

VOLUME 4, NUMBER 11



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION I - DOC, PATX, OTS, HR**



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STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: December 2009

DNA Collections	YEARLY AVERAGES					
	Sep-09	Oct-09	Nov-09	Dec-09	FYTD10	FY09
Current Inmate Population*	21,993	21,894	21,804	21,638	21,936	22,681
# Not Requiring Collection	1,646	1,651	1,630	1,629	1,636	1,722
# Eligible for DNA Collection	20,252	20,134	20,174	19,924	20,216	20,683
# of Samples Collected	20,032	19,890	19,834	19,665	19,967	20,415
# Required But Pending Collection	220	244	227	259	230	280
# of Refusals	0	0	0	0	0	0
# Requirement Undetermined	95	109	113	85	104	264
% Collected	98.9%	98.8%	98.3%	98.7%	98.8%	98.7%
% Pending Collection	1.1%	1.2%	1.1%	1.3%	1.1%	1.4%

	CUMULATIVE TOTALS							
	Sep-09	Oct-09	Nov-09	Dec-09	FY10 YTD Totals	FY09	FY08	FY07
Samples Collected YTD	5,218	1,799	2,196	2,642	2,642	5,218	5,816	7,185

*Automated records (excludes Feds, BCDC and BCBIC)

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STATESTAT
DPCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: December 2009

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	Sep-09	Oct-09	Nov-09	Dec-09	Monthly % Change		FY 2009	FYTD 2010
MVA Bus IDs Issued								
Brockbridge	44	54	15	49	226.7%	45	305	267
Metropolitan Transition Center	48	56	50	47	-6.0%	51	133	306
Baltimore Area Facilities								
MVA Bus Pre-Release IDs Total	92	110	65	96	47.7%	96	438	573
MVA Post-Release Branch IDs Issued	127	122	112	99	-11.6%	115	568	691
MVA Branch Visits	8	6	47	44	-6.4%	22		129
Total MVA IDs Issued	227	238	224	239	6.7%	228	1006	1369
Inmates Released With ID Cards								
DOC Facility Releases	665	640	552	642	16.3%	644	5180	3861
Inmates Released With MVA ID Cards	8	68	77	33	-57.1%	41	30	245
Inmates Released With DOC ID Cards	146	289	133	203	52.6%	202	225	1210
Inmates Released Without ID Cards	511	283	342	406	18.7%	401	4925	2406
Social Security Cards Processed								
Target Number for Application Processing	455	550	501	473	-5.6%	479	1144	2876
Target Inmates Declining SS Card	326	358	229	210	-8.3%	306	1091	1836
SS Card Applications Submitted	369	387	383	340	-11.2%	394	1161	2363
Variance	-240	-195	-111	-77	-30.6%	-221	-1108	-1323
Inmates Released With Social Security Cards								
DOC Facility Releases	665	640	552	642	16.3%	644	5180	3861
Inmates Released Who Declined SS Card	163	155	129	164	27.1%	152	383	913
Inmates Released Who Received SS Card	234	260	247	274	10.9%	261	300	1565
Variance	268	225	176	204	15.9%	231	4497	1383
Birth Certificates Processed								
Target Number for Application Processing	455	550	501	473	-5.6%	479	491	2876
Target Inmates Declining Birth Certificate	450	480	306	307	0.3%	414	437	2481
Birth Certificate Applications Submitted	463	418	402	359	-10.7%	470	579	2818
Variance	-458	-348	-207	-193	-6.8%	-404	-159	-2423
Inmates Released With Birth Certificates								
DOC Facility Releases	665	640	552	642	16.3%	644	5180	3861
Inmates Released Who Declined BC	188	168	165	188	13.9%	179	464	1076
Inmates Released Who Received BC	266	275	253	304	20.2%	280	300	1679
Variance	211	197	134	150	11.9%	184	4416	1106

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STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: November 2009

Department Secretary: Gary D. Maynard

DPCS Management Team

Commissioner of Correction: J. Michael Stouffer
Deputy Secretary for Administration: G. Lawrence Franklin
Assistant Secretary for Treatment Services: Richard B. Rosenblatt
Assistant Secretary for Capital Programs: David N. Bezanson
Assistant Secretary/Chief of Staff: Thomasina Hiers

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Aug-09	Sep-09	Oct-09	Nov-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	4,810	4,810	4,810	4,810	4,810	0.0%	4,905	4,907	4,895
Vacant PINs CO I-II-III	80	76	90	91	82	1.1%	484	492	298
DOC Inmates in DOC Facilities	22,233	22,019	21,947	21,840	21,854	-0.5%	21,567	21,757	21,572
Total Inmates	22,470	22,248	22,177	22,086	22,329	-0.4%	22,812	23,191	23,120

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Aug-09	Sep-09	Oct-09	Nov-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
DOC									
Western	3	6	6	11	6	83.3%	140	138	105
Hagerstown	3	10	12	4	8	-66.7%	33	73	21
Baltimore	27	27	28	19	25	-32.1%	63	115	74
Jessup	33	26	40	48	34	20.0%	232	140	82
Eastern	14	7	4	9	9	125.0%	17	27	16

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Aug-09	Sep-09	Oct-09	Nov-09	FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351
Vacant PINs CO I-II-III	1	5	6	3	4	-50.0%	26	33	18
Patuxent Inmates	934	923	915	900	921	-1.6%		843	877

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STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: November 2009

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Aug-09	Sep-09	Oct-09	Nov-09	Average	% Monthly Change	FY2007	FY2008	FY2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	1	1	0	1	1	n/a	13	6	9	4
Serious Weapon Assault	0	0	0	0	0	n/a	3	2	2	0
Sexual Assault	0	1	0	0	0	n/a	5	6	2	1
Less Serious Physical Assault	28	24	24	33	29	38%	310	321	343	144
Less Serious Weapon Assault	0	2	1	1	1	0%	7	17	20	5
Bodily Fluid Assault	8	6	6	9	7	50%	147	126	127	34
Inappropriate Physical Contact	1	2	0	1	1	n/a	43	46	32	5
Total	38	36	31	45	39	45%	528	524	535	193
Staff Homicide	0	0	0	0	0	n/a	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	1	2	1	7	3	600%	49	52	35	14
Serious Weapon Assault	4	5	5	4	5	-20%	190	127	60	24
Sexual Assault	0	3	2	1	1	-50%	8	11	9	6
Less Serious Physical Assault	73	69	54	50	64	-7%	686	680	768	321
Less Serious Weapon Assault	19	19	18	14	19	-22%	275	238	233	96
Bodily Fluid Assault	1	3	1	0	1	-100%	17	19	24	5
Total	98	101	81	76	93	-6%	1,225	1,127	1129	466
Inmate Homicide	0	0	0	1	0	n/a	3	-	0	1
Hearing Officer Reports*										
Alcohol Use/Possession	26	20	17	34	28	100%		312	342	140
Drug Use Cases	97	64	83	52	67	-37%		1,086	949	337
Contraband: Weapons	83	64	81	58	74	-28%		968	936	370
Drugs/Paraphernalia	5	11	6	8	8	33%		150	242	39
Money	5	1	4	3	3	-25%		177	107	16

Other DOC Security Data	Q2FY09	Q3FY09	Q4FY09	Q1FY10	Average	% Quarterly Change	FY2007	FY2008	FY2009	FY 2010
Escapes	1	1	1	0	0	-100%		4	3	0
Walk-Offs	3	7	5	12	12	140%		62	24	12

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

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DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: November 2009

Cell Phone Recovery <i>Institution</i>	Aug-09	Sep-09	Oct-09	Nov-09	FYTD		Yearly Reporting Periods		
					Average	% Monthly Change	FY2008	FY2009	FY 2010
BCCC	12	17	8	27	14	238%	111	166	72
BCF	5	4	11	7	7	-36%	108	172	33
BPRU	0	2	5	4	2	-20%	21	37	12
BPRUW	0	0	0	0	0	n/a	1	0	0
CLF	1	1	0	0	0	n/a	6	4	2
ECI	0	0	0	1	0	n/a	15	6	1
ECIA	1	0	0	0	0	n/a	2	3	2
EPRU	1	0	0	0	0	n/a	8	7	1
JCI	2	7	5	4	5	-20%	27	103	24
JPRU	1	0	0	1	0	n/a	73	35	2
MCAC	0	1	4	3	2	-25%	12	31	11
MCIH	0	0	0	0	0	n/a	4	0	0
MCIJ	0	2	3	3	2	0%	38	13	8
MCIW	0	0	0	0	0	n/a	-	0	0
MCTC	1	0	0	1	0	n/a	34	25	2
MHC	0	0	0	0	0	n/a	-	0	0
MRDCC	0	1	2	1	1	-50%	12	18	4
MTC	24	15	21	12	19	-43%	259	177	96
NBCI	0	1	0	0	0	n/a	13	12	1
PHPRU	1	2	2	0	1	-100%	21	35	6
RCI	0	9	1	0	3	-100%	10	9	13
SMPRU	1	1	1	7	3	600%	53	62	13
TBC	3	2	2	0	3	-100%	7	57	13
WCI	1	4	3	0	2	-100%	12	29	10
Totals	54	69	68	71	65	4%	847	1001	326

