	4	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: October- 09

#### Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods
Total population	46	51	50	51	2.00%	50	46	51	198	4
New SRC Admissions	5	5	0	1	0.00%	3	0	5	11	4
SRC Average Daily Population	46	48	49	49	0.00%	48	46	49	192	4
Monthly Expenditures	\$383,158	\$554,140	\$1,093,002	\$730,797	-33.14%	690,274	383,158	1,093,002	2,761,097	4
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	4
Non-forensic SRC Admissions	5	5	0	1	0.00%	3	0	5	11	4
Forensic SRC Population	2	2	1	1	0.00%	2	1	2	6	4
Non-forensic SRC Population	44	49	49	50	2.04%	48	44	50	192	4
Participatants in community outings	42	42	40	44	10.00%	42	40	44	168	4
Actual outings	113	156	126	115	-8.73%	128	113	156	510	4
Assaults	7	16	32	15	-53.13%	18	7	32	70	4
FROI to IWIF	4	4	7	4	-42.86%	5	4	7	19	4
FROI >3 Days	0	0	1	0	-100.00%	0	0	1	1	4

Joseph D. Brandenburg Center	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Jan-00		Average	Minimum	Maximum	Total	Periods
Total population	14	14	14	14	0.00%	14	14	14	56	4
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	4
SRC Average Daily Population	14	14	14	14	0.00%	14	14	14	56	4
Monthly Expenditures	\$221,800	\$255,277	\$392,645	\$0	-100.00%	289,907	221,800	392,645	869,721	3
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	4
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	4
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	0	4
Non-forensic SRC Population	14	14	14	14	0.00%	14	14	14	56	4
Participatants in community outings	12	13	12	12	0.00%	12	12	13	49	4
Actual outings	142	155	210	130	-38.10%	159	130	210	637	4
Assaults	0	0	0	0	0.00%	0	0	0	0	4
FROI to IWIF	1	0	1	0	-100.00%	1	0	1	2	4
FROI >3 Days	0	0	1	0	-100.00%	0	0	1	1	4



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: October- 09

#### Alcohol and Drug Abuse Administration

505/507	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-09	Jul-09	Aug-09	Sep-09	Average		Minimum	Maximum	Total	Periods	
# 505 Orders Received	86	88	118	71	-39.83%	92	71	118	277	3	
# 507 Orders Received	57	62	63	48	-23.81%	58	48	63	173	3	
# Placements	66	43	52	61	17.31%	52	43	61	156	3	
Avg Days from Clearance to Placement	32	36	26	32	23.08%	31	26	36	94	3	
Cases Greater >90 since Clearance	2	4	0	3	0.00%	2	0	4	7	3	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: October- 09

#### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	145	145	139	138	-0.72%	142	138	145	567	4	
Total KDU Population	124	122	127	127	0.00%	125	122	127	500	4	
Employees providing inpatient care	505.8	493.55	488.05	483.3	-0.97%	493	483	506	1,971	4	
Employees providing KDU services	37.5	37	37.5	36	-4.00%	37	36	38	148	4	
Employee per inpatient case	3.49	3.40	3.51	3.50	-0.26%	3	3	4	14	4	
Employee per KDU case	0.30	0.30	0.30	0.28	-4.00%	0	0	0	1	4	
Total Expenditures	\$2,382,777	\$3,686,337	\$4,934,544	\$3,095,079	-37.28%	3,524,684	2,382,777	4,934,544	14,098,736	4	
Total Hospital recoveries	\$737,050	\$991,685	\$1,101,016	\$1,032,111	-6.26%	965,466	737,050	1,101,016	3,861,862	4	
New Inpatient Admissions	36	16	19	21	10.53%	23	16	36	92	4	
New KDU Admissions	5	1	6	5	-16.67%	4	1	6	17	4	
Inpatient Discharges	29	25	17	23	35.29%	24	17	29	94	4	
KDU Discharges	6	1	5	4	-20.00%	4	1	6	16	4	
Inpatient occupancy percent	78.8%	78.8%	75.5%	75.0%	-0.72%	1	1	1	3	4	
Avg cost per admission	\$18,541	\$20,585	\$30,152	\$21,050	-30.19%	22,582	18,541	30,152	90,327	4	
Assaults	0	0	0	0	0.00%	0	0	0	0	4	
FROI to IWIF	3	6	15	9	-40.00%	8	3	15	33	4	
FROI TO IWIF >3 Days	0	0	2	1	-50.00%	1	0	2	3	4	

