



# StateStat

## Department of Juvenile Services

### Profile



**DJS Management Team**

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

**Population Overview**

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum
<b>Detained and Pending Total</b>	<b>439</b>	<b>438</b>	<b>457</b>	<b>417</b>	<b>-8.8%</b>	<b>442</b>	<b>417</b>	<b>457</b>
Pre-Disposition	299	296	310	265	-14.5%	301	265	322
Pending Placement	140	142	147	152	3.4%	141	131	152
<b>Detention Alternatives</b>	<b>759</b>	<b>705</b>	<b>712</b>	<b>699</b>	<b>-1.8%</b>	<b>735</b>	<b>699</b>	<b>782</b>
<b>Community Supervision</b>	<b>10,059</b>	<b>9,963</b>	<b>9,908</b>	<b>9,776</b>	<b>-1.3%</b>	<b>10,061.3</b>	<b>9,776.0</b>	<b>10,401.0</b>
Informal	2,226	2,162	2,140	2,024	-5.4%	2,230	2,024	2,437
Probation	5,255	5,222	5,186	5,159	-0.5%	5,263	5,159	5,433
Aftercare	2,578	2,579	2,582	2,593	0.4%	2,569	2,531	2,593
<b>Committed</b>	<b>918</b>	<b>947</b>	<b>938</b>	<b>927</b>	<b>-1.2%</b>	<b>922</b>	<b>897</b>	<b>947</b>

**Intake and Case Processing**

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3401</b>	<b>3556</b>	<b>3007</b>	<b>2976</b>	<b>-1.0%</b>	<b>3,440</b>	<b>2,976</b>	<b>4,296</b>	<b>20,639</b>
Cases Closed at Intake	1364	1278	1090	1034	-5.1%	1,372	1,034	1,790	8,230
Cases Informaled	731	696	640	757	18.3%	747	640	855	4,480
Cases Formaled	1453	1440	1212	1258	3.8%	1,397	1,212	1,556	8,379
Probation Dispositions	374	417	301	306	1.7%	361	301	422	2,168
Committed Dispositions	112	127	98	98	0.0%	114	98	127	684
Detention Admissions	626	596	576	517	-10.2%	595	517	654	3,571
Committed Admissions	176	139	140	145	3.6%	140	0	205	840

*\*Counts reflect all activity during month, not necessarily just those cases referred during month.*

**EXPENDITURES**

EXPENDITURES	MONTHLY EXPENDITURES Monthly Expenditures					Fiscal Year to Date 2009			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total
<b>PER DIEM EXPENDITURES</b>	<b>\$3,808,320</b>	<b>\$3,606,240</b>	<b>\$3,870,659</b>	<b>\$3,555,515</b>	<b>-8.1%</b>	<b>3,805,775</b>	<b>3,535,502</b>	<b>4,159,252</b>	<b>45,710,880</b>



# StateStat

## Department of Juvenile Services

### Profile

PERSONNEL DATA	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	1	0	0	0	0.0%	0	0	1	1
Community Services	3	4	4	0	-100.0%	3	0	4	16
Facilities	21	22	23	19	-17.4%	23	19	29	135
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	1	0	1	0	-100.0%	0	0	1	2
Facilities	5	1	3	1	-66.7%	3	1	5	18
Note: * FROILAG is > 3 days from March 2008									
	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	0	18	9	0	-100.0%	8	0	22	49
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	22	0	0	0	0.0%	5	0	22	33
Facilities	32	27	34	6	-82.4%	22	0	35	134
Facilities Direct Care Staff	314	52	199	186	-6.5%	191	52	314	1,144



# StateStat

## Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	10/6/2009	10/20/2009	11/3/2009	11/17/2009	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,846</b>	<b>1,776</b>	<b>1,863</b>	<b>1,458</b>	<b>-21.7%</b>	<b>1,639</b>	<b>1,417</b>	<b>1,863</b>	<b>16,390</b>
Administration	1,828	1,641	1,691	1,341	-20.7%	870	131	1,828	8,698
Community Services	5,890	5,474	5,998	4,946	-17.5%	3,014	509	5,998	30,144
Facilities	7,051	7,091	7,216	5,376	-25.5%	3,786	773	7,216	37,865
<b>Headquarters</b>	<b>1,523</b>	<b>1,469</b>	<b>1,479</b>	<b>1,206</b>	<b>-18.4%</b>	<b>1,163</b>	<b>803</b>	<b>1,523</b>	<b>11,634</b>
Secretary	83	32	43	16	-62.8%	34	0	83	343
Departmental Support	1,194	1,188	1,251	1,055	-15.6%	900	539	1,251	9,001
Office of Administration	245	249	185	136	-26.9%	229	136	386	2,289
<b>Baltimore City</b>	<b>3,818</b>	<b>3,547</b>	<b>3,307</b>	<b>2,055</b>	<b>-37.8%</b>	<b>2,892.4</b>	<b>2,055.1</b>	<b>3,817.9</b>	<b>28,923.7</b>
Administration	16	8	16	0	-100.0%	7	0	16	72
Community Supervision	2,068	1,951	1,900	1,567	-17.5%	1,658	1,350	2,068	16,575
BCJJC	1,555	1,432	1,263	444	-64.9%	1,139	444	1,555	11,390
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	180	156	128	44	-65.6%	89	34	180	886
<b>Central Region</b>	<b>2,044</b>	<b>2,026</b>	<b>2,737</b>	<b>1,619</b>	<b>-40.8%</b>	<b>1,999</b>	<b>1,619</b>	<b>2,737</b>	<b>19,992</b>
Administration	26	13	25	31	24.8%	21	10	43	214
Community Supervision	674	722	959	540	-43.7%	671	528	959	6,705
Hickey	1,344	1,291	1,753	1,048	-40.2%	1,307	1,048	1,753	13,073
<b>Western Region</b>	<b>2,188</b>	<b>1,830</b>	<b>1,823</b>	<b>1,682</b>	<b>-7.8%</b>	<b>1,933.2</b>	<b>1,479.3</b>	<b>2,386.2</b>	<b>19,331.9</b>
Administration	194	55	43	39	-8.2%	94	32	229	936
Community Supervision	271	193	263	330	25.4%	266	119	378	2,662
Youth Centers	1,160	1,194	1,100	909	-17.4%	1,194	909	1,517	11,941
Victor Cullen	564	389	418	404	-3.2%	379	148	564	3,793
<b>Eastern Region</b>	<b>691</b>	<b>745</b>	<b>884</b>	<b>905</b>	<b>2.3%</b>	<b>828.7</b>	<b>638.5</b>	<b>1,001.3</b>	<b>8,287.3</b>
Administration	24	69	82	56	-31.7%	73	24	175	730
Community Supervision	330	292	383	490	27.8%	342	225	490	3,420
Carter	114	156	158	121	-23.2%	130	87	222	1,297
Lower Shore	223	228	262	238	-8.9%	284	218	499	2,841
<b>Southern Region</b>	<b>1,282</b>	<b>1,242</b>	<b>1,038</b>	<b>892</b>	<b>-14.1%</b>	<b>1,216</b>	<b>892</b>	<b>1,487</b>	<b>12,160</b>
Administration	24	20	25	6	-77.7%	14	0	33	141
Community Supervision	770	620	635	342	-46.2%	631	342	809	6,306
Waxter	488	602	378	545	44.2%	571	378	710	5,713
<b>Metro Region</b>	<b>2,030</b>	<b>2,159</b>	<b>2,386</b>	<b>2,249</b>	<b>-5.8%</b>	<b>2,179.1</b>	<b>1,639.0</b>	<b>2,489.1</b>	<b>21,790.6</b>
Administration	22	8	21	3	-85.7%	17	3	36	170
Community Supervision	583	507	607	623	2.7%	562	388	686	5,617
Noyes	553	375	348	305	-12.4%	420	305	553	4,199
Cheltenham	871	1,269	1,411	1,318	-6.6%	1,180	825	1,411	11,804

\*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



## StateStat Department of Juvenile Services MBE wo PerDiems

Without Per Diems

### MBE CONTRACT ACTIVITY

**Goal Achieved: 69.70%**    # Waivers requested: 0    # Waivers granted: 0    
 **Goal Achieved: 34.16%**    # Waivers requested: 0    # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	Oct-09						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$6,606,582.00	\$136,978.00 2.07%	\$153,899.00 2.33%	\$374,135.00 5.66%	\$665,012.00	10.07%	\$9,322,616.00	\$763,007.00 8.18%	\$829,358.00 8.90%	\$1,050,198.00 11.27%	\$2,642,563.00	28.35%
<b>Awards Totals</b>	\$3,547,673.00	\$2,157,955.00 60.83%	\$74,745.00 2.11%	\$240,098.00 6.77%	\$2,472,798.00	69.70%	\$11,219,695.00	\$2,353,776.00 20.98%	\$590,009.00 5.26%	\$888,795.00 7.92%	\$3,832,580.00	34.16%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$94,642.00	\$0.00	\$950.00	\$0.00	\$950.00	1.00%	\$443,698.00	\$0.00	\$950.00	\$0.00	\$950.00	0.21%
Services	\$9,450.00	\$0.00	\$0.00	\$2,693.00	\$2,693.00	28.50%	\$365,489.00	\$7,500.00	\$9,800.00	\$2,693.00	\$19,993.00	5.47%
Supplies and Equipment	\$163,937.00	\$0.00	\$6,721.00	\$0.00	\$6,721.00	4.10%	\$1,308,233.00	\$0.00	\$35,997.00	\$0.00	\$35,997.00	2.75%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$99,100.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	42.96%	\$162,471.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	26.20%
Human, Cultural, Social & Educational	\$2,097,730.00	\$2,097,730.00	\$0.00	\$0.00	\$2,097,730.00	100.00%	\$2,325,518.00	\$2,151,629.00	\$10,800.00	\$0.00	\$2,162,429.00	92.99%
Corporate Credit Card	\$141,124.00	\$0.00	\$18,377.00	\$2,389.00	\$20,766.00	14.71%	\$652,863.00	\$780.00	\$86,885.00	\$17,905.00	\$105,570.00	16.17%
Direct Vouchers	\$941,690.00	\$17,650.00	\$48,697.00	\$235,016.00	\$301,363.00	32.00%	\$5,961,423.00	\$151,292.00	\$445,577.00	\$868,197.00	\$1,465,066.00	24.58%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$818,312	100,216.00	0	12.25%	\$3,887,340	283,421	0	7.29%



