



Maryland Department of State Police
StateStat

REPORTING PERIOD: NOVEMBER 2009

Secretary Col. Terrence B. Sheridan
Appointed June 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD: NOVEMBER 2009						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	Goal Achieved: 10.66% # Waivers requested: # Waivers granted:						Goal Achieved: 8.22% # Waivers requested: # Waivers granted:					
Payment Totals	\$527,821.00	\$5,245.00 0.99%	\$15,609.00 2.96%	\$4,513.00 0.86%	\$25,367.00	4.81%	\$6,502,640.00	\$619,334.00 \$0.10	\$307,910.00 \$0.05	\$48,166.00 \$0.01	\$975,410.00	15.00%
Awards Totals	\$1,094,335.00	\$12,233.00 1.12%	\$27,259.00 2.49%	\$77,140.00 7.05%	\$116,632.00	10.66%	\$4,508,377.00	\$48,393.00 1.07%	\$203,708.00 4.52%	\$118,374.00 2.63%	\$370,475.00	8.22%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$282,407.00	\$4,440.00			\$4,440.00	1.57%	\$1,736,986.00	\$19,633.00	\$12,169.00	\$0.00	\$31,802.00	1.83%
Services	\$145,183.00	\$1,500.00	\$2,988.00	\$74,961.00	\$79,449.00	54.72%	\$457,059.00	\$2,280.00	\$76,370.00	\$76,367.00	\$155,017.00	33.92%
Supplies and Equipment	\$223,196.00		\$284.00	\$1,869.00	\$2,153.00	0.96%	\$1,268,523.00	\$13,453.00	\$10,716.00	\$39,648.00	\$63,817.00	5.03%
IT Services	\$127,220.00				\$0.00	0.00%	\$144,126.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$136,651.00	\$4,752.00	\$18,034.00		\$22,786.00	16.67%	\$316,206.00	\$5,842.00	\$78,795.00	\$0.00	\$84,637.00	26.77%
Human, Cultural, Social & Educational					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$34,902.00	\$1,541.00	\$5,844.00		\$7,385.00	21.16%	\$114,046.00	\$4,628.00	\$24,774.00	\$0.00	\$29,402.00	25.78%
Direct Vouchers	\$144,776.00		\$109.00	\$310.00	\$419.00	0.29%	\$471,431.00	\$2,557.00	\$884.00	\$2,359.00	\$5,800.00	1.23%

MBE CONTRACT ACTIVITY - EXCLUDING SOLE SOURCE AWARDS & PAYMENTS

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD: NOVEMBER 2009						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	Goal Achieved: 21.93%						Goal Achieved:					
Payment Totals	\$527,821.00	\$5,247.00 0.99%	\$15,609.00 2.96%	\$4,513.00 0.86%	\$25,369.00	4.81%					\$0.00	
Awards Totals	\$531,951.00	\$12,233.00 2.30%	\$27,259.00 5.12%	\$77,140.00 14.50%	\$116,632.00	21.93%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Architectural and Engineering					\$0.00						\$0.00	
Construction					\$0.00						\$0.00	
Construction Related					\$0.00						\$0.00	
Maintenance	\$32,169.00	\$4,440.00			\$4,440.00	13.80%					\$0.00	
Services	\$124,043.00	\$1,500.00	\$2,988.00	\$74,961.00	\$79,449.00	64.05%					\$0.00	
Supplies and Equipment	\$59,559.00		\$284.00	\$1,869.00	\$2,153.00	3.61%					\$0.00	
IT Services	\$27,720.00				\$0.00	0.00%					\$0.00	
IT Supplies and Equipment	\$108,782.00	\$4,752.00	\$18,034.00		\$22,786.00	20.95%					\$0.00	
Human, Cultural, Social & Educational					\$0.00						\$0.00	
Corporate Credit Card	\$34,902.00	\$1,541.00	\$5,844.00		\$7,385.00	21.16%					\$0.00	
Direct Vouchers	\$144,776.00		\$109.00	\$310.00	\$419.00	0.29%					\$0.00	

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,473,327	\$137,092	111	9.30%	\$6,023,214	\$694,947	556	11.54%

Proposed DNA Statistical Report for Year 2010

Statewide DNA Database

	Number of Convicted Offender Samples in CODIS	Number of Arrestee/Charged Samples in CODIS	Cumulative Number of Hits (both CO & arrestee/charged)	Cumulative Number of Arrestee/Charged Hits
Ending 2009	82,906	4,213	1,591	40
January				
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				

MSP-FSD Biology Casework Backlog

Ending 2009	347			
January				
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				

MARYLAND STATE POLICE - FORENSIC SCIENCES DIVISION
DNA STAT - CONVICTED OFFENDER PROGRAM - 2009



	At FSD to be processed for shipping to vendor	At the vendor	Returned from vendor - Now in review process at FSD	Total in CODIS CO	Total Hits	Difference from 07	
Numbers as presented 01/01/2007	24,807~	949	1,101	28,155	594		
Numbers as of 01/04/08	6,237~	2,850	10,439	53,078	881	287	48.3%
Numbers as of 01/05/2009	2,103	2,372	1,524	74,572	1308	714	120.2%
Current numbers at each point in the process	2,271	1,341	1,753	82,906	1591	997	167.8%
						8,334	11.18%

