

Volume 4, Number 12



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

MBE_Summary

Division of Pretrial Detention and Services: Acting Commissioner Randall Watson

DPDS_Staffing_Summary

SickLeave_OTDetail

IWIF

Safety_Summary

Division of Parole and Probation: Director Patrick McGee

DPP_Definitions

DPP_Summary

DPP_Personnel

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VPI_Reports

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Containment_Arrests

MD_OffendersArrested_DC

MD_OffendersArrested_VA

DPP_Warrants

Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

ArrestOffenses_DNA

Criminal Injuries Compensation Board: Executive Director - Robin Woolford

CICB

Pretrial Release Services Program: Executive Director - Robert Weisengoff

PRSP



Department of Public Safety & Correctional Services
StateStat

Reporting Period: November 2009

Management Team

Administration: G. Lawrence Franklin
 Capital Programs: David N. Bezanson
 Chief of Staff: Thomasina Hiers

Gary D. Maynard, Secretary
 Appointed January 2007

MBE CONTRACT ACTIVITY

Nov-09

Goal Achieved: **30.28%**

Waivers: **0**

Goal Achieved: **18.70%**

Waivers: **0**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Sept 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$9,855,267.60	\$2,098,896.76 21.30%	\$2,050,442.95 20.81%	\$361,314.61 3.67%	\$4,510,654.32	45.77%	\$99,507,361.48	\$9,069,738.67 9%	\$14,346,611.63 14%	\$1,544,131.10 2%	\$24,960,481.40	25.08%
Awards Totals	\$4,564,342.73	\$97,569.40 2.14%	\$1,234,664.23 27.05%	\$49,709.40 1.09%	\$1,381,943.03	30.28%	\$92,362,084.55	\$14,648,654.31 15.86%	\$2,361,461.33 2.56%	\$265,160.80 0.29%	\$17,275,276.44	18.70%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$146,850.82	\$800.00	\$48,441.00	\$0.00	\$49,241.00	33.53%
Construction	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$270,650.00	\$130,000.00	\$133,900.00	\$0.00	\$263,900.00	97.51%
Construction Related	\$2,444,366.00	\$72,883.00	\$867,652.00	\$0.00	\$940,535.00	38.48%	\$2,718,906.00	\$321,083.00	\$893,992.00	\$0.00	\$1,215,075.00	44.69%
Maintenance	\$104,304.00	\$16,041.00	\$0.00	\$0.00	\$16,041.00	15.38%	\$1,354,471.77	\$110,647.00	\$35,685.00	\$0.00	\$146,332.00	10.80%
Services	\$552,155.51	\$0.00	\$302,018.00	\$33,204.00	\$335,222.00	60.71%	\$75,444,500.60	\$13,710,776.00	\$427,323.00	\$165,451.00	\$14,303,550.00	18.96%
Supplies and Equipment	\$369,541.00	\$2,354.00	\$0.00	\$0.00	\$2,354.00	0.64%	\$3,207,235.69	\$7,596.00	\$197,174.36	\$3,825.00	\$208,595.36	6.50%
IT Services	\$74,798.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,017,727.36	\$138,774.00	\$15,000.00	\$0.00	\$153,774.00	7.62%
IT Supplies and Equipment	\$166,952.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,208,504.00	\$149,452.00	\$160,885.00	\$0.00	\$310,337.00	14.05%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$817,801.00	\$5,691.00	\$56,732.00	\$16,100.00	\$78,523.00	9.60%	\$4,551,721.00	\$41,689.00	\$305,414.00	\$90,820.00	\$437,923.00	9.62%
Direct Vouchers	\$33,725.22	\$600.40	\$8,262.23	\$405.40	\$9,268.03	27.48%	\$441,517.31	\$37,837.31	\$143,646.97	\$5,064.80	\$186,549.08	42.25%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$10,466,394	\$959,314	10	9.17%	\$103,183,852	\$4,433,376	103	4.30%



STATESTAT
DPCS: SUMMARY - DPDS
REPORTING PERIOD: NOVEMBER 2009

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
Hiring Statistics Department-wide										
CO-I Interviewed	276	327	274	191	332	3,657	2,568	3,807	3,577	4,118
CO-I Tested	613	632	567	461	661	7,267	3,036	5,757	5,297	7,277
BCDC	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Aug-09	Sep-09	Oct-09	Nov-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	682	682	682	682	682	0.0%	670	687	686	686
Vacant PINs CO I-II-III	2	5	9	6	6	-33.3%	30	35	23	18
Total Inmates	2,715	2,664	2,640	2,660	2,683	0.8%			2,867	2,691
Hiring Statistics	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	6	1	0	6	5	60	120	145	142	106
Attrition	Monthly Reporting Periods				FYTD AVG		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	FYTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	2	4	5	4	4	18	99	139	92	68
Staff Terminated	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	0	1	1	1	7	2	1	6	7
CO-III	0	0	0	0	0	1	1	0	2	1
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	1	0	1
Total	0	0	0	1	0	8	3	2	8	9
Staffing Needs	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		n/a	11	0	0
Total CO I-II-III Vacancies	2	5	9	6	6		30	35	23	18
Total Vacancies-All Classifications	5	8	13	10	9		65	62	48	29
Total PINs-All Classifications	858	858	858	858	858		864	878	873	867
CBIF	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Aug-09	Sep-09	Oct-09	Nov-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	407	407	407	407	407	0.0%	368	399	411	411
Vacant PINs CO I-II-III	3	1	3	3	3	0.0%	19	26	13	11
Total Inmates	945	950	908	928	929	2.2%			929	943
Hiring Statistics	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	5	3	0	3	3	37	92	62	88	56
Attrition	Monthly Reporting Periods				FY YTD AVG		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	FY YTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	3	2	1	3	2	12	61	43	44	39
Staff Terminated	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	1	0	0	0	0
CO-II	0	1	1	0	1	6	7	1	1	5
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	1
Total	0	1	1	0	0	7	8	1	1	6
Staffing Needs	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		0		0	0
Total CO I-II-III Vacancies	3	1	3	3	3		19		13	11
Total Vacancies-All Classifications	8	6	8	10	9		35		33	27
Total PINs-All Classifications	555	555	555	555	556		544		581	574



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DPSCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 12/15/2009

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods	
	Period Ending Date				% Chg	CY Periods	CY07	CY08
	11/03/09	11/17/09	12/01/09	12/15/09				
Hours	3,812	3,289	3,750	3,711	-1%	25		85,269

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods	
	Period Ending Date				% Chg	CY Periods	CY07	CY08
	11/03/09	11/17/09	12/01/09	12/15/09				
Hours	2,119	1,546	1,916	2,324	21%	25		51,567

BCDC										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	11/03/09	11/17/09	12/01/09	12/15/09						
OT (Dollars)	\$143,465	\$172,189	\$159,623	\$168,533	\$173,705	\$2,115,016	\$7,789,874	\$6,418,825	\$4,860,993	\$4,461,700
OT (Staff Days)	573	689	640	676	678	8,811	32,825	25,925	19,853	
Secondary Medical (Staff Days)	252	235	286	298	235	3,052			5,442	
SAP (Staff Days)	869	835	870	852	850	11,045			24,340	