**StateStat**  
**Department of Juvenile Services**  
**MBE w PerDiems**

With Per Diems

**MBE CONTRACT ACTIVITY**

Goal Achieved: **43.21%** # Waivers requested: 0 # Waivers granted: 0      Goal Achieved: **15.77%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	Oct-09						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$6,606,582.00	\$136,978.00 2.07%	\$153,899.00 2.33%	\$374,135.00 5.66%	\$665,012.00	10.07%	\$26,394,546.00	\$763,007.00 2.89%	\$880,320.00 3.34%	\$1,663,168.00 6.30%	\$3,306,495.00	12.53%
<b>Awards Totals</b>	\$6,008,829.00	\$2,157,955.00 35.91%	\$74,745.00 1.24%	\$363,869.00 6.06%	\$2,596,569.00	43.21%	\$28,413,531.00	\$2,353,776.00 8.28%	\$623,009.00 2.19%	\$1,504,536.00 5.30%	\$4,481,321.00	15.77%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$94,642.00	\$0.00	\$950.00	\$0.00	\$950.00	1.00%	\$443,698.00	\$0.00	\$950.00	\$0.00	\$950.00	0.21%
Services	\$9,450.00	\$0.00	\$0.00	\$2,693.00	\$2,693.00	28.50%	\$365,489.00	\$7,500.00	\$9,800.00	\$2,693.00	\$19,993.00	5.47%
Supplies and Equipment	\$163,937.00	\$0.00	\$6,721.00	\$0.00	\$6,721.00	4.10%	\$1,308,233.00	\$0.00	\$35,997.00	\$0.00	\$35,997.00	2.75%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$99,100.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	42.96%	\$162,471.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	26.20%
Human, Cultural, Social & Educational	\$2,097,730.00	\$2,097,730.00	\$0.00	\$0.00	\$2,097,730.00	100.00%	\$2,325,518.00	\$2,151,629.00	\$10,800.00	\$0.00	\$2,162,429.00	92.99%
Corporate Credit Card	\$141,124.00	\$0.00	\$18,377.00	\$2,389.00	\$20,766.00	14.71%	\$652,863.00	\$780.00	\$86,885.00	\$17,905.00	\$105,570.00	16.17%
Direct Vouchers	\$5,217,796.00	\$17,650.00	\$48,697.00	\$358,787.00	\$425,134.00	8.15%	\$23,155,259.00	\$151,292.00	\$478,577.00	\$1,483,938.00	\$2,113,807.00	9.13%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%		Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$1,827,988	100,340.00	0	5.49%		\$3,887,340	283,421	0	7.29%



# Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Sep-09	Oct-09	Nov-09	Dec-09		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3401</b>	<b>3556</b>	<b>3007</b>	<b>2976</b>	-1.0%	3,440	2,976	4,296	20,639
Male Intake Cases	2528	2576	2177	2140	-1.7%	2,520	2,140	3,141	15,118
Female Intake Cases	873	980	830	836	0.7%	920	830	1,155	5,521
Baltimore City	579	542	508	403	-20.7%	589	403	770	3,536
Central Region	887	911	683	770	12.7%	837	683	963	5,024
Western Region	302	349	269	294	9.3%	294	249	349	1,766
Eastern Region	495	434	249	392	57.4%	418	249	513	2,507
Southern Region	503	555	560	540	-3.6%	542	503	580	3,252
Metro Region	635	765	738	577	-21.8%	759	577	1,167	4,554
<b>Case Forwarding Decisions Made</b>	<b>3548</b>	<b>3414</b>	<b>2942</b>	<b>3049</b>	3.6%	3,515	2,942	4,201	21,089
<b>Cases Closed at Intake During Month</b>	<b>1364</b>	<b>1278</b>	<b>1090</b>	<b>1034</b>	<b>-5.1%</b>	<b>1,372</b>	<b>1,034</b>	<b>1,790</b>	<b>8,230</b>
Rate of Intake Cases Closed	40%	36%	36%	35%	-4.1%	40%	35%	49%	238%
<b>Cases Informaled During Month</b>	<b>731</b>	<b>696</b>	<b>640</b>	<b>757</b>	18.3%	747	640	855	4,480
Male Informaled	552	479	461	539	16.9%	539	461	618	3,234
Female Informaled	179	217	179	218	21.8%	208	179	237	1,246
Baltimore City	39	37	21	15	-28.6%	34	15	51	202
Central Region	169	162	132	203	53.8%	174	132	203	1,042
Western Region	99	102	96	114	18.8%	103	96	114	618
Eastern Region	158	91	111	98	-11.7%	128	91	158	768
Southern Region	112	99	127	144	13.4%	124	99	144	743
Metro Region	154	205	153	183	19.6%	185	153	237	1,107
<b>Rate of Intake Cases Informaled</b>	<b>21%</b>	<b>20%</b>	<b>21%</b>	<b>25%</b>	<b>19.5%</b>	<b>22%</b>	<b>20%</b>	<b>25%</b>	<b>131%</b>
<b>Cases Formaled During Month</b>	<b>1453</b>	<b>1440</b>	<b>1212</b>	<b>1258</b>	3.8%	1,397	1,212	1,556	8,379
Male Formaled	1179	1173	978	1056	8.0%	1,150	978	1,297	6,902
Female Formaled	274	267	234	202	-13.7%	246	202	274	1,477
Baltimore City	411	415	370	329	-11.1%	412	329	479	2,473
Central Region	355	357	282	307	8.9%	339	282	420	2,034
Western Region	106	125	98	98	0.0%	110	98	125	661
Eastern Region	153	119	94	110	17.0%	114	94	153	686
Southern Region	162	191	183	159	-13.1%	173	159	191	1,039
Metro Region	266	233	185	255	37.8%	248	185	288	1,486
<b>Rate of Intake Cases Formaled</b>	<b>43%</b>	<b>40%</b>	<b>40%</b>	<b>42%</b>	<b>4.9%</b>	<b>41%</b>	<b>36%</b>	<b>43%</b>	<b>245%</b>



# StateStat

## Department of Juvenile Services

### Intake

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Sep-09	Oct-09	Nov-09	Dec-09		Average	Minimum	Maximum	Total
<b>Probation Dispositions During Month</b>	<b>374</b>	<b>417</b>	<b>301</b>	<b>306</b>	1.7%	362	301	424	2,170
Male Probation	304	342	240	226	-5.8%	292	226	342	1,751
Female Probation	70	75	61	80	31.1%	70	49	84	419
Baltimore City	99	110	79	92	16.5%	100	79	118	597
Central Region	78	120	77	72	-6.5%	87	72	120	519
Western Region	28	27	17	25	47.1%	24	17	28	141
Eastern Region	24	28	25	17	-32.0%	26	17	31	156
Southern Region	57	55	41	37	-9.8%	47	37	57	284
Metro Region	88	77	62	63	1.6%	79	62	107	473
<b>Committed Dispositions During Month</b>	<b>112</b>	<b>127</b>	<b>98</b>	<b>98</b>	0.0%	115	98	128	687
Male Committed	97	122	87	79	-9.2%	100	79	122	602
Female Committed	15	5	11	19	72.7%	14	5	19	85
Baltimore City	35	26	25	33	32.0%	31	25	39	185
Central Region	10	13	9	16	77.8%	15	9	23	92
Western Region	6	16	10	11	10.0%	11	6	17	68
Eastern Region	13	9	10	12	20.0%	13	9	22	79
Southern Region	17	16	10	8	-20.0%	14	8	18	84
Metro Region	31	47	34	18	-47.1%	30	18	47	179



# StateStat

## Department of Juvenile Services Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2010 Year To Date			
	11/17/09	12/1/09	12/15/09	12/29/09	Average			Min	Max	Total	
<b>State Totals</b>	<b>14,250.3</b>	<b>14,948.0</b>	<b>14,466.1</b>	<b>14,482.8</b>	<b>0.1%</b>	<b>11,323</b>	<b>14,609</b>	<b>13,735</b>	<b>15,796</b>	<b>189,920</b>	
Administration	60.8	83.0	40.7	46.8	15.0%		54	24	93	704	
Community Supervision	1,137.5	1,342.2	1,164.2	890.8	-23.5%		1,375	891	1,681	17,880	
Transportation	1,077.7	968.3	866.2	910.6	5.1%		1,009	866	1,136	13,113	
Facilities	11,974.3	12,554.5	12,395.0	12,634.6	1.9%		12,171	11,298	13,094	158,223	
<b>Headquarters</b>	<b>12.5</b>	<b>23.0</b>	<b>11.5</b>	<b>29.3</b>	<b>154.8%</b>	<b>102</b>	<b>18</b>	<b>0</b>	<b>46</b>	<b>235</b>	
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Departmental Support	12.5	23.0	11.5	29.3	154.8%		18	0	46	235	
Office of Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
<b>Baltimore City</b>	<b>4,632.1</b>	<b>5,034.5</b>	<b>4,823.2</b>	<b>4,798.7</b>	<b>-0.5%</b>	<b>3,694</b>	<b>4,758</b>	<b>4,346</b>	<b>5,035</b>	<b>61,855</b>	
Administration	2.5	0.0	0.0	1.0	0.0%		0	0	3	6	
Community Supervision	816.1	755.7	782.7	612.5	-21.7%		879	613	1,136	11,427	
Transportation	816.5	744.5	704.0	751.8	6.8%		767	616	890	9,970	
BCJJC	2,909.8	3,447.3	3,286.0	3,297.2	0.3%		3,026	2,544	3,447	39,344	
MYRC	0.0	5.5	0.0	29.5	0.0%		5	0	30	64	
WDSH	87.2	81.5	50.5	106.7	111.3%		80	50	130	1,045	
<b>Central Region</b>	<b>3,072.8</b>	<b>3,208.8</b>	<b>3,407.1</b>	<b>2,727.3</b>	<b>-20.0%</b>	<b>2,059</b>	<b>3,053</b>	<b>2,727</b>	<b>3,407</b>	<b>39,686</b>	
Administration	12.0	8.0	7.4	4.0	-45.9%		6	0	12	74	
Community Supervision	119.5	299.5	119.5	87.0	-27.2%		231	87	311	3,007	
Transportation	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Hickey	2,941.3	2,901.3	3,280.2	2,636.3	-19.6%		2,816	2,476	3,280	36,605	
<b>Western Region</b>	<b>1,041.4</b>	<b>1,319.8</b>	<b>1,053.4</b>	<b>1,195.9</b>	<b>13.5%</b>	<b>1,172</b>	<b>1,292</b>	<b>1,041</b>	<b>1,522</b>	<b>16,800</b>	
Administration	0.0	0.0	0.0	0.0	0.0%		1	0	12	15	
Community Supervision	8.0	6.0	6.0	11.0	83.3%		11	6	37	146	
Transportation	37.1	39.9	11.8	11.3	-4.2%		25	11	40	331	
Youth Centers	349.9	329.8	275.5	164.6	-40.3%		391	165	587	5,088	
Victor Cullen	277.9	536.5	407.4	638.1	56.6%		456	278	638	5,924	
Western Maryland CC	368.5	407.6	352.7	370.9	5.2%		407	353	491	5,297	
<b>Eastern Region</b>	<b>690.2</b>	<b>604.1</b>	<b>622.2</b>	<b>475.1</b>	<b>-23.6%</b>	<b>303</b>	<b>579</b>	<b>414</b>	<b>766</b>	<b>7,532</b>	
Administration	8.0	7.0	0.0	0.0	0.0%		7	0	25	91	
Community Supervision	44.0	79.0	79.0	77.5	-1.9%		44	4	79	577	
Transportation	181.6	160.6	124.9	87.3	-30.1%		174	87	220	2,261	
Carter	95.4	97.6	99.8	87.1	-12.7%		101	33	203	1,312	
Lower Shore	361.2	259.9	318.5	223.2	-29.9%		253	145	361	3,291	
<b>Southern Region</b>	<b>1,078.6</b>	<b>1,061.2</b>	<b>927.5</b>	<b>1,014.4</b>	<b>9.4%</b>	<b>444</b>	<b>1,041</b>	<b>880</b>	<b>1,255</b>	<b>13,539</b>	
Administration	4.5	26.5	0.0	0.0	0.0%		2	0	27	31	
Community Supervision	79.4	127.5	77.0	55.0	-28.6%		131	55	203	1,704	
Transportation	25.0	7.6	10.5	17.0	61.9%		20	0	36	262	
Waxter	969.7	899.6	840.0	942.4	12.2%		888	732	1,112	11,543	
<b>Metro Region</b>	<b>3,722.7</b>	<b>3,696.6</b>	<b>3,621.2</b>	<b>4,242.1</b>	<b>17.1%</b>	<b>3,548</b>	<b>3,867</b>	<b>3,293</b>	<b>4,335</b>	<b>50,272</b>	
Administration	21.3	18.5	21.8	12.5	-42.7%		19	13	29	253	
Community Supervision	70.5	74.5	100.0	47.8	-52.2%		78	24	147	1,019	
Transportation	17.5	15.7	15.0	43.2	188.0%		22	3	43	290	
Noyes	611.0	863.5	727.3	814.9	12.0%		644	410	864	8,367	