Deer's Head Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	76	78	74	73	-1.35%	75	73	78	301	4	
Total KDU Population	101	102	104	106	1.92%	103	101	106	413	4	
Employees providing inpatient care	246.8	238.8	236.3	236.3	0.00%	240	236	247	958	4	
Employees providing KDU services	30	30	30	30	0.00%	30	30	30	120	4	
Employee per inpatient case	3.25	3.06	3.19	3.24	1.37%	3	3	3	13	4	
Employee per KDU case	0.30	0.29	0.29	0.28	-1.89%	0	0	0	1	4	
Monthly Expenditures	\$1,323,204	\$1,909,222	\$2,681,640	\$1,551,418	-42.15%	1,866,371	1,323,204	2,681,640	7,465,483	4	
New Inpatient Admissions	23	10	11	16	45.45%	15	10	23	60	4	
New KDU Admissions	4	1	3	4	33.33%	3	1	4	12	4	
Inpatient Discharges	16	16	10	15	50.00%	14	10	16	57	4	
KDU Discharges	3	1	3	3	0.00%	3	1	3	10	4	
Inpatient occupancy percent	80.9%	83.0%	78.7%	77.7%	-1.35%	1	1	1	3	4	
Avg cost per admission	\$24,145	\$17,214	\$27,996	\$18,591	-33.59%	21,987	17,214	27,996	87,946	4	
Assaults	0	0	0	0	0.00%	0	0	0	0	4	
FROI to IWIF	1	1	9	2	-77.78%	3	1	9	13	4	
FROI TO IWIF >3 Days	0	0	2	0	-100.00%	1	0	2	2	4	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: October- 09

Western Maryland	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09		Average	Minimum	Maximum	Total	Periods
Total inpatient population	69	67	65	65	0.00%	67	65	69	266	4
Total KDU Population	23	20	23	21	-8.70%	22	20	23	87	4
Employees providing inpatient care	259	254.75	251.75	247	-1.89%	253	247	259	1,013	4
Employees providing KDU services	7.5	7	7.5	6	-20.00%	7	6	8	28	4
Employee per inpatient case	3.75	3.80	3.87	3.80	-1.89%	4	4	4	15	4
Employee per KDU case	0.33	0.35	0.33	0.29	-12.38%	0	0	0	1	4
Monthly Expenditures	\$1,059,573	\$1,777,115	\$2,252,904	\$1,543,661	-31.48%	1,658,313	1,059,573	2,252,904	6,633,253	4
New Inpatient Admissions	13	6	8	5	-37.50%	8	5	13	32	4
New KDU Admissions	1	0	3	1	-66.67%	1	0	3	5	4
Inpatient Discharges	13	9	7	8	14.29%	9	7	13	37	4
KDU Discharges	3	0	2	1	-50.00%	2	0	3	6	4
Inpatient occupancy percent	76.7%	74.4%	97.0%	97.0%	0.00%	1	1	1	3	4
Avg cost per admission	\$12,937	\$23,957	\$32,307	\$23,508	-27.24%	23,177	12,937	32,307	92,709	4
Assaults	0	0	0	0	0.00%	0	0	0	0	4
FROI to IWIF	2	5	6	7	16.67%	5	2	7	20	4
FROI TO IWIF >3 Days	0	0	0	1	0.00%	0	0	1	1	4