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DPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: FY 2010 YTD - THRU November 2009

FACILITY	Region	Security Level	ADP FY08	ADP FY09	ADP FYTD10	% Total	CO PINs	% Total
Male								
BCCC	Baltimore	Minimum	503	502	504	2.3%	85	1.8%
BPRU	Baltimore	Pre-release	194	188	181	0.9%	32	0.7%
MCAC	Baltimore	Maximum	284	382	224	1.8%	210	4.4%
MRDCC	Baltimore	Administrative	708	674	626	3.1%	342	7.1%
MTC	Baltimore	Minimum	1,778	1,652	672	7.6%	322	6.7%
ECI	Eastern	Medium	3,340	3,272	3,239	15.0%	603	12.6%
PHPRU	Eastern	Pre-release	185	153	126	0.7%	-	
MCIH	Hagerstown	Medium	2,080	2,038	2,058	9.4%	418	8.7%
MCTC	Hagerstown	Medium	2,799	2,489	2,479	11.4%	429	9.0%
RCI	Hagerstown	Medium	1,754	1,745	1,699	8.0%	292	6.1%
JCI	Jessup	Maximum	1,462	1,723	1,706	7.9%	423	8.8%
MCIJ	Jessup	Medium	1,039	1,025	1,009	4.7%	226	4.7%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	563	842	1,386	3.9%	403	8.4%
WCI	Western	Maximum	1,727	1,689	1,668	7.8%	326	6.8%
MCPRS	Pre-Release	Minimum/Pre	2,471	2,467	2,929	11.3%	442	9.2%
Male Sub-total			20,887	20,841	20,506	95.7%	4,553	95.1%
Female								
MCIW	Jessup	Administrative	881	840	837	3.9%	234	4.9%
BPRU-W	Baltimore	Pre-release	122	87	20	0.4%	-	
Female Sub-total			1,003	927	857	4.3%	234	4.9%
TOTAL			21,890	21,768	21,363	100.0%	4,787	100.0%

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DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: November 2009

Patuxent	Monthly Reporting Periods				FYTD		Yearly Reporting Periods		
	Aug-09	Sep-09	Oct-09	Nov-09	Average	% Monthly Change	FY2008	FY 2009	FYTD 2010
FIRM Assaults on Staff									
Serious Physical Assault	0	0	0	0	0	n/a	0	1	0
Serious Weapon Assault	0	0	0	0	0	n/a	0	0	0
Sexual Assault	0	0	0	0	0	n/a	0	1	0
Less Serious Physical Assault	3	3	2	3	3	50%	30	36	17
Less Serious Weapon Assault	0	0	0	0	0	n/a	1	1	0
Bodily Fluid Assault	3	5	2	3	3	50%	19	36	14
Inappropriate Physical Contact	0	0	0	0	0	n/a	0	0	0
Total	6	8	4	6	6	50%	50	75	31
Staff Homicide	0	0	0	0	0	n/a	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	1	0	0	0	0	n/a	1	2	1
Serious Weapon Assault	0	1	0	0	0	n/a	2	0	1
Sexual Assault	0	0	0	0	0	n/a	0	0	0
Less Serious Physical Assault	2	0	0	0	1	n/a	23	19	3
Less Serious Weapon Assault	0	0	0	0	0	n/a	6	4	0
Bodily Fluid Assault	1	0	0	0	0	n/a	1	7	1
Total	4	1	0	0	2	n/a	33	32	6
Inmate Homicide	0	0	0	0	0	n/a	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	1	0	n/a	0	2	1
Drug Use Cases	3	4	1	2	2	100%	19	12	12
Contraband: Weapons	2	2	4	2	3	-50%	12	20	13
Drugs/Paraphernalia	1	1	3	1	1	-67%	4	1	6
Money	0	0	0	0	0	n/a	1	0	0
Cell Phone Recovery									
PATX Only	0	1	6	1	2	-83%	25	26	8
Other Patuxent DOC Security Data									
Escapes	0	0	0	0	0	n/a	0	0	0
Walk-Offs	1	0	0	0	0	n/a	1	1	0

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DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: November 2009

Department-wide						CYTD/FYTD		Yearly Reporting Periods		
Hiring Statistics Department-wide	Aug-09	Sep-09	Oct-09	Nov-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	
CO-I Interviewed	276	327	274	191	332	3,657	3577	4118	3657	
CO-I Tested	613	632	567	461	661	7,267	5297	7277	7267	
DOC								Yearly Reporting Periods		
Hiring Statistics	Aug-09	Sep-09	Oct-09	Nov-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	
CO-I Hired	40	31	22	40	53	586	745	832	586	
	Aug-09	Sep-09	Oct-09	Nov-09	FYTD AVG	FYTD TOTAL	FY2007	FY2008	FY2009	
Attrition	32	31	26	39	33	164	678	570	419	
Staff Terminated	Aug-09	Sep-09	Oct-09	Nov-09	CY YTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	
CO-I	0	0	0	0	0	1	0	0	1	
CO-II	6	4	5	5	4	42	48	71	42	
CO-III	1	0	0	1	0	5	5	4	5	
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	1	8	1	
<i>Total</i>	7	4	5	6	4	49	54	83	49	
Staffing Needs	Aug-09	Sep-09	Oct-09	Nov-09	FYTD AVG		FY2007	FY2008	FY2009	
New, never-filled CO PINs	1	0	0	0	0		143	89	55	
Total CO I-II-III Vacancies	80	76	90	91	82		484	492	298	
Total Vacancies-All Classifications	253	247	256	264	255		728	776	504	
Total PINs-All Classifications	7,354	7,354	7,355	7,355	7,355		7435	7,465	7,463	
Patuxent								Yearly Reporting Periods		
Hiring Statistics	Aug-09	Sep-09	Oct-09	Nov-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	
CO-I Hired	4	0	0	8	4	40	122	80	40	
	Aug-09	Sep-09	Oct-09	Nov-09	FYTD AVG	FY TOTAL	FY2007	FY2008	FY2009	
Attrition	1	3	3	5	3	14	88		53	
Staff Terminated	Aug-09	Sep-09	Oct-09	Nov-09	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	
CO-I	0	0	0	0	0	0	0	0	0	
CO-II	0	0	0	1	0	2	15	4	2	
CO-III	0	0	0	0	0	0	0	0	0	
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0	
<i>Total</i>	0	0	0	1	1	2	15	4	2	
Staffing Needs	Aug-09	Sep-09	Oct-09	Nov-09	FYTD AVG		FY2007	FY2008	FY2009	
New, never-filled CO PINs	0	0	0	0	0		10	0	-	
Total CO I-II-III Vacancies	1	5	6	3	4		40	33	18	
Total Vacancies-All Classifications	11	14	16	15	14		47	46	29	
Total PINs-All Classifications	488	487	487	487	487		508	520	504	

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STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 12/15/2009

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10Total
	DOC	11/03/09	11/17/09	12/01/09	12/15/09	AVG				
K-9	13	15	17	9	16	203	729	375	452	203
MHC	0	0	0	0	0	0	15,478	254	0	0
JCI	363	321	233	250	352	4,571	26,520	20,037	16,803	4,571
MCIJ	212	180	236	239	275	3,573	13,459	9,898	8,748	3,573
MTC	69	69	77	68	157	2,039	13,865	15,121	11,722	2,039
MCAC	191	144	172	188	191	2,483	7,751	5,506	5,718	2,483
MRDCC	205	192	172	181	230	2,984	11,030	9,597	7,754	2,984
BPRU	13	8	12	6	13	166	848	671	607	166
BCCC	26	32	26	48	44	574	1,856	1,774	1,768	574
MCIH	278	321	316	290	348	4,518	10,365	10,568	9,836	4,518
MCTC	98	90	89	88	99	1,288	8,241	9,244	3,908	1,288
RCI	129	177	136	187	166	2,152	7,254	7,572	6,175	2,152
MCIW	106	143	135	213	144	1,870	5,702	4,857	5,846	1,870
BPRUW	0	0	0	0	0	0	879	346	715	0
BCF	152	157	161	197	177	2,297	6,483	6,774	5,305	2,297
JPRU	117	98	128	129	141	1,838	6,061	4,969	5,747	1,838
SMPRU	10	14	12	9	12	157	574	441	423	157
EPRU	17	13	11	9	13	166	439	333	280	166
CLF	65	39	39	40	49	640	3,108	2,394	2,049	640
TBC	26	50	23	20	74	957	3,053	1,613	2,592	957
ECI	329	330	299	360	402	5,230	11,412	14,725	15,310	5,230
PHPRU	0	0	0	0	0	0	577	673	726	0
WCI	108	206	177	181	177	2,307	8,589	9,987	7,629	2,307
NBCI	72	69	70	66	95	1,232	1,928	3,598	4,340	1,232
Total-Facilities	2,598	2,668	2,542	2,778	3,173	41,245	166,200	141,324	124,450	41,245
PATUXENT	11/03/09	11/17/09	12/01/09	12/15/09	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10Total
PATXN	484	384	341	414	419	5,450	13,743	15,065	11,798	5,450



