

Volume 4, Number 13



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

MBE_Summary

Division of Pretrial Detention and Services: Acting Commissioner Randall Watson

DPDS_Staffing_Summary

SickLeave_OTDetail

IWIF

Safety_Summary

Division of Parole and Probation: Director Patrick McGee

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Containment_Arrests

MD_OffendersArrested_DC

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Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

ArrestOffenses_DNA

Criminal Injuries Compensation Board: Executive Director - Robin Woolford

CICB

Pretrial Release Services Program: Executive Director - Robert Weisengoff

PRSP



Department of Public Safety & Correctional Services
StateStat

Reporting Period: December 2009

Management Team

Administration: G. Lawrence Franklin
 Capital Programs: David N. Bezanson
 Chief of Staff: Thomasina Hiers

Gary D. Maynard, Secretary
 Appointed January 2007

MBE CONTRACT ACTIVITY

Nov-09

Goal Achieved: **30.28%**

Waivers: **0**

Goal Achieved: **18.70%**

Waivers: **0**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Sept 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$9,855,267.60	\$2,098,896.76 21.30%	\$2,050,442.95 20.81%	\$361,314.61 3.67%	\$4,510,654.32	45.77%	\$99,507,361.48	\$9,069,738.67 9%	\$14,346,611.63 14%	\$1,544,131.10 2%	\$24,960,481.40	25.08%
Awards Totals	\$4,564,342.73	\$97,569.40 2.14%	\$1,234,664.23 27.05%	\$49,709.40 1.09%	\$1,381,943.03	30.28%	\$92,362,084.55	\$14,648,654.31 15.86%	\$2,361,461.33 2.56%	\$265,160.80 0.29%	\$17,275,276.44	18.70%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$146,850.82	\$800.00	\$48,441.00	\$0.00	\$49,241.00	33.53%
Construction	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$270,650.00	\$130,000.00	\$133,900.00	\$0.00	\$263,900.00	97.51%
Construction Related	\$2,444,366.00	\$72,883.00	\$867,652.00	\$0.00	\$940,535.00	38.48%	\$2,718,906.00	\$321,083.00	\$893,992.00	\$0.00	\$1,215,075.00	44.69%
Maintenance	\$104,304.00	\$16,041.00	\$0.00	\$0.00	\$16,041.00	15.38%	\$1,354,471.77	\$110,647.00	\$35,685.00	\$0.00	\$146,332.00	10.80%
Services	\$552,155.51	\$0.00	\$302,018.00	\$33,204.00	\$335,222.00	60.71%	\$75,444,500.60	\$13,710,776.00	\$427,323.00	\$165,451.00	\$14,303,550.00	18.96%
Supplies and Equipment	\$369,541.00	\$2,354.00	\$0.00	\$0.00	\$2,354.00	0.64%	\$3,207,235.69	\$7,596.00	\$197,174.36	\$3,825.00	\$208,595.36	6.50%
IT Services	\$74,798.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,017,727.36	\$138,774.00	\$15,000.00	\$0.00	\$153,774.00	7.62%
IT Supplies and Equipment	\$166,952.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,208,504.00	\$149,452.00	\$160,885.00	\$0.00	\$310,337.00	14.05%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$817,801.00	\$5,691.00	\$56,732.00	\$16,100.00	\$78,523.00	9.60%	\$4,551,721.00	\$41,689.00	\$305,414.00	\$90,820.00	\$437,923.00	9.62%
Direct Vouchers	\$33,725.22	\$600.40	\$8,262.23	\$405.40	\$9,268.03	27.48%	\$441,517.31	\$37,837.31	\$143,646.97	\$5,064.80	\$186,549.08	42.25%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$10,466,394	\$959,314	10	9.17%	\$103,183,852	\$4,433,376	103	4.30%



STATESTAT
 DPSCS: SUMMARY - DPDS
 REPORTING PERIOD: December 2009

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Sep-09	Oct-09	Nov-09	Dec-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Interviewed	327	274	191	172	319	3,829	2,568	3,807	3,577	4,118
CO-I Tested	632	567	461	455	644	7,722	3,036	5,757	5,297	7,277

BCDC	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Sep-09	Oct-09	Nov-09	Dec-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	682	682	682	682	682	0.0%	670	687	686	686
Vacant PINs CO I-II-III	5	9	6	2	5	-66.7%	30	35	23	18
Total Inmates	2,664	2,640	2,660	2,524	2,656	-5.1%			2,867	2,691

	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Sep-09	Oct-09	Nov-09	Dec-09	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	1	0	6	3	5	63	120	145	142	106
Attrition	Sep-09	Oct-09	Nov-09	Dec-09	FYTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	4	5	4	0	3	18	99	139	92	68
Staff Terminated	Sep-09	Oct-09	Nov-09	Dec-09	CYTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	1	1	0	1	7	2	1	6	7
CO-III	0	0	0	0	0	1	1	0	2	1
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	1	0	1
Total	0	0	1	0	0	8	3	2	8	9
Staffing Needs	Sep-09	Oct-09	Nov-09	Dec-09	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		n/a	11	0	0
Total CO I-II-III Vacancies	5	9	6	2	5		30	35	23	18
Total Vacancies-All Classifications	8	13	10	6	9		65	62	48	29
Total PINs-All Classifications	858	858	858	858	858		864	878	873	867

CBIF	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Sep-09	Oct-09	Nov-09	Dec-09	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	407	407	407		407	-100.0%	368	399	411	411
Vacant PINs CO I-II-III	1	3	3		3	-100.0%	19	26	13	11
Total Inmates	950	908	928	800	908	-13.8%			929	943

	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Sep-09	Oct-09	Nov-09	Dec-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	3	0	3	3	3	40	92	62	88	56
Attrition	Sep-09	Oct-09	Nov-09	Dec-09	FY YTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	2	1	3	10	4	22	61	43	44	39
Staff Terminated	Sep-09	Oct-09	Nov-09	Dec-09	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	1	0	0	0	0
CO-II	1	1	0	8	1	14	7	1	1	5
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	1
Total	1	1	0	8	0	15	8	1	1	6
Staffing Needs	Sep-09	Oct-09	Nov-09	Dec-09	FYTD AVG		FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0		0		0	0
Total CO I-II-III Vacancies	1	3	3	10	4		19		13	11
Total Vacancies-All Classifications	6	8	10	16	10		35		33	27
Total PINs-All Classifications	555	555	555	555	556		544		581	574



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DPSCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 12/29/2009

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods	
	Period Ending Date				% Chg	CY Periods	CY07	CY08
	11/17/09	12/01/09	12/15/09	12/29/09				
Hours	3,289	3,750	3,711	5,825	57%	26		85,269

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Pay				3rd & 4th Period		Yearly Reporting Periods	
	Period Ending Date				% Chg	CY Periods	CY07	CY08
	11/17/09	12/01/09	12/15/09	12/29/09				
Hours	1,546	1,916	2,324	3,037	31%	26		51,567

BCDC										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	11/17/09	12/01/09	12/15/09	12/29/09						
OT (Dollars)	\$172,189	\$159,601	\$168,533	\$177,509	\$173,977	\$2,292,525	\$7,789,874	\$6,418,825	\$4,860,993	\$4,495,615
OT (Staff Days)	689	640	676	706	680	9,518	32,825	25,925	19,853	
Secondary Medical (Staff Days)	235	286	298	347	243	3,399			5,442	
SAP (Staff Days)	835	870	852	942	856	11,987			24,340	