Week of:	Process Info				MD CO HITS Since Jan. 5, 2009	Personnel Info							
	Received since 1-5-2009	Shipped to Vendor	Returned from vendor now in review process	Reviewed and uploaded into CODIS (CO samples only)		Outside lab assistance (hrs)	Civilian overtime (hrs)	Light duty assistance (hrs)	Total scientist time on project (hrs)	Total non-scientist time on project (hrs)	Intern (hrs)	Civilian Comp Time (hrs)	Total Hours
5-Jan-09	38	0	0	341	10	0	22.5	0	167.5	0	0	0.5	190.5
12-Jan	420	0	0	1	2	0	31	0	177.5	40	0	3	251.5
19-Jan	94	0	369	1072	1	0	36	0	121.5	28	0	0.5	186
26-Jan	81	0	402	353	0	0	33	0	150	62	0	2	247
2-Feb	427	0	399	-7	11	0	31.5	0	154	120	0	26.5	332
9-Feb	303	846	400	381	3	0	32.5	0	168.5	115	0	0.5	316.5
16-Feb	282	0	311	736	0	0	31.5	0	88	120	0	2.5	242
23-Feb	193	0	403	46	0	0	13.25	0	165.5	107	0	5	290.75
2-Mar	261	839	0	340	5	0	19	0	155.5	101.5	0	5	281
9-Mar	210	0	0	392	10	0	37	0	140.5	112	0	3	292.5
16-Mar	202	0	0	0	3	0	6.5	0	172.5	120	0	17	316
23-Mar	221	0	0	18	0	0	6.5	0	121	120	0	9.5	257
30-Mar	252	0	0	-2	6	0	4.5	0	158.5	118.5	0	13	294.5
6-Apr	192	0	0	0	7	0	3	0	157	99	0	3.5	262.5
13-Apr	101	0	0	1	2	0	2	0	127	102.5	0	10	241.5
20-Apr	215	0	0	23	3	0	8	0	143	109.5	0	26	286.5
27-Apr	220	0	383	-1	1	0	1	0	145	160	0	20.5	326.5
4-May	195	0	430	-1	0	0	4	0	60	152	0	17.5	233.5
11-May	165	813	396	352	6	0	4.5	0	149.5	156	0	19	329
18-May	180	0	0	1	5	0	7.5	0	105	144	0	17	273.5
25-May	195	880	0	-1	1	0	5	0	147	112	0	27.5	291.5
1-Jun	159	0	413	400	3	0	6.5	0	153.5	139	0	24.5	323.5
8-Jun	216	0	0	359	12	0	11.5	0	164.5	158.5	0	35	369.5
15-Jun	154	0	0	0	4	0	1.5	0	226	112	0	21.5	361
22-Jun	139	0	381	0	2	0	8	0	180.5	109	0	31.5	329
29-Jun	134	922	0	0	3	0	8.5	0	140.5	84	0	16	249
6-Jul	215	0	0	0	7	0	11.5	0	123.5	118	0	36.5	289.5
13-Jul	215	0	404	0	0	0	1	0	136.5	110.5	0	17	285
20-Jul	157	0	868	39	4	0	0	0	191	104	0	20	315
27-Jul	166	0	0	17	0	0	0	0	158	109	0	28	295
3-Aug	113	993	0	797	3	0	0	0	168	102	0	39.5	309.5
10-Aug	256	0	0	447	1	0	0	0	118.5	96	0	19.5	234
17-Aug	143	0	421	-94	3	0	0	0	189.5	112	0	19	320.5
24-Aug	173	0	0	-414	5	0	0	0	232.5	102	0	33	367.5
31-Aug	161	0	479	-102	7	0	0	0	162.5	85.5	0	13	261
7-Sep	109	0	0	-2	0	0	10	0	138	93	4	19.5	264.5
14-Sep	178	0	281	267	0	0	4	0	181.5	116	18	16.5	336
21-Sep	134	0	697	754	4	0	0	0	195.5	85.5	16.5	39.5	337
28-Sep	217	1321	0	264	6	0	0	0	192	60.5	33.5	13.5	299.5
5-Oct	200	0	0	2	4	7	0	0	203	79	42.5	30.5	362
12-Oct	160	0	0	21	1	16	0	0	75.5	52.5	29	28	201
19-Oct	97	0	0	271	11	16	0	0	198.5	56	34.25	15.5	320.25
26-Oct	180	0	0	-12	3	16	0	0	210.5	71	14	13	324.5
2-Nov	186	906	861	0	13	8	0	0	165.5	79	49.5	24.5	326.5
9-Nov	225	0	0	395	5	8	0	0	153.5	58	28	33.5	281
16-Nov	208	0	0	432	2	12	2	0	189.5	80	31.5	18	333
23-Nov	36	0	437	5	4	0	0	0	80	24	16	2	122
30-Nov	292	920	426	-1	11	16	0	0	196	78	27	13	330
7-Dec	159	421	466	23	4	16	0	0	226.5	80	27.5	20.4	370.4
14-Dec	234	0	0	409	1	8	0	0	188	77.5	8	15.5	297
21-Dec	87	0	0	11	4	0	0	0	111	14	8.5	2.5	136
28-Dec	44	0	0	2	0	0	0	0	38.5	22	0	0	60.5
Total	9594	8861	9627	8335	203	123	404.25	0	8062	4866.5	387.8	888.4	14731.9

~ this figure includes duplicate and non-qualifying samples.

The total "hits" box at the top of the chart reflects all hits against the data, (ie:case-to-case, other states to our state data, convicted offender& arrestee), whereas the total in the "hits" column of the chart is exclusively convicted offender hits

The hit totals for 1/1/07, 1/4/08 and 1/5/09 were adjusted based on computer calculated numbers and not hand generated calculations

Note: periodic reconciliation will need to occur every 4-6 weeks to re-establish actual numbers at each point variance shouldn't be too large but with the removal of control samples, failed samples etc. It will be necessary to make minor adjustments.

MARYLAND STATE POLICE - FORENSIC SCIENCES DIVISION
DNA STAT - Samples of Those Charged with Qualifying Crimes - 2009



	At FSD to be processed for shipping to vendor	At the vendor	Returned from vendor - Now in review process at FSD	Total in CODIS Charged Persons	Total Hits	
Numbers as of 01/01/2009	0	0	0	0	0	Difference
Current numbers at each point in the process	5,040	325	86	4213	40	40

Week of:	Process Info									
	Received since 1-5 2009	Samples with an Eligible Arraignment Date	Shipped to Vendor	Returned from vendor	Reviewed and uploaded into CODIS (charged only)	Samples expunged		Samples administratively removed		Charged persons recollected as an offender
						not in CODIS	removed from CODIS	not in CODIS	removed from CODIS	
5-Jan-09	163	0	0	0	0	0	0	0	0	0
12-Jan	213	1	0	0	0	0	0	0	0	0
19-Jan	174	2	0	0	0	0	0	0	0	0
26-Jan	225	4	0	0	0	0	0	0	0	0
2-Feb	213	21	0	0	0	0	0	0	0	0
9-Feb	215	38	39	33	33	0	15	0	0	0
16-Feb	238	40	0	2	0	0	50	0	0	0
23-Feb	208	7	88	0	0	0	0	0	0	0
2-Mar	224	63	0	88	82	0	0	0	0	0
9-Mar	232	0	155	0	0	48	0	0	0	0
16-Mar	198	74	0	155	144	18	0	0	0	0
23-Mar	195	7	183	0	0	0	0	0	0	0
30-Mar	274	65	0	183	0	15	0	0	0	0
6-Apr	196	8	166	0	172	0	108	0	0	0
13-Apr	227	87	0	0	0	51	0	0	0	0
20-Apr	221	184	154	166	156	31	0	0	0	0
27-Apr	220	21	162	154	0	64	0	0	0	0
4-May	237	103	0	162	144	40	0	0	0	0
11-May	253	0	174	0	149	0	0	0	0	0
18-May	191	68	0	0	0	45	0	0	0	0
25-May	254	16	198	174	0	1	0	0	0	0
1-Jun	229	89	0	0	161	42	52	0	0	0
8-Jun	259	17	291	184	0	32	0	0	0	0
15-Jun	257	109	0	0	186	96	0	0	0	0
22-Jun	248	9	267	291	0	0	121	0	0	0
29-Jun	210	86	0	0	274	16	0	0	0	0
6-Jul	379	36	221	267	0	31	0	0	0	0
13-Jul	203	199	0	0	251	0	31	0	0	0
20-Jul	241	91	256	219	0	59	72	0	0	0
27-Jul	284	251	0	256	206	0	0	0	0	0
3-Aug	212	43	341	0	241	44	0	0	0	0
10-Aug	286	219	0	0	0	69	0	0	0	0
17-Aug	250	65	373	341	2	8	0	0	0	0
24-Aug	189	189	0	0	321	0	28	86	0	0
31-Aug	234	169	172	282	0	2	0	13	0	0
7-Sep	218	239	0	171	265	32	1	2	0	0
14-Sep	220	311	172	0	165	12	2	0	2	0
21-Sep	220	124	0	170	0	121	2	2	0	0
28-Sep	241	211	258	0	162	248	4	98	0	0
5-Oct	236	268	0	336	0	19	0	0	0	0
12-Oct	238	88	258	0	234	0	0	0	0	0
19-Oct	211	161	0	248	0	0	0	0	0	0
26-Oct	151	88	170	0	3	5	1	0	0	0
2-Nov	286	44	0	169	233	26	0	0	3	0
9-Nov	184	92	156	0	160	13	0	0	0	0
16-Nov	210	105	124	154	153	12	16	1	0	0
23-Nov	111	118	0	0	0	14	0	0	0	0
30-Nov	299	590	0	121	115	17	0	0	0	0
7-Dec	235	366	344	0	0	0	47	0	0	0
14-Dec	186	212	325	330	2	0	0	0	0	0
21-Dec	94	290	0	0	320	29	0	0	0	0
28-Dec	153	344	0	0	0	0	0	0	0	0
Total	11545		5047	4656	4334	1361		656		0