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	11/17/09	12/1/09	12/15/09	12/29/09		Average	Min	Max	Total
BCJJC	2,910	3,447	3,286	3,297	0.3%	3,026	2,544	3,447	39,344
MYRC	0	6	0	30	0.0%	5	0	30	64
Schaefer	87	82	51	107	111.3%	80	50	130	1,045
Hickey	2,941	2,901	3,280	2,636	-19.6%	2,816	2,476	3,280	36,605
Victor Cullen	278	537	407	638	56.6%	456	278	638	5,924
WMC	369	408	353	371	5.2%	407	353	491	5,297
Youth Centers	350	330	276	165	-40.3%	391	165	587	5,088
Carter	95	98	100	87	-12.7%	101	33	203	1,312
LESCC	361	260	319	223	-29.9%	253	145	361	3,291
Waxter	970	900	840	942	12.2%	888	732	1,112	11,543
Cheltenham	3,002	2,724	2,757	3,324	20.6%	3,103	2,724	3,549	40,343
Noyes	611	864	727	815	12.0%	644	410	864	8,367

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	11/17/09	12/1/09	12/15/09	12/29/09		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>2,936</b>	<b>2,904</b>	<b>2,944</b>	<b>3,624</b>	<b>23.1%</b>	<b>3,043</b>	<b>2,640</b>	<b>3,624</b>	<b>39,560</b>
BCJJC	608	624	520	880	69.2%	666	488	904	8,664
Cheltenham	824	816	1,104	888	-19.6%	868	624	1,104	11,280
LESCC	128	80	128	40	-68.8%	101	40	192	1,312
WMC	72	48	24	40	66.7%	77	24	168	1,000
Carter	8	0	24	48	100.0%	31	0	64	408
Noyes	120	112	160	408	155.0%	202	80	480	2,632
Hickey	360	520	448	432	-3.6%	402	272	520	5,232
Waxter	528	368	320	352	10.0%	415	208	600	4,560
Schaefer	24	40	0	56	0.0%	18	0	56	232
Youth Centers	88	96	216	232	7.4%	154	88	232	2,008
Victor Cullen	176	200	0	248	0.0%	178	0	248	2,312

Note: Effective July 2007, bi-weekly data are reported.



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	11/17/09	12/1/09	12/15/09	12/29/09		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$318,906</b>	<b>\$334,950</b>	<b>\$331,230</b>	<b>\$335,975</b>	1.4%	\$329,823	\$304,882	\$357,950	\$4,287,693
BCJJC	\$73,952	\$86,852	\$83,872	\$82,952	-1.1%	\$78,727	\$65,049	\$86,852	\$1,023,446
MYRC	\$0	\$166	\$0	\$893	0.0%	\$151	\$0	\$893	\$1,959
Schaefer	\$2,491	\$2,406	\$1,556	\$3,047	95.7%	\$2,400	\$1,517	\$3,862	\$31,195
Hickey	\$78,470	\$79,661	\$87,721	\$71,321	-18.7%	\$75,828	\$65,998	\$87,721	\$985,766
Victor Cullen	\$7,527	\$14,976	\$11,307	\$17,433	54.2%	\$12,632	\$7,527	\$17,433	\$164,210
WMC	\$9,188	\$10,709	\$8,707	\$8,743	0.4%	\$10,505	\$8,707	\$13,158	\$136,561
Youth Centers	\$8,720	\$8,492	\$7,140	\$4,111	-42.4%	\$10,156	\$4,111	\$15,625	\$132,031
Carter	\$2,658	\$2,815	\$2,795	\$2,504	-10.4%	\$2,870	\$1,082	\$5,555	\$37,305
LESCC	\$10,220	\$7,406	\$8,754	\$6,158	-29.7%	\$7,201	\$4,096	\$10,329	\$93,617
Waxter	\$24,230	\$22,908	\$21,368	\$24,245	13.5%	\$23,446	\$19,155	\$31,236	\$304,800
Cheltenham	\$84,623	\$75,129	\$77,970	\$92,205	18.3%	\$87,941	\$75,129	\$100,477	\$1,143,228
Noyes	\$16,827	\$23,431	\$20,038	\$22,365	11.6%	\$17,967	\$11,368	\$23,431	\$233,574



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
<b>Overall Incidents</b>											
Average Monthly Population	1,431	1,420	1,437		-100.0%	1430	1,420	1,437	7,149	0	
Assaults on Staff	46	44	40	28	-30.0%	41	28	47	246	0	
Assaults on Residents	181	154	167	112	-32.9%	165	112	197	987	0	
Incidents	706	670	597	526	-11.9%	670	526	769	4021	0	
Physical Restraints	272	238	246	196	-20.3%	248	196	273	1489	0	
Injuries	118	96	105	97	-7.6%	112	96	134	673	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
<b>State-Run (Detention &amp; Committed)</b>											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	540	540	538		-100.0%	539	538	540		TBD	
Total Facility Resident Advisors as of last day	472	467	462		-100.0%	470	462	476		TBD	
PIN Vacancies (FTE)	24	31	36		-100.0%	28	23	36		TBD	
Contractual Vacancies (FTE) *	44	42	40		-100.0%	42	40	44		TBD	
Total Vacancies (FTE)	68	73	76		-100.0%	67	55	76		TBD	
Youth Population as of last day	668	666	692		-100.0%	680	666	695			
Youth per Staff as of last day of Month	7.2	7.3	7.6		-100.0%	7	7	8		6	
Assaults on Staff	22	28	13	15	15.4%	21	13	28	126	0	
Assaults on Residents	126	105	121	74	-38.8%	117	74	144	699	0	
Incidents	435	416	354	313	-11.6%	412	313	487	2,470	0	
Physical Restraints	201	184	171	137	-19.9%	185	137	215	1,112	0	
Injuries	92	78	85	75	-11.8%	93	75	118	557	0	

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed including Shelter</b>											
Average Monthly Population	763	754	745		-100.0%	750	740	763			
Assaults on Staff	24	16	27	13	-51.9%	20	13	27	120	0	
Assaults on Residents	55	49	46	38	-17.4%	48	38	55	288	0	
Incidents	271	254	243	213	-12.3%	259	213	288	1551	0	
Physical Restraints	71	54	75	59	-21.3%	63	54	75	377	0	



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	669	657	649		-100.0%	651	634	669			
Assaults on Staff	17	14	22	12	-45.5%	15	10	22	92	0	
Assaults on Residents	48	45	41	33	-19.5%	44	33	50	261	0	
Incidents	242	227	212	191	-9.9%	230	191	260	1377	0	
Physical Restraints	52	39	51	43	-15.7%	44	28	52	265	0	
Injuries (Incident count with associated incident)	23	17	17	20	17.6%	17	11	23	101	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	94	97	96		-100.0%	96	93	100			
Assaults on Staff	7	2	5	1	-80.0%	5	1	11	28	0	
Assaults on Residents	7	4	5	5	0.0%	5	3	7	27	0	
Incidents	29	27	31	22	-29.0%	29	22	37	174	0	
Physical Restraints	19	15	24	16	-33.3%	19	8	30	112	0	
Injuries	3	1	3	2	-33.3%	3	1	3	15	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements (Incident count with associated incident)</b>											
Escapes	0	2	0	2	0.0%	1	0	2	6	0	
Escape Attempts	3	4	2	1	-50.0%	3	1	5	17	0	
AWOLS	44	44	42	44	4.8%	50	42	71	302	0	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Sep-09	Oct-09	Nov-09	Dec-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	6	1	2	3	3.3	0	9	39	-25%	52	52	54
Non-Custodial youth killed (7-17)	2	1	1	1	1.7	0	7	22	-41%	37	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	2	0	1	2	1.4	0	4	17	13%	15	15	13
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	1	1	0	1	1.2	0	3	14	-18%	17	17	21
Ages 7-17	1	0	0	0	0.5	0	2	6	-33%	9	9	19
Ages 18-21	0	1	0	1	0.7	0	2	8	0%	8	8	5
VPI/OSK Youth killed	0	0	0	0	0.1	0	1	1	0%	1	1	NA
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	1	1	0	0	1.5	0	6	16	-27%	22	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				CY2009 Year to Date			YTD 2009	'08 to '09 %Change	CYTD 2008	CY2008 Total	CY2007 Total
	Sep-09	Oct-09	Nov-09	Dec-09	Average	Minimum	Maximum					
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	1	1	2	2	1.3	0	5	15	-38%	24	24	25
Non-Custodial youth killed (7-17)	1	1	1	1	1.1	0	5	13	-24%	17	17	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	1	1	0.2	0	1	2	-71%	7	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	1	0	0	1	1.0	0	3	12	50%	8	8	10
Ages 7-17	1	0	0	0	0.5	0	2	6	20%	5	5	6
Ages 18-21	0	0	0	1	0.5	0	2	6	100%	3	3	4
VPI /OSK Youth killed	0	0	0	0	0.1	0	1	1	0%	1	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	1	0	0	0	0.8	0	5	11	-15%	13	13	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	5	4	7	3	4.8	0	8	57	-36%	89	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	2	1	3	0	2.0	0	6	24	-17%	29	29	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	2	0	2		1.8	0	4	20	0%	Unkn.	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Oct-09	Nov-09	Dec-09	Jan-10	Average		Minimum	Maximum	
Spaces	200	200	200	200	0.0%	193	150	200	
Spaces Filled	185	173	168	199	18.5%	173	138	199	

  

GPS Tracking - First of Month Count	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>165</b>	<b>163</b>	<b>158</b>	<b>192</b>	<b>21.5%</b>	174	158	192
Baltimore City	78	75	81	99	22.2%	79	71	99
Central Region	19	19	18	24	33.3%	25	18	36
Baltimore County	19	15	16	20	25.0%	23	15	36
Metro Region	44	40	34	37	8.8%	41	34	47
Montgomery County	9	10	5	10	100.0%	8	5	10
Prince George's County	35	30	29	27	-6.9%	33	27	41
Southern Region	10	12	12	14	16.7%	13.71	10	20
Western Region	6	7	5	6	20.0%	6.00	5	7
Eastern Region	8	10	8	10	25.0%	9.14	8	11
<b>Statewide GPS VPI Youth</b>	<b>67</b>	<b>103</b>	<b>90</b>	<b>77</b>	<b>-14.4%</b>	75	50	103