CBIF										
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Pay				YTD FY10		Yearly Reporting Periods			
	Period Ending Date				YTD AVG	TOTAL	FY07 Total	FY08 Total	FY09 Total	FY10 Projected
	11/17/09	12/01/09	12/15/09	12/29/09						
OT (Dollars)	\$80,486	\$58,521	\$101,669	\$89,145	\$93,938	\$1,206,481	\$2,148,140	\$1,481,233	\$3,052,039	\$2,292,835
OT (Staff Days)	322	237	408	361	369	5,168	9,208	5,927	12,461	
Secondary Medical (Staff Days)	133	137	252	285	214	2,991			3,744	
SAP (Staff Days)	402	403	513	554	484	6,771			14,471	



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: December 2009

	Monthly Reporting				Yearly Reporting					
	Sep-09	Oct-09	Nov-09	Dec-09	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	12	18	18	14	98	178	176	184	19	12
FROI LAG > 3 DAYS	0	1	1	1	5	15	14	9	1	0
EMPLOYEES > 3 REPORTS	1	1	0	0	2	6	7	4	1	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	12	18	18	14	98	178	176	184	19	12
Incidents with Lost Hours	3	6	9	5	37	76	61	53	10	3
Accident Leave Hours	816	664	840	1157.2	1,157	17,412	10,436	5,864	1,157	560
Accident Leave Paid	\$ 11,120	\$ 9,128	\$ 11,553	\$ 15,561	\$ 15,561	\$ 238,619	\$ 135,934	\$ 79,181	\$ 15,561	\$ 7,595

	Sep-09	Oct-09	Nov-09	Dec-09	FYTD Total	FY2007	FY2008	FY2009	FYTD MAX	FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	9	8	13	6	50	108	98	135	13	6
FROI LAG > 3 DAYS	1	0	1	0	2	7	13	7	1	0
EMPLOYEES > 3 REPORTS		0	0	0	0	2	0	5	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	9	8	13	6	50	108	98	135	13	6
Incidents with Lost Hours	2	3	5	0	16	52	41	46	5	0
Accident Leave Hours	320	328	408	448	\$ 448	8,478	3,786	3,510	648	264
Accident Leave Paid	\$ 4,514	\$ 4,724	\$ 5,657	\$ 6,613	\$ 6,613	\$ 112,216	\$ 49,832	\$ 50,961	\$ 9,329	\$ 3,814

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Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<u>SUPERVISION LEVEL:</u>
Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
Intensive (INT): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
Intermediate (IMD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
Standard (STD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For an offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<u>CASELOAD TYPE:</u>
Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
KIOSK:



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: DECEMBER 2009

DRUG TESTING	FY YEAR TO DATE								
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	21,725	25,771	15,416	20,519	33.1%	22,615	15,416	26,994	6
Positive Urine Samples	3,763	4,748	2,909	4,285	47.3%	4,370	2,909	5,477	6
Percentage Positive	17.3%	18.4%	18.9%	20.9%	11%	19%	17%	21%	6
	* See Notes at bottom of sheet								
COLLECTIONS	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$1,666,646	\$1,822,300	\$1,404,243	\$1,793,465	27.7%	1,775,673	1,404,243	2,400,164	6
Restitution Disbursed	\$534,778	\$514,906	\$361,007	\$392,018	8.6%	524,184	361,007	895,696	6
Fines Disbursed	\$44,643	\$89,135	\$25,743	\$740	-97.1%	57,335	740	144,086	6
Costs Disbursed	\$39,995	\$82,536	\$25,058	\$3,251	-87.0%	57,721	3,251	153,944	6
Supervision Fee Disbursed	\$449,228	\$491,633	\$259,074	\$404,563	56.2%	442,058	259,074	606,710	6
DDMP Program Fee Disbursed	\$598,342	\$592,154	\$374,618	\$540,848	44.4%	565,013	374,618	715,427	6
CASELOADS	FY 2009 YEAR TO DATE								
Statewide	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	70,143	69,803	70,012	70,169	0.2%	69,920	69,503	70,169	6
Parole	4,667	4,682	4,736	4,846	2.3%	4,654	4,453	4,846	6
Mandatory	5,017	4,965	4,981	5,007	0.5%	4,987	4,965	5,017	6
Probation	45,998	45,782	45,832	45,873	0.1%	45,864	45,722	45,998	6
PBJ	14,461	14,374	14,463	14,443	-0.1%	14,417	14,344	14,463	6
DDMP	16,247	16,100	16,218	16,104	-0.7%	16,193	16,100	16,290	6
Average Case per Supervision Agent	96	98	100	100	0.0%	98	96	100	6
Average Case per Monitor	217	218	222	221	-0.5%	218	213	222	6



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DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: DECEMBER 2009

Baltimore City	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	17,080	16,982	16,966	17,016	0.3%	17,003	16,946	17,080	6
Parole	1,679	1,690	1,707	1,744	2.2%	1,672	1,594	1,744	6
Mandatory	2,368	2,350	2,363	2,365	0.1%	2,361	2,337	2,380	6
Probation	11,176	11,076	11,039	11,018	-0.2%	11,108	11,018	11,195	6
PBJ	1,846	1,854	1,845	1,875	1.6%	1,851	1,840	1,875	6
Level of Supervision									
VPI Cases	1,403	1,398	1,363	1,375	0.9%	1,392	1,363	1,418	6
Sex Offender Cases	766	773	783	792	1.1%	775	756	792	6
General Cases	14,911	14,811	14,820	14,849	0.2%	14,833	14,798	14,911	6
# of Supervision Agents	232	228	220	223	1.4%	227	220	232	6
# of VPI Caseloads	46	45	45	51	13.3%	46	43	51	6
# of Sex Offender Caseloads	26	26	26	26	0.0%	26	25	26	6
# of General Caseloads	160	157	149	146	-2.0%	155	146	160	6
Average # VPI Cases per Agent	31	31	30	27	-11.0%	30	27	33	6
Average # Sex Offender Cases per Agent	29	30	30	30	1.1%	30	29	31	6
Average # General Cases per Agent	93	94	99	102	2.3%	96	92	102	6
Allegany	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	599	590	591	601	1.7%	596	590	602	6
Parole	54	57	60	61	1.7%	55	47	61	6
Mandatory	57	57	53	55	3.8%	56	53	57	6
Probation	450	444	445	450	1.1%	451	444	459	6
PBJ	22	16	17	19	11.8%	20	16	22	6
Level of Supervision									
VPI Cases	4	7	5	5	0.0%	5	4	7	6
Sex Offender Cases	54	58	53	56	5.7%	55	53	58	6
General Cases	541	525	533	540	1.3%	537	525	545	6
# of Supervision Agents	6	6	7	7	0.0%	7	6	7	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	6
# of General Caseloads	4	4	5	5	0.0%	5	4	5	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	3
Average # Sex Offender Cases per Agent	27	29	27	28	5.7%	27	27	29	6
Average # General Cases per Agent	101	101	101	101	0.0%	97	78	101	6
Anne Arundel	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,661	4,636	4,711	4,741	0.6%	4,642	4,520	4,741	6
Parole	204	203	212	213	0.5%	203	189	213	6
Mandatory	243	243	266	274	3.0%	249	235	274	6
Probation	3,297	3,261	3,286	3,317	0.9%	3,273	3,221	3,317	6
PBJ	913	925	942	932	-1.1%	913	871	942	6
Level of Supervision									
VPI Cases	139	136	133	136	2.3%	137	133	139	6
Sex Offender Cases	172	164	166	168	1.2%	168	164	172	6
General Cases	4,350	4,336	4,412	4,437	0.6%	4,338	4,219	4,437	6
# of Supervision Agents	35	36	36	35	-2.8%	35	34	36	6
# of VPI Caseloads	5	5	5	5	0.0%	5	5	5	6
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	8	6
# of General Caseloads	23	24	24	23	-4.2%	23	21	24	6
Average # VPI Cases per Agent	28	27	27	27	2.3%	27	27	28	6
Average # Sex Offender Cases per Agent	25	23	24	24	1.2%	23	21	25	6
Average # General Cases per Agent	189	181	184	193	4.9%	189	181	201	6