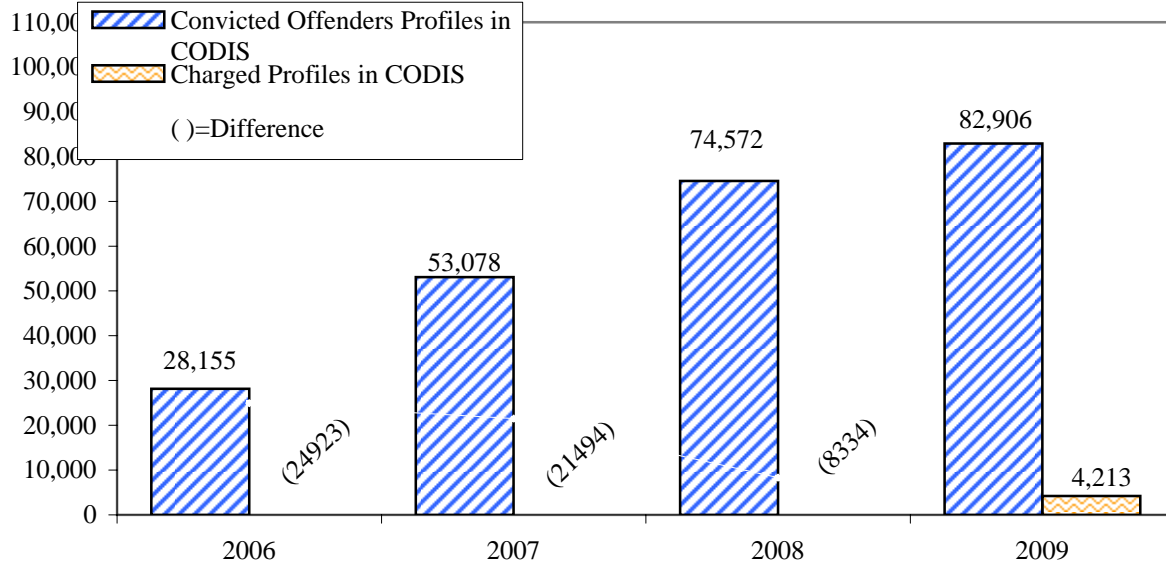
For the State total "hits" see the top box on the convicted offender chart.

For the State Total number of DNA profiles in CODIS for both CO and Arrestee-see top chart on CO chart.

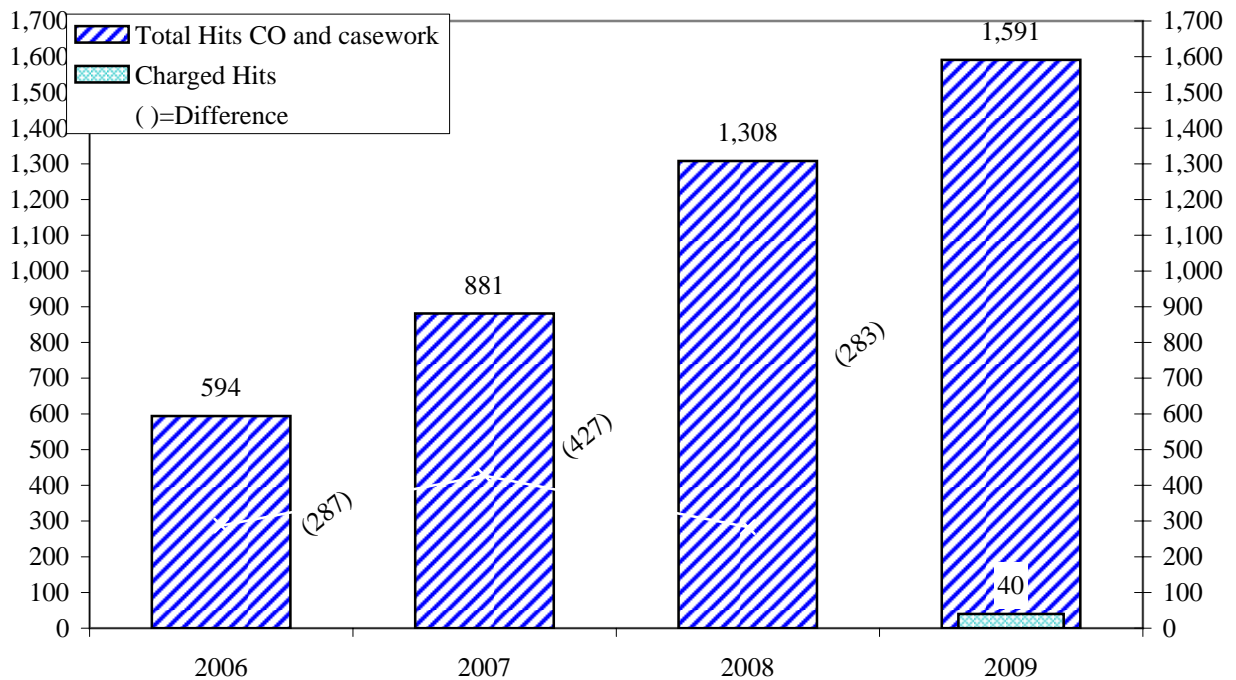
*Note: periodic reconciliation will need to occur every 4-6 weeks to re-establish actual numbers at each point variance shouldn't be too large but with the removal of control samples, failed samples etc. It will be necessary to make minor adjustments.