CBIF										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	11/03/09	11/17/09	12/01/09	12/15/09						
OT (Dollars)	\$90,803	\$80,486	\$58,521	\$101,669	\$94,307	\$1,117,336	\$2,148,140	\$1,481,233	\$3,052,039	\$2,246,188
OT (Staff Days)	366	322	237	408	370	4,808	9,208	5,927	12,461	
Secondary Medical (Staff Days)	290	133	137	252	208	2,706			3,744	
SAP (Staff Days)	533	402	403	513	478	6,217			14,471	



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: NOVEMBER 2009

	Monthly Reporting				Yearly Reporting					
	Aug-09	Sep-09	Oct-09	Nov-09	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	19	12	18	18	84	178	176	184	19	12
FROI LAG > 3 DAYS	1	0	1	1	4	15	14	9	1	0
EMPLOYEES > 3 REPORTS	0	1	1	3	5	6	7	4	3	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	19	12	18	18	84	178	176	184	19	12
Incidents with Lost Hours	10	3	6	9	32	76	61	53	10	3
Accident Leave Hours	672	816	664	840	840	17,412	10,436	5,864	840	560
Accident Leave Paid	\$ 9,253	\$ 11,120	\$ 9,128	\$ 11,553	\$ 11,553	\$ 238,619	\$ 135,934	\$ 79,181	\$ 11,553	\$ 7,595

	Aug-09	Sep-09	Oct-09	Nov-09	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	8	9	8	13	44	108	98	135	13	6
FROI LAG > 3 DAYS	0	1	0	1	2	7	13	7	1	0
EMPLOYEES > 3 REPORTS	0		0	0	0	2	0	5	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	8	9	8	13	44	108	98	135	13	6
Incidents with Lost Hours	3	2	3	5	16	52	41	46	5	2
Accident Leave Hours	264	320	328	408	\$ 408	8,478	3,786	3,510	648	264
Accident Leave Paid	\$ 3,814	\$ 4,514	\$ 4,724	\$ 5,657	\$ 5,657	\$ 112,216	\$ 49,832	\$ 50,961	\$ 9,329	\$ 3,814

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Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.

Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.

Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.

Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.

SUPERVISION LEVEL:

Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.

Intensive (INT): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.

Intermediate (IMD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.

Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.

Standard (STD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For an offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.

CASELOAD TYPE:

Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.

Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).

KIOSK:



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: NOVEMBER 2009

DRUG TESTING						FY YEAR TO DATE			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	26,994	21,725	25,771	15,416	-40.2%	23,034	15,416	26,994	5
Positive Urine Samples	5,477	3,763	4,748	2,909	-38.7%	4,387	2,909	5,477	5
Percentage Positive	20%	17%	18%	19%	2%	19%	17%	20%	5
* See Notes at bottom of sheet									
COLLECTIONS	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$1,567,220	\$1,666,646	\$1,822,300	\$1,404,243	-22.9%	1,772,115	1,404,243	2,400,164	5
Restitution Disbursed	\$446,701	\$534,778	\$514,906	\$361,007	-29.9%	550,618	361,007	895,696	5
Fines Disbursed	\$39,663	\$44,643	\$89,135	\$25,743	-71.1%	68,654	25,743	144,086	5
Costs Disbursed	\$41,541	\$39,995	\$82,536	\$25,058	-69.6%	68,615	25,058	153,944	5
Supervision Fee Disbursed	\$441,138	\$449,228	\$491,633	\$259,074	-47.3%	449,557	259,074	606,710	5
DDMP Program Fee Disbursed	\$568,687	\$598,342	\$592,154	\$374,618	-36.7%	569,846	374,618	715,427	5
CASELOADS						FY 2009 YEAR TO DATE			
Statewide	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	69,892	70,143	69,803	70,012	0.3%	69,871	69,503	70,143	5
Parole	4,538	4,667	4,682	4,736	1.2%	4,615	4,453	4,736	5
Mandatory	4,965	5,017	4,965	4,981	0.3%	4,982	4,965	5,017	5
Probation	45,975	45,998	45,782	45,832	0.1%	45,862	45,722	45,998	5
PBJ	14,414	14,461	14,374	14,463	0.6%	14,411	14,344	14,463	5
DDMP	16,290	16,247	16,100	16,218	0.7%	16,210	16,100	16,290	5
Average Case per Supervision Agent	96	96	98	100	2.0%	98	96	100	5
Average Case per Monitor	214	217	218	222	1.8%	217	213	222	5



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DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: NOVEMBER 2009

Baltimore City	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	16,946	17,080	16,982	16,966	-0.1%	17,000	16,946	17,080	5
Parole	1,615	1,679	1,690	1,707	1.0%	1,657	1,594	1,707	5
Mandatory	2,337	2,368	2,350	2,363	0.6%	2,360	2,337	2,380	5
Probation	11,141	11,176	11,076	11,039	-0.3%	11,125	11,039	11,195	5
PBJ	1,840	1,846	1,854	1,845	-0.5%	1,846	1,840	1,854	5
Level of Supervision									
VPI Cases	1,392	1,403	1,398	1,363	-2.5%	1,395	1,363	1,418	5
Sex Offender Cases	756	766	773	783	1.3%	771	756	783	5
General Cases	14,798	14,911	14,811	14,820	0.1%	14,830	14,798	14,911	5
# of Supervision Agents	230	232	228	220	-3.5%	227	220	232	5
# of VPI Caseloads	45	46	45	45	0.0%	45	43	46	5
# of Sex Offender Caseloads	25	26	26	26	0.0%	26	25	26	5
# of General Caseloads	160	160	157	149	-5.1%	157	149	160	5
Average # VPI Cases per Agent	31	31	31	30	-2.5%	31	30	33	5
Average # Sex Offender Cases per Agent	30	29	30	30	1.3%	30	29	31	5
Average # General Cases per Agent	92	93	94	99	5.4%	95	92	99	5
Allegany	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	602	599	590	591	0.2%	595	590	602	5
Parole	50	54	57	60	5.3%	54	47	60	5
Mandatory	57	57	57	53	-7.0%	56	53	57	5
Probation	458	450	444	445	0.2%	451	444	459	5
PBJ	22	22	16	17	6.3%	20	16	22	5
Level of Supervision									
VPI Cases	4	4	7	5	-28.6%	5	4	7	5
Sex Offender Cases	53	54	58	53	-8.6%	54	53	58	5
General Cases	545	541	525	533	1.5%	536	525	545	5
# of Supervision Agents	6	6	6	7	16.7%	6	6	7	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	4	4	4	5	25.0%	4	4	5	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	27	27	29	27	-8.6%	27	27	29	5
Average # General Cases per Agent	100	101	101	101	0.0%	96	78	101	5
Anne Arundel	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,580	4,661	4,636	4,711	1.6%	4,622	4,520	4,711	5
Parole	196	204	203	212	4.4%	201	189	212	5
Mandatory	235	243	243	266	9.5%	244	235	266	5
Probation	3,253	3,297	3,261	3,286	0.8%	3,264	3,221	3,297	5
PBJ	893	913	925	942	1.8%	909	871	942	5
Level of Supervision									
VPI Cases	136	139	136	133	-2.2%	137	133	139	5
Sex Offender Cases	170	172	164	166	1.2%	168	164	172	5
General Cases	4,274	4,350	4,336	4,412	1.8%	4,318	4,219	4,412	5
# of Supervision Agents	36	35	36	36	0.0%	35	34	36	5
# of VPI Caseloads	5	5	5	5	0.0%	5	5	5	5
# of Sex Offender Caseloads	8	7	7	7	0.0%	7	7	8	5
# of General Caseloads	23	23	24	24	0.0%	23	21	24	5
Average # VPI Cases per Agent	27	28	27	27	-2.2%	27	27	28	5
Average # Sex Offender Cases per Agent	21	25	23	24	1.2%	23	21	25	5
Average # General Cases per Agent	186	189	181	184	1.8%	188	181	201	5