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: October- 09

### Office of Health Care Quality

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
<b>Hospitals and RTCs</b>											
# of licensed hospitals	69	69	69	68	-1.45%	69	68	69	N/A	4	
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	44	4	
# of surveyors	6	6	4	4	10.25%	5	4	6	20	4	
surveyor caseload	20	14	18	18	0.00%	17	14	20	70	4	
# of on-site surveys - hospitals	16	17	19	26	36.84%	17	16	26	78	4	
#on-site surveys - RTCs	3	7	1	1	0.00%	3	1	7	12	4	
# of complaints received - hospitals	33	59	39	48	23.08%	40	33	59	179	4	
# of complaints closed	29	50	39	46	17.95%	36	29	50	164	4	
# of complaints received - RTCs	2	9	0	2	0.00%	3	0	9	13	4	
# of complaints closed - RTCs	5	3	1	1	0.00%	3	1	5	10	4	
<b>Correctional facilities</b>											
# of complaints received	0	0	0	0	0.00%	0	0	0	0	4	
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	4	
<b>Nursing Homes</b>											
# of licensed providers	233	234	234	234	0.00%	234	233	234	935	4	
# of surveyors	26	28	26	27	3.85%	31	26	28	107	4	
# of on-site survey (regulatory)	168	169	135	108	-20.00%	130	108	169	580	4	
# of on-site survey (technical assistance)	0	0	0	0	0.00%	3	0	0	0	4	
# of complaints received	92	83	71	91	28.17%	119	71	92	337	4	
# of complaints closed	180	183	121	109	-9.92%	159	109	183	593	4	
surveyor caseload	9	9	7	7	0.00%	7	7	9	32	4	
<b>Assisted living</b>											
# of licensed providers	1,368	1,366	1,372	1,383	0.80%	1,372	1,366	1,383	5,489	4	
# of surveyors	20	20	20	18	-10.00%	21	18	20	78	4	
# of applications received	97	52	85	75	-11.76%	76	52	97	309	4	
# of complaints received	50	36	42	50	19.05%	41	36	50	178	4	
# of complaints closed	50	49	48	39	-18.75%	42	39	50	186	4	
surveyor caseload	68	68	77	69	-10.39%	67	68	77	282	4	
<b>Developmental Disabilities (DD)</b>											
# of licensed providers	3,036	3,000	2,990	2,998	0.27%	2,945	2,990	3,036	12,024	4	
# of surveyors	18	20	20	20	0.15%	20	18	20	78	4	
# of on-site surveys	223	179	165	150	-9.09%	170	150	223	717	4	
# of complaints received	31	37	30	12	-60.00%	30	12	37	110	4	
# of complaints closed	24	30	28	46	64.29%	29	24	46	128	4	
surveyor caseload	165	149	150	150	0.00%	144	149	165	614	4	