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 12/15/2009

Overtime by Pay Period- in Dollars											
Facility Name	For Pay Period Ending:				YTD FY10		FY07 Total	FY08 Total	FY09 Total	FY10 Projected	
	DOC	11/03/09	11/17/09	12/01/09	12/15/09	AVG					TOTAL
K-9		\$3,700	\$4,265	\$4,585	\$2,489	\$4,357	\$51,523	\$203,842	\$105,208	\$125,717	\$18,458,307
MHC		\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	\$0	
JCI		\$89,181	\$77,874	\$58,142	\$61,642	\$87,849	\$1,034,153	\$6,069,149	\$4,943,579	\$4,023,273	
MCIJ		\$51,903	\$43,600	\$51,583	\$58,359	\$67,689	\$803,657	\$3,157,915	\$2,404,498	\$2,057,606	
MTC		\$17,179	\$17,109	\$19,063	\$16,865	\$43,184	\$464,149	\$3,444,132	\$3,830,331	\$2,891,707	
MCAC		\$44,680	\$34,617	\$40,468	\$44,485	\$43,716	\$522,409	\$1,729,049	\$1,299,981	\$1,312,955	
MRDCC		\$49,527	\$46,071	\$41,243	\$42,925	\$55,447	\$659,250	\$2,643,925	\$2,281,522	\$1,832,068	
BPRU		\$3,262	\$1,919	\$2,976	\$1,390	\$3,310	\$40,266	\$215,212	\$165,044	\$148,639	
BCCC		\$6,653	\$7,532	\$5,662	\$11,328	\$10,550	\$123,926	\$438,625	\$416,260	\$418,173	
MCIH		\$70,460	\$80,929	\$80,063	\$72,858	\$88,252	\$1,055,705	\$2,515,391	\$2,733,471	\$2,392,014	
MCTC		\$23,861	\$22,235	\$21,751	\$21,429	\$24,399	\$285,570	\$1,988,600	\$2,196,057	\$951,434	
RCI		\$31,110	\$43,283	\$33,662	\$45,799	\$41,315	\$495,397	\$1,711,214	\$1,911,933	\$1,488,970	
MCIW		\$25,446	\$34,256	\$32,735	\$50,711	\$34,838	\$402,925	\$1,243,766	\$1,209,278	\$1,366,788	
PRUW		\$0	\$0	\$0	\$0	\$0	\$0	\$199,198	\$86,240	\$173,317	
BCF		\$35,480	\$37,573	\$38,187	\$46,766	\$42,557	\$518,335	\$1,499,237	\$1,610,190	\$1,239,819	
JPRU		\$28,272	\$23,665	\$31,492	\$31,612	\$35,266	\$413,754	\$1,420,504	\$1,201,268	\$1,372,158	
SMPRU		\$2,270	\$3,347	\$2,792	\$2,018	\$2,915	\$35,298	\$134,648	\$101,950	\$97,920	
EPRU		\$4,146	\$3,145	\$2,616	\$2,281	\$3,202	\$38,985	\$104,535	\$81,457	\$68,189	
CLF		\$16,435	\$9,791	\$10,032	\$10,070	\$12,477	\$137,470	\$705,817	\$561,467	\$486,511	
TBC		\$6,852	\$12,777	\$5,985	\$5,157	\$18,015	\$205,537	\$713,208	\$408,086	\$613,255	
ECI		\$82,396	\$80,481	\$72,445	\$87,359	\$102,249	\$1,239,630	\$2,762,011	\$3,647,076	\$3,743,875	
PHPRU		\$0	\$0	\$0	\$0	\$0	\$0	\$171,446	\$212,645	\$257,525	
WCI		\$26,978	\$52,206	\$44,980	\$46,401	\$45,818	\$547,055	\$2,178,437	\$2,567,902	\$1,916,994	
NBCI		\$16,496	\$16,017	\$16,257	\$15,183	\$22,073	\$254,159	\$482,507	\$865,112	\$1,020,858	
Total-Facilities		\$636,288	\$652,690	\$616,722	\$677,128	\$789,479	\$9,329,151	\$39,186,012	\$34,840,555	\$29,999,762	
PATUXENT	11/03/09	11/17/09	12/01/09	12/15/09	AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected	
PATXN	\$117,077	\$93,210	\$82,289	\$99,010	\$103,121	\$1,215,253	\$3,267,914	\$3,552,502	\$2,945,214	\$2,502,792	

VOLUME 4, NUMBER 11



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 11/3/2009

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	8/11/2009	9/8/2009	10/6/2009	11/3/2009	
JCI	4,897	4,293	3,801	4,780	26%
MCIJ	3,914	3,312	2,825	2,537	-10%
MTC	2,193	2,508	2,592	3,085	19%
MCAC	1,873	1,603	2,205	1,903	-14%
MRDCC	3,140	3,177	3,368	3,226	-4%
BPRU	200	200	375	470	25%
BCCC	541	585	733	850	16%
MCIH	4,238	4,434	5,077	5,704	12%
MCTC	4,364	4,857	4,340	5,113	18%
RCI	2,442	3,204	4,101	4,190	2%
MCIW	3,836	2,929	3,326	3,913	18%
PRUW	-				
BBCF	758	1,044	1,069	1,237	16%
JPRU	585	661	316	892	183%
SMPRU	293	185	185	440	138%
EPRU	281	266	349	349	0%
CLF	546	517	852	992	16%
ECI	5,711	5,639	6,479	6,287	-3%
PHPRU	229	162	195	228	17%
WCI	4,106	4,225	3,825	4,294	12%
NBCI	4,052	2,958	3,231	3,936	22%
DOC Total	48,199	46,760	49,244	54,423	11%
PATX	4,044	3,746	4,754	4,284	-10%
All Facilities Totals	52,243	50,505	53,998	58,707	9%

VOLUME 4, NUMBER 11



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: November 2009

IWIF REPORTS - DOC	Aug-09	Sep-09	Oct-09	Nov-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	122	82	102	97	549	1,088	1,078	1,410	146	82
FROI LAG > 3 DAYS	3	4	11	1	22	226	146	93	11	1
EMPLOYEES > 3 REPORTS	0	0	1	5	6	26	32	45	5	0
WRI REPORTS-ALL DOC	Aug-09	Sep-09	Oct-09	Nov-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	122	82	102	97	549	1,088	1,079	1,410	146	82
Incidents with Lost Hours	28	26	36	35	173	419	426	389	48	26
Accident Leave Hours YTD	10,384	16,364	22,305	28,986	28,986	110,925	98,556	85,619	28,986	
Accident Leave Paid YTD	\$ 141,529	\$ 223,551	\$ 303,108	\$ 392,736	\$ 392,736	\$ 1,486,541	\$ 1,358,961	\$ 1,159,633	\$ 392,736	
WESTERN REGION	Aug-09	Sep-09	Oct-09	Nov-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	17	13	5	9	63	68	91	113	19	5
Incidents with Lost Hours	1	2	3	1	13	22	24	34	6	1
Accident Leave Hours YTD	1,546	2,170	2,554	2,906	2,906	6,642	6,549	10,048		
Accident Leave Paid YTD	\$ 21,271	\$ 30,221	\$ 35,205	\$ 39,358	\$ 39,358	\$ 88,753	\$ 91,995	\$ 132,370		
HAGERSTOWN REGION	Aug-09	Sep-09	Oct-09	Nov-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	14	11	27	15	76	202	194	265	27	9
Incidents with Lost Hours	3	2	6	4	16	42	34	55	6	1
Accident Leave Hours YTD	984	1,688	2,472	3,495	3,495	10,314	11,274	15,563		
Accident Leave Paid YTD	\$ 12,487	\$ 21,707	\$ 30,454	\$ 43,035	\$ 43,035	\$ 138,727	\$ 158,478	\$ 213,940		
EASTERN REGION	Aug-09	Sep-09	Oct-09	Nov-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	21	14	11	9	76	54	68	129	21	9
Incidents with Lost Hours	3	3	6	4	22	30	44	31	6	3
Accident Leave Hours YTD	744	1,088	1,688	2,408	2,408	8,760	10,679	7,752		
Accident Leave Paid YTD	\$ 9,728	\$ 14,350	\$ 22,273	\$ 34,226	\$ 34,226	\$ 126,109	\$ 141,258	\$ 110,790		
BALTIMORE REGION	Aug-09	Sep-09	Oct-09	Nov-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	30	14	17	29	129	343	314	407	39	14
Incidents with Lost Hours	10	4	7	13	54	125	117	123	20	4
Accident Leave Hours YTD	3,617	5,441	6,761	8,271	8,271	27,789	19,514	20,466		
Accident Leave Paid YTD	\$ 53,085	\$ 78,572	\$ 96,670	\$ 116,904	\$ 116,904	\$ 378,197	\$ 272,351	\$ 270,843		
JESSUP REGION	Aug-09	Sep-09	Oct-09	Nov-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
Total Incidents Reported to IWIF	40	30	42	35	205	421	412	494	58	30
Incidents with Lost Hours	11	15	14	13	68	200	207	146	15	11
Accident Leave Hours YTD	3,493	5,977	8,830	11,907	11,907	57,420	50,540	31,791		
Accident Leave Paid YTD	\$ 44,958	\$ 78,701	\$ 117,506	\$ 159,213	\$ 159,213	\$ 754,755	\$ 694,879	\$ 431,690		
IWIF REPORTS - PATX	Aug-09	Sep-09	Oct-09	Nov-09	FYTD Totals	FY2007	FY2008	FY2009	YTD MAX	YTD MIN
FROI to IWIF	13	23	7	11	71		137	120	23	7
FROI LAG > 3 DAYS	0	0	0	1	1		16	4	1	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0		7	3	0	0
Incidents with Lost Hours	5	5	2	2	17		40	38	5	2
Accident Leave Hours YTD	1,977	3,105	4,372	5,828	5,828		8,805	8,663	5,828	734
Accident Leave Paid YTD	\$ 25,865	\$ 40,657	\$ 58,217	\$ 78,228	\$ 78,228		\$ 116,980	\$ 116,733	\$ 78,228	\$ 9,521