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
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Baltimore	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	6,077	6,061	6,041	6,067	0.4%	6,070	6,041	6,124	6
Parole	509	502	505	518	2.6%	503	479	518	6
Mandatory	548	551	542	552	1.8%	543	519	552	6
Probation	4,007	3,996	3,985	3,974	-0.3%	4,001	3,974	4,041	6
PBJ	999	1,001	998	1,013	1.5%	1,010	998	1,031	6
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	6
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	6
General Cases	6,077	6,061	6,041	6,067	0.4%	6,070	6,041	6,124	6
# of Supervision Agents	41	40	39	39	0.0%	39	36	41	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	6
# of General Caseloads	41	40	39	39	0.0%	39	36	41	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # General Cases per Agent	148	152	155	156	0.4%	157	148	168	6
Calvert	Sep-09	Sep-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	443	441	443	462	4.3%	440	415	462	6
Parole	36	39	44	51	15.9%	40	35	51	6
Mandatory	42	43	43	42	-2.3%	42	41	43	6
Probation	343	334	334	342	2.4%	334	317	343	6
PBJ	21	23	21	26	23.8%	22	19	26	6
Level of Supervision									
VPI Cases	13	12	14	14	0.0%	15	12	18	6
Sex Offender Cases	39	40	40	42	5.0%	40	38	42	6
General Cases	391	389	389	406	4.4%	386	359	406	6
# of Supervision Agents	4.5	4.5	4.5	4.5	0.0%	5	5	5	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	6
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	4	4	4	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	39	40	40	42	5.0%	40	38	42	6
Average # General Cases per Agent	112	111	111	116	4.4%	110	103	116	6
Caroline	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	499	513	514	528	2.7%	503	480	528	6
Parole	29	30	29	29	0.0%	29	29	30	6
Mandatory	30	29	29	33	13.8%	29	25	33	6
Probation	354	364	361	373	3.3%	356	339	373	6
PBJ	84	86	92	91	-1.1%	86	79	92	6
Level of Supervision									
VPI Cases	8	8	6	6	0.0%	8	6	9	6
Sex Offender Cases	28	28	35	21	-40.0%	26	21	35	6
General Cases	463	477	473	501	5.9%	470	449	501	6
# of Supervision Agents	5	5	5	5	0.0%	5	5	6	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	6
# of General Caseloads	5	5	5	5	0.0%	5	4	6	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # General Cases per Agent	93	95	95	100	5.9%	95	76	112	6



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Carroll	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,382	1,371	1,411	1,417	0.4%	1,383	1,343	1,417	6
Parole	89	88	93	92	-1.1%	87	79	93	6
Mandatory	56	51	52	52	0.0%	54	51	57	6
Probation	901	892	918	926	0.9%	904	887	926	6
PBJ	331	335	342	340	-0.6%	333	316	342	6
Level of Supervision									
VPI Cases	9	7	5	6	20.0%	8	5	11	6
Sex Offender Cases	65	66	70	69	-1.4%	68	65	70	6
General Cases	1,308	1,298	1,336	1,342	0.4%	1,308	1,270	1,342	6
# of Supervision Agents	12.5	12.5	12.5	11.5	-8.0%	12	12	13	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	6
# of General Caseloads	10.5	10.5	10.5	9.5	-9.5%	10	10	11	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	33	33	35	35	-1.4%	34	33	35	6
Average # General Cases per Agent	125	124	127	141	11.0%	127	121	141	6
Cecil	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	934	931	947	974	2.9%	928	890	974	6
Parole	63	62	64	67	4.7%	62	54	67	6
Mandatory	54	53	54	55	1.9%	53	49	55	6
Probation	695	687	699	723	3.4%	689	664	723	6
PBJ	122	129	130	129	-0.8%	125	116	130	6
Level of Supervision									
VPI Cases	13	10	8	7	-12.5%	9	7	13	6
Sex Offender Cases	67	67	66	70	6.1%	69	66	71	6
General Cases	854	854	873	897	2.7%	851	812	897	6
# of Supervision Agents	10	10	10	9	-10.0%	10	9	10	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	3	2	2	2	0.0%	3	2	3	6
# of General Caseloads	7	7	7	7	0.0%	7	7	7	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	22	34	33	35	6.1%	28	22	35	6
Average # General Cases per Agent	122	122	125	128	2.7%	121	116	128	6
Charles	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,473	1,458	1,423	1,400	-1.6%	1,446	1,400	1,473	6
Parole	179	192	184	180	-2.2%	183	177	192	6
Mandatory	141	133	135	139	3.0%	139	133	143	6
Probation	1,101	1,077	1,047	1,026	-2.0%	1,071	1,026	1,102	6
PBJ	52	56	57	55	-3.5%	54	51	57	6
Level of Supervision									
VPI Cases	44	45	43	39	-9.3%	41	38	45	6
Sex Offender Cases	75	76	75	74	-1.3%	76	74	78	6
General Cases	1,354	1,337	1,305	1,287	-1.4%	1,329	1,287	1,357	6
# of Supervision Agents	12	12	11	11	0.0%	12	11	12	6
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	6
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	6
# of General Caseloads	8	8	8	7	-12.5%	8	7	8	6
Average # VPI Cases per Agent	22	23	22	20	-9.3%	21	19	23	6
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	30	6
Average # General Cases per Agent	169	167	163	184	12.7%	174	163	190	6