Office of Health Care Quality

# Department of Health & Mental Hygiene

StateStat

Reporting Period: October - 09

	REPORTING PERIOD					YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Periods
<b>Nursing Homes</b>										
# of licensed providers	233	234	234	234	0.00%	234	233	234	N/A	4
# of Active Surveyers (FTEs)	26	26	26	26	0.00%	26	26	26	N/A	4
# of Surveyor Vacancies	3	3	3	0	-100.00%	2	0	3	N/A	4
# of on-site survey (regulatory)	168	169	135	108	-20.00%	145	108	169	580	4
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	4
# of complaints received	92	83	71	91	28.17%	84	71	92	337	4
# of complaints/investigations completed	180	183	121	109	-9.92%	148	109	183	593	4
surveyor caseload	7	9	7	7	0.00%	8	7	9	N/A	4
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>										
# of 2-day complaints received	1	0	1	0	-100.00%	1	0	1	2	4
# of 10-day complaints received	76	62	46	62	34.78%	62	46	76	246	4
# of 45-day complaints received	13	19	19	23	21.05%	19	13	23	74	4
# of Next Visits	2	0	5	4	-20.00%	3	0	5	11	4
No Action Necessary	0	2	0	0	0.00%	1	0	2	2	4
# of on-site required	92	83	71	89	25.35%	84	71	92	335	4
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	4
# of 10-day complaints	36	35	36	81	125.00%	47	35	81	188	4
# of 45-day complaints	19	29	32	45	40.63%	31	19	45	125	4
# of Next Visits	6	3	6	9	50.00%	6	3	9	24	4
<b>*** of Nursing Homes Complaints Under Investigation</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	4
# of 10-day complaints	62	86	55	51	-7.27%	64	51	86	254	4
# of 45-day complaints	23	24	23	17	-26.09%	22	17	24	87	4
# of Next Visits	3	4	4	4	0.00%	4	3	4	15	4
<b>*** of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>										
# of 2-day complaints	1	0	1	0	-100.00%	1	0	1	2	4
# of 10-day complaints	94	142	90	82	-8.89%	102	82	142	408	4
# of 45-day complaints	39	35	25	25	0.00%	31	25	39	124	4
# of Next Visits	6	3	3	2	-33.33%	4	2	6	14	4
# No Action/Administrative Review	7	2	3	0	-100.00%	3	0	7	12	4
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>										
# of 2-day complaints	3	0	0	0	0.00%	1	0	3	3	4
# of 10-day complaints	19	17	17	20	17.65%	18	17	20	73	4
# of 45-day complaints	25	18	23	24	4.35%	23	18	25	90	4
# of Next Visits	26	0	30	25	-16.67%	20	0	30	81	4



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: October- 09

LABS	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
Total # of CDC licenses issued	1,077	2,218	1,527	1,555	1.83%	1,594	1,077	2,218	6,377	4	
New licenses issued	270	221	188	131	-30.32%	203	131	270	810	4	
Licenses renewed	807	1,997	1,339	1,424	6.35%	1,392	807	1,997	5,567	4	
# of initial newborn screening specimens	7,080	6,535	7,051	6,753	-4.23%	6,855	6,535	7,080	27,419	4	
# of newborn screenings < 3 days	6,227	6,535	5,928	5,087	-14.19%	5,944	5,087	6,535	23,777	4	
# of TB specimens received	953	982	888	779	-12.27%	901	779	982	3,602	4	
# of TB positives identified	120	140	23	76	230.43%	90	23	140	359	4	
# of syphilis specimens received	7,430	7,127	7,312	7,274	-0.52%	7,286	7,127	7,430	29,143	4	
# of syphilis positives identified	172	182	174	184	5.75%	178	172	184	712	4	
# drinking water contaminants tests	4,482	5,193	4,202	4,270	1.62%	4,537	4,202	5,193	18,147	4	
#Toxic metals tests	1,999	1,413	1,367	1,253	-8.34%	1,508	1,253	1,999	6,032	4	
#Toxic organics tests	762	1,159	649	1,023	57.63%	898	649	1,159	3,593	4	
#Radiation tests	55	73	84	92	9.52%	76	55	92	304	4	
#Nonmetallic Inorganics tests	1,746	1,854	1,050	1,394	32.76%	1,511	1,050	1,854	6,044	4	

MEDICAL EXAMINER	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Periods	
Deaths investigated	821	815	780	831	6.54%	812	780	831	3,247	4	
Autopsies performed	355	322	339	357	5.31%	343	322	357	1,373	4	
# of bodies ready for release within 24 hours	352	322	337	356	5.64%	342	322	356	1,367	4	