STATESTAT
DPPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: November 2009

Service Utilization

Infirmary	Monthly Reporting Periods				% Change	CALENDAR YEAR 2009 TO DATE				
	Aug-09	Sep-09	Oct-09	Nov-09		Average	Minimum	Maximum	Total	Periods
Total Infirmary Days	4083	3284	3914	4092	5%	3,370	3,284	4,092	40,441	11
Baltimore SDA	1907	1374	1814	1579	-13%	1,645.5	1,374	1,907	18,101	11
Eastern SDA	327	279	302	427	41%	300.0	200	427	3,300	11
Jessup SDA	1066	910	1049	1168	11%	979.4	849	1,168	10,773	11
Western SDA	783	721	749	918	23%	751.5	630	918	8,267	11
Total Admissions	269	279	261	221	-15%	212	153	279	2,543	11
Baltimore SDA	97	100	97	69	-29%	80.2	52	103	882	11
Eastern SDA	52	49	57	49	-14%	45.2	20	57	497	11
Jessup SDA	65	73	60	52	-13%	54.5	38	73	600	11
Western SDA	55	57	47	51	9%	51.3	37	58	564	11
Inpatient	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
Total Approved Days	451	434	442	498	13%	390	322	498	4,676	11
Jail SDA	92	103	127	131	3%	94.4	40	131	1,038	11
Baltimore SDA	63	94	73	70	-4%	80.8	34	123	889	11
Eastern SDA	35	25	15	17	13%	25.4	15	39	279	11
Jessup SDA	141	136	139	145	4%	135.5	101	171	1,490	11
Western SDA	120	76	88	135	53%	89.1	70	135	980	11
ICU/CCU days	185	189	201	255	27%	173	138	255	2,070	11
Jail SDA	47	28	45	60	33%	38.6	15	60	425	11
Baltimore SDA	10	37	32	27	-16%	29.2	10	51	321	11
Eastern SDA	7	14	5	9	80%	12.9	2	28	142	11
Jessup SDA	50	33	90	55	-39%	58.3	33	90	641	11
Western SDA	71	77	29	104	259%	49.2	26	104	541	11
Total Admissions	126	111	114	113	-1%	104	92	133	1,250	11
Jail SDA	41	33	39	35	-10%	32.7	20	41	360	11
Baltimore SDA	19	23	18	21	17%	22.1	10	34	243	11
Eastern SDA	7	5	4	6	50%	5.8	4	9	64	11
Jessup SDA	39	36	32	34	6%	31.7	25	39	349	11
Western SDA	20	14	21	17	-19%	21.3	14	26	234	11
Cardiac Admissions	26	19	21	18	-14%	21.3	15.0	37	255	11
Jail SDA	11	5	6	3	-50%	6.3	1	11	63	10
Baltimore SDA	4	3	3	4	33%	3.8	3	7	38	10
Eastern SDA	1	1	1	1	0%	1.6	0	4	16	10
Jessup SDA	5	5	6	6	0%	6.1	2	11	61	10
Western SDA	5	5	5	4	-20%	6.2	4	9	62	10



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: November 2009

Cardiac Days	51	57	38	54	42%	55.0	34.0	94	660	11
Jail SDA	22	8	11	3	-73%	10.5	3	22	105	10
Baltimore SDA	6	13	4	10	150%	7.7	4	13	77	10
Eastern SDA	2	1	1	4	300%	4.6	0	15	46	10
Jessup SDA	12	28	8	21	163%	21.1	8	51	211	10
Western SDA	8	7	14	16	14%	12.6	7	18	126	10
Infectious Disease Admits	20	11	11	19	73%	16.4	11.0	29	197	11
Jail SDA	10	3	4	8	100%	7.3	3	10	44	6
Baltimore SDA	3	3	4	6	50%	3.7	3	6	22	6
Eastern SDA	0	2	1	0	-100%	0.5	0	2	3	6
Jessup SDA	6	3	1	4	300%	5.2	1	11	31	6
Western SDA	1	0	1	1	0%	0.8	0	1	5	6
Infectious Disease Days	75	44	50	87	74%	62.5	44.0	94	750	11
Jail SDA	27	9	11	42	282%	22.0	9	42	132	6
Baltimore SDA	10	13	32	27	-16%	18.2	10	32	109	6
Eastern SDA	0	14	5	0	-100%	3.2	0	14	19	6
Jessup SDA	35	4	1	13	1200%	21.7	1	46	130	6
Western SDA	3	0	1	5	400%	2.7	0	5	16	6
Trauma admits	21	34	19	22	16%	19.2	14.0	34	230	11
Jail SDA	6	16	11	10	-9%	8.5	3.0	16.0	94.0	11
Baltimore SDA	3	6	2	2	0%	3.6	2.0	6.0	40.0	11
Eastern SDA	0	1	0	1		0.5	0.0	1.0	6.0	11
Jessup SDA	9	5	3	6	100%	4.3	1.0	9.0	47.0	11
Western SDA	3	6	3	3	0%	3.9	2.0	6.0	43.0	11
Trauma days	47	97	67	84	25%	60.7	34.0	116	728	11
Jail SDA	10	59	49	48	-2%	30.5	10.0	59.0	336.0	11
Baltimore SDA	13	7	4	8	100%	11.3	4.0	26.0	124.0	11
Eastern SDA	0	3	0	2		1.8	0.0	7.0	20.0	11
Jessup SDA	10	10	5	18	260%	9.9	1.0	21.0	109.0	11
Western SDA	14	16	9	8	-11%	12.5	5.0	34.0	137.0	11



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: November 2009

ER	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	135	141	122	107	-12%	108.9	95.0	141	1,307	11
Jail SDA	42	39	46	38	-17%	34.0	18.0	46.0	374.0	11
Baltimore SDA	23	31	15	18	20%	23.4	15.0	31.0	257.0	11
Eastern SDA	4	7	10	7	-30%	8.0	4.0	10.0	88.0	11
Jessup SDA	45	44	39	28	-28%	35.5	26.0	51.0	391.0	11
Western SDA	21	20	12	16	33%	17.9	11.0	26.0	197.0	11
ER Total Trauma	60	59	40	52	30%	46.3	32.0	68	555	11
Jail SDA	18	17	12	23	92%	14.4	7.0	25.0	158.0	11
Baltimore SDA	9	16	7	8	14%	11.7	7.0	17.0	129.0	11
Eastern SDA	2	5	2	3	50%	3.1	1.0	6.0	34.0	11
Jessup SDA	23	13	12	12	0%	14.3	6.0	28.0	157.0	11
Western SDA	8	8	7	6	-14%	7.0	3.0	10.0	77.0	11
ER Trauma Assault	31	30	21	33	57%	27.5	16.0	46.0	302.0	11
ER Trauma Accidental	29	29	19	19	0%	22.8	8.0	36.0	251.0	11
ER Cardiac	9	8	7	13	86%	8.5	6.0	13.0	94.0	11
Neuro Seizure	4	9	7	6	-14%	5.7	2.0	9.0	63.0	11
Neuro Other	11	8	6	7	17%	7.0	4.0	11.0	77.0	11
ER GI	20	20	13	11	-15%	12.5	7.0	20.0	137.0	11
Other	31	37	49	18	-63%	34.6	18.0	49.0	381.0	11
Troponin Pilot	0	0	0	0		0.6	0	2	6	10
Cost Per ER Visit:	\$ 1,751	\$ 1,836	\$ 1,783	\$ 1,600	-10%	\$ 1,770	\$ 1,600	\$ 1,899	\$ 19,470	11
Total Cost	\$ 236,494	\$ 259,015	\$ 217,479	\$ 171,274	-21%	\$ 211,415	\$ 162,189	\$ 259,015	\$ 2,325,564	11