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Dorchester	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	447	440	446	484	8.5%	448	432	484	6
Parole	59	59	57	68	19.3%	60	57	68	6
Mandatory	51	47	47	48	2.1%	50	47	54	6
Probation	285	285	294	319	8.5%	288	272	319	6
PBJ	45	42	41	42	2.4%	43	41	45	6
Level of Supervision									
VPI Cases	23	20	21	18	-14.3%	22	18	25	6
Sex Offender Cases	24	21	18	21	16.7%	22	18	24	6
General Cases	400	399	407	445	9.3%	405	386	445	6
# of Supervision Agents	5	5	5	5	0.0%	5	5	6	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	6
# of General Caseloads	5	5	5	5	0.0%	5	5	6	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # General Cases per Agent	80	80	81	89	9.3%	79	65	89	6
Frederick	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,147	1,147	1,136	1,146	0.9%	1,145	1,136	1,155	6
Parole	102	98	95	97	2.1%	99	95	102	6
Mandatory	51	52	46	42	-8.7%	48	42	52	6
Probation	807	811	819	820	0.1%	811	798	820	6
PBJ	146	145	137	141	2.9%	144	137	147	6
Level of Supervision									
VPI Cases	27	17	18	17	-5.6%	22	17	27	6
Sex Offender Cases	82	86	92	93	1.1%	86	79	93	6
General Cases	1,038	1,044	1,026	1,036	1.0%	1,038	1,026	1,051	6
# of Supervision Agents	11	10	10	10	0.0%	11	0	13	6
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	6
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	6
# of General Caseloads	7	6	6	6	0.0%	7	6	9	6
Average # VPI Cases per Agent	27	17	18	17	-5.6%	22	17	27	6
Average # Sex Offender Cases per Agent	27	29	31	31	1.1%	28	26	31	6
Average # General Cases per Agent	148	174	171	173	1.0%	152	115	174	6
Garrett	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	153	157	159	159	0.0%	157	153	159	6
Parole	15	13	12	11	-8.3%	14	11	17	6
Mandatory	16	16	16	19	18.8%	16	14	19	6
Probation	115	118	121	117	-3.3%	119	115	124	6
PBJ	5	4	7	9	28.6%	5	2	9	6
Level of Supervision									
VPI Cases	1	1	1	1	0.0%	2	1	3	6
Sex Offender Cases	28	25	24	27	12.5%	26	24	28	6
General Cases	124	131	134	131	-2.2%	130	124	134	6
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	6
# of General Caseloads	2	2	2	2	0.0%	2	2	2	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	28	25	24	27	12.5%	26	24	28	6
Average # General Cases per Agent	62	66	67	66	-2.2%	65	62	67	6



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Harford	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,321	2,289	2,290	2,332	1.8%	2,324	2,289	2,358	6
Parole	165	168	173	175	1.2%	168	163	175	6
Mandatory	149	148	144	133	-7.6%	145	133	149	6
Probation	1,645	1,618	1,608	1,650	2.6%	1,640	1,608	1,660	6
PBJ	349	342	353	362	2.5%	357	342	368	6
Level of Supervision									
VPI Cases	40	36	36	36	0.0%	39	36	42	6
Sex Offender Cases	102	97	102	96	-5.9%	98	92	102	6
General Cases	2,179	2,156	2,152	2,200	2.2%	2,188	2,152	2,222	6
# of Supervision Agents	24	24	24	23	-4.2%	24	23	24	6
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	6
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	6
# of General Caseloads	20	20	20	19	-5.0%	20	19	20	6
Average # VPI Cases per Agent	31	28	28	29	3.6%	29	25	32	6
Average # Sex Offender Cases per Agent	34	32	34	32	-5.9%	33	31	34	6
Average # General Cases per Agent	109	108	108	116	7.6%	110	108	116	6
Howard	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	923	914	909	905	-0.4%	924	905	949	6
Parole	40	38	43	45	4.7%	41	38	45	6
Mandatory	54	53	50	54	8.0%	53	50	54	6
Probation	622	618	608	602	-1.0%	618	602	631	6
PBJ	195	192	195	187	-4.1%	199	187	216	6
Level of Supervision									
VPI Cases	19	21	13	7	-46.2%	18	7	24	6
Sex Offender Cases	50	47	49	45	-8.2%	49	45	53	6
General Cases	854	846	847	853	0.7%	857	846	872	6
# of Supervision Agents	11	11	11	11	0.0%	11	11	11	6
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	6
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	6
# of General Caseloads	8	8	8	8	0.0%	8	8	8	6
Average # VPI Cases per Agent	19	21	13	7	-46.2%	18	7	24	6
Average # Sex Offender Cases per Agent	25	24	25	23	-8.2%	25	23	27	6
Average # General Cases per Agent	107	106	106	107	0.7%	107	106	109	6
Kent	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	235	248	244	245	0.4%	240	229	248	6
Parole	34	32	33	35	6.1%	34	32	37	6
Mandatory	14	15	14	14	0.0%	14	13	16	6
Probation	145	150	148	148	0.0%	147	143	150	6
PBJ	42	51	49	48	-2.0%	44	37	51	6
Level of Supervision									
VPI Cases	6	6	7	7	0.0%	8	6	13	6
Sex Offender Cases	5	6	4	4	0.0%	5	4	6	6
General Cases	224	236	233	234	0.4%	226	213	236	6
# of Supervision Agents	3	3	3	3	0.0%	3	0	3	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	6
# of General Caseloads	3	3	3	3	0.0%	3	3	3	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # General Cases per Agent	75	79	78	78	0.4%	76	71	79	6



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Montgomery	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,419	4,387	4,344	4,346	0.0%	4,343	4,195	4,419	6
Parole	141	138	139	140	0.7%	136	124	141	6
Mandatory	112	111	107	106	-0.9%	110	106	114	6
Probation	3,593	3,600	3,567	3,571	0.1%	3,549	3,409	3,600	6
PBJ	570	535	529	526	-0.6%	545	526	570	6
Level of Supervision									
VPI Cases	48	50	50	47	-6.0%	50	47	55	6
Sex Offender Cases	218	211	211	209	-0.9%	212	209	218	6
General Cases	4,153	4,126	4,083	4,090	0.2%	4,081	3,932	4,153	6
# of Supervision Agents	37	36	36	36	0.0%	36	33	37	6
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	6
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	6
# of General Caseloads	28	27	27	28	3.7%	27	24	28	6
Average # VPI Cases per Agent	24	25	25	24	-6.0%	25	24	28	6
Average # Sex Offender Cases per Agent	31	30	30	30	-0.9%	30	30	31	6
Average # General Cases per Agent	148	153	151	146	-3.4%	151	146	164	6
Prince George's	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,765	5,805	5,857	5,844	-0.2%	5,804	5,765	5,857	6
Parole	451	465	477	481	0.8%	454	418	481	6
Mandatory	495	480	479	479	0.0%	483	479	495	6
Probation	4,443	4,470	4,506	4,509	0.1%	4,487	4,443	4,511	6
PBJ	370	383	388	369	-4.9%	373	360	388	6
Level of Supervision									
VPI Cases	186	190	179	181	1.1%	187	179	197	6
Sex Offender Cases	273	269	265	266	0.4%	271	265	277	6
General Cases	5,306	5,346	5,413	5,397	-0.3%	5,345	5,297	5,413	6
# of Supervision Agents	54	52	52	53	1.9%	53	50	54	6
# of VPI Caseloads	6	6	6	6	0.0%	6	6	6	6
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	6
# of General Caseloads	38	36	36	37	2.8%	37	34	38	6
Average # VPI Cases per Agent	31	32	30	30	1.1%	31	30	33	6
Average # Sex Offender Cases per Agent	27	27	27	27	0.4%	27	27	28	6
Average # General Cases per Agent	140	149	150	146	-3.0%	147	140	156	6
Queen Anne's	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	362	362	380	389	2.4%	375	362	389	6
Parole	35	30	31	33	6.5%	35	30	40	6
Mandatory	23	24	23	23	0.0%	24	23	25	6
Probation	242	243	261	261	0.0%	250	242	261	6
PBJ	62	65	65	71	9.2%	66	62	71	6
Level of Supervision									
VPI Cases	6	5	5	7	40.0%	6	5	7	6
Sex Offender Cases	12	12	12	13	8.3%	12	11	13	6
General Cases	344	345	363	369	1.7%	357	344	369	6
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	6
# of General Caseloads	5	5	5	5	0.0%	5	5	5	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # General Cases per Agent	69	69	73	74	1.7%	71	69	74	6