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- Statewide	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>356</b>	<b>355</b>	<b>369</b>	<b>387</b>	<b>4.9%</b>	362	348	387
<b>Baltimore City</b>	<b>202</b>	<b>202</b>	<b>212</b>	<b>213</b>	<b>0.5%</b>	<b>206</b>	<b>200</b>	<b>213</b>
Level I	55	51	58	75	29.3%	90	51	146
Level II	125	120	111	103	-7.2%	88	38	125
Level III	22	31	43	35	-18.6%	28	18	43
<b>Central Region</b>	<b>44</b>	<b>44</b>	<b>45</b>	<b>54</b>	<b>20.0%</b>	<b>47</b>	<b>42</b>	<b>54</b>
Level I	16	15	16	19	18.8%	23	15	39
Level II	23	20	22	28	27.3%	19	13	28
Level III	5	9	7	7	0.0%	5	2	9
<b>Metro Region</b>	<b>55</b>	<b>54</b>	<b>59</b>	<b>64</b>	<b>8.5%</b>	<b>54</b>	<b>43</b>	<b>64</b>
Level I	22	23	24	23	-4.2%	25	22	29
Level II	24	22	22	24	9.1%	19	8	24
Level III	9	9	7	17	142.9%	9	7	17
<b>Southern Region</b>	<b>29</b>	<b>29</b>	<b>30</b>	<b>27</b>	<b>-10.0%</b>	<b>30</b>	<b>27</b>	<b>34</b>
Level I	5	6	7	8	14.3%	8	5	14
Level II	9	10	11	8	-27.3%	9	6	11
Level III	15	13	12	11	-8.3%	12	10	15
<b>Western Region</b>	<b>14</b>	<b>11</b>	<b>9</b>	<b>10</b>	<b>11.1%</b>	<b>12</b>	<b>9</b>	<b>14</b>
Level I	5	3	1	4	300.0%	5	1	10
Level II	5	5	5	2	-60.0%	4	2	5
Level III	4	3	3	4	33.3%	3	1	4
<b>Eastern Region</b>	<b>12</b>	<b>15</b>	<b>14</b>	<b>19</b>	<b>35.7%</b>	<b>13</b>	<b>10</b>	<b>19</b>
Level I	6	9	8	13	62.5%	8	6	13
Level II	5	5	3	3	0.0%	3	2	5
Level III	1	1	3	3	0.0%	1	0	3

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

VPI Baltimore City						FY2010 Year to Date		
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>202</b>	<b>202</b>	<b>212</b>	<b>213</b>	<b>0.5%</b>	206	200	213
* Probation	103	101	97	98	1.0%	105	97	117
* Aftercare	99	101	115	115	0.0%	101	90	115
* Average Monthly Face-to-Face contacts	11.05	8.60			0.0%	10.19	7.92	12.16
* Average Monthly Phone Contacts	8.85	7.71			0.0%	7.76	7.18	8.85
<b>Number with Habitual Truancy</b>					0.0%	#DIV/0!	0.00	0.00
<b>AWOL</b>	<b>39</b>	<b>28</b>	<b>29</b>	<b>35</b>	20.7%	35	28	43
<b>In Placement</b>	<b>208</b>	<b>248</b>	<b>246</b>	<b>251</b>	<b>2.0%</b>	224	198	251
Detained Pending Placement or Committed	140	177	183	190	3.8%	153	126	190
Detained-Adult	29	30	29	28	-3.4%	29	27	32
Detained-Juvenile	39	41	34	33	-2.9%	41	33	58

VPI Prince George's County						FY2010 Year to Date		
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>33</b>	<b>37</b>	<b>40</b>	<b>39</b>	<b>-2.5%</b>	36	33	40
* Probation	18	12	14	12	-14.3%	13	10	18
* Aftercare	15	25	26	27	3.8%	23	15	27
<b>AWOL</b>	<b>1</b>	<b>3</b>	<b>6</b>	<b>4</b>	-33.3%	3	1	6
<b>In Placement</b>	<b>28</b>	<b>30</b>	<b>36</b>	<b>35</b>	<b>-2.8%</b>	26	17	36
Detained Pending Placement or Committed	25	27	31	32	3.2%	23	15	32
Detained-Adult	0	1	1	1	0.0%	1	0	1
Detained-Juvenile	3	2	4	2	-50.0%	3	2	4

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Sep-09	Oct-09	Nov-09	Dec-09		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>770</b>	<b>789</b>	<b>819</b>	<b>837</b>	<b>2.2%</b>	<b>789</b>	<b>755</b>	<b>837</b>
<b>Youth Arrested</b>	<b>57</b>	<b>51</b>	<b>49</b>	<b>46</b>	<b>-6.1%</b>	<b>55</b>	<b>38</b>	<b>68</b>
<b>Arrest Rate</b>	<b>7%</b>	<b>6%</b>	<b>6%</b>	<b>5%</b>	<b>-8.1%</b>	<b>7%</b>	<b>5%</b>	<b>9%</b>
<b>Baltimore City - VPI Youth</b>	465	477	506	512	1.2%	483	462	512
Youth Arrested	41	35	37	27	-27.0%	39	27	53
Arrest Rate	9%	7%	7%	5%	-28%	8%	5%	11%
<b>Central Region- VPI Youth</b>	73	74	75	78	4.0%	75	72	80
Youth Arrested	5	6	4	8	100.0%	6	1	8
Arrest Rate	7%	8%	5%	10%	105%	7%	1%	10%
<b>Metro Region - VPI Youth</b>	119	125	129	135	4.7%	120	101	135
Youth Arrested	6	5	3	8	166.7%	6	3	8
Arrest Rate	5%	4%	2%	6%	155%	5%	2%	7%
<b>Southern Region - VPI Youth</b>	51	52	53	54	1.9%	49	42	54
Youth Arrested	2	3	3	3	0.0%	3	1	4
Arrest Rate	4%	6%	6%	6%	-2%	5%	2%	10%
<b>Western Region - VPI Youth</b>	34	30	26	24	-7.7%	30	24	35
Youth Arrested	2	1	0	0	0.0%	1	0	2
Arrest Rate	6%	3%	0%	0%	0%	3%	0%	6%
<b>Eastern Region - VPI Youth</b>	28	31	33	34	3.0%	32	28	34
Youth Arrested	1	1	2	0	-100.0%	1	0	2
Arrest Rate	4%	3%	6%	0%	-100%	3%	0%	6%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- New Charges

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Sep-09	Oct-09	Nov-09	Dec-09		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>770</b>	<b>789</b>	<b>819</b>	<b>837</b>	<b>2.2%</b>	<b>789</b>	<b>755</b>	<b>837</b>
<b>Statewide Overall Offense Count</b>	<b>74</b>	<b>99</b>	<b>76</b>	<b>75</b>	<b>-1.3%</b>	<b>91</b>	<b>65</b>	<b>117</b>
<b>Statewide - Adult Offense Count</b>	14	21	11		-100.0%	15	9	21
<b>Statewide - Juvenile Felony Count</b>	21	24	25	22	-12.0%	24	21	31
<b>Statewide - Juvenile Misdem. Count</b>	39	54	40	53	32.5%	57	39	77
<b>Rate of All Offenses</b>	<b>10%</b>	<b>13%</b>	<b>8%</b>	<b>9%</b>	<b>12.9%</b>	<b>12%</b>	<b>8%</b>	<b>15%</b>
<b>Rate of Adult Offenses</b>	1.8%	2.7%	0%		0.0%	1.6%	0.0%	2.7%
<b>Rate of Juvenile Felonies</b>	3%	3%	3%	3%	-13.9%	3%	3%	4%
<b>Rate of Juvenile Misdemeanors</b>	5%	7%	5%	6%	29.7%	7%	5%	10%
Baltimore City - Adult Arrests	13	18	8		-100.0%	14	8	18
Baltimore City - Juvenile Felonies	16	21	11	12	9.1%	17	11	23
Baltimore City - Juvenile Misdemeanors	22	29	26	25	-3.8%	35	22	58
Central Region - Adult Arrests	1	2	3		-100.0%	1	0	2
Central Region - Juvenile Felonies	2	2	1	2	100.0%	2	1	2
Central Region - Juvenile Misdemeanors	2	7	0	12	0.0%	6	0	12
Metro Region - Adult Arrests	0	0	0		0.0%	0	0	0
Metro Region - Juvenile Felonies	1	1	3	7	133.3%	3	0	7
Metro Region - Juvenile Misdemeanors	5	9	6	12	100.0%	9	5	13
Southern Region - Adult Arrests	0	1	0		0.0%	1	0	1
Southern Region - Juvenile Felonies	0	0	10	1	-90.0%	2	0	10
Southern Region - Juvenile Misdemeanors	7	7	6	4	-33.3%	5	1	7
Western Region - Adult Arrests	0	0	0		0.0%	0	0	1
Western Region - Juvenile Felonies	1	0	0	0	0.0%	0	0	1
Western Region - Juvenile Misdemeanors	3	1	0	0	0.0%	1	0	3
Eastern Region - Adult Arrests	0	0	0		0.0%	0	0	0
Eastern Region - Juvenile Felonies	1	0	0	0	0.0%	1	0	3
Eastern Region - Juvenile Misdemeanors	0	1	2	0	-100.0%	1	0	2

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### Staffing

**Direct Care Staffing**

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	672.9	670.9	666.9	667.9	0.1%	670.1	666.9	672.9		TBD
Total Mandated Staff (Including Contractual)	635.0	635.5	631.5	638.5	1.1%	636.3	631.5	641.0		TBD
Mandated Vacancies	37.9	35.4	35.4	29.4	-16.9%	33.8	29.4	37.9		TBD
Attrition < 12 Months	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	1	TBD
Average Tenure	10.9	11.0	11.1	11.1	-0.2%	11.0	10.9	11.1		TBD
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	942.50	942.00	943.50	943.50	0.0%	942.9	942.0	943.5		TBD
Mandated Staff (Including Contractual)	849.50	849.00	843.00	838.00	-0.6%	847.4	838.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	48.00	48.00	57.50	64.50	12.2%	52.5	44.5	64.5		TBD
Mandated Contractual Vacancies *	45.00	45.00	43.00	41.00	-4.7%	43.0	41.0	45.0		TBD
Total Vacancies (FTE)	93.00	93.00	100.50	105.50	5.0%	95.5	85.5	105.5		TBD
Attrition < 12 Months	1.00	1.00	0.00	3.00	0.0%	1.2	0.0	3.0	6	TBD
Average Tenure	5.55	5.62	5.63	5.72	1.6%	5.6	5.5	5.7		TBD

	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	2.0	9.0	2.0	5.0	150.0%	3.8	1.0	9.0	19	
Hired - Contractual	2.0	2.0	2.0	3.0	50.0%	4.0	2.0	11.0	20	
Involuntary Termination - Permanent	1.0	0.0	3.0	2.0	-33.3%	1.6	0.0	3.0	8	
Involuntary Termination - Contractual	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0	
Voluntary Termination of Employment - PN	14.0	9.0	8.0	4.0	-50.0%	10.0	4.0	15.0	50	
Voluntary Termination of Employment - CN	1.0	5.0	3.0	0.0	-100.0%	2.2	0.0	5.0	11	
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	27	15	17	17	0.0%	19	15	27	97	TBD
Non-Certified	0	0	0	2	0.0%	0	0	2	2	TBD
Certified	27	15	17	15	-11.8%	19	15	27	95	TBD