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Baltimore	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	6,124	6,077	6,061	6,041	-0.3%	6,070	6,041	6,124	5
Parole	504	509	502	505	0.6%	500	479	509	5
Mandatory	544	548	551	542	-1.6%	541	519	551	5
Probation	4,041	4,007	3,996	3,985	-0.3%	4,007	3,985	4,041	5
PBJ	1,020	999	1,001	998	-0.3%	1,010	998	1,031	5
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	5
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	5
General Cases	6,124	6,077	6,061	6,041	-0.3%	6,070	6,041	6,124	5
# of Supervision Agents	38	41	40	39	-2.5%	39	36	41	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	5
# of General Caseloads	38	41	40	39	-2.5%	39	36	41	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # General Cases per Agent	161	148	152	155	2.2%	157	148	168	5
Calvert	Aug-09	Sep-09	Sep-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	434	443	441	443	0.5%	435	415	443	5
Parole	35	36	39	44	12.8%	38	35	44	5
Mandatory	42	42	43	43	0.0%	42	41	43	5
Probation	336	343	334	334	0.0%	333	317	343	5
PBJ	20	21	23	21	-8.7%	21	19	23	5
Level of Supervision									
VPI Cases	16	13	12	14	16.7%	15	12	18	5
Sex Offender Cases	38	39	40	40	0.0%	39	38	40	5
General Cases	380	391	389	389	0.0%	382	359	391	5
# of Supervision Agents	4.5	4.5	4.5	4.5	0.0%	5	5	5	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	5
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	4	4	4	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	38	39	40	40	0.0%	39	38	40	5
Average # General Cases per Agent	109	112	111	111	0.0%	109	103	112	5
Caroline	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	484	499	513	514	0.2%	498	480	514	5
Parole	29	29	30	29	-3.3%	29	29	30	5
Mandatory	27	30	29	29	0.0%	28	25	30	5
Probation	347	354	364	361	-0.8%	353	339	364	5
PBJ	79	84	86	92	7.0%	85	79	92	5
Level of Supervision									
VPI Cases	8	8	8	6	-25.0%	8	6	9	5
Sex Offender Cases	21	28	28	35	25.0%	27	21	35	5
General Cases	455	463	477	473	-0.8%	463	449	477	5
# of Supervision Agents	6	5	5	5	0.0%	5	5	6	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	5
# of General Caseloads	6	5	5	5	0.0%	5	4	6	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # General Cases per Agent	76	93	95	95	-0.8%	94	76	112	5



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Carroll	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,376	1,382	1,371	1,411	2.9%	1,377	1,343	1,411	5
Parole	81	89	88	93	5.7%	86	79	93	5
Mandatory	57	56	51	52	2.0%	55	51	57	5
Probation	902	901	892	918	2.9%	900	887	918	5
PBJ	331	331	335	342	2.1%	331	316	342	5
Level of Supervision									
VPI Cases	11	9	7	5	-28.6%	8	5	11	5
Sex Offender Cases	70	65	66	70	6.1%	67	65	70	5
General Cases	1,295	1,308	1,298	1,336	2.9%	1,301	1,270	1,336	5
# of Supervision Agents	12.5	12.5	12.5	12.5	0.0%	13	13	13	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	10.5	10.5	10.5	10.5	0.0%	11	11	11	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	35	33	33	35	6.1%	34	33	35	5
Average # General Cases per Agent	123	125	124	127	2.9%	124	121	127	5
Cecil	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	890	934	931	947	1.7%	919	890	947	5
Parole	59	63	62	64	3.2%	60	54	64	5
Mandatory	49	54	53	54	1.9%	52	49	54	5
Probation	666	695	687	699	1.7%	682	664	699	5
PBJ	116	122	129	130	0.8%	124	116	130	5
Level of Supervision									
VPI Cases	8	13	10	8	-20.0%	9	7	13	5
Sex Offender Cases	70	67	67	66	-1.5%	68	66	71	5
General Cases	812	854	854	873	2.2%	841	812	873	5
# of Supervision Agents	10	10	10	10	0.0%	10	10	10	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	3	3	2	2	0.0%	3	2	3	5
# of General Caseloads	7	7	7	7	0.0%	7	7	7	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	23	22	34	33	-1.5%	27	22	34	5
Average # General Cases per Agent	116	122	122	125	2.2%	120	116	125	5
Charles	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,473	1,473	1,458	1,423	-2.4%	1,455	1,423	1,473	5
Parole	177	179	192	184	-4.2%	183	177	192	5
Mandatory	143	141	133	135	1.5%	138	133	143	5
Probation	1,102	1,101	1,077	1,047	-2.8%	1,080	1,047	1,102	5
PBJ	51	52	56	57	1.8%	54	51	57	5
Level of Supervision									
VPI Cases	38	44	45	43	-4.4%	42	38	45	5
Sex Offender Cases	78	75	76	75	-1.3%	76	75	78	5
General Cases	1,357	1,354	1,337	1,305	-2.4%	1,337	1,305	1,357	5
# of Supervision Agents	12	12	12	11	-8.3%	12	11	12	5
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	8	8	8	8	0.0%	8	7	8	5
Average # VPI Cases per Agent	19	22	23	22	-4.4%	21	19	23	5
Average # Sex Offender Cases per Agent	30	29	29	29	0.0%	29	29	30	5
Average # General Cases per Agent	170	169	167	163	-2.4%	172	163	190	5