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St. Mary's	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	425	422	433	459	6.0%	434	422	459	6
Parole	60	60	59	62	5.1%	59	55	62	6
Mandatory	43	44	47	50	6.4%	47	43	53	6
Probation	310	308	315	334	6.0%	315	308	334	6
PBJ	6	8	7	8	14.3%	7	6	8	6
Level of Supervision									
VPI Cases	10	7	8	5	-37.5%	10	5	16	6
Sex Offender Cases	62	61	57	56	-1.8%	58	53	62	6
General Cases	353	354	368	398	8.2%	366	353	398	6
# of Supervision Agents	5	4.5	4.5	4.5	0.0%	5	5	5	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	6
# of General Caseloads	3	3	3	2.5	0.0%	3	3	3	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	31	31	29	28	-1.8%	29	27	31	6
Average # General Cases per Agent	118	142	147	159	8.2%	135	118	159	6
Somerset	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	258	257	258	271	5.0%	256	243	271	6
Parole	57	59	59	66	11.9%	60	57	66	6
Mandatory	32	29	31	34	9.7%	31	29	34	6
Probation	129	129	126	125	-0.8%	124	117	129	6
PBJ	38	39	41	45	9.8%	39	35	45	6
Level of Supervision									
VPI Cases	10	7	6	6	0.0%	8	6	12	6
Sex Offender Cases	16	15	15	16	6.7%	15	14	16	6
General Cases	232	235	237	249	5.1%	232	218	249	6
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	6
# of General Caseloads	3	3	3	3	0.0%	3	3	3	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # General Cases per Agent	77	78	79	83	5.1%	77	73	83	6
Talbot	Sep-09	Oct-09	Nov-09	Dec-09	% Change	40,163	Minimum	Maximum	Periods
Total Supervised	405	413	423	432	2.1%	412	393	432	6
Parole	43	42	42	46	9.5%	42	39	46	6
Mandatory	32	29	30	28	-6.7%	31	28	35	6
Probation	277	284	288	292	1.4%	284	277	292	6
PBJ	53	58	63	66	4.8%	55	38	66	6
Level of Supervision									
VPI Cases	13	14	13	12	-7.7%	13	12	14	6
Sex Offender Cases	19	21	22	22	0.0%	21	19	22	6
General Cases	373	378	388	398	2.6%	379	356	398	6
# of Supervision Agents	4	4	4	4	0.0%	4	4	4	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	6
# of General Caseloads	4	4	4	4	0.0%	4	4	4	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # General Cases per Agent	93	95	97	100	2.6%	95	89	100	6



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: DECEMBER 2009

Washington	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,672	1,689	1,701	1,703	0.1%	1,699	1,672	1,730	6
Parole	276	275	280	292	4.3%	278	270	292	6
Mandatory	180	177	181	181	0.0%	181	177	186	6
Probation	949	976	983	987	0.4%	974	949	990	6
PBJ	250	244	244	228	-6.6%	249	228	269	6
Level of Supervision									
VPI Cases	32	25	23	24	4.3%	29	23	35	6
Sex Offender Cases	71	78	85	88	3.5%	78	68	88	6
General Cases	1,569	1,586	1,593	1,591	-0.1%	1,593	1,569	1,630	6
# of Supervision Agents	12	12	12	12	0.0%	12	12	12	6
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	6
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	6
# of General Caseloads	9	9	9	9	0.0%	9	9	9	6
Average # VPI Cases per Agent	32	25	23	24	4.3%	29	23	35	6
Average # Sex Offender Cases per Agent	36	39	43	44	3.5%	39	34	44	6
Average # General Cases per Agent	174	176	177	177	-0.1%	177	174	181	6
Wicomico	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,240	1,244	1,231	1,245	1.1%	1,226	1,197	1,245	6
Parole	205	203	205	207	1.0%	204	199	207	6
Mandatory	172	176	173	171	-1.2%	170	162	176	6
Probation	709	712	700	708	1.1%	705	699	712	6
PBJ	153	152	152	158	3.9%	147	129	158	6
Level of Supervision									
VPI Cases	36	32	28	33	17.9%	37	28	46	6
Sex Offender Cases	75	72	72	72	0.0%	75	72	78	6
General Cases	1,129	1,140	1,131	1,140	0.8%	1,115	1,073	1,140	6
# of Supervision Agents	17	17	17	17	0.0%	17	17	17	6
# of VPI Caseloads	2	2	1	1	0.0%	2	1	2	6
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	6
# of General Caseloads	13	13	14	14	0.0%	13	13	14	6
Average # VPI Cases per Agent	18	16	28	33	17.9%	24	16	33	6
Average # Sex Offender Cases per Agent	38	36	36	36	0.0%	37	36	39	6
Average # General Cases per Agent	87	88	81	81	0.8%	84	81	88	6
Worcester	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,267	1,229	1,198	1,177	-1.8%	1,224	1,177	1,267	6
Parole	139	136	128	128	0.0%	134	128	139	6
Mandatory	53	52	54	56	3.7%	56	52	63	6
Probation	807	791	773	753	-2.6%	782	753	807	6
PBJ	267	249	242	239	-1.2%	252	239	267	6
Level of Supervision									
VPI Cases	3	4	4	4	0.0%	5	3	9	6
Sex Offender Cases	26	24	26	25	-3.8%	26	24	26	6
General Cases	1,238	1,201	1,168	1,148	-1.7%	1,193	1,148	1,238	6
# of Supervision Agents	7	7	6	6	0.0%	7	6	7	6
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	6
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	6
# of General Caseloads	6	6	5	5	0.0%	6	5	6	6
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	6
Average # Sex Offender Cases per Agent	26	24	26	25	-3.8%	26	24	26	6
Average # General Cases per Agent	206	200	234	230	-1.7%	212	197	234	6

*Due to transition from HATS to SMART, all data from SMART is not available at this time.
 *Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416
 **Total Positive Urine Samples (Kroll, HATS, SMART)=2,909
 ***Percentage Positive (Kroll, HATS, SMART)=19%
 Total Urine Samples Collected by Kroll Lab=5,948



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: DECEMBER 2009

						FY YEAR TO DATE				
Staffing Requirements	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1195	1189	1183	1183	0.0%	1194	1183	1213		6
Total Vacant PINs	96	102	108	108	0.0%	100	86	108		5
Total Contractual Positions Filled	116	110	114	117	2.6%	115	110	121		6
Total Contractual Vacancies	8	15	13	10	-23.1%	10	6	15		6
Total Contractual Positions	124	125	127	127	0.0%	124	119.4	127		5
						FY YEAR TO DATE				
Case Management Requirements	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	679	675	672	669	-0.4%	676	669	685		5
# of Supervision Agents	559	550.5	540.5	540.5	0.0%	547	540	559		6
# of Agent Vacancies	46	53	56	59	5.4%	47	35	59		6
# of Monitors	75	74	73	73	0.0%	75	73	76		6
# of Monitor Vacancies	12	13	14	14	0.0%	12	11	14		6
						CY YEAR TO DATE				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	4	4	4	6	50.0%	4.7	2	10	56	12
Claims reported in > 3 days	0	1	0	0	n/a	0.3	0	1	3	12
Employees with >3 claims/year	0	0	0	0	n/a	0.0	0	0	0	12
LEAVE										
	CY 06	CY 07	CY 08		CY 09 YTD					
Sick leave (hours)	116,145	98,055	100,719		97,791					
	FY 06	FY 07	FY 08	FY 09	FY 10 YTD					
Accident leave (hours)	1,996	2,203	1,400	1,976	104					