# StateStat

## Department of Juvenile Services EBS

### DJS Funded Evidence Based Community Programs

Statewide Totals					% Change	FY2010 Year to Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Target
<b>EBS Total Slots</b>	293	293	317	317	% Change	297	276	317	359
<b>EBS Total Current Youth</b>	269	266	277	263	4%	271	252	284	359
<b>EBS Waitlisted Youth</b>	13	12	29	36	142%	22	12	36	0
<b>Percent Filled</b>	92%	91%	87%	83%	-4%	91%	80%	99%	100%
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	56	54	57	57	6%	56	54	57	57
EBS Waitlisted Youth	1	4	17	13	225%	6	1	13	0
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	80	80	82	85	6%	78	65	82	126
EBS Total Current Youth	77	74	69	43	-42%	68	38	81	126
EBS Waitlisted Youth	1	1	3	11	1000%	7	1	20	0
<b>Baltimore County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	25	25	23	20	-20%	24	20	25	35
EBS Total Current Youth	24	22	18	20	-9%	22	18	25	35
EBS Waitlisted Youth	0	0	0	1	0%	0	0	1	0
<b>Carroll County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	9	11	11
EBS Total Current Youth	8	9	9	7	-22%	8	7	9	11
EBS Waitlisted Youth	0	0	1	0	0%	0	0	1	0
<b>Charles County/St. Mary's Co</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	36	36	200%	19	12	36	12
EBS Total Current Youth	8	11	25	32	191%	16	8	30	12
EBS Waitlisted Youth	0	1	0	0	-100%	1	0	3	0
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	18	18	18	0%	17	14	18	18
EBS Waitlisted Youth	7	5	6	6	20%	4	0	7	0
<b>Harford County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	11	11	11
EBS Total Current Youth	8	8	7	11	38%	8	5	11	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0
<b>Howard County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	4	5	5	5	0%	5	4	6	5
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	14	22
EBS Total Current Youth	12	12	9	11	-8%	11	9	12	22
EBS Waitlisted Youth	0	1	0	0	-100%	0	0	1	0
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	54	53	60	59	11%	58	53	61	62



# StateStat

## Department of Juvenile Services

### EBS

**MST Program Outcome Data\***

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	0	6	11		-100.0%	11	11	11	
NAFI 2, Baltimore City	0	1	7		-100.0%	7	7	7	
NAFI 4, Baltimore City Harford Co.		0	0		0.0%	0	0	0	
NAFI 5, Baltimore City	1	2	4		-100.0%	4	4	4	
NAFI 3, Central Region	1	7	8		-100.0%	8	8	8	
CSI Baltimore County	12	14	10		-100.0%	10	10	10	
CCMS Prince George's County	6	8	1		-100.0%	1	1	1	

% of youth living at home						FY2010 Year To Date			
Provider	FY09 Qtr 2	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	na	67%	91%	0.0%	91%	91%	91%	90%
NAFI 2, Baltimore City	na	na	0%	57%	0.0%	57%	57%	57%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	na	0.0%	#DIV/0!	0%	0%	90%
NAFI 5, Baltimore City	na	100%	0%	50%	-50.0%	50%	50%	50%	90%
NAFI 3, Central Region	na	na	86%	75%	0.0%	75%	75%	75%	90%
CSI Baltimore County	100%	75%	86%	70%	-6.7%	70%	70%	70%	90%
CCMS Prince George's County	92%	100%	88%	100%	0.0%	100%	100%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY09 Qtr 2	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	na	67%	64%	0.0%	64%	64%	64%	90%
NAFI 2, Baltimore City	na	na	0%	57%	0.0%	57%	57%	57%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	na	0.0%	#DIV/0!	0%	0%	90%
NAFI 5, Baltimore City	na	100%	50%	25%	-75.0%	25%	25%	25%	90%
NAFI 3, Central Region	na	0%	86%	100%	0.0%	100%	100%	100%	90%
CSI Baltimore County	86%	83%	100%	100%	20.0%	100%	100%	100%	90%
CCMS Prince George's County	80%	83%	88%	100%	20.0%	100%	100%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY09 Qtr 2	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	na	33%	91%	0.0%	91%	91%	91%	90%
NAFI 2, Baltimore City	na	na	0%	57%	0.0%	57%	57%	57%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	na	0.0%	#DIV/0!	0%	0%	90%
NAFI 5, Baltimore City	na	100%	0%	25%	-75.0%	25%	25%	25%	90%
NAFI 3, Central Region	na	0%	71%	50%	0.0%	50%	50%	50%	90%
CSI Baltimore County	100%	100%	93%	90%	-10.0%	90%	90%	90%	90%
CCMS Prince George's County	100%	83%	88%	100%	20.0%	100%	100%	100%	90%



# StateStat

## Department of Juvenile Services

### Comm. Sup.

**Probation, Diversion, Aftercare**

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Aug-09	Sep-09	Oct-09	Nov-09	Average		Minimum	Maximum	Total	
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	464.90	462.90	460.90	459.90	-0.2%	463	460	465		
Mandated CMS Staff (Incl. Contractual)*	441.00	444.50	442.50	444.50	0.5%	444	441	446		
New Youth Count	1116	1068	1035	869	-16.0%	1035	869	1174	6210	
Last Day of Month Youth Count	9921	9802	9726	9961	2.4%	9852	9575	10125		
Caseload: Staff Ratio (based on Youth)	22.5	22.1	22.0	22.4	2.0%	22.3	22.0	22.7		
Staff with > 30 Cases	104	97	106	99	-6.6%	102	96	109		
<b>Last Day of Month Youth Count</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	
Informal (pre-court)	2,388	2,226	2,162	2,140	-1.0%	2230	2024	2437		
Probation	5,321	5,255	5,222	5,186	-0.7%	5263	5159	5433	31,576	
Aftercare	2,552	2,578	2,579	2,582	0.1%	2569	2531	2593	15,415	
<b>Monthly Reported Contacts</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	
Informal Face-to-Face Contacts	973	900	854	874	2.3%	957	854	1184	4,785	
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7070	7848	8340	7710	-7.6%	7799	7070	8340	38,997	
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3223	3170	3100	3312	6.8%	3175	3070	3312	15,875	
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1287	1379	1386	1081	-22.0%	1317	1081	1452	6,585	
<b>INTENSIVE PROBATION (Non-VPI)</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	
Last Day of Month Youth Count	556	575	557	538	-3.4%	555	538	575		
New Cases	21	24	24	10	-58.3%	18	10	24	110	
Closed Cases	52	44	61	33	-45.9%	48	33	67	290	
Face-to-Face Contacts** (Intensive Only)	521	613	437	453	3.7%	506	437	613	2,528	
<b>INTENSIVE AFTERCARE (IAP Program)</b>	<b>Aug-09</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	
Last Day of Month Youth Count (ASSIST)	0	0	0	0	0.0%	1	0	5		
New Cases	0	0	0	0	0.0%	0	0	0	0	
Closed Cases	5	0	0	0	0.0%	2	0	5	9	
Face-to-Face Contacts (IAP)	0	0	0	0	0.0%	0	0	0	0	

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month



# StateStat

## Department of Juvenile Services

### Comm. Sup.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Target
<b>Percent of Cases Reviewed by Supervisor</b>	<b>88%</b>	<b>92%</b>	<b>93%</b>	<b>87%</b>	<b>-6.5%</b>	<b>88%</b>	<b>80%</b>	<b>93%</b>	<b>65</b>
Baltimore City Region	79%	85%	85%	80%	-5.9%	81%	74%	85%	65
Central Region	76%	92%	96%	89%	-7.3%	83%	67%	96%	80
Eastern Region	96%	93%	99%	91%	-8.1%	94%	85%	99%	75
Metro Region	97%	98%	94%	91%	-3.2%	93%	84%	98%	75
Southern Region	97%	95%	96%	86%	-10.4%	91%	81%	97%	75
Western Region	96%	94%	92%	93%	1.1%	94%	91%	98%	75



# StateStat

## Department of Juvenile Services Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
<b>Average Daily Population (Nightly Count)</b>	<b>299</b>	<b>296</b>	<b>310</b>	<b>265</b>	<b>-14.5%</b>	<b>303</b>	<b>265</b>	<b>332</b>	
Male	382	384	393	357	-9.2%	383	357	408	
Female	39	40	43	30	-30.2%	39	30	43	
White	45	43	46	37	-19.6%	44	37	46	
Black	359	359	367	324	-11.7%	356	324	380	
Hispanic	15	19	18	19	5.6%	18	15	19	
Other	2	3	5	7	40.0%	4	2	7	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
<b>Admissions</b>	<b>626</b>	<b>596</b>	<b>576</b>	<b>517</b>	<b>-10.2%</b>	<b>595</b>	<b>517</b>	<b>654</b>	<b>3571</b>
Male	560	505	496	457	-7.9%	522	457	570	3129
Female	66	91	80	60	-25.0%	74	60	91	442
White	90	83	80	48	-40.0%	77	48	90	464
Black	510	487	465	445	-4.3%	491	445	540	2943
Hispanic	24	22	21	16	-23.8%	21	16	24	127
Other/unknown	2	4	10	8	-20.0%	6	2	10	37
<b>Releases</b>	<b>645</b>	<b>615</b>	<b>554</b>	<b>594</b>	<b>7.2%</b>	<b>612</b>	<b>554</b>	<b>645</b>	<b>3674</b>
Male	564	533	469	527	12.4%	535	469	564	3212
Female	81	82	85	67	-21.2%	77	66	85	462
White	96	82	84	56	-33.3%	83	56	96	495
Black	526	506	447	511	14.3%	503	447	526	3016
Hispanic	18	24	17	16	-5.9%	21	16	30	126
Other/unknown	5	3	6	11	83.3%	6	3	11	37
Detention Average Length of Stay at Release	13.9	13.7	13.4	16.7	24.1%	15	13	17	
<b>Adult Detention Admissions</b>	<b>36</b>				<b>0.0%</b>	<b>36</b>	<b>36</b>	<b>36</b>	<b>108</b>

### DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
<b>Total Alternatives ADP</b>	<b>759</b>	<b>705</b>	<b>712</b>	<b>732</b>	<b>2.8%</b>	<b>747</b>	<b>705</b>	<b>791</b>	
Shelter ADP	53	41	39	38	-2.6%	50	38	75	
Evening Reporting including PACT-B.City	69	65	564	598	6.0%	238	65	598	
CD/EM	600	566	70	62	-11.4%	424	62	633	
Other Detention Alternatives (DRAP)	37	33	39	34	-12.8%	35	28	41	