Maryland State Police DNA Database

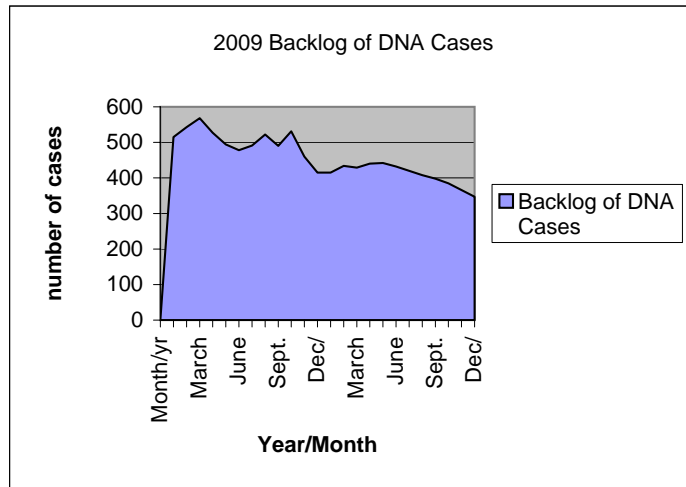
Cumulative End of Year Number of Convicted Offenders and Charged Persons Profile in CODIS, 2006-2009



Cumulative End of Year Number of Convicted Offenders and Charged Persons CODIS Hits, 2006-2009



Month/yr	Backlog of DNA Cases	TARGET
2008/Jan	515	
Feb.	543	
March	568	
April	527	
May	494	
June	478	
July	491	
August	522	
Sept.	490	
Oct.	531	
Nov.	460	
Dec/	415	
2009/Jan	415	
Feb.	434	
March	429	
April	440	
May	442	
June	432	432
July	420	422
August	408	412
Sept.	398	403
Oct.	385	394
Nov.	366	385
Dec/	347	376



39% decrease from March 08

- Case submissions have increased
 - 546 cases – 2006
 - 591 cases – 2007
 - 653 cases – 2008

- Cases completed have increased
 - 446 cases – 2006
 - 432 cases – 2007
 - 753 cases - 2008

End of year backlog
 356 cases - 2006
 515 cases - 2007
 415 cases - 2008

State of Maryland- Biology Casework Backlogs

Presented at May State Stats

Laboratory	MSP-FSD	Balto City	Balto. Co.	AA Co.	Mont. Co.	PG Co.	
Total Backlog	429	472	60	235	89	624	
Homicide & Attmpts	82	77		14	3	187	
Rapes/Sexual Asslts/cAbuse	129	47		23	15	221	435
Assault	23	49		16	3	?	
Robbery	35	115		21	16	50	
Theft/B&E	106	178		115	34	37	
Misc.	54	6		46	18	129	

2009 END OF YEAR- BIOLOGY CASEWORK STATISTICS STATE OF MARYLAND DNA LABORATORIES

To be presented Janaury 2010

Laboratory	MSP-FSD	Balto City	Balto. Co.	AA Co.	Mont. Co.	PG Co.	
Total Backlog	347	1176/413			91	572	
Homicide & Attmpts	65	107/118			2	166	
Rapes/Sexual Asslts/cAbuse	91	130/60			16	175	282
Assault	16	96/35			2	23	
Robbery	36	177/63			15	59	
Theft/B&E	105	598/101			44	31	
Misc.	34	7/36			12	118	

Serology/DNA

MARYLAND DEPARTMENT OF STATE POLICE
OVERTIME HOURS
07/01/09 - 12/15/09

SWORN OVERTIME	07/01-07/28/09	07/29-08/25/09	08/26-09/22/09	09/23-10/20/09	10/21-11/17/09	11/18-12/15/09	TOTAL	AVG	MAX	MIN	FY09	+/-
WATERLOO	72	36	41	17	46	127	339	57	127	17	498	-159
FREDERICK	163	101	207	98	140	159	868	145	207	98	1042	-174
CUMBERLAND	126	102	65	86	98	120	597	100	126	65	932	-335
BEL AIR	332	165	100	156	513	312	1578	263	513	100	3241	-1663
SALISBURY	218	136	135	105	205	141	940	157	218	105	1409	-469
NORTH EAST	333	220	135	186	344	153	1371	229	344	135	1823	-452
WESTMINSTER	431	329	305	460	509	378	2412	402	509	305	3254	-842
LAPLATA	54	14	52	25	26	49	220	37	54	14	332	-112
EASTON	402	436	319	472	262	320	2211	369	472	262	2458	-247
FORRESTVILLE	92	107	73	71	105	136	584	97	136	71	749	-165
JFK	192	259	151	155	122	171	1050	175	259	122	1261	-211
ROCKVILLE	139	46	65	70	66	100	486	81	139	46	710	-224
HAGARSTOWN	103	76	62	45	61	147	494	82	147	45	915	-421
GLEN BURNIE	82	88	119	84	61	65	499	83	119	61	784	-285
COLLEGE PARK	76	89	49	33	66	74	387	65	89	33	602	-215
GOLDEN RING	165	121	152	174	133	121	866	144	174	121	959	-93
CENTERVILLE	230	239	283	272	453	269	1746	291	453	230	1767	-21
LEONARDTOWN	172	40	50	66	49	56	433	72	172	40	796	-363
PRINCE FREDERICK	129	177	100	77	183	142	808	135	183	77	702	106
BERLIN	107	46	36	56	83	69	397	66	107	36	809	-412
MCHENRY	60	34	39	38	37	83	291	49	83	34	377	-86
PRINCESS ANNE	132	107	60	39	131	56	525	88	132	39	767	-242
	3810	2968	2598	2785	3693	3248	19102	3184	3810	2056	26189	-7087
	20%	16%	14%	15%	19%	17%	100%					

MARYLAND DEPARTMENT OF STATE POLICE
OVERTIME HOURS
07/01/09 - 12/15/09

CIVILIAN OVERTIME	07/01-07/28/09	07/29-08/25/09	08/26-09/22/09	09/23-10/20/09	10/21-11/17/09	11/18-12/15/09	TOTAL	AVG	MAX	MIN	FY09	+/-
WATERLOO	38	71	52	29	51	46	287	57	71	29	537	-250
FREDERICK	42	62	20	13	54	4	195	39	62	4	364	-169
CUMBERLAND	44	32	56	32	29	128	321	64	128	29	137	184
BEL AIR	32	16	8	30	21	20	127	25	32	8	220	-93
SALISBURY	132	139	90	53	79	88	581	116	139	53	831	-250
NORTH EAST	100	79	24	33	62	15	313	63	100	15	708	-395
WESTMINSTER	189	121	128	140	156	164	898	180	189	121	805	93
LAPLATA	48	47	88	32	59	10	284	57	88	10	113	171
EASTON	44	26	41	110	32	28	281	56	110	26	224	57
FORRESTVILLE	158.5	81	73	97	93	178	681	136	178	73	784	-103
JFK	71	54.5	27	23	30.5	53	259	52	71	23	296	-37
ROCKVILLE	18	0	12	0	9	13	52	10	18	0	139	-87
HAGARSTOWN	37	41	0	2	61	9	150	30	61	0	225	-75
GLEN BURNIE	41	78	104	33	89	34	379	76	104	33	678	-299
COLLEGE PARK	47	24	16	18	41	57	203	41	57	16	449	-246
GOLDEN RING	158	64	80	36	40	64	442	88	158	36	362	80
CENTERVILLE	16	34	0	0	25	0	75	15	34	0	128	-53
LEONARDTOWN	109.5	64	104	196	1	36	511	102	196	1	360	151
PRINCE FREDERICK	168.5	156	89	162	168	190.5	934	187	191	89	569	365
BERLIN	13	22	4	0	9	12	60	12	22	0	301	-241
MCHENRY	16	0	24	40	100	40	220	44	100	0	197	23
PRINCESS ANNE	57	91	8	20	51	13	240	48	91	8	476	-236
	1579.5	1302.5	1048	1099	1260.5	1202.5	7492	1498	2200	574	8904	-1412
	21%	17%	14%	15%	17%	16%	100%					