¹ Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT
DPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: DECEMBER 2009

DPP INTELLIGENCE										
(Baltimore City)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	20	16	31	25	-19.4%	21	16	31	6	
Homicide Victims DPP	4	5	8	3	-62.5%	5	3	8	6	
VPI	1	1	0	1	na	1	0	2	5	
Non-VPI	3	4	8	2	-75.0%	4	2	8	5	
Homicide Suspects Total	8	8	5	15	200.0%	8	5	15	6	
Homicide Suspects DPP	3	3	2	1	-50.0%	2	1	3	6	
VPI	1	2	1	0	-100.0%	1	0	2	5	
Non-VPI	2	1	1	1	0.0%	1	0	2	5	
NFS Suspects Total	18	13	7	12	71.4%	15	7	19	6	
NFS Suspects DPP	5	2	3	3	0.0%	5	2	11	6	
VPI	1	1	2	2	0.0%	1	1	2	5	
Non-VPI	4	1	1	1	0.0%	2	1	4	5	
NFS Victims Total	59	34	31	31	0.0%	43	31	59	6	
NFS Victims DPP	14	11	8	8	0.0%	10	8	14	6	
VPI	4	4	4	3	-25.0%	4	3	4	5	
Non-VPI	10	7	4	5	25.0%	6	4	10	5	
WC Suspects DPP	13	12	11	7	-36.4%	17	7	34	6	
(Baltimore County)										
	MONTHLY REPORTING PERIODS					FY YEAR TO DATE				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	5	4	3	0	-100.0%	3	0	5	6	
Homicide Victims DPP	1	0	0	0	na	0	0	1	6	
VPI	0	0	0	0	na	0	0	0	5	
Non-VPI	1	0	0	0	na	0	0	1	5	
Homicide Suspects Total	6	11	1	1	0.0%	3	0	11	6	
Homicide Suspects DPP	1	5	1	0	-100.0%	1	0	5	6	
VPI	0	3	0	0	na	1	0	3	5	
Non-VPI	1	2	1	0	-100.0%	1	0	2	5	
NFS Suspects Total	7	6	9	6	-33.3%	6	0	9	6	
NFS Suspects DPP	0	0	2	5	150.0%	2	0	5	6	
VPI	0	0	2	2	0.0%	1	0	2	5	
Non-VPI	0	0	0	3	na	1	0	3	5	
NFS Victims Total	3	6	8	4	-50.0%	5	1	8	6	
NFS Victims DPP	0	2	1	1	0.0%	1	0	2	6	
VPI	0	1	0	0	na	0	0	1	5	
Non-VPI	0	1	1	1	0.0%	1	0	1	5	
WC Suspects DPP	12	17	6	13	116.7%	12	6	17	6	



STATESTAT
DPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: DECEMBER 2009

(Prince George's County)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	8	7	2	11	450.0%	8	2	11	6
Homicide Victims DPP	0	1	1	1	0.0%	1	0	3	6
VPI	0	0	0	0	na	0	0	0	5
Non-VPI	0	1	1	1	0.0%	1	0	1	5
Homicide Suspects Total	1	3	1	14	1300.0%	6	1	14	6
Homicide Suspects DPP	0	1	1	1	0.0%	1	0	2	6
VPI	0	0	0	0	na	0	0	0	5
Non-VPI	0	1	1	1	0.0%	1	0	1	5
NFS Suspects Total	5	5	7	3	-57.1%	6	5	7	5
NFS Suspects DPP	2	0	1	0	-100.0%	1	0	2	6
VPI	1	0	0	0	na	0	0	1	5
Non-VPI	1	0	1	0	-100.0%	0	0	1	5
NFS Victims Total	9	29	18	8	-55.6%	19	9	29	5
NFS Victims DPP	0	2	1	0	-100.0%	1	0	2	6
VPI	0	0	1	0	-100.0%	0	0	1	5
Non-VPI	0	2	0	0	na	1	0	2	5
WC Suspects DPP	9	5	8	7	-12.5%	10	5	17	6

from available data



STATESTAT
DPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: DECEMBER 2009

(MCAC)	MONTHLY REPORTING PERIODS					FY YEAR TO DATE				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	9	3	11	5	-54.5%					
Homicide Victims DPP	0	1	1	2	100.0%	1	0	2	4	
VPI	0	0	0	0	na	0	0	0	4	
Non-VPI	0	1	1	2	100.0%	1	0	2	4	
Homicide Suspects Total	9	4	9	5	-44.4%	7	4	9	4	
Homicide Suspects DPP	2	1	0	0	na	1	0	2	4	
VPI	0	0	0	0	na	0	0	0	4	
Non-VPI	2	1	0	0	na	1	0	2	4	
NFS Suspects Total	4	1	6	5	-16.7%	4	1	6	3	
NFS Suspects DPP	1	0	0	1	na	1	0	1	4	
VPI	0	0	0	0	na	0	0	0	4	
Non-VPI	3	0	0	1	na	1	0	3	4	
NFS Victims Total	6	7	6	5	-16.7%	6	6	7	3	
NFS Victims DPP	1	0	6	0	-100.0%	2	0	6	4	
VPI	1	0	0	0	na	0	0	1	4	
Non-VPI	0	0	0	0	na	0	0	0	4	
WC Suspects DPP	9	12	11	7	-36.4%	10	7	12	4	
Jurisdictions Summary (Balto City, Baltimore, PG)										
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	33	27	36	36	0.0%	31	26	36	6	
Total Homicide Victims DPP	5	6	9	4	-55.6%	6	4	9	6	
VPI	1	1	0	1	na	1	0	2	5	
Non-VPI	4	5	9	3	-66.7%	5	2	9	5	
DPP HOMICIDE SUSPECT AND VICTIMS										
Statewide	MONTHLY REPORTING PERIODS					FY YEAR TO DATE				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	42	29	47	42	-10.6%	37	28	47	6	
DPP Homicide Victims	5	7	10	6	-40.0%	7	5	10	6	
VPI	1	1	0	1	na	1	0	2	6	
Non-VPI	4	6	10	5	-50.0%	6	4	10	6	
DPP Homicide Suspects	6	10	4	2	-50.0%	5	1	10	6	
VPI	1	5	1	0	-100.0%	2	0	5	6	
Non-VPI	5	5	3	2	0.0%	3	0	5	6	



**STATESTAT
DPPS: DPP: VPI REPORTS
REPORTING PERIOD: DECEMBER 2009**

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1505	1493	1452	1483	2%	1495	1452	1519	6
Total Warrants Issued	155	136	98	104	6%	144	98	184	6
Total Technical Violation	91	72	42	52	24%	79	42	120	6
Total New Offense	64	64	56	52	-7%	64	52	85	6

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	588	565	537	520	-3%	575	520	636	6
Total Warrants Issued	10	6	6	5	-17%	8	5	12	6
Total Technical Violation	1	1	0	2	na	1	0	2	6
Total New Offense	9	5	6	3	-50%	7	3	10	6

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2010 YEAR TO DATE			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	2,093	2,058	1,989	2,003	1%	2069	1989	2152	6
Total Warrants Issued	165	142	104	109	5%	152	104	196	6
Total Technical Violation	92	73	42	54	29%	81	42	122	6
Total New Offense	73	69	62	55	-11%	71	55	94	6