## Department of Health & Mental Hygiene

**StateStat**  
Reporting Period: October-09

Small Business Subsidy Program	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09		Average	Minimum	Maximum	Periods
# of Participating Employers	200	202	214	218	224	2.75%	212	200	224	5
# of Participating Employees	554	573	595	630	650	3.17%	600	554	650	5
# of Covered Individuals	927	937	964	1,006	1,054	4.77%	978	927	1,054	5
AVG Annual Premium Subsidy per covered individual	1,122	1,123	1,133	1,195	1,210	1.25%	1,157	1,122	1,210	5
Total Annual Premium Subsidy for existing participants	1,040,547	1,052,197	1,092,258	1,202,214	1,275,298	6.08%	1,132,503	1,040,547	1,275,298	5
Actual Monthly Premium Subsidy Paid	86,675	84,046	111,726	98,014	141,843	44.72%	104,461	84,046	141,843	5
Premium Subsidy FYTD	523,383	84,046	195,772	293,786	435,629		306,523	84,046	523,383	5
Total Projected Premium Subsidy Payment for FY	0	0	1,414,599	1,419,466	1,495,106	5.33%	865,834	0	1,495,106	5

Over the past two months, the number of participating employers appears to be steadily increasing at a rate of 2%.

Participating employees increased by 3% (20 new employees joined) and contributed only 42% of the increase in covered individuals.

For this month, the majority of newly covered individuals are dependents and spouses (28 covered individuals).

Last month, the subsidy amounts increased to offset increases in health insurance premiums.

The increased subsidy amounts are applied at the time the policy is first written or on renewal of the policy.

**American Recovery & Reinvestment Act (ARRA) Projects  
Minority/Disadvantaged Business Enterprise (M/DBE) Participation**

Reporting Period: October- 09

	CFDA #	Agency	FMIS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)
1	10.557	WIC	09-1624	WIC - Supplemental Nutrition Program for Women, Infants and Children (ARRA Stimulus)	StateWide	4/1/2009	\$2,669,550	\$2,669,550	0.00%	\$0	N/A	N/A
2	93.778	Medicaid		Enhanced FMAP	Provider Payments	4/1/2009	\$447,553,000	\$447,553,000	0.00%	\$0	N/A	N/A
3	93.712	IDEHA	3H23IP322570-07S1	ARRA - Immunization (Increasing Number of Adults & Children Vaccinated)	StateWide	9/15/2009	\$1,945,219	\$1,945,219	0.00%	\$0	N/A	N/A
4	93.717	IDEHA		EDC Health Care Associated Infections ARRA - Reducing Healthcare Associated Infections	StateWide	9/16/2009	\$1,258,616	\$1,258,616	0.00%	\$0	N/A	N/A
5	93.717	IDEHA	3U01CI000485-03S1	Emerging Infections HAI ARRA - Healthcare Associated Infections "MRSA (Evaluation of Methicillin-Resistant Staphylococcus aureus) Infections in Non-Hospital Settings" and the NHSN (Innovations in Surveillance through the National Health Safety Network)"	StateWide	8/28/2009	\$394,129	\$394,129	0.00%	\$0	N/A	N/A
6	93.712	IDEHA	3U01CI000310-05S2	ARRA - Vaccine Effectiveness Study	StateWide	8/31/2009	\$449,422	\$449,422	0.00%	\$0	N/A	N/A
7	93.402	FHA	10-1630	ARRA State Loan Repayment Program	StateWide	9/16/2009	\$100,000	\$100,000	0.00%	\$0	N/A	N/A
8	93.717	OHCQ	05-0905MD-SASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	9/8/2009	\$100,000	\$153,001	0.00%	\$0	N/A	N/A
9	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices	StateWide	9/11/2009	\$38,308	\$38,308	0.00%	\$0	N/A	N/A
10												
11												
12												
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**American Recovery & Reinvestment Act (ARRA) Projects  
Minority/Disadvantaged Business Enterprise (M/DBE) Participation**

Reporting Period: October- 09

	CFDA #	Agency	FMIS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)
23												
24												
25												
<b>AGENCY TOTALS:</b>							<b>\$454,508,244</b>	<b>\$454,561,245</b>		<b>\$0</b>		

Notes: 1. MBE/DBE goal% means the percentage committed to by the prime contractor.  
2. Total MBE commitment amount is the MBE goal percentage against the total project award amount.