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Dorchester	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	439	447	440	446	1.4%	441	432	447	5
Parole	60	59	59	57	-3.4%	58	57	60	5
Mandatory	54	51	47	47	0.0%	50	47	54	5
Probation	274	285	285	294	3.2%	282	272	294	5
PBJ	44	45	42	41	-2.4%	43	41	45	5
Level of Supervision									
VPI Cases	25	23	20	21	5.0%	22	20	25	5
Sex Offender Cases	22	24	21	18	-14.3%	22	18	24	5
General Cases	392	400	399	407	2.0%	397	386	407	5
# of Supervision Agents	6	5	5	5	0.0%	5	5	6	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	5
# of General Caseloads	6	5	5	5	0.0%	5	5	6	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # General Cases per Agent	65	80	80	81	2.0%	77	65	81	5
Frederick	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,140	1,147	1,147	1,136	-1.0%	1,145	1,136	1,155	5
Parole	99	102	98	95	-3.1%	99	95	102	5
Mandatory	49	51	52	46	-11.5%	50	46	52	5
Probation	798	807	811	819	1.0%	809	798	819	5
PBJ	147	146	145	137	-5.5%	144	137	147	5
Level of Supervision									
VPI Cases	27	27	17	18	5.9%	23	17	27	5
Sex Offender Cases	82	82	86	92	7.0%	84	79	92	5
General Cases	1,031	1,038	1,044	1,026	-1.7%	1,038	1,026	1,051	5
# of Supervision Agents	13	11	10	10	0.0%	11	0	13	5
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	5
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	5
# of General Caseloads	9	7	6	6	0.0%	7	6	9	5
Average # VPI Cases per Agent	27	27	17	18	5.9%	23	17	27	5
Average # Sex Offender Cases per Agent	27	27	29	31	7.0%	28	26	31	5
Average # General Cases per Agent	115	148	174	171	-1.7%	148	115	174	5
Garrett	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	157	153	157	159	1.3%	157	153	159	5
Parole	16	15	13	12	-7.7%	15	12	17	5
Mandatory	15	16	16	16	0.0%	15	14	16	5
Probation	121	115	118	121	2.5%	120	115	124	5
PBJ	2	5	4	7	75.0%	4	2	7	5
Level of Supervision									
VPI Cases	3	1	1	1	0.0%	2	1	3	5
Sex Offender Cases	26	28	25	24	-4.0%	26	24	28	5
General Cases	128	124	131	134	2.3%	129	124	134	5
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	5
# of General Caseloads	2	2	2	2	0.0%	2	2	2	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	26	28	25	24	-4.0%	26	24	28	5
Average # General Cases per Agent	64	62	66	67	2.3%	65	62	67	5



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Harford	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,358	2,321	2,289	2,290	0.0%	2,322	2,289	2,358	5
Parole	165	165	168	173	3.0%	167	163	173	5
Mandatory	149	149	148	144	-2.7%	148	144	149	5
Probation	1,660	1,645	1,618	1,608	-0.6%	1,638	1,608	1,660	5
PBJ	368	349	342	353	3.2%	356	342	368	5
Level of Supervision									
VPI Cases	41	40	36	36	0.0%	39	36	42	5
Sex Offender Cases	97	102	97	102	5.2%	98	92	102	5
General Cases	2,220	2,179	2,156	2,152	-0.2%	2,186	2,152	2,222	5
# of Supervision Agents	24	24	24	24	0.0%	24	24	24	5
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	5
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	5
# of General Caseloads	20	20	20	20	0.0%	20	20	20	5
Average # VPI Cases per Agent	32	31	28	28	0.0%	29	25	32	5
Average # Sex Offender Cases per Agent	32	34	32	34	5.2%	33	31	34	5
Average # General Cases per Agent	111	109	108	108	-0.2%	109	108	111	5
Howard	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	944	923	914	909	-0.5%	928	909	949	5
Parole	39	40	38	43	13.2%	40	38	43	5
Mandatory	54	54	53	50	-5.7%	53	50	54	5
Probation	631	622	618	608	-1.6%	621	608	631	5
PBJ	207	195	192	195	1.6%	201	192	216	5
Level of Supervision									
VPI Cases	24	19	21	13	-38.1%	20	13	24	5
Sex Offender Cases	50	50	47	49	4.3%	50	47	53	5
General Cases	870	854	846	847	0.1%	858	846	872	5
# of Supervision Agents	11	11	11	11	0.0%	11	11	11	5
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	8	8	8	8	0.0%	8	8	8	5
Average # VPI Cases per Agent	24	19	21	13	-38.1%	20	13	24	5
Average # Sex Offender Cases per Agent	25	25	24	25	4.3%	25	24	27	5
Average # General Cases per Agent	109	107	106	106	0.1%	107	106	109	5
Kent	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	229	235	248	244	-1.6%	238	229	248	5
Parole	33	34	32	33	3.1%	34	32	37	5
Mandatory	13	14	15	14	-6.7%	14	13	16	5
Probation	143	145	150	148	-1.3%	146	143	150	5
PBJ	39	42	51	49	-3.9%	44	37	51	5
Level of Supervision									
VPI Cases	11	6	6	7	16.7%	9	6	13	5
Sex Offender Cases	5	5	6	4	-33.3%	5	4	6	5
General Cases	213	224	236	233	-1.3%	225	213	236	5
# of Supervision Agents	3	3	3	3	0.0%	3	0	3	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	5
# of General Caseloads	3	3	3	3	0.0%	3	3	3	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # General Cases per Agent	71	75	79	78	-1.3%	75	71	79	5



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Montgomery	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,367	4,419	4,387	4,344	-1.0%	4,342	4,195	4,419	5
Parole	135	141	138	139	0.7%	135	124	141	5
Mandatory	114	112	111	107	-3.6%	111	107	114	5
Probation	3,556	3,593	3,600	3,567	-0.9%	3,545	3,409	3,600	5
PBJ	560	570	535	529	-1.1%	548	529	570	5
Level of Supervision									
VPI Cases	55	48	50	50	0.0%	51	48	55	5
Sex Offender Cases	213	218	211	211	0.0%	213	211	218	5
General Cases	4,099	4,153	4,126	4,083	-1.0%	4,079	3,932	4,153	5
# of Supervision Agents	37	37	36	36	0.0%	36	33	37	5
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	5
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	5
# of General Caseloads	28	28	27	27	0.0%	27	24	28	5
Average # VPI Cases per Agent	28	24	25	25	0.0%	26	24	28	5
Average # Sex Offender Cases per Agent	30	31	30	30	0.0%	30	30	31	5
Average # General Cases per Agent	146	148	153	151	-1.0%	152	146	164	5
Prince George's	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,774	5,765	5,805	5,857	0.9%	5,795	5,765	5,857	5
Parole	430	451	465	477	2.6%	448	418	477	5
Mandatory	484	495	480	479	-0.2%	484	479	495	5
Probation	4,484	4,443	4,470	4,506	0.8%	4,483	4,443	4,511	5
PBJ	368	370	383	388	1.3%	374	360	388	5
Level of Supervision									
VPI Cases	191	186	190	179	-5.8%	189	179	197	5
Sex Offender Cases	273	273	269	265	-1.5%	271	265	277	5
General Cases	5,310	5,306	5,346	5,413	1.3%	5,334	5,297	5,413	5
# of Supervision Agents	54	54	52	52	0.0%	52	50	54	5
# of VPI Caseloads	6	6	6	6	0.0%	6	6	6	5
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	5
# of General Caseloads	38	38	36	36	0.0%	36	34	38	5
Average # VPI Cases per Agent	32	31	32	30	-5.8%	32	30	33	5
Average # Sex Offender Cases per Agent	27	27	27	27	-1.5%	27	27	28	5
Average # General Cases per Agent	140	140	149	150	1.3%	147	140	156	5
Queen Anne's	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	376	362	362	380	5.0%	372	362	380	5
Parole	39	35	30	31	3.3%	35	30	40	5
Mandatory	25	23	24	23	-4.2%	24	23	25	5
Probation	245	242	243	261	7.4%	248	242	261	5
PBJ	67	62	65	65	0.0%	65	62	68	5
Level of Supervision									
VPI Cases	5	6	5	5	0.0%	5	5	6	5
Sex Offender Cases	12	12	12	12	0.0%	12	11	12	5
General Cases	359	344	345	363	5.2%	355	344	363	5
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	5
# of General Caseloads	5	5	5	5	0.0%	5	5	5	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # General Cases per Agent	72	69	69	73	5.2%	71	69	73	5