STATESTAT

DPSCS: OFFICE OF TREATMENT SERVICES: STAFFING
 REPORTING PERIOD: November 2009

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					% Change	CALENDAR YEAR 2009 TO DATE			
		Aug-09	Sep-09	Oct-09	Nov-09	Average		Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	83.32%	85.05%	87.42%	87.14%	-0.3%	95.1%	83.3%	105.9%	11	
Dental	18.2	80.54%	83.51%	81.85%	80.05%	-2.2%	84.3%	80.0%	94.0%	11	
Mental Health	33.6	96.03%	102.38%	89.87%	87.55%	-2.6%	91.7%	82.4%	102.4%	11	
Western SDA	162.30										
Medical	137.1	89.64%	91.48%	94.15%	94.73%	0.6%	89.9%	84.4%	94.7%	11	
Dental	20.2	87.47%	86.33%	105.41%	85.80%	-18.6%	85.9%	74.4%	105.4%	11	
Mental Health	5.0	90.03%	62.72%	72.48%	78.15%	7.8%	84.2%	62.7%	112.8%	11	
Jessup SDA	243.20										
Medical	176.1	81.65%	85.69%	79.58%	89.03%	11.9%	90.0%	79.6%	100.9%	11	
Dental	18.1	76.76%	79.18%	77.17%	73.85%	-4.3%	80.8%	73.8%	87.9%	11	
Mental Health	49.0	103.70%	100.37%	92.57%	92.23%	-0.4%	95.4%	88.8%	103.7%	11	
Eastern SDA	70.50										
Medical	62.4	91.98%	91.79%	95.60%	94.85%	-0.8%	95.2%	91.8%	97.9%	11	
Dental	7.1	91.81%	104.89%	96.07%	90.56%	-5.7%	93.1%	75.2%	104.9%	11	
Mental Health	1.0	40.97%	74.80%	57.39%	66.77%	16.3%	62.7%	32.6%	97.3%	11	
All SDAs	774.00										
Medical	621.8	86.65%	88.50%	89.19%	91.44%	2.5%	92.6%	86.7%	96.6%	11	
Dental	63.6	84.14%	88.48%	90.12%	82.56%	-8.4%	86.0%	81.4%	90.1%	11	
Mental Health	88.6	82.68%	85.07%	78.08%	81.17%	4.0%	83.5%	72.4%	99.3%	11	

VOLUME 4, NUMBER 11



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: November 2009

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
Psych Cost	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$62,802.33	\$54,296.02	\$52,451.29	\$51,523.73	-2%	\$52,905	\$29,994	\$62,802	\$581,950	11
Jessup	\$51,315.85	\$62,778.20	\$44,872.19	\$52,020.30	16%	\$44,946	\$26,512	\$62,778	\$494,408	11
Eastern	\$13,780.88	\$18,021.18	\$16,485.65	\$14,877.74	-10%	\$12,731	\$6,855	\$18,021	\$140,043	11
Baltimore	\$35,648.57	\$52,520.56	\$39,330.47	\$39,426.96	0%	\$37,773	\$26,219	\$52,521	\$415,503	11
Psych PIM	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$6.88	\$5.84	\$5.60	\$5.50	-2%	\$6	\$3	\$7	\$64	11
Jessup	\$7.44	\$9.31	\$6.77	\$7.82	15%	\$7	\$4	\$9	\$72	11
Eastern	\$4.05	\$5.31	\$4.86	\$4.38	-10%	\$4	\$2	\$5	\$42	11
Baltimore	\$5.32	\$8.32	\$6.20	\$6.44	4%	\$6	\$4	\$8	\$61	11
HIV										
HIV Cost	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$265,059.77	\$259,729.67	\$269,539.43	\$292,596.44	9%	\$256,201	\$139,491	\$292,596	\$2,818,216	11
Jessup	\$214,081.57	\$210,801.45	\$245,538.32	\$193,270.54	-21%	\$202,478	\$108,818	\$245,538	\$2,227,263	11
Eastern	\$111,050.85	\$128,242.33	\$131,615.12	\$109,897.11	-17%	\$112,025	\$69,509	\$131,615	\$1,232,276	11
Baltimore	\$234,001.55	\$202,025.72	\$193,772.13	\$185,986.36	-4%	\$218,432	\$178,601	\$259,963	\$2,402,757	11
HIV PIM	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$29.02	\$27.92	\$28.80	\$31.24	8%	\$28	\$15	\$32	\$311	11
Jessup	\$31.04	\$31.26	\$37.06	\$29.05	-22%	\$30	\$16	\$37	\$326	11
Eastern	\$32.67	\$37.79	\$38.77	\$32.36	-17%	\$33	\$21	\$39	\$366	11
Baltimore	\$34.90	\$32.01	\$30.55	\$30.36	-1%	\$32	\$25	\$36	\$350	11
Dialysis										
Dialysis Cost	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$23,880.07	\$26,291.05	\$13,920.57	\$11,155.65	-20%	\$15,766	\$2,745	\$27,981	\$173,431	11
Jessup	\$42,023.36	\$56,279.60	\$36,765.84	\$5,374.74	-85%	\$29,374	\$5,375	\$56,280	\$323,117	11
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$5	\$0	\$51	\$51	11
Baltimore	\$25,703.98	\$15,969.50	\$25,115.96	\$15,489.21	-38%	\$26,195	\$14,712	\$68,525	\$288,141	11
Dialysis PIM	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
Western	\$2.61	\$2.83	\$1.49	\$1.19	-20%	\$2	\$0	\$3	\$19	11
Jessup	\$6.09	\$8.35	\$5.55	\$0.81	-85%	\$4	\$1	\$8	\$47	11
Eastern	\$0.00	\$0.00	\$0.00	\$0.00		\$0	\$0	\$0	\$0	11
Baltimore	\$3.83	\$2.53	\$3.96	\$2.53	-36%	\$4	\$2	\$10	\$42	11

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STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: November 2009

	Monthly Reporting Periods					CALENDAR YEAR 2009 TO DATE				
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	974	819	882	603	-32%	825	603	974	9079	11
Total Admissions	1080	1088	1149	893	-22%	1061	893	1149	11674	11
State Totals by Percentage	90%	75%	77%	68%	-12%	78%	59%	90%		11
Total Educated	924	804	3194	2343	-27%	1397	804	3194	11178	8
Total Educated by Percentage	86%	74%	278%	262%	-6%	133%	74%	278%		8
Western	0	0	0	0		0	0	0	0	11
Jessup	15	167	59	51	-14%	128	15	232	1411	11
Eastern	0	0	0	0		0	0	0	0	0
Baltimore	959	652	823	603	-27%	697	603	959	7670	11
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	5	10	7	0	-100%	8	5	13	75	10
Western	0	0	0	0		0	0	2	2	11
Jessup	1	2	1	0	-100%	1	0	2	6	11
Eastern	0	0	0	0		0	0	0	0	11
Baltimore	4	8	6	1	-83%	6	1	12	68	11
HIV Tests: Tested secondary to Symptoms										
State Totals	245	256	260	294	13%	236	152	294	2600	11
Western	83	92	124	123	-1%	92	26	124	1016	11
Jessup	43	32	22	22	0%	22	1	43	239	11
Eastern	50	35	39	55	41%	42	31	55	464	11
Baltimore	69	97	75	83	11%	79	53	98	870	11
HIV Tests: Symptomatic Testing Positives										
State Totals	7	8	6	0	-100%	9	4	24	88	10
Western	2	0	0	1		1	0	2	7	11
Jessup	0	1	2	1	-50%	1	0	2	10	11
Eastern	0	1	1	1	0%	1	0	2	11	11
Baltimore	5	6	3	4	33%	6	1	22	67	11