NOTES:
May 2009 was the first full month that VP2 data was available.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: DECEMBER 2009

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																		
		Dec-09									Nov-09							
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES	
				# VPI Cases	# VPI Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VPI Cases	# VPI Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts
H. Alexander	Allegany		5	4	66	1	6		4.1	1.5		5	4	69	1	6		4.3
P. Vale	Anne Arundel	5	136	114	1,478	22	137	27	3.2	1.6	5	133	112	1,251	21	286	27	2.8
B. Brown	Baltimore																	
B. Brown	Baltimore City	51	1,375	1,053	12,955	332	1,732	27	3.1	1.3	45	1,363	1,024	11,029	339	3,314	30	2.7
P. Vale	Calvert		14	10	131	4	28		3.3	1.8		14	10	74	4	32		1.9
D. Dawkins	Caroline		6	5	58	1	12		2.9	3.0		6	4	46	2	36		2.9
H. Alexander	Carroll		6	5	65	1	5		3.3	1.3		5	4	45	1	8		2.8
D. Dawkins	Cecil		7	5	73	2	28		3.7	3.5		8	6	75	2	52		3.1
P. Vale	Charles	2	49	23	352	16	87	20	3.8	1.4	2	43	28	367	15	170	22	3.3
D. Dawkins	Dorchester		18	15	256	3	43		4.3	3.6		21	17	267	4	44		3.9
H. Alexander	Frederick	1	17	16	285	1	16	17	4.5	4.0	1	18	16	210	2	18	18	3.3
H. Alexander	Garrett		1	1	16	0	0		4.0	NA		1	1	14	0	0		3.5
D. Dawkins	Harford	1	36	20	257	16	114	29	3.2	1.8	1	36	22	280	14	194	28	3.2
H. Alexander	Howard	1	7	6	97	1	27	7	4.0	6.8	1	13	10	131	3	34	13	3.3
D. Dawkins	Kent		7	4	57	3	15		3.6	1.3		7	3	22	4	38		1.8
P. Vale	Montgomery	2	47	25	324	22	153	24	3.2	1.7	2	50	29	293	21	200	25	2.5
P. Vale	Prince George's	6	181	119	1,552	62	379	30	3.3	1.5	6	179	113	1,169	66	848	30	2.6
D. Dawkins	Queen Anne's		7	3	31	4	46		2.6	2.9		5	2	25	3	62		3.1
D. Dawkins	Somerset		6	4	56	2	10		3.5	1.3		6	3	43	3	40		3.6
P. Vale	St. Mary's		5	1	17	4	33		4.3	2.1		8	4	34	4	58		2.1
D. Dawkins	Talbot		12	9	102	3	15		2.8	1.3		13	7	95	6	60		3.4
H. Alexander	Washington	1	24	14	228	10	66	24	4.1	1.7	1	23	10	161	13	170	23	4.0
D. Dawkins	Wicomico	1	33	24	288	9	78	33	3.0	2.2	1	28	19	262	9	86	28	3.4
D. Dawkins	Worcester		4	3	42	1	16		3.5	4.0		4	4	56	0	0		3.5
	Total	71	2,003	1,483	18,786	520	3,046		3.2	1.5	65	1,989	1,452	16,018	537	5,756		2.8

Footnotes:

1 On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of sup



STATESTAT
DPPSCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: DECEMBER 2009

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Arson	1	0	0	0	n/a	0	0	1	6
Assault	12	8	14	18	128.6%	13	8	18	6
Att. Murder	1	1	1	1	n/a	1	0	4	6
Burglary	3	6	2	6	300.0%	4	2	6	6
Carjacking	1	1	0	1	n/a	1	0	3	6
Drugs	72	59	53	47	88.7%	64	47	79	6
DWI	0	0	0	0	n/a	0	0	0	6
Homicide	1	4	3	0	0.0%	2	0	4	6
Manslaughter	0	0	0	0	n/a	0	0	0	6
MVA	0	0	0	0	n/a	0	0	0	6
Other	29	23	17	14	82.4%	20	13	29	6
Robbery	4	3	3	4	133.3%	3	2	4	6
Sex Offense	0	2	0	0	n/a	0	0	2	6
Theft	7	7	9	7	77.8%	7	3	9	6
Weapons	5	4	7	5	71.4%	5	3	7	6
Total	136	118	109	103	94.5%	121	103	138	6
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	n/a	0	0	0	6
Assault	4	0	3	2	66.7%	2	0	4	6
Att. Murder	0	0	1	0	0.0%	0	0	1	6
Burglary	2	0	0	0	n/a	1	0	2	6
Carjacking	0	0	0	0	n/a	0	0	0	6
Drugs	14	9	16	8	50.0%	12	8	16	6
DWI	0	0	0	0	n/a	0	0	0	6
Homicide	0	1	0	0	n/a	0	0	1	6
Manslaughter	0	0	0	0	n/a	0	0	0	6
MVA	0	0	0	0	n/a	0	0	0	6
Other	2	3	1	1	n/a	3	1	9	6
Robbery	0	0	0	1	n/a	1	0	2	6
Sex Offense	0	0	0	0	n/a	0	0	0	6
Theft	3	0	0	2	n/a	1	0	3	6
Weapons	1	1	2	1	50.0%	2	1	3	6
Total	26	14	23	15	65.2%	21	14	26	6

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2010 YEAR TO DATE			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	n/a	0	0	0	6
Assault	9	3	8	2	25%	7	2	9	6
Att. Murder	0	0	0	0	n/a	0	0	0	6
Burglary	1	2	1	1	n/a	2	1	2	6
Carjacking	0	0	0	0	n/a	0	0	0	6
Drugs	9	11	12	7	58%	10	7	12	6
DWI	0	0	0	0	n/a	0	0	0	6
Homicide	0	0	0	0	n/a	0	0	0	6
Manslaughter	0	0	0	0	n/a	0	0	0	6
MVA	0	0	0	0	n/a	0	0	0	6
Other	7	7	9	7	78%	8	7	9	6
Robbery	1	2	0	0	n/a	1	0	2	6
Sex Offender Registry Violation	4	3	3	2	67%	3	1	4	6
Sex Offense	2	0	5	1	20%	2	0	5	6
Theft	0	3	3	9	300%	3	0	9	6
Weapons	0	2	1	1	n/a	1	0	2	6
Total	33	33	42	30	71%	35	30	42	6



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC
REPORTING PERIOD: DECEMBER 2009

Arrest Data - Date Range: 12/01/2009 - 12/31/2009																
D.C. Re-Arrest Data																
DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson										1						1
Assault		2			1	3				1						7
Auto Theft		1	1			2			1			1				6
Burglary				1		1				2					1	5
CDS Violation		3			4	6			1	6	4			3	1	28
Court Process										1						1
DWI / DUI					2	1	2			1	1				1	8
Fraud						1										1
Homicide																0
MVA Citation										3						3
Public Order			1		1						3					5
Robbery		2	1			2				5	1			1		12
Sex Offense		1				1										2
Theft					1	7				3	3			2		16
Weapon Offense		1									3			1		5
Closed Cases		7			6	4	1			8	4			3		33
Totals	0	17	3	1	15	28	3	0	2	31	19	1	0	10	3	133