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St. Mary's	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	431	425	422	433	2.6%	429	422	433	5
Parole	60	60	60	59	-1.7%	59	55	60	5
Mandatory	47	43	44	47	6.8%	47	43	53	5
Probation	310	310	308	315	2.3%	311	308	315	5
PBJ	6	6	8	7	-12.5%	7	6	8	5
Level of Supervision									
VPI Cases	13	10	7	8	14.3%	11	7	16	5
Sex Offender Cases	53	62	61	57	-6.6%	58	53	62	5
General Cases	365	353	354	368	4.0%	360	353	368	5
# of Supervision Agents	5	5	4.5	4.5	0.0%	5	5	5	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	3	3	3	3	0.0%	3	3	3	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	27	31	31	29	-6.6%	29	27	31	5
Average # General Cases per Agent	122	118	142	147	4.0%	130	118	147	5
Somerset	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	243	258	257	258	0.4%	253	243	258	5
Parole	57	57	59	59	0.0%	59	57	62	5
Mandatory	30	32	29	31	6.9%	30	29	32	5
Probation	119	129	129	126	-2.3%	124	117	129	5
PBJ	35	38	39	41	5.1%	38	35	41	5
Level of Supervision									
VPI Cases	9	10	7	6	-14.3%	9	6	12	5
Sex Offender Cases	16	16	15	15	0.0%	15	14	16	5
General Cases	218	232	235	237	0.9%	229	218	237	5
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	5
# of General Caseloads	3	3	3	3	0.0%	3	3	3	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # General Cases per Agent	73	77	78	79	0.9%	76	73	79	5
Talbot	Aug-09	Sep-09	Oct-09	Nov-09	% Change	40,163	Minimum	Maximum	Periods
Total Supervised	404	405	413	423	2.4%	408	393	423	5
Parole	42	43	42	42	0.0%	42	39	43	5
Mandatory	33	32	29	30	3.4%	32	29	35	5
Probation	280	277	284	288	1.4%	282	277	288	5
PBJ	49	53	58	63	8.6%	52	38	63	5
Level of Supervision									
VPI Cases	14	13	14	13	-7.1%	14	13	14	5
Sex Offender Cases	21	19	21	22	4.8%	21	19	22	5
General Cases	379	373	378	388	2.6%	375	356	388	5
# of Supervision Agents	4	4	4	4	0.0%	4	4	4	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	5
# of General Caseloads	4	4	4	4	0.0%	4	4	4	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # General Cases per Agent	95	93	95	97	2.6%	94	89	97	5



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: NOVEMBER 2009

Washington	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,697	1,672	1,689	1,701	0.7%	1,698	1,672	1,730	5
Parole	277	276	275	280	1.8%	276	270	280	5
Mandatory	186	180	177	181	2.3%	181	177	186	5
Probation	958	949	976	983	0.7%	971	949	990	5
PBJ	261	250	244	244	0.0%	254	244	269	5
Level of Supervision									
VPI Cases	35	32	25	23	-8.0%	30	23	35	5
Sex Offender Cases	75	71	78	85	9.0%	75	68	85	5
General Cases	1,587	1,569	1,586	1,593	0.4%	1,593	1,569	1,630	5
# of Supervision Agents	12	12	12	12	0.0%	12	12	12	5
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	9	9	9	9	0.0%	9	9	9	5
Average # VPI Cases per Agent	35	32	25	23	-8.0%	30	23	35	5
Average # Sex Offender Cases per Agent	38	36	39	43	9.0%	38	34	43	5
Average # General Cases per Agent	176	174	176	177	0.4%	177	174	181	5
Wicomico	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,197	1,240	1,244	1,231	-1.0%	1,222	1,197	1,244	5
Parole	199	205	203	205	1.0%	203	199	205	5
Mandatory	162	172	176	173	-1.7%	170	162	176	5
Probation	699	709	712	700	-1.7%	704	699	712	5
PBJ	136	153	152	152	0.0%	144	129	153	5
Level of Supervision									
VPI Cases	46	36	32	28	-12.5%	37	28	46	5
Sex Offender Cases	78	75	72	72	0.0%	75	72	78	5
General Cases	1,073	1,129	1,140	1,131	-0.8%	1,110	1,073	1,140	5
# of Supervision Agents	17	17	17	17	0.0%	17	17	17	5
# of VPI Caseloads	2	2	2	1	-50.0%	2	1	2	5
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	5
# of General Caseloads	13	13	13	14	7.7%	13	13	14	5
Average # VPI Cases per Agent	23	18	16	28	75.0%	22	16	28	5
Average # Sex Offender Cases per Agent	39	38	36	36	0.0%	38	36	39	5
Average # General Cases per Agent	83	87	88	81	-7.9%	84	81	88	5
Worcester	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,254	1,267	1,229	1,198	-2.5%	1,233	1,198	1,267	5
Parole	138	139	136	128	-5.9%	135	128	139	5
Mandatory	57	53	52	54	3.8%	56	52	63	5
Probation	802	807	791	773	-2.3%	788	765	807	5
PBJ	256	267	249	242	-2.8%	254	242	267	5
Level of Supervision									
VPI Cases	8	3	4	4	0.0%	6	3	9	5
Sex Offender Cases	26	26	24	26	8.3%	26	24	26	5
General Cases	1,220	1,238	1,201	1,168	-2.7%	1,202	1,168	1,238	5
# of Supervision Agents	7	7	7	6	-14.3%	7	6	7	5
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	5
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	5
# of General Caseloads	6	6	6	5	-16.7%	6	5	6	5
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	5
Average # Sex Offender Cases per Agent	26	26	24	26	8.3%	26	24	26	5
Average # General Cases per Agent	203	206	200	234	16.7%	208	197	234	5

*Due to transition from HATS to SMART, all data from SMART is not available at this time.
 *Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416
 **Total Positive Urine Samples (Kroll, HATS, SMART)=2,909
 ***Percentage Positive (Kroll, HATS, SMART)=19%
 Total Urine Samples Collected by Kroll Lab=5,948



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: NOVEMBER 2009

						FY YEAR TO DATE				
Staffing Requirements	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1201	1195	1189	1183	-0.5%	1196	1183	1213		5
Total Vacant PINs	86	96	102	108	5.9%	98	86	108		4
Total Contractual Positions Filled	113.4	116	110	114	3.6%	115	110	121		5
Total Contractual Vacancies	6	8	15	13	-13.3%	10	6	15		5
Total Contractual Positions	119.4	124	125	127	1.6%	124	119.4	127		4
						FY YEAR TO DATE				
Case Management Requirements	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	685	679	675	672	-0.4%	678	672	685		4
# of Supervision Agents	559	559	550.5	540.5	-1.8%	548	540	559		5
# of Agent Vacancies	43	46	53	56	5.7%	45	35	56		5
# of Monitors	76	75	74	73	-1.4%	75	73	76		5
# of Monitor Vacancies	11	12	13	14	7.7%	12	11	14		5
						CY YEAR TO DATE				
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	8	4	4	4	0.0%	4.5	2	10	50	11
Claims reported in > 3 days	0	0	1	0	-100.0%	0.3	0	1	3	11
Employees with >3 claims/year	0	0	0	0	n/a	0.0	0	0	0	11
LEAVE										
	CY 06	CY 07	CY 08		CY 09 YTD					
Sick leave (hours)	116,145	98,055	100,719		90,227					
	FY 06	FY 07	FY 08	FY 09	FY 10 YTD					
Accident leave (hours)	1,996	2,203	1,400	1,976	80					