StateStat
Maryland State Police
Personnel Details
October 2009 to December 2009

MDSP State Stat
Colonel T. B. Sheridan, Superintendent

Personnel	Oct-09	Nov-09	Dec-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
Total Authorized PINS	2343	2343	2343	2344	2343	2348	n/a	2369	
Total Vacancies	152	160	166	149	133	166	n/a	163	
Total Actual	2191	2183	2177	2195	2177	2215	n/a	2206	
	Oct-09	Nov-09	Dec-09	Average	Minimum	Maximum	Total	Average	
Sworn Authorized PINS	1567	1566	1566	1567	1566	1569	n/a	1580	
Sworn vacancies	112	118	122	106	85	122	n/a	101	
Sworn Actual	1455	1448	1444	1462	1444	1484	n/a	1479	
	Oct-09	Nov-09	Dec-09	Average	Minimum	Maximum	Total	Average	
Civilian PINS	776	777	777	777	775	779	n/a	788	
Civilian Vacancies	40	42	44	43	39	48	n/a	62	
Civilian Actual	736	735	733	734	731	736	n/a	726	
	Oct-09	Nov-09	Dec-09	Average	Minimum	Maximum	Total	Average	
Active Military	10	12	11	10	9	12	n/a	9	
Light Duty	41	41	29	35	29	41	n/a	31	
Medical Suspensions	3	4	4	4	3	5	n/a	2	
Disciplinary Suspensions	13	12	13	13	10	16	n/a	12	
Extended Sick Leave	11	15	13	15	11	20	n/a	18	
	Oct-09	Nov-09	Dec-09	Average	Minimum	Maximum	Total	Average	
Separations of Employment									
Sworn	9	7	4	9	4	12	52	9	
Civilian	2	5	7	5	2	7	30	5	

Hiring- Sworn	Oct-09	Nov-09	Dec-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
Applicants	169	105	138	144	105	180	863	153	1841
Interviews	33	11	22	22	11	33	129	21	249
Tests	106	84	98	116	84	155	698	107	1285
Rejected- Background	0	1	2	1	0	2	8	2	26
Rejected- Other	112	73	96	103	73	127	620	111	1326
Hired	N/A	N/A	N/A						

Workplace Safety	Oct-09	Nov-09	Dec-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
FROI to IWIF	34	38		36	34	38	181	33	397
FROI Lag 3 Days or less	31	36		32	31	36	162	28	334
Percentage	91%	95%		89%	86%	95%	447%	84%	84%
FROI Lag > 3 Days	3	2		4	2	5	19	5	63
Percentage	9%	5%		11%	5%	14%	53%	16%	16%

Police Communications Operators	Oct-09	Nov-09	Dec-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
Funded Positions	138	138	138	138	137	138	n/a	137	
Filled Positions	134	133	132	133	132	134	n/a	129	
Vacant Positions	4	5	6	5	3	6	n/a	9	
Percent Vacant	3%	4%	5%	0	0.03	0.05	n/a	0	
Separations	0	1	1	1	0	1	13	1	
New Hires	0	0	0	1	0	3	12	1	

**Handgun Purchase Applications
October 2009 to December 2009**

MDSP State Stat
Colonel T. B. Sheridan, Superintendent

	Monthly Reporting Periods				FY10				FY 09	
	Oct-09	Nov-09	Dec-09		Avg/Month	Minimum	Maximum	Total	Avg/Month	Total
Applications Received	3264	3178	3051		3036	2818	3264	18217	3578	42933
Applications Approved	3192	3120	2913		2961	2756	3192	17767	3474	41684
Applications Disapproved	43	38	57		43	38	57	258	67	800
Applications Pending	29	20	81		33	20	81	197	66	794

StateStat
Maryland State Police
FOB Activity

Reporting Period:
DECEMBER 2009

Traffic Safety	Monthly Reporting Statistics					Rolling 4 Months			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Total Violations Issued	67,979	57,667	52,735	48,130	-8.7%	56,628	48,130	67,979	226,511
Seatbelt Citations	3,322	2,470	1,596	1,649	3.3%	2,259	1,596	3,322	9,037
Warnings Issued	32,218	26,177	23,521	22,530	-4.2%	26,112	22,530	32,218	104,446
Citations Issued	33,591	29,444	27,430	23,728	-13.5%	28,548	23,728	33,591	114,193
DUI Arrests	617	585	580	494	-14.8%	569	494	617	2,276
SERO's	2,170	2,046	1,784	1,872	4.9%	1,968	1,784	2,170	7,872
Crashes and Fatalities	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Fatalities	14	18	15	5	-66.7%	13	5	18	52
Non-restraint Fatalities	6	11	5	2	-60.0%	6	2	11	24
Total Crashes	1,654	2,118	1,890	1,918	1.5%	1,895	1,654	2,118	7,580
Fatal Crashes	13	15	12	5	-58.3%	11	5	15	45
Commercial Vehicles	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Commercial Vehicle Citations Issued	3,569	4,113	3,202	2,477	-22.6%	3,340	2,477	4,113	13,361
Commercial Vehicle Fatalities	1	1	2	1	-50.0%	1	1	2	5
Trucks Taken Out-of-Service	1,212	1,100	983	848	-13.7%	1,036	848	1,212	4,143
Roadside Inspections	5,499	6,095	5,282	5,230	-1.0%	5,527	5,230	6,095	22,106
Criminal	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Adult Arrests	564	561	534	549	2.8%	552	534	564	2,208
Juvenile Arrests	216	225	174	186	6.9%	200	174	225	801
Guns Seized	28	76	32	24	-25.0%	40	24	76	160
Civil Citation	27	23	55	25	-54.5%	33	23	55	130
General	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Patrol Checks	4,257	4,730	4,566	4,779	4.7%	4,583	4,257	4,779	18,332
AIRS	30,424	31,909	29,587	32,242	9.0%	31,041	29,587	32,242	124,162