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DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
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HIV+ Patients	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	592	578	558	551	-1%	568	533	592	6249	11
Western	166	176	174	176	1%	171	164	176	1876	11
Jessup	175	169	178	183	3%	168	152	183	1844	11
Eastern	78	78	74	77	4%	77	70	90	848	11
Baltimore	173	155	132	115	-13%	153	115	180	1681	11
HIV+ Patients Recieivng HAART	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	398	371	395	400	1%	397	371	422	4367	11
Western	137	143	142	148	4%	141	136	148	1551	11
Jessup	118	75	116	122	5%	105	75	122	1155	11
Eastern	68	68	63	63	0%	65	59	75	713	11
Baltimore	99	85	74	67	-9%	86	67	99	948	11
Hepatitis C Patients	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	1883	1859	1853	1842	-1%	1880	1842	1922	20682	11
Western	733	720	745	747	0%	723	646	754	7949	11
Jessup	589	567	578	560	-3%	579	557	608	6364	11
Eastern	314	329	325	341	5%	327	302	366	3601	11
Baltimore	247	243	205	194	-5%	252	194	298	2768	11
Hepatitis C Patients in Treatment	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	71	76	90	89	-1%	75	63	90	827	11
Western	30	34	41	36	-12%	29	23	41	318	11
Jessup	22	20	25	26	4%	23	19	28	258	11
Eastern	16	19	21	24	14%	17	11	24	191	11
Baltimore	3	3	3	3	0%	5	3	9	60	11



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 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
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Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Aug-09	Sep-09	Oct-09	Nov-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Total Static Capacity	1271	1271	1271	1271	1271		1271	1271	3,090	3,610
Available Staff Capacity	1181	1181	1151	1151	1169					
Total Participants (monthly)	1159	1123	1084	1056	1116		0	1159	2596	
% Utilization	91%	88%	85%	83%	88%		83%	91%	84%	89%
Total New Admissions (unique individuals)	213	262	287	248	268	1338	213	328		3203
Total Discharges	55	61	51	28	45	223	28	61		524
Total Completions	247	175	203	145	194	971	145	247		2767
Therapeutic Communities										
Static Capacity	606	606	606	606	606		606	606		1212
# of Slots filled	596	589	564	578	578		564	596		
% Utilization	98%	97%	93%	95%	95%		93%	98%		108%
# of Successful Completions	88	74	85	83	78	392	62	88		1092
Outpatient										
Static Capacity	665	665	665	665	665		665	665		2398
# of Slots filled	563	534	520	478	538		478	593		
% Utilization	85%	80%	78%	72%	81%		72%	89%		79%
# of Successful Completions	159	101	118	62	116	579	62	159		1675
Methodone Maintenance										
Monthly Participants	108	111	109	109	107	536	99	111		1082
Aftercare										
Monthly Participants	153	142	147	146	155		142	186		
Screenings - Assessments										
Aug-09	Aug-09	Sep-09	Oct-09	Nov-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Addiction Screenings Total	637	449	554	452	528	2638	449	637	6,947	5,191
Vendor	0	0	0	0	0					1,260
State/Contractual	637	449	554	452	528	2638	449	637		906
Addiction Assessments Total	263	172	150	141	194	969	141	263	4,129	2,866
Vendor	0	0	0	0	0					568
State/Contractual	263	172	150	141	194	969	141	263		525
Total	900	621	704	593	721	3607	593	900		3,259



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 DPSCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES
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Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Aug-09	Sep-09	Oct-09	Nov-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Central Laundry Facility			256	512	256	256	256	256	256		256	256	2,532	3,072
New Admissions					36	53	45	48	45	224	36	53		553
Discharges					5	4	4	5	5	23	4	5		95
Successful Completions					44	36	38	32	39	193	32	44		448
MD Correctional Training Center			85	170	87	87	85	87	86		82	87	861	951
New Admissions					21	15	13	15	17	84	13	21		172
Discharges					2	7	1	2	3	17	1	7		45
Successful Completions					8	11	12	17	12	58	8	17		141
Patuxent													1,133	1,374
SATP														32
New Admissions														20
Discharges														9
Successful Completions														14
ROTC Men			100	300	102	103	104	105	102		96	105		568
New Admissions					27	27	15	33	27	135	15	33		292
Discharges					6	4	5	2	4	18	1	6		59
Successful Completions					20	16	31	23	20	98	8	31		268
RSAT Women														68
New Admissions														0
Discharges														5
Successful Completions														6
MD Correctional Institution for Women			75	150	73	71	60	65	69		60	75	692	710
New Admissions					5	6	5	10	8	42	5	16		159
Discharges					2	1	2	0	2	7	1	2		14
Successful Completions					4	11	4	5	5	25	1	11		61
MTC			90	180	78	72	59	65	66		55	78	684	843
New Admissions					36	24	12	13	20	101	12	36		114
Discharges					19	12	13	9	11	57	4	19		57
Successful Completions					12	0	0	6	9	18	6	12		154
Total			606	1,312	596	589	564	578	578		564	596		6,950



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Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Aug-09	Sep-09	Oct-09	Nov-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
ECI Total	3	0	100	180	88	80	82	87	86		80	93	821	1,049
ATP			90	180	84	76	80	84	83		76	89		986
New Admissions					0	13	2	14	15		60	2		167
Discharges					0	6	3	1	3		11	1		7
Successful Completions					28	0	10	0	16		48	10		169
Aftercare			10		4	4	2	3	3		17	2		105
JCI Total	1	0	15	30	15	12	19	21	17		12	21		140
ATP			15	30	15	12	19	21	17		12	21		140
New Admissions					0	0	19	0	19		19	19		38
Discharges					0	0	0	0	#DIV/0!		0	0		0
Successful Completions					0	0	7	0	7		7	7		14
Aftercare					0	0	7	0	#DIV/0!		0	0		0
MCIJ Total	2	0	80	120	73	84	77	73	76		73	84	433	838
ATP			60	120	63	77	58	57	64		57	77		680
New Admissions					0	16	0	0	16		16	16		103
Discharges					0	2	0	0	2		2	2		0
Successful Completions					0	12	0	0	12		12	12		69
Aftercare			20		10	7	19	16	12		62	7		197
MCIW Total		0	80	660	84	75	75	55	79		55	105	397	918
Education			45	540	57	55	57	44	56		44	65		643
New Admissions					14	5	51	44	28		142	5		404
Discharges					15	9	10	0	10		38	4		52
Successful Completions					37	8	28	28	28		139	8		380
SAI			30	120	24	20	18	11	19		11	24		261
New Admissions					2	4	1	1	3		13	1		62
Discharges					0	1	4	0	3		5	1		4
Successful Completions					5	1	7	4	4		21	1		48
Aftercare			5		3	0	0	0	3		3	3		13
MCH Total	1	0	40	60	47	45	46	43	46		43	50	60	440
ATP			30	60	32	30	29	26	30		26	32		327
New Admissions					0	16	0	17	16		49	16		63
Discharges					2	1	2	2	2		7	1		7
Successful Completions					0	0	16	0	16		16	16		73
Aftercare			10		15	15	17	17	16		82	15		178
MCTC Total	4	1	220	380	178	190	159	159	178		159	202	1,121	2,491
ATP			90	180	88	112	90	89	94		88	112		889
New Admissions					17	43	21	4	27		133	4		161
Discharges					4	3	4	4	4		18	3		14
Successful Completions					16	13	0	0	14		43	13		146
SAP			50	200	36	20	19	22	27		19	38		415
New Admissions					0	0	10	12	11		34	10		114
Discharges					0	1	0	1	1		4	1		12
Successful Completions					15	10	9	0	11		34	9		78
Aftercare			80		54	58	50	48	56		282	48		1,182
WCI Total	1	0	40	60	23	17	0	0	23		17	29	218	214
ATP			30	60	9	8	0	0	9		8	9		138
New Admissions					0	0	0	0	#DIV/0!		0	0		24
Discharges					0	1	0	0	1		2	1		0
Successful Completions					0	8	0	0	8		8	8		23
Aftercare			10		14	9	0	0	14		43	9		76
RCI Total	1	0	30	60	0	0	29	42	36		29	42		
ATP					0	0	29	27	28		27	29		
New Admissions					0	0	14	0	14		14	14		
Discharges					0	0	2	0	2		2	2		
Successful Completions					0	0	0	0	#DIV/0!		0	0		
Aftercare					0	0	0	15	15		15	15		
Total	12	1	575	1,610	508	503	487	438	501		438	570		6,090