STATESTAT
DPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: NOVEMBER 2009

DPP INTELLIGENCE									
(Baltimore City)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	17	20	16	31	93.8%	20	16	31	5
Homicide Victims DPP	4	4	5	8	60.0%	5	3	8	5
VPI	2	1	1	0	-100.0%	1	0	2	4
Non-VPI	2	3	4	8	100.0%	4	2	8	4
Homicide Suspects Total	7	8	8	5	-37.5%	7	5	8	5
Homicide Suspects DPP	1	3	3	3	0.0%	3	1	3	5
VPI	1	1	2	2	0.0%	2	1	2	4
Non-VPI	0	2	1	1	0.0%	1	0	2	4
NFS Suspects Total	18	18	13	7	-46.2%	15	7	19	5
NFS Suspects DPP	4	5	2	3	50.0%	5	2	11	5
VPI	1	1	1	2	100.0%	1	1	2	4
Non-VPI	3	4	1	1	0.0%	2	1	4	4
NFS Victims Total	51	59	34	31	-8.8%	46	31	59	5
NFS Victims DPP	9	14	11	8	-27.3%	10	8	14	5
VPI	4	4	4	4	0.0%	4	4	4	4
Non-VPI	5	10	7	4	-42.9%	7	4	10	4
WC Suspects DPP	23	13	12	11	-8.3%	19	11	34	5
(Baltimore County)									
	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	2	5	4	3	-25.0%	3	1	5	5
Homicide Victims DPP	0	1	0	0	na	0	0	1	5
VPI	0	0	0	0	na	0	0	0	4
Non-VPI	0	1	0	0	na	0	0	1	4
Homicide Suspects Total	0	6	11	1	-90.9%	4	0	11	5
Homicide Suspects DPP	0	1	5	1	-80.0%	2	0	5	5
VPI	0	0	3	0	-100.0%	1	0	3	4
Non-VPI	0	1	2	1	-50.0%	1	0	2	4
NFS Suspects Total	0	7	6	9	50.0%	6	0	9	5
NFS Suspects DPP	0	0	0	2	na	1	0	3	5
VPI	0	0	0	2	na	1	0	2	4
Non-VPI	0	0	0	0	na	0	0	0	4
NFS Victims Total	1	3	6	8	33.3%	5	1	8	5
NFS Victims DPP	0	0	2	1	-50.0%	1	0	2	5
VPI	0	0	1	0	-100.0%	0	0	1	4
Non-VPI	0	0	1	1	0.0%	1	0	1	4
WC Suspects DPP	8	12	17	6	-64.7%	11	6	17	5



STATESTAT
DPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: NOVEMBER 2009

(Prince George's County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	7	8	7	2	-71.4%	7	2	11	5
Homicide Victims DPP	0	0	1	1	0.0%	1	0	3	5
VPI	0	0	0	0	na	0	0	0	4
Non-VPI	0	0	1	1	0.0%	1	0	1	4
Homicide Suspects Total	9	1	3	1	-66.7%	4	1	9	5
Homicide Suspects DPP	0	0	1	1	0.0%	1	0	2	5
VPI	0	0	0	0	na	0	0	0	4
Non-VPI	0	0	1	1	0.0%	1	0	1	4
NFS Suspects Total	5	5	5	7	40.0%	6	5	7	5
NFS Suspects DPP	0	2	0	1	na	1	0	2	5
VPI	0	1	0	0	na	0	0	1	4
Non-VPI	0	1	0	1	na	1	0	1	4
NFS Victims Total	18	9	29	18	-37.9%	19	9	29	5
NFS Victims DPP	2	0	2	1	-50.0%	1	0	2	5
VPI	0	0	0	1	na	0	0	1	4
Non-VPI	2	0	2	0	-100.0%	1	0	2	4
WC Suspects DPP	13	9	5	8	60.0%	10	5	17	5

from available data



STATESTAT
DPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: NOVEMBER 2009

(MCAC)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total		9	3	11	266.7%				
Homicide Victims DPP		0	1	1	0.0%	1	0	1	3
VPI		0	0	0	na	0	0	0	3
Non-VPI		0	1	1	0.0%	1	0	1	3
Homicide Suspects Total		9	4	9	125.0%	7	4	9	3
Homicide Suspects DPP		2	1	1	0.0%	1	1	2	3
VPI		0	0	1	na	0	0	1	3
Non-VPI		2	1	0	-100.0%	1	0	2	3
NFS Suspects Total		4	1	6	500.0%	4	1	6	3
NFS Suspects DPP		1	0	0	na	0	0	1	3
VPI		0	0	0	na	0	0	0	3
Non-VPI		3	0	0	na	1	0	3	3
NFS Victims Total		6	7	6	-14.3%	6	6	7	3
NFS Victims DPP		1	0	6	na	2	0	6	3
VPI		1	0	0	na	0	0	1	3
Non-VPI		0	0	0	na	0	0	0	3
WC Suspects DPP		9	12	11	-8.3%	11	9	12	3
Jurisdictions Summary (Balto City, Baltimore, PG)									
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	26	33	27	36	33.3%	30	26	36	5
Total Homicide Victims DPP	4	5	6	9	50.0%	6	4	9	5
VPI	2	1	1	0	-100.0%	1	0	2	4
Non-VPI	2	4	5	9	80.0%	5	2	9	4
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	28	42	29	47	62.1%	36	28	47	5
DPP Homicide Victims	6	5	7	10	42.9%	7	5	10	5
VPI	2	1	1	0	-100.0%	1	0	2	5
Non-VPI	4	4	6	10	66.7%	6	4	10	5
					% Change	Average	Minimum	Maximum	Periods
DPP Homicide Suspects	1	6	10	6	-40.0%	6	1	10	5
VPI	1	1	5	3	-40.0%	2	1	5	5
Non-VPI	0	5	5	3	0.0%	3	0	5	5



STATESTAT
DPSCS: DPP: VPI REPORTS
REPORTING PERIOD: NOVEMBER 2009

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1519	1505	1493	1452	-3%	1497	1452	1519	5
Total Warrants Issued	184	155	136	98	-28%	151	98	184	5
Total Technical Violation	99	91	72	42	-42%	85	42	120	5
Total New Offense	85	64	64	56	-13%	67	56	85	5

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	601	588	565	537	-5%	585	537	636	5
Total Warrants Issued	10	10	6	6	0%	9	6	12	5
Total Technical Violation	1	1	1	0	-100%	1	0	2	5
Total New Offense	9	9	5	6	20%	8	5	10	5