Form Updated: 1/4/2010

StateStat
Maryland State Police
FOB All Warrants

Reporting Period: December
2009

	Carryover Warrants	New Warrants Received	MSP Felony Served	MSP Misdemeanor Served	Allied Served by MSP	Total MSP Served	Admin Dispos.	Eligible for Destruction	MSP Warrants % Change	Ending Felony Open	Ending Misdemeanor Open	Total Open	Open Out of State Felony	Open Out of State Misdemeanor	Total Open Out of State
Bk A - Howard	201	13	0	9	8	17	2	64	1.00%	4	197	201	1	97	98
Bk B - Frederick	383	36	2	7	3	12	5	37	5.74%	18	387	405	14	211	225
Bk C - Allegany	9	24	1	18		19	0	0	55.56%	6	8	14	3	4	7
Bk D - Harford	236	17	5	12	0	17	3	120	-1.27%	19	214	233	7	66	73
Bk E - Wicomico	474	37	0	26	3	29	50	110	-8.23%	19	416	435	6	87	93
Bk F - Cecil	756	39	4	27	3	34	6	275	0.26%	67	691	758	27	485	512
Bk G - Carroll	411	42	9	32	9	50	5	95	-0.97%	40	367	407	20	99	119
Bk H - Charles	11	1	1	0	26	27	0	1	0.00%	7	4	11	6	3	9
Bk I - Caroline, Dorchester, Talbot	947	30	8	9	3	20	5	340	0.84%	31	924	955	16	352	368
Bk P - Anne Arundel (Former J)	96	0	0	0	0	0	0	0	0.00%	0	96	96	0	29	29
Bk L - Prince George's (Southern)	4	0	0	0	3	3	0	0	0.00%	4	0	4	1	0	1
Bk M - Cecil, Harford, Baltimore	983	12	0	14	5	19	8	557	-1.02%	26	947	973	24	814	838
Bk N - Montgomery	785	51	0	19	4	23	43	0	-1.40%	4	770	774	0	227	227
Bk O - Washington	615	2	0	2	0	2	28	290	-4.55%	23	562	585	15	473	488
Bk P - Anne Arundel	424	38	4	24	24	52	6	0	0.94%	80	348	428	1	118	119
Bk Q - Prince George's (Northern)	4	0	0	0	13	13	0	0	0.00%	2	2	4	0	1	1
Bk R - Baltimore	351	64	0	43	4	47	15	0	1.71%	7	350	357	3	79	82
Bk S - Kent, Queen Anne's	942	32	4	21	1	26	4	373	0.32%	29	916	945	14	421	435
Bk T - St. Mary's	385	21	1	16	0	17	11	105	-1.82%	32	346	378	11	57	68
Bk U - Calvert	217	44	6	12	5	23	1	0	11.52%	22	131	153	5	38	43
Bk V - Worcester	431	10	0	6	1	66	66	96	-14.39%	11	358	369	11	264	275
Bk W - Garrett	255	19	1	13	2	16	0	0	1.96%	8	252	260	7	214	221
Bk X - Somerset	418	26	3	14	0	17	4	0	1.20%	7	416	423	3	358	361
Total Statewide	9509	558	49	324	117	549	262	2,463	-0.81%	466	8966	9432	195	4,497	4692

Status	Monthly Reporting Periods					% Change	Rolling 5 Months		
	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09		Average	Minimum	Maximum
Felony Open	489	493	473	461	466	1.08%	476	461	493
Misdemeanor Open	9261	9208	9048	9048	8966	-0.91%	9,106	8966	9,261
Total Open	9750	9701	9521	9509	9432	-0.81%	9,583	9432	9,750
MSP Felony Served	94	79	86	78	49	-37.18%	77	49	94
MSP Misdemeanor Served	464	440	405	385	324	-15.84%	404	324	464
MSP Total Served	558	519	491	463	373	-19.44%	481	373	558
Admin Disposition	169	226	244	174	262	50.57%	215	169	262
Open Out of State Felony	192	198	189	181	195	7.73%	191	181	198
Open Out of State Misdemeanor	4673	4611	4493	4515	4497	-0.40%	4,558	4493	4,673
Total Open Out of State	4865	4809	4682	4696	4692	-0.09%	4,749	4682	4,865

StateStat
MVA Outstanding Warrant Arrest Program

Reporting Period: December
2009

Barrack / County	Eligible for MVA Outstanding Warrant Arrest Program	Currently Entered in MVA Outstanding Warrant Arrest Program	Number of Arrests Due to Program
Bk A - Howard	178	178	0
Bk B - Frederick	61	61	0
Bk C - Allegany	0	0	0
Bk D - Harford	122	122	1
Bk E - Wicomico	229	229	0
Bk F - Cecil	245	245	4
Bk G - Carroll	109	109	0
Bk H - Charles	5	5	0
Bk I - Caroline, Dorchester, Talbot	299	299	1
Bk P (Former Bk J)	49	49	0
Bk L - Prince George's (Southern)	0	0	0
Bk M - Cecil, Harford, Baltimore	175	175	0
Bk N - Montgomery	377	377	1
Bk O - Washington	151	151	0
Bk P - Anne Arundel	159	159	0
Bk Q - Prince George's (Northern)	2	2	0
Bk R - Baltimore	115	115	0
Bk S - Kent, Queen Anne's	251	251	0
Bk T - St. Mary's	32	32	0
Bk U - Calvert	132	132	8
Bk V - Worcester	101	101	2
Bk W - Garrett	44	44	1
Bk X - Somerset	22	22	1
***Total Statewide	2858	2858	19

MDSP
Firearm Task Force
Production

FIREARM TASK FORCES			
2009			
	Search Warrants	Arrests	Firearms Seized
GTF	89	40	449
FITF	38	77	217
Unit Totals	127	117	666
2008			
GTF	60	41	268
FITF	73	96	226
Total	133	137	494
2007			
GTF	50	34	214
FITF	27	64	48
Total	77	98	262
Cumulative Totals			
GTF	199	115	931
FITF	138	237	491
TFs Combined	337	352	1422