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**PENDING PLACEMENT (in Secure Detn)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
<b>Average Daily Population (Nightly count)</b>	<b>140</b>	<b>142</b>	<b>147</b>	<b>152</b>	<b>3.4%</b>	<b>141</b>	<b>131</b>	<b>152</b>	
Male*	134	142	148	141	-4.7%	139	133	148	
Female	17	14	15	19	26.7%	17	14	19	
White	18	17	21	16	-23.8%	18	16	21	
Black	127	134	136	137	0.7%	131	125	137	
Hispanic	6	4	5	5	0.0%	6	4	7	
Other/unknown	0	1	1	2	100.0%	1	0	2	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
<b>Admissions to Pending Placement</b>	<b>143</b>	<b>150</b>	<b>120</b>	<b>122</b>	<b>1.7%</b>	<b>138</b>	<b>120</b>	<b>157</b>	<b>827</b>
Male	124	141	101	109	7.9%	122	101	141	730
Female	19	9	19	13	-31.6%	16	9	23	97
White	28	19	24	11	-54.2%	22	11	28	129
Black	110	130	89	109	22.5%	112	89	130	672
Hispanic	3	1	5	0	-100.0%	3	0	6	20
Other/unknown	2	0	2	2	0.0%	1	0	2	6
<b>Releases/Placements</b>	<b>144</b>	<b>132</b>	<b>126</b>	<b>144</b>	<b>14.3%</b>	<b>140</b>	<b>126</b>	<b>147</b>	<b>840</b>
Male	127	119	117	124	6.0%	124	117	130	746
Female	17	13	9	20	122.2%	16	9	20	94
White	29	18	23	19	-17.4%	23	18	30	139
Black	109	109	100	119	19.0%	112	100	123	670
Hispanic	6	4	1	4	300.0%	4	1	6	25
Other/unknown	0	1	2	2	0.0%	1	0	2	6
PP Average Length of Stay: Snapshot 1st of Mont	31.4	33.2	33.4	33.8	0.0	33	31	34	
PP Average Length of Stay at Release	31.1	32.5	35.8	37.6	0.1	34	31	38	



# StateStat

## Department of Juvenile Services

### Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
<b>Total Out Of Home Committed ADP</b>	<b>918</b>	<b>947</b>	<b>938</b>	<b>927</b>	<b>-1.2%</b>	<b>922</b>	<b>897</b>	<b>947</b>	
<b>State-Operated Committed</b>									
Average Daily Population (daily census)	221	230	228	224	-1.8%	226	221	230	
Admissions	60	54	37	58	56.8%	54	37	60	322
Releases	61	51	45	56	24.4%	55	45	61	328
Average Length of Stay at Release	121	104	106	142	34.1%	122	104	142	729
<b>Private, State-Licensed In-State Excluding shelter</b>									
Average Daily Population	603	620	614	606	-1.3%	601	579	620	
Admissions	105	76	89	74	-16.9%	101	74	139	606
Releases	91	99	85	79	-7.1%	99	79	134	593
Average Length of Stay at Release	155	164	158	167	5.5%	172	155	199	1030
<b>Out-of-State Placements*</b>									
Average Daily Population*	94	97	96	97	1.0%	96	93	100	
Secure	19	21	19	18	-5.3%	18	16	21	
Non-Secure	61	66	68	71	4.4%	64	58	71	
Staff Secure	16	13	11	12	9.1%	14	11	16	
Admissions	11	9	14	13	-7.1%	11	6	14	63
Releases	5	12	14	10	-28.6%	12	5	22	73
Average Length of Stay at Release	176	319	278	296	6.5%	264	176	319	

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Baseline
<b>Non-RTC Per Diem Population (first of month)</b>	<b>555</b>	<b>547</b>	<b>548</b>	<b>542</b>	<b>-1.1%</b>	<b>518</b>	<b>474</b>	<b>555</b>	<b>495</b>
Baltimore City	175	181	177	167	-5.6%	165	143	181	134
Central Region	71	68	62	66	6.5%	69	61	77	91
Western Region	32	34	35	32	-8.6%	36	32	43	38
Eastern Region	69	62	64	65	1.6%	59	50	70	57
Southern Region	75	70	74	72	-2.7%	77	70	84	71
Metro Region	133	132	136	140	2.9%	112	96	136	104

Private providers only.



# StateStat

## Department of Juvenile Services

### Resid. Placem.

**POST COMMITMENT RECIDIVISM RATE**

	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS			
	FY2005	FY2006	FY2007	FY2008		Average	Minimum	Maximum	Total
<b>Cohort of Youth Released</b>	<b>2,236</b>	<b>1,848</b>	<b>1,821</b>	<b>1,702</b>					
<b>AFTER ONE YEAR</b>									
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%	
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%	
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%	
<b>AFTER TWO YEARS</b>									
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%	
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%	
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%	
<b>AFTER THREE YEARS</b>									
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%	
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%	
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%	



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
<b>Privately Operated</b>									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	7.53	7.22	7.27	7.64	5.1%	7.38	7.22	7.64	6
BCJJC	7.47	7.23	7.00	7.81	11.6%	7.35	7.00	7.81	6
Cheltenham	9.18	8.13	8.86	8.99	1.5%	8.69	8.13	9.18	6
LESCC	13.77	11.22	10.20	12.05	18.1%	11.12	8.35	13.77	6
WMC	6.17	7.78	6.17	7.08	14.7%	6.70	6.17	7.78	6
Carter	5.10	4.42	4.01	4.74	18.2%	4.33	3.40	5.10	6
Noyes	7.40	8.72	8.23	8.72	6.0%	8.29	7.40	8.72	6
Hickey	8.11	7.56	7.45	9.12	22.4%	8.02	7.45	9.12	6
Waxter	8.08	6.38	6.56	6.28	-4.3%	7.10	6.28	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	TBD
Schaefer	7.65	6.80	5.95	2.55	-57.1%	6.21	2.55	8.08	TBD
Youth Centers	8.50	8.32	8.61	8.56	-0.6%	8.52	8.32	8.61	TBD
Victor Cullen	3.01	3.18	3.60	3.50	-2.8%	3.28	3.01	3.60	TBD



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>8/11/2009</b>	<b>7%</b>	<b>41%</b>	<b>44%</b>	<b>8%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	5%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	53%	35%	3%
<b>Carter</b>	10/16/2008	16%	48%	29%	7%
<b>Carter</b>	1/7/2008	0%	6%	41%	53%
<b>Hickey</b>	6/12/2009	11%	71%	11%	8%
<b>Hickey</b>	6/5/2008	5%	61%	30%	5%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMCC</b>	7/17/2008	11%	39%	36%	14%
<b>WMCC</b>	8/11/2009	18%	39.5%	39.5%	3%



Department of Juvenile Services  
Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Capac.
	Days	30	31	30	31				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,410</b>	<b>1,426</b>	<b>1,434</b>	<b>1,362</b>	<b>-5.0%</b>	<b>1409</b>	<b>1362</b>	<b>1,434</b>	
<b>Total State-Run</b>	<b>665</b>	<b>672</b>	<b>689</b>	<b>646</b>	<b>-6.2%</b>	<b>673</b>	<b>646</b>	<b>689</b>	<b>793</b>
BCJJC	114	110	117	109	-7.0%	114	109	121	120
Cheltenham	137	131	137	125	-8.6%	133	125	140	115
LESCC	24	23	24	22	-6.8%	24	22	26	24
WMC	24	25	24	22	-8.4%	24	22	26	24
Carter	12	13	13	13	-3.5%	13	12	14	27
Noyes	49	53	50	54	7.0%	51	49	54	57
Hickey	82	85	89	77	-13.5%	85	77	89	72
Waxter	33	34	37	28	-24.3%	35	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	16	14	11	6	-45.5%	14	6	18	19
Youth Centers	138	149	151	149	-1.3%	144	138	151	164
Victor Cullen	35	35	35	41	17.1%	36	32	41	48
<b>Privately Operated</b>	<b>745</b>	<b>754</b>	<b>745</b>	<b>716</b>	<b>-3.9%</b>	<b>736</b>	<b>716</b>	<b>754</b>	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	651	657	649	619	-4.6%	640	619	657	
Out of State Per Diems	94	97	96	97	1.0%	96	93	100	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

ESCAPES/AWOL	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>47</b>	<b>50</b>	<b>44</b>	<b>47</b>	<b>6.8%</b>	<b>54</b>	<b>44</b>	<b>78</b>	<b>325</b>	<b>0</b>
<b>Total State-Run</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>100.0%</b>	<b>4</b>	<b>1</b>	<b>8</b>	<b>23</b>	<b>0</b>
BCJJC	0	1	0	0	0.0%	0	0	1	1	0
Cheltenham	0	2	0	0	0.0%	1	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	1	0.0%	0	0	1	2	0
Noyes	1	0	0	0	0.0%	0	0	1	1	0
Hickey	0	0	0	0	0.0%	0	0	1	1	0
Waxter	0	1	0	0	0.0%	1	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	1	1	1	0.0%	1	1	1	6	0
Victor Cullen	2	0	0	0	0.0%	1	0	2	5	0
<b>Privately Operated</b>	<b>43</b>	<b>45</b>	<b>43</b>	<b>45</b>	<b>4.7%</b>	<b>50</b>	<b>43</b>	<b>70</b>	<b>302</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	43	44	41	44	7.3%	49	41	67	293	0
Out of State Per Diems	0	1	2	1	-50.0%	2	0	3	9	0



Department of Juvenile Services  
Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.28</b>	<b>0.22</b>	<b>0.24</b>	<b>0.23</b>	<b>-5.9%</b>	<b>0.26</b>	<b>0.22</b>	<b>0.31</b>	<b>1.56</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.46</b>	<b>0.37</b>	<b>0.41</b>	<b>0.37</b>	<b>-9.0%</b>	<b>0.45</b>	<b>0.37</b>	<b>0.55</b>	<b>2.69</b>	<b>TBD</b>
BCJJC	1.08	0.79	1.05	0.80	-24.0%	1.13	0.79	1.55	6.75	TBD
Cheltenham	0.32	0.37	0.15	0.26	76.4%	0.31	0.15	0.49	1.86	TBD
LESCC	0.00	0.14	0.55	0.57	3.9%	0.23	0.00	0.57	1.39	TBD
WMC	0.82	0.51	0.42	0.45	5.7%	0.56	0.42	0.82	3.34	TBD
Carter	0.00	0.25	0.00	0.00	0.0%	0.12	0.00	0.50	0.74	TBD
Noyes	0.81	0.31	0.93	0.48	-48.3%	0.74	0.31	1.20	4.44	TBD
Hickey	0.53	0.42	0.34	0.38	11.9%	0.43	0.34	0.53	2.58	TBD
Waxter	0.40	0.85	0.54	0.92	70.5%	0.48	0.08	0.92	2.89	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.12	0.09	0.07	0.06	-1.9%	0.10	0.06	0.14	0.57	TBD
Victor Cullen	0.19	0.09	0.29	0.24	-17.4%	0.22	0.09	0.40	1.30	TBD
<b>Privately Operated</b>	<b>0.12</b>	<b>0.08</b>	<b>0.09</b>	<b>0.10</b>	<b>10.8%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.12</b>	<b>0.51</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.12	0.08	0.09	0.10	19.4%	0.09	0.06	0.12	0.52	TBD
Out of State Per Diems	0.11	0.03	0.10	0.07	-36.1%	0.09	0.03	0.11	0.51	TBD