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	2,120	2,093	2,058	1,989	-3%	2082	1989	2152	5
Total Warrants Issued	194	165	142	104	-27%	160	104	196	5
Total Technical Violation	100	92	73	42	-42%	86	42	122	5
Total New Offense	94	73	69	62	-10%	74	62	94	5



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: NOVEMBER 2009

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																		
		Nov-09									Oct-09							
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES	
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts
H. Alexander	Allegany		5	4	69	1	6		4.3	1.5		7	6	82	1	6		3.4
P. Vale	Anne Arundel	5	133	112	1,251	21	286	27	2.8	3.4	5	136	110	1,601	26	191	27	3.6
B. Brown	Baltimore																	
B. Brown	Baltimore City	45	1,363	1,024	11,029	339	3,314	31	2.7	2.4	45	1,398	1,049	12,835	349	2,024	31	3.1
P. Vale	Calvert		14	10	74	4	32		1.9	2.0		12	7	91	5	56		3.3
D. Dawkins	Caroline		6	4	46	2	36		2.9	4.5		8	3	33	5	39		2.8
H. Alexander	Carroll		5	4	45	1	8		2.8	2.0		7	6	84	1	5		3.5
D. Dawkins	Cecil		8	6	75	2	52		3.1	6.5		10	8	111	2	24		3.5
P. Vale	Charles	2	43	28	367	15	170	23	3.3	2.8	2	45	30	360	15	87	23	3.0
D. Dawkins	Dorchester		21	17	267	4	44		3.9	2.8		20	16	227	4	27		3.5
H. Alexander	Frederick	1	18	16	210	2	18	17	3.3	2.3	1	17	15	239	2	14	17	4.0
H. Alexander	Garrett		1	1	14	0	0		3.5	NA		1	0	0	1	7		0.0
D. Dawkins	Harford	1	36	22	280	14	194	28	3.2	3.5	1	36	24	340	12	77	28	3.5
H. Alexander	Howard	1	13	10	131	3	34	21	3.3	2.8	1	21	16	178	5	33	21	2.8
D. Dawkins	Kent		7	3	22	4	38		1.8	2.4		6	2	30	4	19		3.8
P. Vale	Montgomery	2	50	29	293	21	200	25	2.5	2.4	2	50	30	401	20	178	25	3.3
P. Vale	Prince George's	6	179	113	1,169	66	848	32	2.6	3.2	6	190	113	1,400	77	460	32	3.1
D. Dawkins	Queen Anne's		5	2	25	3	62		3.1	5.2		5	3	36	2	39		3.0
D. Dawkins	Somerset		6	3	43	3	40		3.6	3.3		7	4	48	3	29		3.0
P. Vale	St. Mary's		8	4	34	4	58		2.1	3.6		7	4	54	3	29		3.4
D. Dawkins	Talbot		13	7	95	6	60		3.4	2.5		14	8	106	6	36		3.3
H. Alexander	Washington	1	23	10	161	13	170	25	4.0	3.3	1	25	15	249	10	62	25	4.2
D. Dawkins	Wicomico	1	28	19	262	9	86	16	3.4	2.4	2	32	21	287	11	51	16	3.4
D. Dawkins	Worcester		4	4	56	0	0		3.5	NA		4	3	40	1	4		3.3
	Total	65	1,989	1,452	16,018	537	5,756		2.8	2.7	66	2,058	1,493	18,832	565	3,497		3.2

Footnotes:

1 On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of sup



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: NOVEMBER 2009

VPI	Aug-09		Sep-09		Oct-09		Nov-09		FY2010 YEAR TO DATE					
	VP1	VP2	VP1	VP2	VP1	VP2	VP1	VP2	VP1 % Change	VP2 % Change	Average	Minimum	Maximum	Periods
Arson	0	0	1	0	0	0	0	0	na	na	0	0	1	5
Assault	14	1	12	4	8	0	14	3	75.0%	na	7	0	14	5
Att. Murder	0	0	1	0	1	0	1	1	0.0%	na	0	0	1	5
Burglary	5	1	3	2	6	0	2	0	-66.7%	na	3	0	6	5
Carjacking	1	0	1	0	1	0	0	0	-100.0%	na	0	0	1	5
Drugs	79	12	72	14	59	9	53	16	-10.2%	77.8%	41	9	79	5
DWI	0	0	0	0	0	0	0	0	na	na	0	0	0	5
Homicide	0	1	1	0	4	1	3	0	-25.0%	-100.0%	1	0	4	5
Manslaughter	0	0	0	0	0	0	0	0	na	na	0	0	0	5
MVA	0	0	0	0	0	0	0	0	na	na	0	0	0	5
Other	26	2	29	2	23	3	17	1	-26.1%	-66.7%	13	1	29	5
Robbery	2	2	4	0	3	0	3	0	0.0%	na	2	0	4	5
Sex Offense	0	0	0	0	2	0	0	0	-100.0%	na	0	0	2	5
Theft	8	1	7	3	7	0	9	0	28.6%	na	4	0	9	5
Weapons	3	3	5	1	4	1	7	2	75.0%	100.0%	3	1	7	5
Total	138	23	136	26	118	14	109	23	-7.6%	64.3%	75	14	138	5
SUBTOTAL	161		161		132		132		0.0%					

Sex Offender					FY2010 YEAR TO DATE				
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	na	0	0	1	5
Assault	8	9	3	8	166.7%	9	3	15	5
Att. Murder	0	0	0	0	na	0	0	0	5
Burglary	2	1	2	1	-50.0%	2	1	2	5
Carjacking	0	0	0	0	na	0	0	0	5
Drugs	10	9	11	12	9.1%	10	7	12	5
DWI	0	0	0	0	na	0	0	0	5
Homicide	0	0	0	0	na	0	0	1	5
Manslaughter	0	0	0	0	na	0	0	0	5
MVA	0	0	0	0	na	0	0	0	5
Other	7	7	7	9	28.6%	7	1	11	5
Robbery	0	1	2	0	-100.0%	1	0	2	5
Sex Offender Registry Violation	1	4	3	3	0.0%	5	1	11	5
Sex Offense	2	2	0	5	na	3	0	5	5
Theft	3	0	3	3	0.0%	3	0	5	5
Weapons	0	0	2	1	-50.0%	1	0	2	5
Total	33	33	33	42	27.3%	40	33	62	5



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC
REPORTING PERIOD: NOVEMBER 2009

Arrest Data - Date Range: 11/01/2009 - 11/30/2009																
D.C. Re-Arrest Data																
DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault					3	1	1			1	2					8
Auto Theft					1					1	1			2		5
Burglary				1							1					2
CDS Violation		1		1	4		2		1	3	2			3		17
Court Process																0
DWI / DUI					1	1				1	1					4
Fraud										2	1				1	4
Homicide		1									1					2
MVA Citation						2	1									3
Public Order		1			1	1					2					5
Robbery		3			2		1								1	7
Sex Offense																0
Theft		1		1	1	3				2	1			1		10
Weapon Offense		1				1					2					4
Closed Cases		9			14	6	1			3	4		1			38
Totals	0	17	0	3	27	15	6	0	1	13	18	0	1	6	2	109