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: DECEMBER 2009

Arrest Data - Date Range: 12/01/2009 - 12/31/2009
Virginia Re-Arrest Data

MARYLAND SUPERVISION CHARGE	VIRGINIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault							2				1			2	1	6
Auto Theft														1		1
Burglary		1				1				1						3
CDS Violation		1			3	3								2		9
Court Process						1										1
DWI / DUI		1			1		1			1	1			1		6
Fraud					1	1		1								3
Homicide											1					1
MVA Citation																0
Public Order						1										1
Robbery						2										2
Sex Offense																0
Theft						4		1						2		7
Weapon Offense														1		1
No Active Cases		1			6		3			1	1	1		3		16
Totals	0	4	0	0	11	13	6	2	0	3	4	1	0	12	1	57



STATESTAT
DPPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: December 2009

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	403	410							
Parole/Mandatory	302	309							
Probation	73	74							
USM-CARFTF	28	27							
Number of New Warrants Received	197	192							
Parole/Mandatory	149	154							
Probation	48	33							
USM-CARFTF	0	5							
Number of Warrants Closed	190	179							
Parole/Mandatory	143	138							
Probation	46	38							
USM-CARFTF	1	3							
Number of Warrants Closed by Arrest	84	89							
Parole/Mandatory	68	76							
Probation	15	13							
USM-CARFTF	1	0							
Number of Open Warrants Assigned End of Month	410	423							

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	183	176							
Parole/Mandatory	111	102							
Probation	72	74							
Number of New VPI Warrants Received	97	102							
Parole/Mandatory	51	69							
Probation	46	33							
Number of VPI Warrants Closed	104	101							
Parole/Mandatory	60	63							
Probation	44	38							
Number of VPI Warrants Closed by Arrest	43	61							
Parole/Mandatory	30	48							
Probation	13	13							
Number of Open VPI Warrants Assigned End of Month	176	177							



STATESTAT
DPPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: December 2009

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	219	238							
Parole/Mandatory	184	192							
Probation	35	46							
Number of New Warrants Received	121	152							
Parole/Mandatory	83	125							
Probation	38	27							
Number of Warrants Closed	102	128							
Parole/Mandatory	75	99							
Probation	27	29							
Number of Warrants Closed by Arrest	60	78							
Parole/Mandatory	48	67							
Probation	12	11							
Number of Open Warrants Assigned End of Month	238	265							
Parole/Mandatory	192	221							
Probation	46	44							
Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	109	123							
Parole/Mandatory	74	77							
Probation	35	46							
Number of New VPI Warrants Received	77	91							
Parole/Mandatory	40	64							
Probation	37	27							
Number of VPI Warrants Closed	63	84							
Parole/Mandatory	36	55							
Probation	27	29							
Number of VPI Warrants Closed by Arrest	36	58							
Parole/Mandatory	25	47							
Probation	11	11							
Number of Open VPI Warrants Assigned End of Month	123	130							
Parole/Mandatory	77	86							
Probation	46	44							



STATESTAT
DPPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: December 2009

CARTF Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	89	76							
Parole/Mandatory	31	26							
Probation	30	23							
USM-CARFTF	28	27							
Number of New Warrants Received	15	17							
Parole/Mandatory	12	10							
Probation	3	2							
USM-CARFTF	0	5							
Number of Warrants Closed	28	20							
Parole/Mandatory	17	11							
Probation	10	6							
USM-CARFTF	1	3							
Number of Warrants Closed by Arrest	4	5							
Parole/Mandatory	1	3							
Probation	2	2							
USM-CARFTF	1	0							
Number of Open Warrants Assigned End of Month	76	73							
Parole/Mandatory	26	25							
Probation	23	19							
USM-CARFTF	27	29							
CARTF VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-09	Dec-09	Jan-10	Feb-10	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	40	31							
Parole/Mandatory	10	8							
Probation	30	23							
Number of New VPI Warrants Received	6	4							
Parole/Mandatory	3	2							
Probation	3	2							
Number of VPI Warrants Closed	15	9							
Parole/Mandatory	5	3							
Probation	10	6							
Number of VPI Warrants Closed by Arrest	2	3							
Parole/Mandatory	0	1							
Probation	2	2							
Number of Open VPI Warrants Assigned End of Month	31	25							
Parole/Mandatory	8	6							
Probation	23	19							

Note: Tab Created November 2009



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: DECEMBER 2009

County	Oct-09		Nov-09		Dec-09	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	17	1	7	1	18	1
Anne Arundel County	79	14	69	17	53	17
Baltimore City Central Booking	95	26	84	28	90	29
Baltimore County	164	51	108	47	102	57
Calvert County	5	3	9	3	15	2
Card Scan (Manual Submission)	47	34	63	23	47	28
Caroline County	1	0	1	0	2	0
Carroll County	14	3	6	9	16	8
Cecil County	9	0	9	2	4	2
Charles County	17	2	6	1	9	2
Dorchester County	7	0	6	2	2	1
Frederick County	8	2	9	2	9	1
Garrett County	4	2	1	0	1	0
Hartford County	14	0	11	2	9	0
Howard County	10	2	10	3	8	1
Kent County	0	1	3	1	3	1
MRDCC Ident	61	3	50	2	36	8
Maryland Correctional Institution for Women	178	23	138	32	156	38
Montgomery County	1	1	4	1	1	0
Prince George County	0	0	0	0	0	0
Queen Anne County	7	1	12	2	6	1
St. Mary's County	2	0	2	2	0	1
Washington County	13	1	11	3	4	3
Wicomico County	16	3	11	2	14	3
Worcester County	11	0	6	1	3	0
	780	173	636	186	608	204
Totals	953		822		812	



STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: DECEMBER 2009

	Monthly Reporting				YTD FY10		Yearly Reporting Periods			
	Sep-09	Oct-09	Nov-09	Dec-09	AVG	% Change	FY06	FY07	FY08	FY09
New Claims Filed	140	122	205	122	147	-40%	1,582	1,585	1,549	1,247
Claims Reviewed - Deemed Incomplete	18	14	10	10	12	0%	63	85	97	106
Claims Reviewed & Subsequently Rejected	76	58	52	60	70	15%				547
Claims Awaiting Action (Pending)										
Number of Payments	279	199	213	223	234	5%	2,520	2,289	2,478	1,974
Number of Decisions	120	94	91	108	112	19%	1,576	1,554	1,537	1,674
Number of Claims Awards Made	97	84	71	85	89	20%	824	739	757	787
	Sep-09	Oct-09	Nov-09	Dec-09	AVG	% Change	FY06	FY07	FY08	FY09
Average Number of Days to Process a Claim	195	163	163	176	183	0%	192	175	143	157.7
% Claims Processed Within:	Sep-09	Oct-09	Nov-09	Dec-09	AVG	% Change	FY06	FY07	FY08	FY09
90 days	25%	30%	37%	38%	31%	23%	17%	22%	28%	31%
120 days	33%	43%	57%	53%	45%	33%	29%	34%	34%	44%
180 days	58%	70%	69%	69%	65%	-1%	54%	60%	67%	63%
	Sep-09	Oct-09	Nov-09	Dec-09	AVG	% Change	FY06	FY07	FY08	FY09
Number of Claims Processed Within:	Sep-09	Oct-09	Nov-09	Dec-09	AVG	% Change	FY06	FY07	FY08	FY09
90 days	30	27	34	43	34	26%	350	391	357	355
120 days	40	38	54	60	49	42%	563	604	557	500



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.