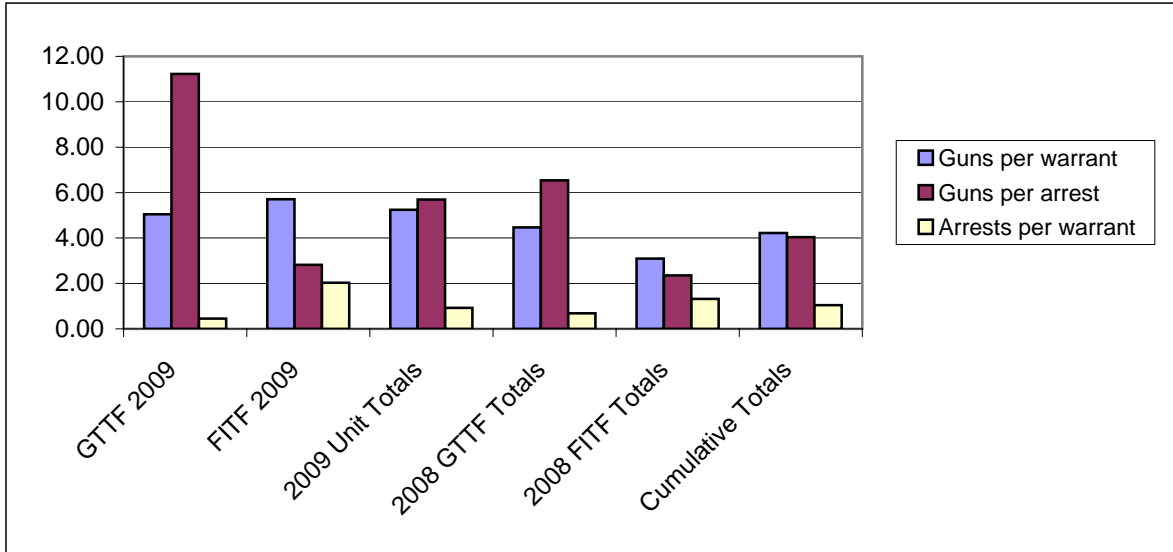
As of 1/20/2010

Baltimore 2009												
	January	February	March	April	May	June	July	August	September	October	November	December
Search Warrants	4	12	11	9	5	5	13	5	10	6	3	6
Arrests	2	5	3	5	4	2	5	5	1	1	4	3
Firearms Seized	12	278	8	26	15	22	19	3	3	20	31	12
Baltimore 2008												
	January	February	March	April	May	June	July	August	September	October	November	December
Search Warrants	9	13	6	5	3	1	5	1	5	5	5	2
Arrests	5	7	6	4	3	0	3	1	3	4	4	1
Firearms Seized	25	113	10	10	20	2	23	8	13	29	8	7

Prince George's 2009												
	January	February	March	April	May	June	July	August	September	October	November	December
Search Warrants	8	0	5	2	5	3	5	1	2	1	2	4
Arrests	8	3	9	5	9	1	7	8	10	8	4	5
Firearms Seized	37	7	39	11	9	14	13	24	0	21	23	19
Prince George's 2008												
	January	February	March	April	May	June	July	August	September	October	November	December
Search Warrants	6	8	7	7	3	5	4	7	12	6	3	5
Arrests	12	10	8	6	1	7	8	10	11	12	2	9
Firearms Seized	38	22	24	18	6	8	7	22	40	15	12	14

Yearly Comparison
MDSP
Firearms Task Force

	Guns per warrant	Guns per arrest	Arrests per warrant
GTTF 2009	5.04	11.23	0.45
FITF 2009	5.71	2.82	2.03
2009 Unit Totals	5.24	5.69	0.92
2008 GTTF Totals	4.47	6.54	0.68
2008 FITF Totals	3.10	2.35	1.32
Cumulative Totals	4.22	4.04	1.04



As of

1/20/10

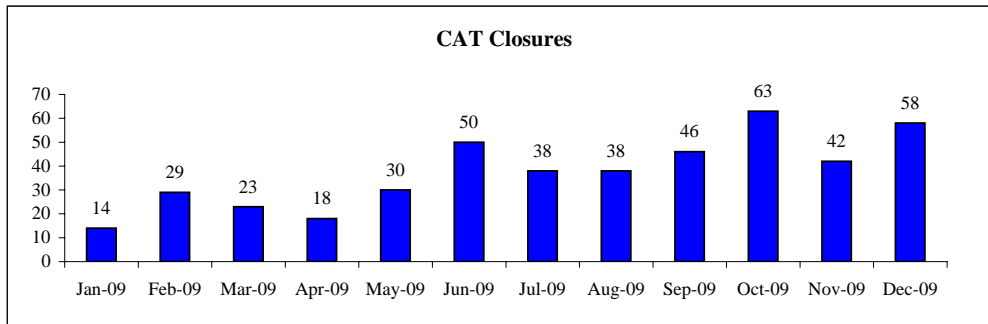
Criminal Apprehension Team
(CAT)
December Production

	All Warrants	VPI	FTA	VOP	Retake	Misc.
Total	708	183	327	71	79	48
Closed	452	181	123	63	40	45
Open	256	2	204	8	39	3

December: Performance Breakdown:

- Number of Personnel This Month – 8– 6 MSP, 1 BPD, 1 BSO
- Closure Goal – 57.6 Warrant Closures (Based on established benchmark of 7.2 warrant closures per inv.)
- Total Closures – 58 (7.25 Warrant Closures per inv.) – MSP = 5.66 avg., BPD = 16 avg., BSO = 8 avg.
- 37 Admin. Closures – 64%
- 13 Arrest Closures – 22%
- 8 Detainer Closures – 14%

CAT Closures	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
	14	29	23	18	30	50	38	38	46	63	42	58



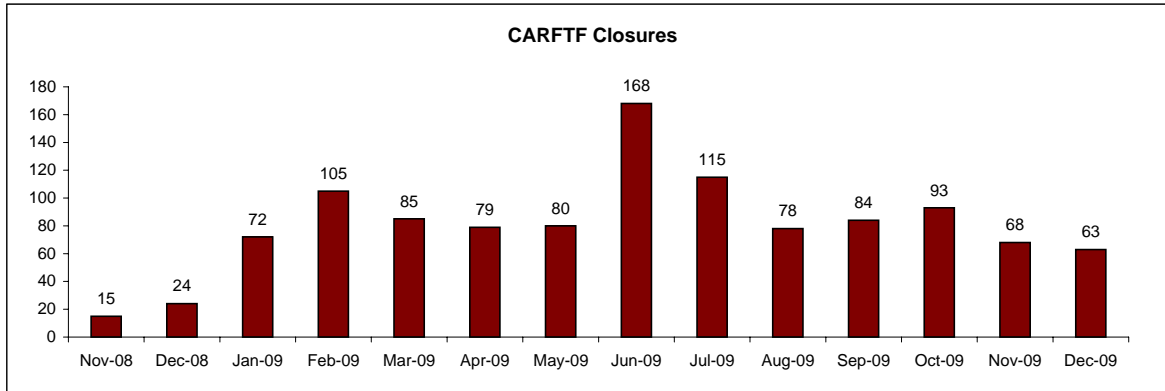
MDSP - CARFTF
December Production

Nov 2008 to Present	All Warrants	VPI	DJS	VOP	Parole	MPD	PGSO	PG Gang	Misc.
Total	1271	112	80	17	207	73	576	62	144
Closed	1136	103	74	17	201	61	497	50	133
Open	135	9	6	0	6	12	79	12	11

December: Performance Breakdown:

- Number of Personnel This Month – 7 – 5 MSP and 2 MPD
- Closure Goal - 50.4 Warrant Closures (Based on established benchmark of 7.2 warrant closures per inv.)
- Total Closures – 63 (9.0 Warrant Closures per inv.) – MSP = 12.0 avg., MPD = 1.5 avg.
- 31 Admin. Closures – 49%
- 26 Arrest Closures – 41%
- 6 Detainer Closures – 10%

CARFTF Closures	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
	15	24	72	105	85	79	80	168	115	78	84	93	68	63