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Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Aug-09	Sep-09	Oct-09	Nov-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
BCCC Total	1	1	40	60	25	17	22	21	22		17	26	12	150
ATP			30	60	25	17	22	21	22		17	26		150
New Admissions					0	0	0	0	16	16	16	16		38
Discharges					0	8	1	1	3	10	1	8		5
Successful Completions					0	0	0	0	#DIV/0!	0	0	0		10
Aftercare			10		0	0	0	0	#DIV/0!	0	0	0		0
BPRUW Total													15	100
SAI														100
BCF Total	1	0	30	60	23	28	24	27	25		23	28	0	261
ATP			30	60	23	28	24	27	25		23	28		261
New Admissions					10	7	10	2	7	29	2	10		61
Discharges					0	0	0	0	#DIV/0!	0	0	0		0
Successful Completions					0	0	11	0	11	22	11	11		22
Aftercare					0	0	0	9	9	9	9	9		
TBC Total	2	0	0	0	44	10	10	9	23		9	44	266	875
ATP			0	0	37	10	10	9	22		9	44		875
New Admissions					0	0	0	0	14	14	14	14		145
Discharges					0	0	0	0						1
Successful Completions					25	0	0	0	17	33	8	25		137
HED/EHU Total	1	0	60		53	49	70	62	59	296	49	70		366
ATP			15		0	0	11	10	11		10	11		
New Admissions					0	0	0	3	3		3	3		
Discharges					0	0	1	2	2	3	1	2		
Successful Completions					0	0	0	0	#DIV/0!	0	0	0		
Aftercare			60		53	49	59	62	57	285	49	62		366
Total	5	1	130	120	145	104	126	119	130		104	157		1752
DPDS														
ACT-SAP (Drug Court) - BCDC	5	0	75	607.5	70	69	54	67	66		54	70	809	856
New Admissions					45	33	25	35	34	169	25	45		523
Discharges					0	1	2	1	1	4	1	2		2
Successful Completions					33	49	30	30	39	196	30	54		506
Detox/Methadone Maintenance	1	0												
Males					Aug-09	Sep-09	Oct-09	Nov-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					2685	2811	2759	2330	2665	13327	2330	2811	4481	32141
Methadone Maintenance					68	72	68	61	66	329	60	72	39	638
% of Committed Total					3%	3%	2%	3%	2%	2%	2%	3%	2%	2%
Opioid Detoxification Services (without methadone)					347	333	335	303	331	1657	303	347	460	4090
Opioid Detoxification Services (using methadone)					19	17	19	17	18	92	17	20	8	228
Other Detoxification Services (e.g alcohol benzos)					172	161	183	171	174	870	161	183	219	1916
Females					Aug-09	Sep-09	Oct-09	Nov-09	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009
Committed					525	617	560	459	548	2739	459	617	922	6662
Methadone Maintenance					40	39	41	48	41	207	39	48	35	444
% of Committed Total					8%	6%	7%	10%	8%	8%	6%	10%	7%	7%
Opioid Detoxification Services (without methadone)					121	123	117	111	123	613	111	141	244	1,494
Opioid Detoxification Services (using methadone)					29	19	26	33	26	128	19	33	10	192
Other Detoxification Services (e.g alcohol benzos)					69	68	71	71	72	362	68	83	164	930
Total Methadone Maintenance	1	0			108	111	109	109	107	536	99	111	74	1,082
Total Detox Services:					757	721	751	706	744	3,722	706	787	1,105	8,850

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MCE

Business Units by Institution	Sep-09	Oct-09	Nov-09	Dec-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	9	9	9	9	9	9	9	8	9	9
RCI	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2
MCTC	1	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	5	5	5	5	5	6	5	5
Patuxent	1	1	1	1	1	1	1	0	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3
MCIW	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1
JPRU	1	1	1	1	1	1	1	1	1	1
CMCF	1	1	1	1	1	1	1	0	1	1
ECI	3	3	3	3	3	3	3	3	3	4
MCE TOTAL	33	33	33	33	33	33	33	30	33	34
Inmates Employed	Sep-09	Oct-09	Nov-09	Dec-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	296	305	304	301	301	305	296	247	268	287
RCI	110	109	115	112	111	115	105	127	106	106
WCI	68	72	74	73	71	74	68	37	54	68
MCTC	105	106	109	103	106	109	103	30	98	102
JCI / (MHC)	563	562	566	562	565	580	555	275	478	543
Patuxent	42	43	44	44	43	44	42	17	38	40
MCIJ	164	162	160	157	161	164	157	119	140	148
MCIW	254	254	260	261	250	261	225	201	205	211
BPRUW	2	3	1	1	2	3	1	10	11	8
JPRU	35	38	38	31	38	48	31	33	36	36
CMCF	99	99	104	107	104	107	99	0	89	99
ECI	242	242	245	244	239	245	230	196	197	214
PHPRU	15	24	15	19	17	24	8	11	7	8
NBCI	7	8	9	11	8	11	7		0	6
MCE TOTAL	2,002	2,027	2,044	2,026	2,013	2,044	1,978	1,303	1,730	1,876

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MARYLAND CORRECTIONAL ENTERPRISES
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Inmates Eligible but Not Employed (Wait List)	Sep-09	Oct-09	Nov-09	Dec-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	108	104	120	130	112	130	100		155	148
RCI	230	235	230	231	228	235	218		123	158
WCI	46	50	51	51	48	51	43		45	42
MCTC	2	2	5	3	2	5	1		3	2
JCI	112	104	101	116	107	116	101		189	144
Patuxent	0	0	0	0	0	0	0		0	0
MCIJ	45	30	37	37	43	63	30		44	40
MCIW	0	0	0	0	0	0	0		0	0
BPRUW -	0	0	0	0	0	0	0		1	1
JPRU - Central Warehouse	58	76	56	41	58	76	41		34	39
CMCF	0	0	0	0	0	0	0		0	0
ECI	27	25	34	29	29	34	24		89	72
MCE TOTAL	628	626	634	638	627	638	604		683	645
MCE Employees	Sep-09	Oct-09	Nov-09	Dec-09	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09
MCIH	36	33	33	34	34	36	33	29	32	34
RCI	4	5	5	5	5	5	4	4	4	4
WCI	4	4	4	4	4	4	4	3	4	4
MCTC	2	2	2	2	2	2	2	2	2	2
JCI	23	23	23	23	23	23	22	20	24	24
Patuxent	3	3	3	3	3	3	3	2	3	3
MCIJ	10	10	10	10	10	10	10	8	8	9
MCIW	9	11	11	11	10	11	8	11	11	11
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2
Jessup - Central Warehouse	16	16	16	17	17	19	16	14	18	19
CMCF	4	4	4	4	4	4	2	0	4	4
ECI	14	14	14	14	14	14	14	12	14	14
Headquarters and Field	65	63	63	63	64	65	63	65	62	62
MCE TOTAL	190	188	188	190	189	190	187	173	188	190

VOLUME 4, NUMBER 11



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: December 2009

\$ Value MCE Work Orders	Sep-09	Oct-09	Nov-09	Dec-09	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 1,576,775	\$ 798,708	\$ 656,003	\$ 571,218	\$ 571,218	\$ 1,576,775	\$ 571,218	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007
Brush and Carton - MCIH	\$ 43,522	\$ 28,641	\$ 33,539	\$ 93,939	\$ 93,939	\$ 93,939	\$ 28,641	\$ 115,149	\$ 42,314	\$ 22,163
Picture Frame - MCIH	\$ 362	\$ 809	\$ 434	\$ 596	\$ 596	\$ 4,687	\$ 362	\$ 1,495	\$ 1,294	\$ 1,435
Upholstery - MCIH	\$ 2,766,444	\$ 1,710,342	\$ 1,602,901	\$ 1,488,135	\$ 1,488,135	\$ 2,766,444	\$ 1,488,135	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663
Meat - MCIH	\$ 412,952	\$ 168,918	\$ 189,867	\$ 328,069	\$ 328,069	\$ 412,952	\$ 168,918	\$ 473,615	\$ 281,156	\$ 158,390
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -
Warehouse - MCIH	\$ 1,435	\$ 1,435	\$ 1,435	\$ 160	\$ 160	\$ 3,135	\$ 160	\$ -	\$ 4,200	\$ -
RCI										
Graphics - RCI	\$ 283,571	\$ 308,370	\$ 276,482	\$ 293,821	\$ 293,821	\$ 308,370	\$ 276,482	\$ 125,741	\$ 442,508	\$ 285,939
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 253,259	\$ 226,189	\$ 224,293	\$ 23,701	\$ 23,701	\$ 253,259	\$ 23,701	\$ 649,468	\$ 324,813	\$ 79,213
Partition - MCTC	\$ 2,597,615	\$ 1,348,108	\$ 637,215	\$ 426,954	\$ 426,954	\$ 3,202,786	\$ 426,954	\$ 2,271,227	\$ 966,878	\$ 2,330,007
JCI										
Wood - JCI	\$ 650,955	\$ 591,367	\$ 633,474	\$ 728,348	\$ 728,348	\$ 1,177,274	\$ 591,367	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455
Tag - JCI	\$ 335,958	\$ 335,920	\$ 337,972	\$ 335,958	\$ 335,958	\$ 438,117	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897
Mattress - JCI	\$ 121,476	\$ 56,369	\$ 112,457	\$ 26,771	\$ 26,771	\$ 121,476	\$ 26,771	\$ 75,996	\$ 24,173	\$ 82,897
Uniform - JCI	\$ 90,255	\$ 32,999	\$ 130,858	\$ 70,689	\$ 70,689	\$ 152,332	\$ 32,999	\$ 109,031	\$ 82,922	\$ 133,555
Sew - JCI	\$ 128,833	\$ 93,711	\$ 111,622	\$ 108,333	\$ 108,333	\$ 235,078	\$ 64,531	\$ 98,892	\$ 2,142	\$ 109,113
Sign - Patuxent	\$ 10,796	\$ 914	\$ 32,371	\$ 22,794	\$ 22,794	\$ 32,371	\$ 914	\$ 34,433	\$ 4,635	\$ 17,841
MCIJ										
Graphics I - MCIJ	\$ 185,406	\$ 99,978	\$ 102,016	\$ 185,711	\$ 185,711	\$ 241,529	\$ 99,978	\$ 550,595	\$ 188,962	\$ 243,874
Graphics II - MCIJ	\$ 150,693	\$ 68,824	\$ 97,597	\$ 139,797	\$ 139,797	\$ 298,098	\$ 68,824	\$ 234,516	\$ 129,356	\$ 71,286
Quick Copy - MCIJ	\$ 3,000	\$ 4,171	\$ 4,809	\$ 7,000	\$ 7,000	\$ 7,000	\$ 3,000			\$ 15,410
MCIW										
Sew/Flag - MCIW	\$ 261,931	\$ 204,129	\$ 199,205	\$ 181,565	\$ 181,565	\$ 261,931	\$ 181,565	\$ 291,213	\$ 126,299	\$ 157,650
Mailing and Distribution - MCIW	\$ 500,000	\$ 567,000	\$ 244,045	\$ 201,686	\$ 201,686	\$ 567,000	\$ 61,000	\$ 494,784	\$ 278,104	\$ 426,714
Data Entry - MCIW	\$ 12,222	\$ 7,975	\$ 5,795	\$ 6,800	\$ 6,800	\$ 12,222	\$ 3,823	\$ -	\$ 9,200	\$ 5,209
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -			\$ -	\$ 3,105	\$ -
Central Warehouse - Jessup	\$ 60,497	\$ 60,182	\$ 61,397	\$ 41,366	\$ 41,366	\$ 61,397	\$ -	\$ 27,825	\$ 2,500	\$ 135
Consolidated Laundry Units	\$ 4,012	\$ 3,944	\$ 4,623	\$ 4,781	\$ 4,781	\$ 4,781	\$ 2,607	\$ -	\$ 6,463	\$ 9,400
ECI										
Furniture Restoration - ECI	\$ 609,323	\$ 291,476	\$ 226,834	\$ 260,171	\$ 260,171	\$ 609,323	\$ 226,834	\$ 647,257	\$ 741,088	\$ 589,945
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -
Textiles - ECI	\$ 122,744	\$ 95,727	\$ 216,223	\$ 226,464	\$ 226,464	\$ 226,464	\$ 95,727	\$ 158,217	\$ 36,033	\$ 70,549
MCE TOTAL	\$ 11,184,036	\$ 7,106,206	\$ 6,143,467	\$ 5,774,827	\$ 5,774,827	11,184,036	5,774,827	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747