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAPPY Rate</b>	<b>0.43</b>	<b>0.35</b>	<b>0.39</b>	<b>0.27</b>	<b>-31.7%</b>	<b>0.38</b>	<b>0.27</b>	<b>0.45</b>	<b>2.28</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.63</b>	<b>0.50</b>	<b>0.59</b>	<b>0.37</b>	<b>-36.9%</b>	<b>0.56</b>	<b>0.37</b>	<b>0.67</b>	<b>3.38</b>	<b>TBD</b>
BCJJC	1.49	1.32	1.42	0.74	-47.9%	1.40	0.74	1.89	8.38	TBD
Cheltenham	0.49	0.47	0.32	0.18	-43.0%	0.40	0.18	0.69	2.37	TBD
LESCC	0.14	0.96	1.38	0.57	-58.4%	0.55	0.12	1.38	3.31	TBD
WMC	0.68	0.63	0.42	0.45	5.7%	0.51	0.37	0.68	3.08	TBD
Carter	0.00	0.00	0.75	0.75	0.2%	0.41	0.00	0.75	2.46	TBD
Noyes	0.81	0.31	0.73	0.54	-26.0%	0.67	0.31	0.95	4.04	TBD
Hickey	0.61	0.34	0.60	0.50	-16.1%	0.54	0.34	0.76	3.23	TBD
Waxter	1.41	0.66	0.45	0.35	-23.3%	0.81	0.35	1.41	4.86	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.12	0.09	0.13	0.11	-18.3%	0.11	0.07	0.14	0.66	TBD
Victor Cullen	0.29	0.37	0.38	0.24	-38.0%	0.32	0.24	0.38	1.94	TBD
<b>Privately Operated</b>	<b>0.25</b>	<b>0.21</b>	<b>0.21</b>	<b>0.17</b>	<b>-16.8%</b>	<b>0.21</b>	<b>0.17</b>	<b>0.25</b>	<b>1.28</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.25	0.22	0.21	0.17	-18.3%	0.22	0.17	0.26	1.33	TBD
Out of State Per Diems	0.25	0.13	0.17	0.17	-4.2%	0.15	0.10	0.25	0.92	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.11</b>	<b>0.10</b>	<b>0.09</b>	<b>0.07</b>	<b>-28.7%</b>	<b>0.09</b>	<b>0.07</b>	<b>0.11</b>	<b>0.57</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.11</b>	<b>0.13</b>	<b>0.06</b>	<b>0.07</b>	<b>19.0%</b>	<b>0.10</b>	<b>0.06</b>	<b>0.13</b>	<b>0.61</b>	<b>TBD</b>
BCJJC	0.20	0.15	0.14	0.12	-16.7%	0.18	0.12	0.24	1.08	TBD
Cheltenham	0.07	0.15	0.00	0.03	0.0%	0.06	0.00	0.15	0.34	TBD
LESCC	0.14	0.55	0.00	0.14	0.0%	0.14	0.00	0.55	0.83	TBD
WMC	0.27	0.13	0.14	0.45	217.0%	0.21	0.12	0.45	1.24	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.14	0.37	0.00	0.12	0.0%	0.13	0.00	0.37	0.75	TBD
Hickey	0.12	0.00	0.11	0.00	-100.0%	0.06	0.00	0.12	0.38	TBD
Waxter	0.30	0.38	0.09	0.35	283.6%	0.34	0.09	0.74	2.02	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.02	0.00	-100.0%	0.02	0.00	0.05	0.11	TBD
Victor Cullen	0.10	0.18	0.19	0.08	-58.7%	0.17	0.08	0.30	1.04	TBD
<b>Privately Operated</b>	<b>0.11</b>	<b>0.07</b>	<b>0.12</b>	<b>0.06</b>	<b>-51.5%</b>	<b>0.09</b>	<b>0.06</b>	<b>0.12</b>	<b>0.53</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.09	0.07	0.11	0.06	-44.7%	0.08	0.05	0.11	0.47	TBD
Out of State Per Diems	0.25	0.07	0.17	0.03	-80.8%	0.16	0.03	0.35	0.95	TBD

**Group Disturbance - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.04</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>16.4%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>	<b>0.17</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.08</b>	<b>0.04</b>	<b>0.03</b>	<b>0.03</b>	<b>-11.6%</b>	<b>0.05</b>	<b>0.03</b>	<b>0.09</b>	<b>0.32</b>	<b>TBD</b>
BCJJC	0.41	0.15	0.11	0.12	4.1%	0.22	0.11	0.42	1.34	TBD
Cheltenham	0.02	0.05	0.02	0.00	-100.0%	0.03	0.00	0.07	0.17	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.04	0.00	0.25	0.25	TBD
Noyes	0.00	0.06	0.07	0.00	-100.0%	0.05	0.00	0.19	0.32	TBD
Hickey	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Waxter	0.10	0.09	0.00	0.23	0.0%	0.07	0.00	0.23	0.43	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.10	0.00	-100.0%	0.03	0.00	0.10	0.20	TBD
<b>Privately Operated</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.03</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.01	0.0%	0.00	0.00	0.01	0.03	TBD
Out of State Per Diems	0.04	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.04	TBD



Department of Juvenile Services  
Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.23</b>	<b>0.18</b>	<b>0.18</b>	<b>0.17</b>	<b>-6.2%</b>	<b>0.21</b>	<b>0.17</b>	<b>0.28</b>	<b>1.24</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>0.42</b>	<b>0.37</b>	<b>0.33</b>	<b>0.32</b>	<b>-2.8%</b>	<b>0.40</b>	<b>0.32</b>	<b>0.55</b>	<b>2.41</b>	<b>TBD</b>
BCJJC	1.46	1.79	1.56	1.60	2.2%	1.80	1.46	2.40	10.83	TBD
Cheltenham	0.05	0.07	0.00	0.00	0.0%	0.04	0.00	0.07	0.22	TBD
LESCC	0.00	0.14	0.14	0.00	-100.0%	0.05	0.00	0.14	0.28	TBD
WMC	0.96	0.13	0.42	0.60	40.9%	0.50	0.13	0.96	3.00	TBD
Carter	0.00	0.00	0.25	0.00	-100.0%	0.12	0.00	0.50	0.75	TBD
Noyes	0.27	0.18	0.20	0.06	-69.8%	0.19	0.06	0.38	1.16	TBD
Hickey	0.41	0.08	0.11	0.08	-25.4%	0.17	0.08	0.41	1.04	TBD
Waxter	1.11	0.57	0.27	0.46	70.5%	0.56	0.27	1.11	3.37	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.09	0.09	TBD
<b>Privately Operated</b>	<b>0.05</b>	<b>0.02</b>	<b>0.03</b>	<b>0.02</b>	<b>-28.1%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.05</b>	<b>0.17</b>	<b>TBD</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.01	0.03	0.02	-18.8%	0.03	0.01	0.06	0.15	TBD
Out of State Per Diems	0.04	0.03	0.07	0.03	-52.1%	0.05	0.03	0.07	0.27	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.64</b>	<b>0.54</b>	<b>0.57</b>	<b>0.46</b>	<b>-18.8%</b>	<b>0.57</b>	<b>0.46</b>	<b>0.64</b>	<b>3.44</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>1.01</b>	<b>0.88</b>	<b>0.83</b>	<b>0.68</b>	<b>-17.4%</b>	<b>0.90</b>	<b>0.68</b>	<b>1.02</b>	<b>5.38</b>	<b>TBD</b>
BCJJC	2.30	2.20	2.02	1.45	-28.2%	2.29	1.45	3.28	13.72	TBD
Cheltenham	0.71	0.77	0.32	0.26	-18.6%	0.51	0.23	0.79	3.07	TBD
LESCC	0.55	1.24	1.38	1.29	-6.5%	0.87	0.26	1.38	5.22	TBD
WMC	2.46	1.01	1.56	2.24	44.1%	1.76	1.01	2.46	10.55	TBD
Carter	0.00	0.25	1.50	0.50	-66.6%	0.62	0.00	1.50	3.70	TBD
Noyes	1.08	0.74	0.66	0.54	-18.6%	0.80	0.54	1.08	4.81	TBD
Hickey	0.73	0.46	0.67	0.50	-25.4%	0.52	0.30	0.73	3.14	TBD
Waxter	2.32	1.71	1.17	1.61	37.7%	1.72	1.17	2.32	10.29	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.14	0.19	0.29	0.28	-1.9%	0.23	0.14	0.29	1.37	TBD
Victor Cullen	0.76	0.83	0.57	0.31	-44.9%	0.70	0.31	0.92	4.21	TBD
<b>Privately Operated</b>	<b>0.32</b>	<b>0.23</b>	<b>0.34</b>	<b>0.27</b>	<b>-20.8%</b>	<b>0.28</b>	<b>0.23</b>	<b>0.34</b>	<b>1.67</b>	<b>TBD</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.27	0.19	0.26	0.22	-14.5%	0.23	0.14	0.27	1.35	TBD
Out of State Per Diems	0.67	0.50	0.83	0.53	-36.1%	0.63	0.28	0.97	3.78	TBD



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Raw Numbers for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>118</b>	<b>96</b>	<b>105</b>	<b>97</b>	<b>-7.6%</b>	<b>112</b>	<b>96</b>	<b>134</b>	<b>673</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>92</b>	<b>78</b>	<b>85</b>	<b>75</b>	<b>-11.8%</b>	<b>93</b>	<b>75</b>	<b>118</b>	<b>557</b>	<b>TBD</b>
BCJJC	37	27	37	27	-27.0%	40	27	58	239	TBD
Cheltenham	13	15	6	10	66.7%	13	6	20	76	TBD
LESCC	0	1	4	4	0.0%	2	0	4	10	TBD
WMC	6	4	3	3	0.0%	4	3	6	25	TBD
Carter	0	1	0	0	0.0%	1	0	2	3	TBD
Noyes	12	5	14	8	-42.9%	12	5	19	69	TBD
Hickey	13	11	9	9	0.0%	11	9	14	67	TBD
Waxter	4	9	6	8	33.3%	5	1	9	29	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	5	4	3	3	0.0%	4	3	6	25	TBD
Victor Cullen	2	1	3	3	0.0%	2	1	4	14	TBD
<b>Privately Operated</b>	<b>26</b>	<b>18</b>	<b>20</b>	<b>22</b>	<b>10.0%</b>	<b>19</b>	<b>14</b>	<b>26</b>	<b>116</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	23	17	17	20	17.6%	17	11	23	101	TBD
Out of State Per Diems	3	1	3	2	-33.3%	3	1	3	15	TBD

**Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>181</b>	<b>154</b>	<b>167</b>	<b>112</b>	<b>-32.9%</b>	<b>165</b>	<b>112</b>	<b>197</b>	<b>987</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>126</b>	<b>105</b>	<b>121</b>	<b>74</b>	<b>-38.8%</b>	<b>117</b>	<b>74</b>	<b>144</b>	<b>699</b>	<b>TBD</b>
BCJJC	51	45	50	25	-50.0%	49	25	71	296	TBD
Cheltenham	20	19	13	7	-46.2%	16	7	28	97	TBD
LESCC	1	7	10	4	-60.0%	4	1	10	24	TBD
WMC	5	5	3	3	0.0%	4	3	5	23	TBD
Carter	0	0	3	3	0.0%	3	2	3	10	TBD
Noyes	12	5	11	9	-18.2%	11	5	15	63	TBD
Hickey	15	9	16	12	-25.0%	14	9	21	84	TBD
Waxter	14	7	5	3	-40.0%	9	3	14	52	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	5	4	6	5	-16.7%	5	3	6	29	TBD
Victor Cullen	3	4	4	3	-25.0%	4	3	4	21	TBD
<b>Privately Operated</b>	<b>55</b>	<b>49</b>	<b>46</b>	<b>38</b>	<b>-17.4%</b>	<b>48</b>	<b>38</b>	<b>55</b>	<b>288</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	48	45	41	33	-19.5%	44	33	50	261	TBD
Out of State Per Diems	7	4	5	5	0.0%	5	3	7	27	TBD