STATE OF MARYLAND

Traffic Fatalities

December 31, 2009

		Fatals		
COUNTY	Jan 1-Dec 31, 2009	Jan 1 -Dec 31, 2008	# DIFFERENCE	% CHANGE
Allegany County	13	8	5	62.50%
A. A. County	45	49	-4	-8.16%
Baltimore City	27	48	-21	-43.75%
Baltimore County	86	70	16	22.86%
Calvert County	8	9	-1	-11.11%
Caroline County	4	11	-7	-63.64%
Carroll County	14	21	-7	-33.33%
Cecil County	12	17	-5	-29.41%
Charles County	16	13	3	23.08%
Dorchester County	9	6	3	50.00%
Frederick County	25	21	4	19.05%
Garrett County	8	5	3	60.00%
Harford County	27	21	6	28.57%
Howard County	23	22	1	4.55%
Kent County	2	5	-3	-60.00%
Montgomery County	40	51	-11	-21.57%
P.G. County	92	130	-38	-29.23%
Queen Anne's County	8	12	-4	-33.33%
St. Mary's County	15	16	-1	-6.25%
Somerset County	6	1	5	500.00%
Talbot County	7	7	0	0.00%
Washington County	15	16	-1	-6.25%
Wicomico County	13	14	-1	-7.14%
Worcester County	12	18	-6	-33.33%
Totals	527	591	-64	-11%

NC=Not Calculable

Raw Data for Helo Syscom
Notification to Hospital -
60 minute threshold %

Aviation Command - DECEMBER 2009 (December 1-31, 2009)							
Vehicles	Pilots	Medics	Missions	Flight Hours	Down for Maintenance (hrs)	Down for No Crew (hrs)	Helo: Request to Hospital - 60 Minute Threshold (%)
Unit	34	33	438	209.3	279.1	2.94	88%
Trooper 1- Baltimore	4	5	81	31.9	26.4	0.0	94%
Trooper 2- Andrews	4	6	82	34.8	86.9	0.0	96%
Trooper 3- Frederick	6	5	80	44.6	48.5	2.9	97%
Trooper 4- Salisbury	5	4	46	24.2	39.6	0.0	64%
Trooper 5- Cumberland	5	5	34	16.8	17.1	0.0	78%
Trooper 6- Centreville	6	4	64	33.2	49.3	0.0	82%
Trooper 7- Southern MD	4	4	51	23.8	11.3	0.0	76%
Trooper 8- Norwood	0	0	0	0	0.0	0.0	NA (Section Out of Service)

Missions w/ to Hospital Time > 60 mins	Total Scene Medevacs
18	147
2	33
1	26
1	29
4	11
2	9
4	22
4	17
0	0

Priority Vehicle Availability Report

	Monthly Reporting Periods						
	July '09	Aug '09	Sept '09	Oct '09	Nov '09	Dec '09	
Trooper 1- Baltimore	744	744	720	744	720	744	
Required	744	744	720	744	720	744	
Available	599	676	701	697	594	718	
Percentage	81%	91%	97%	94%	83%	96%	
Trooper 2- Andrews	744	744	720	744	720	744	
Required	744	744	720	744	720	744	
Available	669	653	714	715	709	657	
Percentage	90%	88%	99%	96%	99%	88%	
Trooper 3- Frederick	744	744	720	744	720	744	
Required	744	744	720	744	720	744	
Available	712	673	689	726	656	693	
Percentage	96%	91%	96%	98%	91%	93%	
Trooper 4- Salisbury	744	744	720	744	720	744	
Required	744	744	720	744	720	744	
Available	718	615	716	608	657	704	
Percentage	97%	83%	99%	82%	91%	95%	
Trooper 5- Cumberland	744	744	720	744	720	744	
Required	744	744	720	744	720	744	
Available	721	722	711	733	647	727	
Percentage	97%	97%	99%	99%	90%	98%	
Trooper 6- Centreville	744	744	720	744	720	744	
Required	744	744	720	744	720	744	
Available	660	714	709	660	605	695	
Percentage	89%	96%	99%	89%	84%	93%	
Trooper 7- Southern MD	744	744	720	744	720	744	
Required	744	744	720	744	720	744	
Available	693	674	690	735	711	733	
Percentage	93%	91%	96%	99%	99%	98%	
Trooper 8- Norwood	744	744	720	744	720	744	
Required	744	744	720	744	720	744	
Available	0	0	0	0	0	0	
Percentage	0%	0%	0%	0%	0%	0%	

Fiscal Year To Date			
Avg/Month	Minimum	Maximum	Total
736	720	744	4416
664	594	701	3985
90%	83%	94%	90%
736	720	744	4416
686	653	715	4117
93%	91%	96%	93%
736	720	744	4416
691	656	726	4148
94%	91%	98%	94%
736	720	744	4416
670	608	718	4018
91%	84%	97%	91%
736	720	744	4416
710	647	733	4261
96%	90%	99%	96%
736	720	744	4416
674	605	714	4043
92%	84%	96%	92%
736	720	744	4416
706	674	735	4236
96%	94%	99%	96%
736	0	0	4416
0	0	0	0
0%	0%	0%	0%

MDSP State Stat
Colonel T. B. Sheridan, Superintendent
William Barnard, Fire Marshal

Office of the State Fire Marshal								
Personnel	Oct-09	Nov-09	Dec-09	Fiscal Year To Date				
				Average	Minimum	Maximum	Total	Target
PINS	72.5	72.5	72.5	72.50	72.5	72.5	72.5	72.5
Vacancies	6	6	6	6.00	6	6	N/A	5
Disciplinary Actions	1	0	0	0.17	0	1	1	0
Terminations	0	0	0	0.00	0	0	0	0
Workplace Safety	Oct-09	Nov-09	Dec-09	Average	Minimum	Maximum	Total	Target
FROI to IWIF	3	1	0	1.33	0	3	8	0
FROI Lag >3 Days	1	0	0	0.50	0	2	3	0
Incidents with workdays lost	2	1	0	0.50	0	2	3	0
Accident Leave Days	0	1	0	0.17	0	1	1	0
Activity Reports	Oct-09	Nov-09	Dec-09	Average	Minimum	Maximum	Total	Target
Arrests	12	13	6	18.00	6	30	108	16.5
Fire investigations	47	57	68	67.00	47	103	402	95.6
Explosive investigations	16	11	16	16.17	11	25	97	20
Fires determined to be arson	18	22	20	26.17	18	45	157	31.5
Total criminal cases	26	29	25	34.67	25	51	208	42
Cases closed by arrest	6	11	6	13.17	6	22	79	8.5
Open criminal cases (cumulative - CY)	233	251	270	N/A	N/A	N/A	N/A	0
Deaths associated with arson (statewide)	0	0	0	0.17	0	1	1	0.17
Deaths associated with fire (statewide)	1	3	5	4.00	1	8	24	5
Fire prevention inspections/ re-inspections	1346	1108	1240	1430.50	1108	1887	8583	1396
Architectural plans reviewed	135	103	108	118.00	103	147	708	164
Fire protection system plans reviewed	24	27	21	34.33	20	79	206	41
Fire prevention lectures/demonstrations	40	44	30	36.83	30	44	221	14
Jurisdictions Participating in MFIRS	17	16	15	15.83	15	17	N/A	24