VOLUME 4, NUMBER 11



STATESTAT
MARYLAND CORRECTIONAL ENTERPRISES
REPORTING PERIOD: December 2009

\$ Value MCE Revenues	Sep-09	Oct-09	Nov-09	Dec-09	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09
MCIH										
Metal I and II - MCIH	\$ 320,089	\$ 780,216	\$ 314,409	\$ 481,434	\$ 2,568,207	\$ 780,216	\$ 293,107	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475
Brush and Carton - MCIH	\$ 28,371	\$ 32,392	\$ 18,294	\$ 27,072	\$ 163,766	\$ 32,392	\$ 18,294	\$ 561,564	\$ 511,858	\$ 411,557
Picture Frame - MCIH	\$ 3,013	\$ 2,254	\$ 1,426	\$ 1,539	\$ 13,903	\$ 3,698	\$ 1,426	\$ 41,321	\$ 34,968	\$ 32,817
Upholstery - MCIH	\$ 458,167	\$ 1,196,638	\$ 377,979	\$ 1,121,390	\$ 5,105,975	\$ 1,196,638	\$ 377,979	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495
Meat - MCIH	\$ 438,406	\$ 513,941	\$ 428,447	\$ 427,878	\$ 2,839,794	\$ 558,231	\$ 427,878	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -
Warehouse - MCIH	\$ 1,700	\$ 3,020	\$ 320	\$ 2,363	\$ 7,828	\$ 3,020	\$ -	\$ 13,746	\$ 15,287	\$ 11,275
RCI										
Graphics - RCI	\$ 146,051	\$ 179,075	\$ 104,784	\$ 122,565	\$ 752,038	\$ 179,075	\$ 78,593	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715
Recycling - RCI	\$ 2,692	\$ 3,644	\$ 3,937	\$ 3,014	\$ 19,439	\$ 3,937	\$ 2,658	\$ 73,310	\$ 76,212	\$ 47,956
Agriculture - RCI	\$ 20,288	\$ 13,198	\$ -	\$ 257,941	\$ 294,187	\$ 257,941	\$ -	\$ 8,193	\$ 29,398	\$ 161,555
Furniture - WCI	\$ 4,868	\$ 26,114	\$ 9,681	\$ 207,323	\$ 298,756	\$ 207,323	\$ 4,868	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460
Partition - MCTC	\$ 558,168	\$ 1,504,973	\$ 755,565	\$ 310,488	\$ 3,798,332	\$ 1,504,973	\$ 256,203	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697
JCI										
Wood - JCI	\$ 231,117	\$ 311,529	\$ 79,678	\$ 257,181	\$ 2,251,535	\$ 715,545	\$ 79,678	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172
Tag - JCI	\$ 372,920	\$ 391,144	\$ 223,821	\$ 307,945	\$ 2,110,766	\$ 421,506	\$ 223,821	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803
Mattress - JCI	\$ 85,641	\$ 164,860	\$ 119,707	\$ 152,727	\$ 759,895	\$ 164,860	\$ 85,641	\$ 573,141	\$ 581,820	\$ 776,746
Uniform - JCI	\$ 115,584	\$ 89,714	\$ 81,454	\$ 99,447	\$ 777,563	\$ 249,087	\$ 81,454	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204
Sew - JCI	\$ 159,303	\$ 139,942	\$ 135,032	\$ 82,037	\$ 805,541	\$ 159,303	\$ 82,037	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250
Sign - Patuxent	\$ 41,878	\$ 121,160	\$ 75,737	\$ 98,884	\$ 490,198	\$ 121,160	\$ 41,878	\$ 632,866	\$ 664,187	\$ 753,834
MCIJ										
Graphics I - MCIJ	\$ 211,455	\$ 277,755	\$ 270,872	\$ 96,139	\$ 1,307,023	\$ 305,260	\$ 96,139	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240
Graphics II - MCIJ	\$ 287,485	\$ 263,243	\$ 69,755	\$ 107,285	\$ 965,589	\$ 287,485	\$ 69,755	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474
Quick Copy - MCIJ	\$ 14,377	\$ 24,074	\$ 32,031	\$ 34,055	\$ 139,484	\$ 34,055	\$ 14,377			\$ 90,535
MCIW										
Sew/Flag - MCIW	\$ 92,697	\$ 128,551	\$ 153,127	\$ 89,998	\$ 664,787	\$ 153,127	\$ 89,998	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917
Mailing and Distribution - MCIW	\$ 118,327	\$ 325,944	\$ 63,138	\$ 60,318	\$ 1,211,814	\$ 337,745	\$ 60,318	\$ 993,497	\$ 1,677,305	\$ 2,441,857
Data Entry - MCIW	\$ 24,420	\$ 31,452	\$ 20,165	\$ 19,210	\$ 149,158	\$ 31,452	\$ 19,210	\$ 197,438	\$ 272,924	\$ 307,166
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -
Quick Copy - BPRUW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825
Central Warehouse - JPRU	\$ 33,292	\$ 21,111	\$ 5,837	\$ 42,780	\$ 127,409	\$ 42,780	\$ 5,837	\$ 218,293	\$ 473,995	\$ 307,373
ECI										
Furniture Restoration - ECI	\$ 115,827	\$ 371,336	\$ 126,560	\$ 49,875	\$ 1,199,164	\$ 371,336	\$ 49,875	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116
Textiles - ECI	\$ 70,896	\$ 57,804	\$ 66,707	\$ 93,538	\$ 440,337	\$ 107,090	\$ 44,302	\$ 1,233,016	\$ 1,274,760	\$ 865,645
Consolidated Laundry Units	\$ 158,356	\$ 151,616	\$ 83,618	\$ 98,645	\$ 599,155	\$ 158,356	\$ 19,457	\$ -	\$ 432,977	\$ 1,091,997
PIE PROGRAMS	\$ 2,175	\$ -	\$ -	\$ -	\$ 21,329	\$ 10,560	\$ -	\$ 146,845	\$ 115,865	\$ 116,754
MCE TOTAL	\$ 4,117,563	\$ 7,126,700	\$ 3,622,081	\$ 4,653,071	\$ 29,882,972	\$ 7,126,700	\$ 3,622,081	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917