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: NOVEMBER 2009

Arrest Data - Date Range: 11/01/2009 - 11/30/2009
Virginia Re-Arrest Data

MARYLAND SUPERVISION CHARGE	VIRGINIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault						1					2					3
Auto Theft						1								1		2
Burglary						1										1
CDS Violation		4			4	2	1							1		12
Court Process																0
DWI / DUI							1			1						2
Fraud								1						1		2
Homicide							1									1
MVA Citation					1	1										2
Public Order					2		1							2		5
Robbery					1						1			1	1	4
Sex Offense						1										1
Theft						3								3		6
Weapon Offense						1										1
No Active Cases					3	6	2				3	1		2		17
Totals	0	4	0	0	11	17	6	1	0	1	6	1	0	11	1	59



STATESTAT
DPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: November 2009

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	403								
Parole/Mandatory	302								
Probation	73								
USM-CARFTF	28								
Number of New Warrants Received	197								
Parole/Mandatory	149								
Probation	48								
USM-CARFTF	0								
Number of Warrants Closed	190								
Parole/Mandatory	143								
Probation	46								
USM-CARFTF	1								
Number of Warrants Closed by Arrest	84								
Parole/Mandatory	68								
Probation	15								
USM-CARFTF	1								
Number of Open Warrants Assigned End of Month	410								

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	183								
Parole/Mandatory	111								
Probation	72								
Number of New VPI Warrants Received	97								
Parole/Mandatory	51								
Probation	46								
Number of VPI Warrants Closed	104								
Parole/Mandatory	60								
Probation	44								
Number of VPI Warrants Closed by Arrest	43								
Parole/Mandatory	30								
Probation	13								
Number of Open VPI Warrants Assigned End of Month	176								



STATESTAT
DPPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: November 2009

Baltimore DPP Warrant Activity	Monthly Reporting Period					% Change	Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	Average		Min	Max	Total	
Number of Open Warrants Beginning of the Month	219									
Parole/Mandatory	184									
Probation	35									
Number of New Warrants Received	121									
Parole/Mandatory	83									
Probation	38									
Number of Warrants Closed	102									
Parole/Mandatory	75									
Probation	27									
Number of Warrants Closed by Arrest	60									
Parole/Mandatory	48									
Probation	12									
Number of Open Warrants Assigned End of Month	238									
Parole/Mandatory	192									
Probation	46									
Baltimore VPI Warrant Activity	Monthly Reporting Period					% Change	Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	Average		Min	Max	Total	
Number of Open VPI Warrants Beginning of the Month	109									
Parole/Mandatory	74									
Probation	35									
Number of New VPI Warrants Received	77									
Parole/Mandatory	40									
Probation	37									
Number of VPI Warrants Closed	63									
Parole/Mandatory	36									
Probation	27									
Number of VPI Warrants Closed by Arrest	36									
Parole/Mandatory	25									
Probation	11									
Number of Open VPI Warrants Assigned End of Month	123									
Parole/Mandatory	77									
Probation	46									



STATESTAT
DPPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: November 2009

CARTF Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	89								
Parole/Mandatory	31								
Probation	30								
USM-CARFTF	28								
Number of New Warrants Received	15								
Parole/Mandatory	12								
Probation	3								
USM-CARFTF	0								
Number of Warrants Closed	28								
Parole/Mandatory	17								
Probation	10								
USM-CARFTF	1								
Number of Warrants Closed by Arrest	4								
Parole/Mandatory	1								
Probation	2								
USM-CARFTF	1								
Number of Open Warrants Assigned End of Month	76								
Parole/Mandatory	26								
Probation	23								
USM-CARFTF	27								
CARTF VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	40								
Parole/Mandatory	10								
Probation	30								
Number of New VPI Warrants Received	6								
Parole/Mandatory	3								
Probation	3								
Number of VPI Warrants Closed	15								
Parole/Mandatory	5								
Probation	10								
Number of VPI Warrants Closed by Arrest	2								
Parole/Mandatory	0								
Probation	2								
Number of Open VPI Warrants Assigned End of Month	31								
Parole/Mandatory	8								
Probation	23								



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: NOVEMBER 2009

County	Sep-09		Oct-09		Nov-09	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	5	0	17	1	7	1
Anne Arundel County	72	17	79	14	69	17
Baltimore City Central Booking	87	37	95	26	84	28
Baltimore County	141	46	164	51	108	47
Calvert County	4	3	5	3	9	3
Card Scan (Manual Submission)	68	39	47	34	63	23
Caroline County	0	1	1	0	1	0
Carroll County	8	4	14	3	6	9
Cecil County	1	0	9	0	9	2
Charles County	14	2	17	2	6	1
Dorchester County	9	0	7	0	6	2
Frederick County	7	2	8	2	9	2
Garrett County	6	0	4	2	1	0
Hartford County	7	2	14	0	11	2
Howard County	11	2	10	2	10	3
Kent County	1	0	0	1	3	1
MRDCC Ident	47	3	61	3	50	2
Maryland Correctional Institution for Women	131	27	178	23	138	32
Montgomery County	1	0	1	1	4	1
Prince George County	0	0	0	0	0	0
Queen Anne County	4	0	7	1	12	2
St. Mary's County	4	4	2	0	2	2
Washington County	7	2	13	1	11	3
Wicomico County	14	2	16	3	11	2
Worcester County	6	0	11	0	6	1
	655	193	780	173	636	186
Totals	848		953		822	



**STATESTAT
DPCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: NOVEMBER 2009**

	Monthly Reporting				YTD FY10		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	AVG	% Change	FY06	FY07	FY08	FY09
New Claims Filed	130	140	122	205	151	68%	1,582	1,585	1,549	1,247
Claims Reviewed - Deemed Incomplete	8	18	14	10	12	-29%	63	85	97	106
Claims Reviewed & Subsequently Rejected	87	76	58	52	71	-10%				547
Claims Awaiting Action (Pending)										
Number of Payments	253	279	199	213	237	7%	2,520	2,289	2,478	1,974
Number of Decisions	121	120	94	91	113	-3%	1,576	1,554	1,537	1,674
Number of Claims Awards Made	97	97	84	71	90	-15%	824	739	757	787
	Aug-09	Sep-09	Oct-09	Nov-09	AVG	% Change	FY06	FY07	FY08	FY09
Average Number of Days to Process a Claim	167	195	163	163	184	-16%	192	175	143	157.7
% Claims Processed Within:	Aug-09	Sep-09	Oct-09	Nov-09	AVG	% Change	FY06	FY07	FY08	FY09
90 days	39%	25%	30%	37%	30%	20%	17%	22%	28%	31%
120 days	54%	33%	43%	57%	43%	30%	29%	34%	34%	44%
180 days	70%	58%	70%	69%	64%	21%	54%	60%	67%	63%
	Aug-09	Sep-09	Oct-09	Nov-09	AVG	% Change	FY06	FY07	FY08	FY09
Number of Claims Processed Within:	Aug-09	Sep-09	Oct-09	Nov-09	AVG	% Change	FY06	FY07	FY08	FY09
90 days	47	30	27	34	33	-10%	350	391	357	355
120 days	65	40	38	54	47	-5%	563	604	557	500



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.