# StateStat

## Department of Juvenile Services Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>46</b>	<b>44</b>	<b>40</b>	<b>28</b>	<b>-30.0%</b>	<b>41</b>	<b>28</b>	<b>47</b>	<b>246</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>22</b>	<b>28</b>	<b>13</b>	<b>15</b>	<b>15.4%</b>	<b>21</b>	<b>13</b>	<b>28</b>	<b>126</b>	<b>TBD</b>
BCJJC	7	5	5	4	-20.0%	6	4	9	38	TBD
Cheltenham	3	6	0	1	0.0%	2	0	6	14	TBD
LESCC	1	4	0	1	0.0%	1	0	4	6	TBD
WMC	2	1	1	3	200.0%	2	1	3	9	TBD
Carter	0	0	0	0	0.0%	0	0	0	0	TBD
Noyes	2	6	0	2	0.0%	2	0	6	12	TBD
Hickey	3	0	3	0	-100.0%	2	0	3	10	TBD
Waxter	3	4	1	3	200.0%	4	1	8	21	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	1	0	-100.0%	1	0	2	5	TBD
Victor Cullen	1	2	2	1	-50.0%	2	1	3	11	TBD
<b>Privately Operated</b>	<b>24</b>	<b>16</b>	<b>27</b>	<b>13</b>	<b>-51.9%</b>	<b>20</b>	<b>13</b>	<b>27</b>	<b>120</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	17	14	22	12	-45.5%	15	10	22	92	TBD
Out of State Per Diems	7	2	5	1	-80.0%	5	1	11	28	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>17</b>	<b>10</b>	<b>7</b>	<b>8</b>	<b>14.3%</b>	<b>12</b>	<b>7</b>	<b>20</b>	<b>72</b>	<b>TBD</b>
<b>Total State-Run</b>	<b>16</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>-14.3%</b>	<b>11</b>	<b>6</b>	<b>19</b>	<b>66</b>	<b>TBD</b>
BCJJC	14	5	4	4	0.0%	8	4	15	47	TBD
Cheltenham	1	2	1	0	-100.0%	1	0	3	7	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	1	1	0	-100.0%	1	0	3	5	TBD
Hickey	0	0	0	0	0.0%	0	0	0	0	TBD
Waxter	1	1	0	2	0.0%	1	0	2	4	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	1	0	-100.0%	0	0	1	2	TBD
<b>Privately Operated</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0.0%</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>6</b>	<b>TBD</b>
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	0	1	0	2	0.0%	1	0	2	5	TBD
Out of State Per Diems	1	0	0	0	0.0%	0	0	1	1	TBD



## Department of Juvenile Services Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
<b>TOTAL</b>	<b>96</b>	<b>81</b>	<b>76</b>	<b>70</b>	<b>-7.9%</b>	<b>90</b>	<b>70</b>	<b>123</b>	<b>537</b>	<b>TBD</b>	
<b>Total State-Run</b>	<b>84</b>	<b>77</b>	<b>69</b>	<b>65</b>	<b>-5.8%</b>	<b>83</b>	<b>65</b>	<b>117</b>	<b>499</b>	<b>TBD</b>	
BCJJC	50	61	55	54	-1.8%	64	50	90	382	TBD	
Cheltenham	2	3	0	0	0.0%	2	0	3	9	TBD	
LESCC	0	1	1	0	-100.0%	0	0	1	2	TBD	
WMC	7	1	3	4	33.3%	4	1	7	22	TBD	
Carter	0	0	1	0	-100.0%	1	0	2	3	TBD	
Noyes	4	3	3	1	-66.7%	3	1	6	18	TBD	
Hickey	10	2	3	2	-33.3%	5	2	10	27	TBD	
Waxter	11	6	3	4	33.3%	6	3	11	35	TBD	
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD	
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD	
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD	
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD	
<b>Privately Operated</b>	<b>12</b>	<b>4</b>	<b>7</b>	<b>5</b>	<b>-28.6%</b>	<b>6</b>	<b>4</b>	<b>12</b>	<b>38</b>	<b>TBD</b>	
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD	
In State Per Diems (Incl. Shelt.)	11	3	5	4	-20.0%	5	3	11	30	TBD	
Out of State Per Diems	1	1	2	1	-50.0%	1	1	2	8	TBD	

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
<b>TOTAL</b>	<b>272</b>	<b>238</b>	<b>246</b>	<b>196</b>	<b>-20.3%</b>	<b>248</b>	<b>196</b>	<b>273</b>	<b>1489</b>	<b>TBD</b>	
<b>Total State-Run</b>	<b>201</b>	<b>184</b>	<b>171</b>	<b>137</b>	<b>-19.9%</b>	<b>185</b>	<b>137</b>	<b>215</b>	<b>1112</b>	<b>TBD</b>	
BCJJC	79	75	71	49	-31.0%	81	49	123	485	TBD	
Cheltenham	29	31	13	10	-23.1%	21	10	32	125	TBD	
LESCC	4	9	10	9	-10.0%	6	2	10	38	TBD	
WMC	18	8	11	15	36.4%	13	8	18	78	TBD	
Carter	0	1	6	2	-66.7%	3	0	6	15	TBD	
Noyes	16	12	10	9	-10.0%	13	9	16	75	TBD	
Hickey	18	12	18	12	-33.3%	14	8	18	81	TBD	
Waxter	23	18	13	14	7.7%	18	13	26	109	TBD	
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD	
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD	
Youth Centers	6	9	13	13	0.0%	10	6	13	61	TBD	
Victor Cullen	8	9	6	4	-33.3%	8	4	10	45	TBD	
<b>Privately Operated</b>	<b>71</b>	<b>54</b>	<b>75</b>	<b>59</b>	<b>-21.3%</b>	<b>63</b>	<b>54</b>	<b>75</b>	<b>377</b>	<b>TBD</b>	
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD	
In State Per Diems (Incl. Shelt.)	52	39	51	43	-15.7%	44	28	52	265	TBD	
Out of State Per Diems	19	15	24	16	-33.3%	19	8	30	112	TBD	



# StateStat

## Department of Juvenile Services

### Pending Placement

#### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Oct-09	Nov-09	Dec-09	Jan-09		Average	Minimum	Maximum
<b>Total</b>	<b>136</b>	<b>155</b>	<b>169</b>	<b>144</b>	<b>-15%</b>	146	133	169
<=1 Month	81	95	92	84	-9%	88	75	101
<=2 Months	33	33	52	28	-46%	33	22	52
<=3 Months	14	18	13	22	69%	15	10	22
<=4 Months	5	7	8	7	-13%	7	5	9
<=5 Months	1	2	2	3	50%	2	0	5
<=6 Months	0	0	2	0	-100%	1	0	4
> 6 Months	2	0	0	0	0%	0	0	2
<b>BCJJC</b>	<b>33</b>	<b>41</b>	<b>42</b>	<b>44</b>	<b>5%</b>	38	29	45
<=1 Month	19	25	17	29	71%	20	9	29
<=2 Months	7	9	16	5	-69%	9	5	16
<=3 Months	4	2	6	7	17%	5	2	7
<=4 Months	2	4	0	3	0%	3	0	5
<=5 Months	0	1	2	0	-100%	1	0	2
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	1	0	0	0	0%	0	0	1
<b>Carter</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>5</b>	<b>-38%</b>	6	3	8
<=1 Month	5	5	4	2	-50%	4	2	5
<=2 Months	2	1	3	2	-33%	1	0	3
<=3 Months	0	0	1	1	0%	0	0	1
<=4 Months	0	0	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Cheltenham</b>	<b>38</b>	<b>41</b>	<b>41</b>	<b>30</b>	<b>-27%</b>	39	30	46
<=1 Month	22	29	25	18	-28%	25	18	32
<=2 Months	8	7	15	6	-60%	8	6	15
<=3 Months	5	4	0	5	0%	4	0	7
<=4 Months	1	1	1	0	-100%	1	0	3
<=5 Months	1	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	1	0	0	0	0%	0	0	1



# StateStat

## Department of Juvenile Services

### Pending Placement

#### Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Oct-09	Nov-09	Dec-09	Jan-09		Average	Minimum	Maximum
<b>Hickey</b>	<b>19</b>	<b>29</b>	<b>32</b>	<b>31</b>	<b>-3%</b>	24	17	32
<=1 Month	12	18	14	17	21%	15	12	18
<=2 Months	7	5	10	6	-40%	5	2	10
<=3 Months	0	6	4	4	0%	2	0	6
<=4 Months	0	0	4	3	-25%	1	0	4
<=5 Months	0	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Lower Shore</b>	<b>5</b>	<b>10</b>	<b>13</b>	<b>7</b>	<b>-46%</b>	9	5	13
<=1 Month	2	5	8	3	-63%	6	2	9
<=2 Months	1	2	3	3	0%	2	1	3
<=3 Months	1	1	0	1	0%	1	0	2
<=4 Months	1	1	1	0	-100%	0	0	1
<=5 Months	0	1	0	0	0%	0	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
<b>Noyes</b>	<b>24</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>-6%</b>	17	11	24
<=1 Month	17	6	13	11	-15%	11	6	17
<=2 Months	4	7	1	3	200%	4	1	7
<=3 Months	3	3	1	1	0%	2	0	3
<=4 Months	0	1	2	0	-100%	1	0	2
<=5 Months	0	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>Waxter</b>	<b>6</b>	<b>6</b>	<b>12</b>	<b>8</b>	<b>-33%</b>	8	6	12
<=1 Month	2	4	9	2	-78%	5	2	9
<=2 Months	3	1	2	3	50%	2	0	3
<=3 Months	1	1	1	2	100%	1	0	2
<=4 Months	0	0	0	1	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
<b>WMC</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>-25%</b>	4	3	5
<=1 Month	2	3	2	2	0%	3	2	3
<=2 Months	1	1	2	0	-100%	1	0	2
<=3 Months	0	1	0	1	0%	0	0	1

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Jan 2010)

### GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	Tracked in template	Increase to 245 as of Dec 2009	OT (94%)

### GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
<b>A. Enhance Law Enforcement Efforts</b>					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	182/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
<b>B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community</b>					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	317 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	87%	OT
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)</b>					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011)</b>					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non-secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
<b>E. Increase the Number of Youth Leaving DJS Facilities with Mentors (Target needed)</b>					OT
Mentor project in Baltimore City	Develop	11/09	(9 of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09	(5 of youth w/ mentors)	UMD mentoring as of September 2009	A
<b>G. Improve integration of child serving agency activities (GOC)</b>					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashborad signed on 10/28/09	OT

<b>Extent to which Agency has submitted a sufficient number of substantive actions:</b>		OT
<b>Extent to which Agency has submitted adequate plans/baseline info:</b>		B
<b>Extent to which Agency has completed its actions (in the aggregate):</b>		OT

<b>Assesment Key</b>	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule