



StateStat Maryland Department of Transportation State Highway Administration--MBE-SBR

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker
 Deputy Administrator/Chief Engineer for Planning, Engineering and Environment: Douglas Simmons
 Deputy Administrator for Finance, Information Technology and Administration: Normetha Goodrum



Administrator: Neil J. Pedersen
 Appointed: January 2003



Secretary: Beverley K. Swaim-Staley
 Appointed: September 2009

MBE CONTRACT ACTIVITY

Goal Achieved: 46.90% # Waivers requested: 0 # Waivers granted: 0 **Goal Achieved: 32.00%** Waivers requested: 1 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (November, 2009)						Fiscal Year-to-Date (2010)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$105,540,981.99	\$1,891,356.33 1.79%	\$1,880,770.32 1.78%	\$109,565.67 0.10%	\$3,881,692.32	3.68%	\$595,184,218.29	\$15,447,232.05 2.60%	\$13,596,161.33 2.28%	\$718,346.65 0.12%	\$29,761,740.03	5.00%
Awards Totals	\$39,949,655.00	\$13,640,546.00 34.14%	\$5,074,052.00 12.70%	\$20,565.00 0.05%	\$18,735,163.00	46.90%	\$236,185,879.00	\$51,417,627.00 21.77%	\$23,760,703.00 10.06%	\$397,808.00 0.17%	\$75,576,138.00	32.00%
Architectural and Engineering	\$18,000,000.00	\$12,499,990.00	\$800,000.00	\$0.00	\$13,299,990.00	73.89%	\$56,001,470.00	\$18,019,990.00	\$5,219,999.00	\$0.00	\$23,239,989.00	41.50%
Construction	\$7,900,279.00	\$177,099.00	\$1,016,613.00	\$0.00	\$1,193,712.00	15.11%	\$141,978,875.00	\$30,414,698.00	\$14,706,198.00	\$0.00	\$45,120,896.00	31.78%
Construction Related	\$4,183,690.00	\$876,475.00	\$83,474.00	\$0.00	\$959,949.00	22.95%	\$5,415,920.00	\$885,385.00	\$83,474.00	\$0.00	\$968,859.00	17.89%
Maintenance	\$7,850,926.00	\$225.00	\$3,092,078.00	\$0.00	\$3,092,303.00	39.39%	\$21,537,876.00	\$1,759,702.00	\$3,344,591.00	\$254,114.00	\$5,358,407.00	24.88%
Services	\$35,395.00	\$1,722.00	\$1,972.00	\$0.00	\$3,694.00	10.44%	\$408,300.00	\$7,606.00	\$4,572.00	\$0.00	\$12,178.00	2.98%
Supplies and Equipment	\$521,717.00	\$6,510.00	\$16,911.00	\$0.00	\$23,421.00	4.49%	\$3,789,742.00	\$171,089.00	\$40,195.00	\$14,763.00	\$226,047.00	5.96%
IT Services	\$39,886.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$218,958.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$56,719.00	\$10,540.00	\$0.00	\$0.00	\$10,540.00	18.58%	\$1,200,197.00	\$59,593.00	\$43,933.00	\$0.00	\$103,526.00	8.63%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$746,524.00	\$14,235.00	\$33,504.00	\$20,565.00	\$68,304.00	9.15%	\$4,169,625.00	\$90,936.00	\$171,156.00	\$128,081.00	\$390,173.00	9.36%
Direct Vouchers	\$614,519.00	\$53,750.00	\$29,500.00	\$0.00	\$83,250.00	13.55%	\$1,464,916.00	\$8,628.00	\$146,585.00	\$850.00	\$156,063.00	10.65%

SBR INDICATORS	Agency Total	Total SBR	# Designated Disadvantaged	%	Agency Total	Total SBR	# Designated Disadvantaged	%
Payment Totals	\$16,532,845	\$1,103,688	368	6.68%	\$94,408,954	\$8,736,677	2153	9.25%



StateStat Maryland Department of Transportation State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years			
	9/23-10/6/09	10/7-10/20/09	10/21-11/3/09	11/4-11/17/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Overtime (Payments)													
Finance, IT and Admin.	\$334	\$408	\$97	\$31	-67.9%	\$734	\$0	\$1,835	\$8,073	\$75,581	\$80,889	\$74,704	\$60,327
Planning, Engineering, Real Estate, Environment	\$6,800	\$4,915	\$6,326	\$7,925	25.3%	\$7,309	\$3,963	\$10,112	\$80,394	\$258,316	\$286,052	\$306,578	\$235,515
Operations Total	\$156,851	\$197,796	\$166,212	\$196,700	18.3%	\$217,812	\$138,797	\$349,784	\$2,395,935	\$10,527,906	\$13,356,962	\$11,662,604	\$10,337,460
Chief Engineer for Ops	\$0	\$0	\$0	\$0		\$15	\$0	\$101	\$163			\$604	\$808
Office of CHART	\$11,759	\$15,828	\$10,931	\$14,029	28.3%	\$14,987	\$10,228	\$21,481	\$164,859			\$568,609	\$392,328
Office of Traffic and Safety	\$13,734	\$19,380	\$16,296	\$17,239	5.8%	\$19,079	\$13,734	\$26,176	\$209,866			\$639,227	\$644,592
Office of Maintenance	\$6,873	\$4,676	\$2,882	\$6,955	141.4%	\$5,225	\$2,502	\$8,274	\$57,480			\$183,499	\$258,808
Office of Construction	\$29,026	\$31,764	\$25,075	\$26,685	6.4%	\$29,649	\$22,395	\$36,189	\$326,136			\$1,217,551	\$772,795
Office of Materials Tech.	\$11,114	\$8,073	\$9,960	\$10,143	1.8%	\$10,901	\$5,188	\$19,143	\$119,912			\$272,621	\$232,611
District 1	\$5,627	\$10,396	\$12,187	\$20,044	64.5%	\$16,263	\$3,723	\$33,814	\$178,889			\$482,766	\$489,517
District 2	\$22,438	\$15,255	\$10,828	\$14,628	35.1%	\$17,849	\$10,828	\$23,948	\$196,342			\$612,673	\$624,388
District 3	\$9,332	\$15,053	\$15,959	\$14,969	-6.2%	\$20,433	\$8,018	\$56,443	\$224,765			\$1,905,825	\$1,656,719
District 4	\$14,522	\$13,482	\$19,481	\$20,372	4.6%	\$25,056	\$12,999	\$47,779	\$275,614			\$2,084,297	\$1,876,814
District 5	\$16,117	\$17,550	\$22,844	\$33,236	45.5%	\$32,264	\$16,117	\$96,521	\$354,907			\$1,205,671	\$1,121,213
District 6	\$11,958	\$37,621	\$13,664	\$13,158	-3.7%	\$16,472	\$10,327	\$37,621	\$181,196			\$1,569,270	\$1,555,885
District 7	\$4,352	\$8,718	\$6,105	\$5,244	-14.1%	\$9,619	\$4,352	\$17,954	\$105,805			\$920,595	\$711,720
TOTAL	\$163,985	\$203,119	\$172,635	\$204,656	18.5%	\$225,855	\$144,595	\$359,736	\$2,484,403	\$10,861,803	\$13,723,903	\$12,043,885	\$10,633,302
Overtime (Hours)													
Finance, IT and Admin.	17.5	21.8	5.2	1.5	-71.2%	27.9	0.0	89.9	307.1	2,837.9	2,813.3	2,573.2	2,065.1
Planning, Engineering, Real Estate, Environment	211.9	141.7	194.6	238.1	22.4%	216.6	110.0	292.2	2,382.5	8,364.5	9,041.4	9,385.9	7,010.6
Operations Total	5,226.4	6,645.1	5,624.5	6,635.7	18.0%	7,301.3	4,570.5	12,373.0	80,314.3	391,657.4	491,208.0	416,439.8	359,975.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.5	0.0	3.5	6.0			22.0	29.0
Office of CHART	375.5	504.5	354.0	444.5	25.6%	474.1	332.8	685.0	5,215.1			18,910.7	12,596.3
Office of Traffic and Safety	405.0	566.5	471.6	504.1	6.9%	561.3	405.0	804.9	6,174.0			19,799.0	19,488.8
Office of Maintenance	199.6	134.0	87.5	204.0	133.1%	153.5	73.0	242.0	1,688.2			5,400.8	7,473.5
Office of Construction	967.5	1,037.1	835.5	865.6	3.6%	964.8	735.5	1,145.2	10,612.4			38,846.8	24,307.9
Office of Materials Tech.	327.5	232.0	294.1	311.5	5.9%	318.7	144.6	556.0	3,505.4			7,961.1	6,872.8
District 1	188.2	358.6	446.1	718.8	61.1%	563.7	121.0	1,210.9	6,200.9			17,614.0	17,088.8
District 2	792.0	597.0	393.9	520.5	32.1%	631.0	393.9	830.9	6,941.1			23,273.9	22,759.0
District 3	324.2	519.0	548.3	509.1	-7.1%	709.1	271.5	2,062.6	7,799.7			69,628.3	58,103.9
District 4	518.9	451.9	679.3	651.1	-4.2%	830.9	408.8	1,568.1	9,140.2			73,886.0	65,637.0
District 5	568.7	653.3	860.0	1,239.9	44.2%	1,195.6	568.7	3,776.6	13,151.1			46,534.0	41,912.6
District 6	402.8	1,308.0	452.1	482.5	6.7%	562.3	341.8	1,308.0	6,185.6			61,215.3	58,252.4
District 7	156.5	283.2	202.1	184.1	-8.9%	335.9	156.5	669.6	3,694.6			33,369.9	25,479.0
TOTAL	5,455.8	6,808.6	5,824.3	6,875.3	18.0%	7,545.8	4,770.4	12,678.2	83,003.9	402,859.8	503,062.7	428,398.9	369,050.7



StateStat
Maryland Department of Transportation
State Highway Administration--Personnel

Sick Leave (Days)	9/23-10/6/09	10/7-10/20/09	10/21-11/3/09	11/4-11/17/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	172.5	147.2	154.7	121.8	-21.3%	136.0	94.4	173.9	1,496.1	2,886.4	3,092.3	3,477.2	3,242.5
Planning, Engineering, Real Estate, Environment	270.7	267.8	336.2	231.4	-31.2%	242.8	164.5	336.2	2,670.6	6,440.8	6,187.2	6,825.6	5,861.2
Operations Total	1,190.5	1,159.9	1,401.6	1,006.6	-28.2%	1,056.1	743.0	1,401.6	11,617.6	24,705.7	24,769.8	26,442.0	25,076.7
Chief Engineer for Ops	5.5	4.1	12.0	5.8	-52.1%	3.9	0.0	12.0	43.1			101.0	82.2
Office of CHART	37.9	52.3	44.2	16.5	-62.7%	23.2	5.5	52.3	255.4			704.1	468.2
Office of Traffic and Safety	81.1	72.4	86.3	62.6	-27.5%	74.7	47.9	96.9	821.5			2,348.4	1,807.0
Office of Maintenance	25.9	24.3	47.8	34.3	-28.4%	23.6	10.8	47.8	259.1			596.3	670.8
Office of Construction	77.8	93.4	100.1	78.0	-22.1%	64.1	37.6	100.1	705.0			2,476.2	1,678.5
Office of Materials Tech.	97.2	92.2	117.9	110.7	-6.1%	82.8	43.5	117.9	911.0			2,378.6	2,137.5
District 1	79.4	87.7	132.0	83.7	-36.6%	83.2	33.4	132.0	915.6			1,621.6	1,767.8
District 2	133.9	108.7	107.1	82.1	-23.3%	95.7	59.8	133.9	1,053.2			2,477.0	2,646.7
District 3	136.7	146.4	165.4	124.4	-24.8%	139.9	108.7	165.4	1,539.3			3,075.3	2,960.8
District 4	150.6	123.3	170.3	98.9	-41.9%	127.3	94.0	170.3	1,400.5			2,983.8	3,060.9
District 5	160.4	175.2	192.2	139.7	-27.3%	146.0	113.5	192.2	1,605.9			3,181.2	3,280.5
District 6	125.9	106.3	110.3	96.3	-12.7%	104.6	84.0	125.9	1,150.4			2,233.3	2,299.1
District 7	78.3	73.6	128.1	79.5	-38.0%	88.7	59.0	128.1	975.4			2,265.3	2,282.8
TOTAL	1,633.7	1,574.9	1,892.5	1,359.7	-28.2%	1,434.9	1,026.1	1,892.5	15,784.3	34,032.9	34,049.3	36,744.8	34,180.3
Used Comp Time (Days)	9/23-10/6/09	10/7-10/20/09	10/21-11/3/09	11/4-11/17/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	32.3	40.5	38.1	13.5	-64.7%	47.8	13.5	93.2	525.9	969.2	1,311.9	1,322.5	1,349.8
Planning, Engineering, Real Estate, Environment	35.1	34.3	30.9	15.7	-49.3%	42.8	15.7	65.2	470.4	1,546.0	1,960.1	1,957.3	1,499.3
Operations Total	335.3	271.0	268.7	225.2	-16.2%	376.4	225.2	519.0	4,140.3	9,248.8	11,251.9	11,316.9	10,488.9
Chief Engineer for Ops	3.5	1.3	0.3	0.6	100.0%	1.3	0.0	5.0	14.1				26.0
Office of CHART	3.5	4.6	3.1	6.9	124.5%	8.0	3.1	20.5	88.3				242.0
Office of Traffic and Safety	36.5	25.4	11.2	22.3	99.4%	28.1	11.2	43.1	308.7				908.2
Office of Maintenance	15.6	12.8	5.4	6.5	19.5%	11.2	5.4	18.0	123.5				289.5
Office of Construction	6.9	6.8	15.4	6.1	-60.2%	12.0	6.1	19.6	132.3				429.2
Office of Materials Tech.	13.3	15.0	9.1	8.3	-9.6%	12.0	7.7	19.3	131.5				358.4
District 1	26.2	20.4	10.3	17.2	67.9%	22.3	10.3	38.8	245.6				605.6
District 2	49.0	37.2	34.0	22.6	-33.5%	56.4	22.6	87.3	619.9				1,362.5
District 3	21.4	13.3	18.1	5.3	-71.0%	31.5	5.3	69.5	346.5				809.7
District 4	49.5	38.6	47.7	42.6	-10.7%	56.7	36.4	88.1	624.2				1,981.2
District 5	29.4	34.8	37.9	43.2	14.0%	46.5	29.4	73.1	511.7				1,282.8
District 6	50.4	38.2	50.1	25.8	-48.6%	53.5	25.8	72.0	588.7				1,219.8
District 7	30.2	22.9	26.2	17.9	-31.7%	36.8	17.9	61.3	405.3				991.4
TOTAL	402.7	345.7	337.7	254.3	-24.7%	467.0	254.3	658.1	5,136.6	11,764.0	14,523.8	14,596.7	13,338.0



StateStat Maryland Department of Transportation State Highway Administration--Personnel

Accident Leave (Days)	9/23-10/6/09	10/7-10/20/09	10/21-11/3/09	11/4-11/17/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	0.0	0.0	0.0	0.0		0.1	0.0	1.2	1.2	25.1	2.7	0.6	0.6
Planning & Engineering	2.1	1.1	0.8	0.8	-7.69%	1.2	0.0	4.1	13.5	312.4	44.8	2.9	5.8
Operations	45.5	41.7	33.0	30.4	-8.0%	36.0	21.5	55.8	396.1	966.2	987.8	973.8	1,100.9
Chief Engineer for Ops	6.0	4.5	4.0	3.0	-25.0%	6.9	3.0	10.0	76.3				109.0
Office of CHART	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				3.0
Office of Traffic and Safety	0.6	0.2	0.0	0.0		1.8	0.0	12.0	20.2				146.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0
Office of Materials Tech.	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				8.3
District 1	1.9	1.1	1.5	0.8	-50.0%	1.1	0.0	3.3	11.7				19.1
District 2	6.1	0.0	0.0	1.0		0.6	0.0	6.1	7.1				50.0
District 3	0.0	8.0	5.5	4.4	-19.3%	1.7	0.0	8.0	18.9				142.5
District 4	10.9	9.4	3.8	11.7	206.6%	8.1	0.0	11.7	89.3				79.0
District 5	10.0	9.5	10.2	9.0	-11.7%	11.1	0.0	21.0	121.7				382.8
District 6	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				54.3
District 7	10.0	9.0	8.0	0.5	-93.8%	4.6	0.0	10.0	50.9				105.0
TOTAL	47.6	42.8	33.8	31.1	-7.9%	37.3	21.5	56.6	410.8	1303.8	987.8	977.3	1,107.2
PINS	9/23-10/6/09	10/7-10/20/09	10/21-11/3/09	11/4-11/17/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	293.0	293.0	293.0	293.0	0.0%	296.7	293.0	301.0		309.0	299.5	299.5	301.0
Planning, Engineering, Real Estate, Environment	644.5	644.5	644.5	644.5	0.0%	646.8	643.5	655.5		654.5	650.0	650.0	655.5
Operations Total	2238.0	2238.0	2238.0	2238.0	0.0%	2,242.8	2,238.0	2,272.0		2276.0	2280.0	2280.0	2272.0
Chief Engineer for Ops	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0					8.0
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0					60.0
Office of Traffic and Safety	187.0	187.0	187.0	187.0	0.0%	185.7	184.0	188.0					188.0
Office of Maintenance	74.0	74.0	74.0	74.0	0.0%	74.0	74.0	74.0					74.0
Office of Construction	174.0	174.0	173.0	173.0	0.0%	176.2	173.0	186.0					186.0
Office of Materials Tech.	188.0	188.0	188.0	188.0	0.0%	189.4	188.0	193.0					193.0
District 1	162.0	162.0	162.0	162.0	0.0%	162.3	162.0	165.0					165.0
District 2	219.0	218.0	218.0	218.0	0.0%	220.0	218.0	226.0					226.0
District 3	279.0	280.0	282.0	283.0	0.4%	280.2	278.0	283.0					278.0
District 4	231.0	231.0	231.0	231.0	0.0%	231.2	231.0	233.0					233.0
District 5	255.0	255.0	255.0	254.0	-0.4%	254.8	254.0	255.0					255.0
District 6	190.0	190.0	189.0	189.0	0.0%	190.2	189.0	195.0					195.0
District 7	211.0	211.0	211.0	211.0	0.0%	211.0	211.0	211.0					211.0
TOTAL	3175.5	3175.5	3175.5	3175.5	0.0%	3,186.4	3,175.5	3,228.5		3,239.5	3,229.5	3,229.5	3,228.5



StateStat Maryland Department of Transportation State Highway Administration--Personnel

VACANCIES	9/23-10/6/09	10/7-10/20/09	10/21-11/3/09	11/4-11/17/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	5.0	5.0	5.0	7.0	40.0%	7.8	5.0	10.0		24.5	19.0	19.0	9.5
Planning, Engineering, Real Estate, Environment	15.0	12.0	15.0	15.0	0.0%	15.4	12.0	23.0		44.0	48.5	48.5	23.0
Operations Total	90.0	96.0	97.0	97.0	0.0%	97.6	90.0	122.0		145.0	153.0	153.0	122.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.0	0.0	0.0					0.0
Office of CHART	1.0	2.0	2.0	2.0	0.0%	1.5	1.0	2.0					1.0
Office of Traffic and Safety	9.0	9.0	8.0	8.0	0.0%	8.8	8.0	12.0					12.0
Office of Maintenance	1.0	0.0	0.0	0.0		0.7	0.0	1.0					1.0
Office of Construction	10.0	9.0	9.0	8.0	-11.1%	10.4	8.0	16.0					16.0
Office of Materials Tech.	14.0	16.0	17.0	15.0	-11.8%	15.3	14.0	18.0					18.0
District 1	5.0	4.0	5.0	5.0	0.0%	6.2	4.0	10.0					10.0
District 2	10.0	8.0	9.0	11.0	22.2%	10.8	8.0	17.0					17.0
District 3	10.0	14.0	14.0	15.0	7.1%	11.5	8.0	16.0					9.0
District 4	7.0	8.0	8.0	8.0	0.0%	6.5	4.0	8.0					5.0
District 5	7.0	7.0	7.0	8.0	14.3%	9.5	7.0	13.0					13.0
District 6	10.0	10.0	9.0	9.0	0.0%	9.8	9.0	13.0					13.0
District 7	6.0	9.0	9.0	8.0	-11.1%	6.8	5.0	9.0					7.0
TOTAL	110.0	113.0	117.0	119.0	1.7%	120.8	110.0	154.5		213.5	220.5	220.5	154.5
VACANCY RATE	9/23-10/6/09	10/7-10/20/09	10/21-11/3/09	11/4-11/17/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	1.7%	1.7%	1.7%	2.4%	40.0%	2.6%	1.7%	3.3%		7.9%	6.3%	6.3%	3.2%
Planning, Engineering, Real Estate, Environment	2.3%	1.9%	2.3%	2.3%	0.0%	2.4%	1.9%	3.5%		6.7%	7.5%	7.5%	3.5%
Operations Total	4.0%	4.3%	4.3%	4.3%	0.0%	4.3%	4.0%	5.4%		6.4%	6.7%	6.7%	5.4%
Chief Engineer for Ops	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%					0.0%
Office of CHART	1.7%	3.3%	3.3%	3.3%	0.0%	2.5%	1.7%	3.3%					1.7%
Office of Traffic and Safety	4.8%	4.8%	4.3%	4.3%	0.0%	4.7%	4.3%	6.4%					6.4%
Office of Maintenance	1.4%	0.0%	0.0%	0.0%		0.9%	0.0%	1.4%					1.4%
Office of Construction	5.7%	5.2%	5.2%	4.6%	-11.1%	5.9%	4.6%	8.6%					8.6%
Office of Materials Tech.	7.4%	8.5%	9.0%	8.0%	-11.8%	8.1%	7.4%	9.3%					9.3%
District 1	3.1%	2.5%	3.1%	3.1%	0.0%	3.8%	2.5%	6.1%					6.1%
District 2	4.6%	3.7%	4.1%	5.0%	22.2%	4.9%	3.7%	7.5%					7.5%
District 3	3.6%	5.0%	5.0%	5.3%	6.8%	4.1%	2.9%	5.7%					3.2%
District 4	3.0%	3.5%	3.5%	3.5%	0.0%	2.8%	1.7%	3.5%					2.1%
District 5	2.7%	2.7%	2.7%	3.1%	14.7%	3.7%	2.7%	5.1%					5.1%
District 6	5.3%	5.3%	4.8%	4.8%	0.0%	5.1%	4.7%	6.7%					6.7%
District 7	2.8%	4.3%	4.3%	3.8%	-11.1%	3.2%	2.4%	4.3%					3.3%
TOTAL	3.5%	3.6%	3.7%	3.7%	1.7%	3.8%	3.5%	4.8%		3.6%	3.6%	3.6%	4.8%



StateStat
Maryland Department of Transportation
State Highway Administration--Personnel

Training (Days)	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years			
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
Finance, IT and Admin.	20.6	25.0	45.8	5.5	-88.0%	25.3	5.5	45.8	126.4	326.3	406.8	958.4	1,127.4
Planning, Engineering, Real Estate, Environment	68.9	126.8	129.8	35.7	-72.5%	101.0	35.7	143.7	504.9	1,874.6	1,899.2	2,520.1	4,173.4
Operations Total	469.8	271.6	472.8	246.5	-47.9%	386.7	246.5	473.0	1,933.6	5,402.1	7,200.4	7,641.2	9,095.7
Chief Engineer for Ops	1.0	0.0	0.0	0.0		1.1	0.0	4.3	5.3				26.9
Office of CHART	5.6	1.9	0.0	2.8		12.4	0.0	51.7	62.0				107.3
Office of Traffic and Safety	8.1	2.1	12.4	21.2	71.2%	9.6	2.1	21.2	48.1				283.8
Office of Maintenance	55.8	15.6	2.6	1.4	-43.8%	21.4	1.4	55.8	107.2				227.4
Office of Construction	28.5	11.1	14.9	17.6	18.0%	20.9	11.1	32.3	104.3				1,029.5
Office of Materials Tech.	26.9	44.4	23.5	12.1	-48.4%	28.8	12.1	44.4	144.0				787.8
District 1	69.2	14.3	33.8	4.6	-86.3%	31.6	4.6	69.2	157.9				865.8
District 2	21.0	14.8	68.3	31.5	-53.9%	33.3	14.8	68.3	166.5				686.8
District 3	66.8	47.9	93.1	10.2	-89.0%	55.2	10.2	93.1	275.8				973.3
District 4	25.4	23.3	48.4	2.9	-94.0%	29.2	2.9	48.4	146.1				1,066.4
District 5	62.5	59.6	102.5	38.4	-62.6%	67.2	38.4	102.5	335.9				1,713.4
District 6	93.9	17.8	34.0	102.1	200.4%	55.2	17.8	102.1	276.0				855.6
District 7	5.1	19.0	39.4	1.6	-95.9%	21.0	1.6	39.6	104.8				471.8
TOTAL	559.3	423.3	648.3	287.7	-55.6%	513.0	287.7	648.3	2,564.8	7,603.1	9,506.4	11,119.7	14,396.4
IWIF	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
FROI to IWIF	29	21	22	19	-13.6%	26.4	19.0	41.0	132.0	347	302	318	304
FROI LAG > 3 Days	5	2	2	4	100.0%	4.2	2.0	8.0	21.0	85	61	66	56
Employees > 3 Reports (within the last 12 months)	9	9	7	8	14.3%	8.8	7.0	11.0		5	8	11	11
Lost-Time Cases	2	1	0	0		0.6	0.0	2.0	3.0	43	41	24	21



StateStat
Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2010)					Previous Fiscal Years		
	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	% Change	Average	Min	Max	Total	FY Budget	FY 2006	FY 2007	FY 2008
Selected Operating Program Expenditures													
TOTAL	\$31,721,427	\$44,168,767	\$37,664,703	\$19,355,395	-48.6%	\$19,355,395	\$19,355,395	\$19,355,395	\$19,355,395	\$135,194,932	\$110,469,829	\$132,492,743	\$143,535,211
Contractual Services	\$16,783,931	\$19,577,962	\$21,429,443	\$11,021,624	-48.6%	\$11,021,624	\$11,021,624	\$11,021,624	\$11,021,624		\$57,528,578	\$68,351,949	\$70,309,963
Supplies	\$5,875,124	\$9,497,797	\$4,261,953	\$2,790,854	-34.5%	\$2,790,854	\$2,790,854	\$2,790,854	\$2,790,854		\$17,900,256	\$24,914,147	\$29,936,862
Equipment Operations	\$52,164	\$7,743,115	\$4,902,352	\$107,714	-97.8%	\$107,714	\$107,714	\$107,714	\$107,714		\$11,294,353	\$13,228,274	\$14,633,734
Utilities	\$3,703,054	\$4,321,339	\$3,695,049	\$2,504,289	-32.2%	\$2,504,289	\$2,504,289	\$2,504,289	\$2,504,289		\$10,770,220	\$14,735,600	\$15,871,682
Other	\$5,307,154	\$3,028,554	\$3,375,906	\$2,930,914	-13.2%	\$2,930,914	\$2,930,914	\$2,930,914	\$2,930,914		\$12,976,422	\$11,262,773	\$12,782,970
03- Communications	\$332,849	\$351,961	\$388,971	\$299,791	-22.9%	\$299,791	\$299,791	\$299,791	\$299,791				\$1,389,764
04- Travel	\$113,031	\$282,475	\$75,772	\$54,373	-28.2%	\$54,373	\$54,373	\$54,373	\$54,373				\$786,703
10- Equipment - Repl	\$38,715	\$57,806	\$16,447	\$1,988	-87.9%	\$1,988	\$1,988	\$1,988	\$1,988				\$507,795
11- Equipment - Add'l	\$22,122	\$83,774	\$65,066	\$22,710	-65.1%	\$22,710	\$22,710	\$22,710	\$22,710				\$213,361
12- Grants/Subsidies	\$4,419,530	\$2,385,533	\$2,777,536	\$2,450,879	-11.8%	\$2,450,879	\$2,450,879	\$2,450,879	\$2,450,879				\$9,471,830
13- Fixed Charges	\$371,208	-\$114,806	\$47,990	\$70,987	47.9%	\$70,987	\$70,987	\$70,987	\$70,987				\$413,517
14- Land & Structures	\$9,699	-\$18,189	\$4,124	\$30,186	632.0%	\$30,186	\$30,186	\$30,186	\$30,186				\$0
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2010)					Previous Fiscal Years		
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008
Late Invoice Payments													
Late Invoice Payments	47	41	30	37	23.3%	44	30	66	221		1,202	1,143	817
Total Invoices Paid	4,623	4,229	4,074	4,328	6.2%	4,515	4,074	5,322	22,576		59,380	61,529	69,437
% Late	1.24%	0.97%	0.74%	0.85%	16.10%	1.01%	0.74%	1.24%	0.98%		2.02%	1.86%	1.18%
Late Invoice Amounts (\$)													
Late Invoice Amounts	\$987,769	\$1,121,327	\$361,847	\$968,595	167.7%	\$896,521	\$361,847	\$1,121,327	\$4,482,606		\$16,274,000	\$15,312,761	\$13,956,092
Total Invoice Amounts	\$154,400,034	\$129,615,461	\$120,477,884	\$127,175,172	5.6%	\$143,073,904	\$120,477,884	\$183,700,969	\$715,369,520		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227
Percentage Late	0.64%	0.87%	0.30%	0.76%	153.58%	0.63%	0.30%	0.87%	3.13%		0.96%	0.84%	0.78%
Recovery (ARRA)													
\$ Advertised	\$ 318,908,424	\$ 279,421,174	\$ 285,141,174	\$339,471,001	19.1%	\$306,210,435	\$279,421,174	\$339,471,001	\$1,531,052,174				
\$ Open to Bids	\$ 257,337,823	\$ 254,661,359	\$ 256,653,889	\$257,151,889	0.2%	\$247,764,198	\$213,016,030	\$257,337,823	\$1,238,820,990				
\$ Notice to Proceed	\$ 243,564,793	\$ 226,062,688	\$ 247,797,360	\$252,287,890	1.8%	\$227,836,747	\$169,471,006	\$252,287,890	\$1,139,183,737	\$431,034,777			



StateStat
Maryland Department of Transportation
State Highway Administration--Projects

	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2010)				Previous Fiscal Years			
	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
Capital Projects greater than \$1M													
# of Projects advertised	2	1	0	8		8.0	8.0	8.0			25.0	15.0	5.0
# of Projects Advertised within Goal	2	1	0	8		8.0	8.0	8.0			21.0	10.0	5.0
% of Projects Advertised within Goal	100.0%	100.0%	0.0%	100.0%		100%	100%	100%			84.0%	66.7%	100.0%
All Construction Projects													
\$ value of contracts awarded	\$ 93,538,809	\$ 79,801,425	\$ 258,452,899	\$ 82,584,430	-68.0%	\$ 82,584,430	\$ 82,584,430	\$ 82,584,430	\$ 82,584,430	\$ 626,276,568	\$ 959,018,768	\$ 1,030,445,897	\$ 529,441,804
# of Change Orders	132	89	83	101	22%	101	101	101	101	259	236	203	392
\$ Amount of Change Orders (Dollars in millions compared to actual expenditures)	\$13.4	\$10.9	\$5.8	\$7.8	34.5%	\$7.8	\$7.8	\$7.8	\$7.8	\$23.2	\$33.3	\$32.2	\$36.6
	Jul-Dec 2008	Jul 2008-Mar 2009	Jul 2008-Jun 2009	Jul-Sep 2009	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
% of dollars that the change orders reflect	8.4%	10.3%	8.3%	6.7%	-19.3%	6.7%	6.7%	6.7%		3.7%	5.5%	6.2%	8.3%



Maryland Department of Transportation State Highway Administration--Highway Safety

As of 121809	CUMULATIVE CALENDAR YEAR TO DATE					% Change	Previous Calendar Years			
	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009		CY05	CY06	CY07	CY08
Fatalities										
Total # of Fatalities	450	592	117	283	416	47.0%	614	651	615	592
Fatality rate/100M miles traveled-all rds in MD		1.05					1.08	1.16	1.08	1.05
# of pedestrian fatalities	82	115	25	56	85	51.8%	101	93	110	115
# of fatalities involving commercial vehicles		54					78	77	76	54
# of fatalities involving motorcycles	72	83	3	29	54	86.2%	88	87	96	83
# of fatalities involving young drivers (age 16-20)	80	106	25	46	65	41.3%	113	111	112	106
# of fatalities involving aggressive driving	47	62	8	20	20	0.0%	63	88	76	62
# of fatalities involving impaired driving		164					239	268	243	164
# of temporary traffic control (TTC) zone traffic fatalities	7	7	1	5	5	0.0%	16	13	11	7
# of fatalities due to drowsy driving		13					25	18	17	13
Young Child Fatalities (ages 9 and under)										
Veh. passenger fatality - under age 5	2	3	0	0	0		2	3	2	3
Veh. passenger fatality -age 5-9	4	5	1	2	2	0.0%	7	3	3	5
Pedestrian fatality - under age 5	6	6	0	0	1		2	3	1	6
Pedestrian fatality - age 5-9	0	0	1	3	3	0.0%	1	1	1	0
Total young children fatalities	12	14	2	5	6	20.0%	12	10	7	14
Senior Citizen Fatalities (age 65 and over)										
Senior Citizen Driver fatality	64	85	23	59	80	35.6%	96	112	79	85
Senior Citizen Passenger fatality	15	20	6	13	16	23.1%	23	16	13	20
Senior Citizen Pedestrian fatality	9	13	5	9	12	33.3%	23	13	11	13
Total senior citizen fatalities	88	118	34	81	108	33.3%	142	141	103	118
Non-Fatal Crashes										
# of Non-Fatal Crashes	69,742	94,810					102,031	101,295	100,385	94,810
# of crashes involving commercial vehicles	4,401	5,795					7,463	7,187	6,686	5,795
# of crashes involving motorcycles	1,479	1,725					1,663	1,721	1,750	1,725
# of crashes involving young drivers	12,751	17,254					20,216	19,755	18,895	17,254
# of crashes involving aggressive driving	4,418	6,055					5,595	6,173	6,140	6,055
# of crashes involving impaired driving	5,808	7,990					8,291	8,498	8,418	7,990
# of temporary traffic control (TTC) zone traffic crashes	1,537	2,079					2,765	2,190	2,242	2,079
Injuries										
Total # of Injuries	36,144	48,143					55,287	53,615	51,729	48,143



Maryland Department of Transportation
State Highway Administration--Highway Safety

ANNUAL INJURY TRENDS						
Annual Injury Trends	CY05	CY06	CY07	CY08	CY09	% Change
# of pedestrian injuries	2,625	2,594	2,526	2,469		-100.0%
# of injuries involving commercial vehicles	3,443	3,209	2,875	2,481		-100.0%
# of injuries involving motorcycles	1,599	1,701	1,661	1,568		-100.0%
# of injuries involving yng drivers(age16-20)	13,281	12,565	11,666	10,309		-100.0%
# of injuries involving aggressive driving	4,060	4,505	4,242	4,183		-100.0%
# of injuries involving impaired driving	4,851	5,068	4,820	4,291		-100.0%
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,084	1,141	1,067		-100.0%
Young Children Injuries	CY05	CY06	CY07	CY08	CY09	% Change
Veh. passenger injury - under age 5	1,080	1,064	1,109	1,101		-100.0%
Veh. passenger injury - age 5-9	1,186	1,037	1,068	991		-100.0%
Pedestrian injury - under age 5	90	73	67	67		-100.0%
Pedestrian injury - age 5-9	156	176	166	159		-100.0%
Total young children injuries	2,512	2,350	2,410	2,318		-100.0%
Senior Citizen Injuries	CY05	CY06	CY07	CY08	CY09	% Change
Senior Citizen Driver injury	2,548	2,624	2,555	2,479		-100.0%
Senior Citizen Passenger injury	941	920	880	893		-100.0%
Senior Citizen Pedestrian injury	179	164	188	183		-100.0%
Total senior citizen injuries	3,668	3,708	3,623	3,555		-100.0%
Seatbelt Usage	CY05	CY06	CY07	CY08	CY09	% Change
Seatbelt Usage Rate	91%	91%	93%	93%		-100.0%



StateStat
Maryland Department of Transportation
State Highway Administration--Mobility

Mobility Congestion	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years				FY10 Target
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	FY 2006	FY 2007	FY 2008	FY 2009	
Number of assists provided	1,907	1,326	1,442	1,430	-0.83%	1,579	1,326	1,907	7,895	23,118	22,239	20,279	17,627	
Number of incident responses	1,444	1,235	1,442	1,453	0.76%	1,398	1,235	1,453	6,991	16,604	17,430	15,846	15,305	
Total number of roadway patrol assists and incident responses	3,351	2,561	2,884	2,883	-0.03%	2,977	2,561	3,351	14,886	39,722	39,669	36,125	32,932	
Number of roadway patrol hours logged	5,572	4,547	4,286	3,621	-15.52%	4,807	3,621	6,007	24,033			46,620	43,454	
Number of hits on the CHART website	3,900,000	3,780,000	3,800,000	4,470,000	17.63%	4,052,000	3,780,000	4,470,000	20,260,000	41,220,000	50,770,000	47,370,000		
	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Years				
Access	Jul-Dec 2008	Jul 2008-Mar 2009	Jul 2008-Jun 2009	Jul-Sep 2009	% Change	Average	Minimum	Maximum		FY 2006	FY 2007	FY 2008	FY 2009	FY10 Target
Percentage of sidewalks that meet ADA compliance	55.0%	55.4%	55.9%	56.7%	1.45%	56.7%	56.7%	56.7%			52.1%	53.9%	55.9%	58.1%
	Calendar Year-to-Date (2009)					Calendar Year-to-Date (2009)				Calendar Year-to-Date (2009)				
Access	Jan-Dec 2008	Jan-Mar 2009	Jan-June 2009	Jan-Sep 2009	% Change	Average	Minimum	Maximum		CY 2006	CY 2007	CY 2008	CY 2009	CY09 Target
Percentage of pedestrian signals that are APS equipped (CY)	26.0%	28.5%	29.0%	31.0%	6.90%	29.5%	28.5%	31.0%		4.00%	12.00%	26.00%		32.0%
	MONTHLY PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2009)				Calendar Year-to-Date (2009)				
Congestion	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	CY 2006	CY 2007	CY 2008	CY 2009	CY09 Target
Vehicle miles travelled on all roads (VMT) (in Millions)	4,937	4,785	4,725	4,614	-2.35%	4,729	4,264	4,950	52,018		56,766	56,148		
	ANNUAL PERIODS (CY Jan - Dec)					ANNUAL PERIODS (CY Jan - Dec)				ANNUAL PERIODS (CY Jan - Dec)				
Congestion	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Minimum	Maximum						CY09 Target
Average incident duration	21.93	22.92	25	25	-0.44%	24	22	25						
Annual user cost savings due to CHART (billions of \$)	\$0.86	\$1.09	\$1.14	\$0.98	-14.04%	\$1.02	\$0.86	\$1.14						\$1.00
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.8%	30.0%	30.4%	29.4%	-3.29%	30.2%	29.4%	30.8%						27.0%
Percent of arterial lane-miles with average annual volumes at or above congested levels	17.1%	15.3%	14.7%	13.9%	-5.44%	15.3%	13.9%	17.1%						14.0%
	ANNUAL PERIODS (CY Jan - Dec)					ANNUAL PERIODS (CY Jan - Dec)				ANNUAL PERIODS (CY Jan - Dec)				
Access	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Minimum	Maximum						CY09 Target
Number of miles improved for bicycle access		680.0	807.0	834.0	3.35%	774	680	834						495.0

Maryland Department of Transportation
State Highway Administration--Maintenance Activities

	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	2008	2009	FY Target
Baltimore County - Golden Ring Shop	14	4	2	6	200.0%	6	2	14	31	378	110	120
Baltimore County - Hereford Shop	5	3	4	5	42.9%	5	3	9	25	188	149	150
Baltimore County - Owings Mills Shop	0	1	0	0	-100.0%	2	0	10	11	148	104	128
Harford County - Churchville	3	5	4	2	-61.5%	4	2	8	20	428	51	100
District 5	9	10	46	5	-89.8%	19	5	46	96	255	299	295
Anne Arundel County - Annapolis Shop	1	1	3	1	-72.9%	2	1	4	9	30	25	45
Anne Arundel County - Glen Burnie Shop	1	3	37	2	-95.9%	10	1	37	52	89	119	100
Calvert County - Prince Frederick Shop	4	4	4	1	-71.4%	5	1	11	23	18	70	100
Charles County - LaPlata Shop	0	0	0	0	-100.0%	0	0	1	1	108	39	10
St. Mary's County - Leonardtown Shop	4	2	3	2	-48.7%	2	0	4	10	10	47	40
District 6	13	76	34	6	-81.6%	28	6	76	139	202	411	292
Allegany County - LaVale	5	74	33	5	-85.8%	24	3	74	120	68	105	120
Garrett County - Keyser's Ridge Shop	0	0	0	0	0.0%	0	0	0	0	1	10	22
Washington County - Hagerstown	8	2	1	2	40.4%	4	1	8	19	133	296	150
District 7	34	11	8	4	-57.9%	16	4	34	80	245	216	98
Carroll County - Westminster Shop	10	5	1	1	-55.0%	5	1	10	27	40	50	30
Frederick County - Frederick Shop	19	2	2	0	-100.0%	6	0	19	30	177	92	60
Howard County - Dayton Shop	5	4	5	3	-43.4%	5	3	6	23	28	75	8
	FY To-Date 2010									FISCAL YEAR TOTALS		
Ditches (Linear Feet)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	2008	2009	FY Target
SHA-wide	81547	42434	33613	20661	-38.5%	76,647	20661	204982	383237	1283605	1327294	707500
District 1	5190	9349	6024	0	-100.0%	6,447	0	11674	32237	78560	68786	80000
Dorchester County - Cambridge Shop	2773	5250	2134	0	-100.0%	3,557	0	7629	17786	31061	28772	38000
Somerset county - Princess Anne Shop	42	1779	2040	0	-100.0%	1,026	0	2040	5131	23909	11993	15000
Wicomoco County - Salisbury Shop	2375	775	450	0	-100.0%	1,255	0	2675	6275	12683	14970	11000
Worcester County - Snow Hill Shop	0	1545	1400	0	-100.0%	609	0	1545	3045	10907	13051	16000
District 2	4644	4915	1155	3490	202.2%	15,032	1155	60957	75161	295785	194645	110000
Caroline County - Denton Shop	100	0	0	0	0.0%	60	0	200	300	25750	15591	20000
Cecil County - Elkton Shop	1736	1005	280	2140	664.3%	1,227	280	2140	6136	16369	9162	20000
Kent County - Chestertown Shop	100	90	0	265		11,501	0	57050	57505	86868	133950	25000
Queen Anne's County - Centreville Shop	243	960	350	0	-100.0%	512	0	1007	2560	39972	15023	25000
Talbot County - Easton	2465	2860	525	1085	106.7%	1,732	525	2860	8660	126826	20920	20000
District 3	1486	40	126	633	404.4%	582	40	1486	2912	14179	19090	34700
Montgomery County - Fairland Shop	0	0	125	35	-72.0%	95	0	316	476	284	0	5000
Montgomery County - Gaithersburg Shop	600	40	0	0	0.0%	128	0	600	640	2526	5647	15700
Prince George's County - Laurel Shop	336	0	0	0	0.0%	67	0	336	336	300	2307	5000
Prince George's County - Marlboro Shop	550	0	1	598	119500.0%	292	0	598	1460	11069	11136	9000
District 4	3945	2306	1760	4000	127.3%	2,810	1760	4000	14048	60138	66831	49800
Baltimore County - Golden Ring Shop	475	631	625	1250	100.0%	968	475	1857	4838	7032	9234	12000
Baltimore County - Hereford Shop	910	75	200	1450	625.0%	527	0	1450	2635	6030	4160	4400
Baltimore County - Owings Mills Shop	1925	0	0	0	0.0%	390	0	1925	1949	15307	24268	3400
Harford County - Churchville	635	1600	935	1300	39.0%	925	156	1600	4626	31769	29169	30000
District 5	4036	6887	5777	1660	-71.3%	4,303	1660	6887	21515	342874	748629	93000
Anne Arundel County - Annapolis Shop	281	369	623	320	-48.6%	548	281	1149	2742	42164	9003	24000
Anne Arundel County - Glen Burnie Shop	215	1775	0	0	0.0%	398	0	1775	1990	25855	704542	40000
Calvert County - Prince Frederick Shop	0	113	275	0	-100.0%	137	0	297	685	3415	3944	5000
Charles County - LaPlata Shop	290	541	3930	488	-87.6%	1,212	290	3930	6059	241545	2037	4000
St. Mary's County - Leonardtown Shop	3250	4089	949	852	-10.2%	2,008	852	4089	10039	29895	29103	20000

Maryland Department of Transportation
State Highway Administration--Maintenance Activities

District 6	60622	18137	16146	8028	-50.3%	43,848	8028	116307	219239	431776	190705	327000
Allegany County - LaVale	6018	2657	236	3208	1259.3%	2,672	236	6018	13360	17404	10364	15000
Garrett County - Keyser's Ridge Shop	51191	13220	15160	4820	-68.2%	39,739	4820	114306	198696	369629	133248	270000
Washington County - Hagerstown	3413	2260	750	0	-100.0%	1,437	0	3413	7183	44744	47093	42000
District 7	1625	800	2625	2850	8.6%	3,625	800	10225	18125	60293	38609	13000
Carroll County - Westminster Shop	0	0	215	2850	1225.6%	613	0	2850	3065	4051	3448	2000
Frederick County - Frederick Shop	1375	700	265	0	-100.0%	2,465	0	9985	12325	47357	31033	10000
Howard County - Dayton Shop	250	100	2145	0	-100.0%	547	0	2145	2735	8885	4128	1000
						FY To-Date 2010				FISCAL YEAR TOTALS		
Drop-Off / Build-up (Linear Miles)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	2008	2009	FY Target
SHA-wide	38	64	11	28	151.8%	40	11	64	198	572	489	489
District 1	1	5	2	14	521.2%	6	1	14	29	227	305	107
Dorchester County - Cambridge Shop	0	0	0	0	0.0%	0	0	0	0	12	0	5
Somerset county - Princess Anne Shop	0	2	1	3	139.2%	2	0	3	8	180	240	12
Wicomoco County - Salisbury Shop	1	1	0	10	9427.3%	3	0	10	17	0	0	45
Worcester County - Snow Hill Shop	0	2	1	1	0.0%	1	0	2	5	35	65	45
District 2	25	35	5	3	-47.2%	19	3	35	93	22	54	130
Caroline County - Denton Shop	3	10	2	0	-100.0%	3	0	10	15	0	0	25
Cecil County - Elkton Shop	10	8	0	3		8	0	21	42	21	13	30
Kent County - Chestertown Shop	0	15	3	0	-100.0%	4	0	15	19	1	37	25
Queen Anne's County - Centreville Shop	12	1	0	0	-100.0%	4	0	12	18	0	1	25
Talbot County - Easton	0	0	0	0	0.0%	0	0	0	0	0	3	25
District 3	0	0	0	0	0.0%	0	0	1	2	0	37	37
Montgomery County - Fairland Shop	0	0	0	0	0.0%	0	0	0	0	0	0	10
Montgomery County - Gaithersburg Shop	0	0	0	0	0.0%	0	0	1	1	0	37	12
Prince George's County - Laurel Shop	0	0	0	0	0.0%	0	0	0	0	0	0	10
Prince George's County - Marlboro Shop	0	0	0	0	0.0%	0	0	0	0	0	0	5
District 4	0	0	1	10	910.0%	2	0	10	11	16	2	35
Baltimore County - Golden Ring Shop	0	0	0	0	0.0%	0	0	0	0	1	0	1
Baltimore County - Hereford Shop	0	0	0	0	0.0%	0	0	0	0	0	1	10
Baltimore County - Owings Mills Shop	0	0	1	10	910.0%	2	0	10	11	15	1	17
Harford County - Churchville	0	0	0	0	0.0%	0	0	0	0	0	0	7
District 5	1	0	0	0	-100.0%	0	0	1	2	218	0	55
Anne Arundel County - Annapolis Shop	1	0	0	0	-100.0%	0	0	1	1	0	0	2
Anne Arundel County - Glen Burnie Shop	0	0	0	0	0.0%	0	0	0	0	1	0	2
Calvert County - Prince Frederick Shop	0	0	0	0	0.0%	0	0	0	0	0	0	50
Charles County - LaPlata Shop	0	0	0	0	0.0%	0	0	1	1	218	0	1
St. Mary's County - Leonardtown Shop	0	0	0	0	0.0%	0	0	0	0	0	0	0
District 6	12	24	2	1	-77.1%	12	1	24	61	88	86	121
Allegany County - LaVale	3	16	0	0	0.0%	4	0	16	22	42	12	30
Garrett County - Keyser's Ridge Shop	9	8	2	1	-79.2%	7	1	14	33	0	17	51
Washington County - Hagerstown	0	1	0	0	0.0%	1	0	5	6	46	57	40
District 7	0	0	0	0	150.0%	0	0	0	0	0	5	4
Carroll County - Westminster Shop	0	0	0	0	-100.0%	0	0	0	0	0	2	2
Frederick County - Frederick Shop	0	0	0	0	0.0%	0	0	0	0	0	0	0
Howard County - Dayton Shop	0	0	0	0	0.0%	0	0	0	0	0	2	2
						FY To-Date				FISCAL YEAR TOTALS		
Guardrails (Linear Feet)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	2008	2009	FY Target

Maryland Department of Transportation
State Highway Administration--Maintenance Activities

SHA-wide	12666	6346	11513	12671	10.1%	10,394	6346	12671	51969	177308	207962	147277
District 1	38	38	100	0	-100.0%	69	0	169	344	1462	472	1459
Dorchester County - Cambridge Shop	0	0	0	0	0.0%	33	0	163	163	205	0	500
Somerset county - Princess Anne Shop	38	38	0	0	0.0%	16	0	38	81	139	13	100
Wicomoco County - Salisbury Shop	0	0	100	0	-100.0%	20	0	100	100	884	377	575
Worcester County - Snow Hill Shop	0	0	0	0	0.0%	0	0	0	0	235	83	284
District 2	113	2	27	0	-100.0%	32	0	113	161	9068	6035	9100
Caroline County - Denton Shop	113	0	0	0	0.0%	23	0	113	113	1133	803	1300
Cecil County - Elkton Shop	0	2	27	0	-100.0%	6	0	27	29	4676	2975	3000
Kent County - Chestertown Shop	0	0	0	0	0.0%	4	0	20	20	623	169	1000
Queen Anne's County - Centreville Shop	0	0	0	0	0.0%	0	0	0	0	1996	543	2000
Talbot County - Easton	0	0	0	0	0.0%	0	0	0	0	641	1546	1800
District 3	1824	614	3937	1675	-57.5%	2,101	614	3937	10504	18607	52040	44100
Montgomery County - Fairland Shop	238	250	0	900		278	0	900	1388	5797	6056	5800
Montgomery County - Gaithersburg Shop	186	0	2362	0	-100.0%	579	0	2362	2893	45	3433	1300
Prince George's County - Laurel Shop	1275	364	1575	775	-50.8%	1,110	364	1575	5548	2563	20685	7000
Prince George's County - Marlboro Shop	125	0	0	0	0.0%	135	0	550	675	10203	21868	30000
District 4	4247	2125	600	0	-100.0%	2,042	0	4247	10211	48283	51089	31000
Baltimore County - Golden Ring Shop	553	650	0	0	0.0%	446	0	1025	2228	8803	9882	9000
Baltimore County - Hereford Shop	1756	550	500	0	-100.0%	711	0	1756	3556	23266	21975	14500
Baltimore County - Owings Mills Shop	1413	800	100	0	-100.0%	680	0	1413	3402	12424	13350	1200
Harford County - Churchville	525	125	0	0	0.0%	205	0	525	1025	3790	5883	6300
District 5	1706	24	20	7071	35255.0%	1,780	20	7071	8901	22203	27079	29468
Anne Arundel County - Annapolis Shop	0	0	0	0	0.0%	0	0	0	0	15741	5902	17393
Anne Arundel County - Glen Burnie Shop	3	4	0	7031		1,410	0	7031	7048	53	12224	7000
Calvert County - Prince Frederick Shop	1703	20	20	40	100.0%	371	20	1703	1853	3984	4920	0
Charles County - LaPlata Shop	0	0	0	0	0.0%	0	0	0	0	313	3761	4275
St. Mary's County - Leonardtown Shop	0	0	0	0	0.0%	0	0	0	0	2114	272	800
District 6	1088	300	1732	0	-100.0%	641	0	1732	3207	31512	18112	13350
Allegany County - LaVale	0	0	491	0	-100.0%	116	0	491	578	8136	7972	4500
Garrett County - Keyser's Ridge Shop	525	0	841	0	-100.0%	273	0	841	1366	4506	4962	3150
Washington County - Hagerstown	563	300	400	0	-100.0%	253	0	563	1263	18870	5178	5700
District 7	3653	3243	5098	3925	-23.0%	3,729	2725	5098	18643	46173	53134	18800
Carroll County - Westminster Shop	343	381	497	393	-20.9%	336	69	497	1682	10568	3330	1800
Frederick County - Frederick Shop	2498	968	2536	2639	4.0%	1,814	430	2639	9070	22047	17680	10000
Howard County - Dayton Shop	813	1894	2065	893	-56.8%	1,578	813	2227	7891	13559	32124	7000
										FISCAL YEAR TOTALS		
										FY To-Date 2010		
Inlets (Per)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	2008	2009	FY Target
SHA-wide	3372	3748	4301	3219	-25.2%	3,313	1924	4301	16565	40797	49307	35272
District 1	201	230	367	312	-15.0%	248	131	367	1241	2839	3198	2655
Dorchester County - Cambridge Shop	30	25	72	99	37.5%	46	4	99	230	505	616	500
Somerset county - Princess Anne Shop	97	115	125	71	-43.2%	94	60	125	468	953	889	750
Wicomoco County - Salisbury Shop	71	79	166	142	-14.5%	105	66	166	524	1346	1508	1300
Worcester County - Snow Hill Shop	3	11	4	0	-100.0%	4	0	11	19	35	185	105
District 2	550	573	246	435	76.8%	389	139	573	1943	4870	6832	3900
Caroline County - Denton Shop	120	92	34	99	191.2%	69	0	120	345	559	1105	500
Cecil County - Elkton Shop	90	261	81	121	49.4%	130	81	261	649	1870	2631	1500
Kent County - Chestertown Shop	15	44	0	85		29	0	85	144	120	673	400

Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Queen Anne's County - Centreville Shop	241	108	96	71	-26.0%	109	29	241	545	1227	1697	1000
Talbot County - Easton	84	68	35	59	68.6%	52	14	84	260	1094	726	500
District 3	725	1030	1222	523	-57.2%	809	523	1222	4047	7962	12330	8430
Montgomery County - Fairland Shop	219	419	516	363	-29.7%	343	198	516	1714	2995	5431	3000
Montgomery County - Gaithersburg Shop	251	461	392	65	-83.4%	257	65	461	1284	3370	3669	3130
Prince George's County - Laurel Shop	188	81	94	57	-39.4%	97	57	188	485	626	1748	1100
Prince George's County - Marlboro Shop	67	69	220	38	-82.7%	113	38	220	564	972	1483	1200
District 4	827	858	926	1153	24.5%	842	447	1153	4211	10131	11417	8633
Baltimore County - Golden Ring Shop	217	202	134	422	214.9%	236	134	422	1181	2612	2425	2000
Baltimore County - Hereford Shop	259	235	459	400	-12.9%	289	91	459	1444	1937	4068	1958
Baltimore County - Owings Mills Shop	279	314	253	241	-4.9%	236	94	314	1181	4683	4074	3910
Harford County - Churchville	72	107	80	90	12.5%	81	56	107	405	899	850	765
District 5	612	447	815	272	-66.6%	502	272	815	2510	6555	6034	5344
Anne Arundel County - Annapolis Shop	256	166	279	67	-76.0%	185	67	279	923	2160	2361	1724
Anne Arundel County - Glen Burnie Shop	217	73	138	69	-50.0%	113	69	217	566	2090	1502	1900
Calvert County - Prince Frederick Shop	114	102	258	0	-100.0%	108	0	258	538	1189	1253	800
Charles County - LaPlata Shop	25	106	140	24	-82.9%	73	24	140	367	1110	656	900
St. Mary's County - Leonardtown Shop	0	0	0	112		23	0	112	116	6	262	20
District 6	219	271	288	251	-12.8%	251	219	288	1256	3217	3157	1710
Allegany County - LaVale	70	149	207	195	-5.8%	145	70	207	726	1524	1298	400
Garrett County - Keyser's Ridge Shop	60	41	30	13	-56.7%	43	13	70	214	955	731	810
Washington County - Hagerstown	89	81	51	43	-15.7%	63	43	89	316	739	1128	500
District 7	238	339	437	273	-37.5%	271	69	437	1356	5222	6341	4600
Carroll County - Westminster Shop	143	120	91	179	96.7%	115	41	179	574	2102	2420	2000
Frederick County - Frederick Shop	41	162	171	0	-100.0%	78	0	171	389	1962	2360	1800
Howard County - Dayton Shop	54	57	175	94	-46.3%	79	13	175	393	1158	1560	800
						FY To-Date 2010			FISCAL YEAR TOTALS			
Line Striping (Linear Feet)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	2008	2009	FY Target
SHA-wide	9089213	3467235	5391385	1442754	-73.2%	5,908,677.14	1442754	10152799	29543386	77115937	75450577	66264000
District 1												
Measured at the district level only	464895	380702	638894	253828	-60.3%	400,464	253,828	638,894	2,002,319	8,601,208	5,597,613	9,768,000
District 2												
Measured at the district level only	0	0	2922049	80840	-97.2%	600,578	-	2,922,049	3,002,889	13,630,543	11,957,634	11,616,000
District 3												
Measured at the district level only	3997982	552923	772466	522936	-32.3%	1,404,353	522,936	3,997,982	7,021,765	6,070,913	15,437,045	5,280,000
District 4												
Measured at the district level only	782692	687568	674900	195170	-71.1%	730,767	195,170	1,313,507	3,653,837	16,550,392	6,625,226	7,920,000
District 5												
Measured at the district level only	961818	615551	383076	389980	1.8%	589,998	383,076	961,818	2,949,988	6,619,968	16,599,117	10,560,000
District 6												
Measured at the district level only	741590	0	0	0	0.0%	1,025,513	-	4,385,976	5,127,566	11,410,283	9,226,753	11,088,000
District 7												
Measured at the district level only	2140236	1230491	0	0	0.0%	1,157,004	-	2,414,295	5,785,022	14,232,631	10,007,189	10,032,000
						FY To-Date 2010			FISCAL YEAR TOTALS			
Litter (Truck Loads)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	2008	2009	FY Target
SHA-wide	681	580	439	311	-29.1%	570	311	841	2852	15707	14128	12050
District 1												
Dorchester County - Cambridge Shop	3	3	3	2	-33.9%	3	2	5	15	43	39	40

Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Somerset county - Princess Anne Shop	5	3	6	2	-64.3%	6	2	15	31	215	182	175
Wicomoco County - Salisbury Shop	6	4	7	3	-58.9%	5	3	8	27	159	168	150
Worcester County - Snow Hill Shop	9	10	9	4	-61.1%	9	4	12	44	133	144	130
District 2	74	120	73	49	-33.0%	87	49	121	437	1272	1072	925
Caroline County - Denton Shop	5	23	12	22	91.3%	17	5	24	85	162	106	100
Cecil County - Elkton Shop	27	53	29	13	-56.1%	31	13	53	156	368	324	300
Kent County - Chestertown Shop	5	9	4	4	-7.6%	6	4	9	29	113	96	100
Queen Anne's County - Centreville Shop	29	30	22	9	-60.2%	27	9	47	137	469	385	325
Talbot County - Easton	8	6	7	2	-71.4%	6	2	9	31	160	162	100
District 3	282	134	96	53	-44.2%	172	53	296	860	6152	7080	4900
Montgomery County - Fairland Shop	31	22	15	9	-40.9%	22	9	32	108	2295	2607	1500
Montgomery County - Gaithersburg Shop	22	11	11	3	-68.4%	15	3	26	73	368	366	300
Prince George's County - Laurel Shop	57	28	34	18	-47.3%	50	18	115	252	1353	2226	1500
Prince George's County - Marlboro Shop	171	73	36	23	-35.4%	85	23	171	427	2136	1881	1600
District 4	122	123	76	65	-13.8%	106	65	143	530	3782	2273	3085
Baltimore County - Golden Ring Shop	34	24	26	19	-24.9%	27	19	34	135	346	444	450
Baltimore County - Hereford Shop	38	40	23	21	-11.7%	34	21	50	172	1632	731	1280
Baltimore County - Owings Mills Shop	35	54	23	18	-23.3%	36	18	54	178	1484	697	1020
Harford County - Churchville	14	5	4	8	99.3%	9	4	14	45	319	402	335
District 5	96	83	98	81	-17.8%	96	81	124	482	2023	1626	1826
Anne Arundel County - Annapolis Shop	20	19	19	14	-29.5%	20	14	27	99	600	393	685
Anne Arundel County - Glen Burnie Shop	26	25	37	11	-71.0%	27	11	38	137	657	705	626
Calvert County - Prince Frederick Shop	24	22	26	8	-70.2%	22	8	31	109	379	257	300
Charles County - LaPlata Shop	12	8	5	6	30.2%	9	5	14	45	199	138	140
St. Mary's County - Leonardtown Shop	13	10	12	43	262.9%	18	10	43	91	189	133	75
District 6	29	30	23	25	5.8%	31	23	47	155	783	577	244
Allegany County - LaVale	7	3	5	6	23.8%	5	3	7	26	310	32	55
Garrett County - Keyser's Ridge Shop	8	9	3	2	-45.3%	10	2	27	48	44	73	54
Washington County - Hagerstown	15	18	16	17	9.2%	16	15	18	81	429	472	135
District 7	57	68	48	28	-42.6%	54	28	69	270	1146	966	575
Carroll County - Westminster Shop	5	11	5	5	19.6%	6	5	11	30	126	92	50
Frederick County - Frederick Shop	16	21	18	0	-99.7%	14	0	21	68	295	395	275
Howard County - Dayton Shop	36	37	26	22	-13.1%	34	22	51	172	725	479	250
						FY To-Date 2010				FISCAL YEAR TOTALS		
Mowing (Acres)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	2008	2009	FY Target
SHA-wide	8864	6021	5663	3279	-42.1%	6,666	3279	9504	33330	86343	86469	66475
District 1	1696	1657	1270	495	-61.1%	1,350	495	1696	6752	17166	14283	13000
Dorchester County - Cambridge Shop	294	56	221	205	-7.5%	169	56	294	843	2679	2375	2000
Somerset county - Princess Anne Shop	414	212	304	11	-96.4%	247	11	414	1234	4249	2889	3000
Wicomoco County - Salisbury Shop	361	827	383	185	-51.8%	493	185	827	2467	6045	4422	4000
Worcester County - Snow Hill Shop	626	562	362	94	-74.1%	442	94	626	2208	4193	4597	4000
District 2	441	139	977	1341	37.3%	799	139	1341	3994	16225	14877	12300
Caroline County - Denton Shop	125	1	323	234	-27.7%	149	1	323	745	2443	2571	2400
Cecil County - Elkton Shop	153	27	256	259	1.3%	198	27	295	990	2247	1792	2000
Kent County - Chestertown Shop	86	21	68	415	509.9%	160	21	415	798	3601	2394	2300
Queen Anne's County - Centreville Shop	38	47	91	268	194.9%	141	38	268	705	5078	5093	3200
Talbot County - Easton	39	43	239	166	-30.8%	151	39	269	756	2856	3026	2400
District 3	986	633	435	1194	174.4%	860	435	1194	4300	9047	11826	6450

Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Anne Arundel County - Annapolis Shop	2645	2949	1166	0	-100.0%	1,810	0	2949	9051	14399	9190	8919
Anne Arundel County - Glen Burnie Shop	513	0	288	0	-100.0%	160	0	513	801	2347	1005	3700
Calvert County - Prince Frederick Shop	0	0	0	0	0.0%	0	0	0	0	1515	225	1500
Charles County - LaPlata Shop	0	0	0	0	0.0%	0	0	0	0	4278	5935	6000
St. Mary's County - Leonardtown Shop	663	0	0	0	0.0%	569	0	2180	2843	260	1538	1500
District 6	11727	5954	3623	382	-89.5%	5,234	382	11727	26168	30605	25046	29900
Allegany County - LaVale	559	1696	23	382	1560.9%	532	0	1696	2660	8181	5195	5000
Garrett County - Keyser's Ridge Shop	10731	4258	3300	0	-100.0%	3,963	0	10731	19817	9698	14012	9900
Washington County - Hagerstown	437	0	300	0	-100.0%	738	0	2954	3691	12726	5839	15000
District 7	111	0	32	0	-100.0%	39	0	111	197	4781	18412	3400
Carroll County - Westminster Shop	30	0	0	0	0.0%	6	0	30	30	4	461	400
Frederick County - Frederick Shop	81	0	0	0	0.0%	27	0	81	135	4477	17901	3000
Howard County - Dayton Shop	0	0	32	0	-100.0%	6	0	32	32	300	50	0
FY To-Date 2010										FISCAL YEAR TOTALS		
Signs (Each Install)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	2008	2009	FY Target
SHA-wide	3750	3294	2985	2172	-27.2%	3,146	2172	3750	15731	40746	43079	39018
District 1	501	403	178	234	31.5%	337	178	501	1684	5099	4135	3840
Dorchester County - Cambridge Shop	179	148	20	92	360.0%	115	20	179	576	2365	1554	1500
Somerset county - Princess Anne Shop	20	20	24	24	0.0%	22	20	24	112	426	194	200
Wicomoco County - Salisbury Shop	108	89	84	43	-48.8%	76	43	108	379	879	895	800
Worcester County - Snow Hill Shop	194	146	50	75	50.0%	123	50	194	617	1429	1492	1340
District 2	908	663	550	460	-16.4%	672	460	908	3359	6766	7141	7500
Caroline County - Denton Shop	136	115	131	103	-21.4%	125	103	141	626	1369	1310	1500
Cecil County - Elkton Shop	194	106	23	66	187.0%	120	23	212	601	1489	1454	1500
Kent County - Chestertown Shop	222	129	176	122	-30.7%	169	122	222	845	1474	1605	1700
Queen Anne's County - Centreville Shop	204	128	127	77	-39.4%	130	77	204	651	1338	1753	1700
Talbot County - Easton	152	185	93	92	-1.1%	127	92	185	636	1096	1019	1100
District 3	505	485	673	478	-29.0%	526	478	673	2629	8091	8089	7770
Montgomery County - Fairland Shop	126	170	107	113	5.6%	124	105	170	621	1498	1147	1800
Montgomery County - Gaithersburg Shop	130	147	179	41	-77.1%	122	41	179	609	2593	2543	2270
Prince George's County - Laurel Shop	117	49	288	240	-16.7%	165	49	288	827	1373	1532	1600
Prince George's County - Marlboro Shop	132	119	99	84	-15.2%	114	84	138	572	2627	2867	2100
District 4	280	326	191	288	50.8%	311	191	472	1557	4183	5634	4830
Baltimore County - Golden Ring Shop	31	96	85	99	16.5%	91	31	146	457	1333	1988	1550
Baltimore County - Hereford Shop	113	57	17	104	511.8%	72	17	113	360	539	925	620
Baltimore County - Owings Mills Shop	62	82	34	39	14.7%	57	34	82	287	1129	1352	1360
Harford County - Churchville	74	91	55	46	-16.4%	91	46	187	453	1182	1370	1300
District 5	889	680	787	422	-46.4%	725	422	889	3623	8471	9100	8170
Anne Arundel County - Annapolis Shop	190	222	248	102	-58.9%	208	102	280	1042	1871	2444	2570
Anne Arundel County - Glen Burnie Shop	347	183	242	118	-51.2%	232	118	347	1158	2148	2711	2000
Calvert County - Prince Frederick Shop	90	83	88	28	-68.2%	76	28	91	380	1250	940	1200
Charles County - LaPlata Shop	139	71	112	88	-21.4%	98	71	139	491	1087	1312	1100
St. Mary's County - Leonardtown Shop	123	121	97	86	-11.3%	110	86	125	552	2115	1693	1300
District 6	364	438	309	186	-39.7%	316	186	438	1580	3387	3906	3308
Allegany County - LaVale	105	93	147	82	-44.0%	113	82	147	566	365	665	600
Garrett County - Keyser's Ridge Shop	49	119	57	37	-35.1%	60	37	119	301	1061	700	720
Washington County - Hagerstown	210	226	105	67	-36.2%	143	67	226	713	1961	2541	1988
District 7	303	299	297	104	-65.0%	260	104	303	1299	4750	5074	3600

Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Carroll County - Westminster Shop	176	176	130	62	-52.3%	138	62	176	688	2125	2038	1500
Frederick County - Frederick Shop	66	34	83	0	-100.0%	49	0	83	245	1412	1357	1200
Howard County - Dayton Shop	61	89	84	42	-50.0%	73	42	90	366	1213	1679	900



StateStat
Maryland Department of Transportation
State Highway Administration--System Preservation

	ANNUAL PERIODS					Multiple year				2010 Targets
System Preservation and Maintenance										
Pavement Condition	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Min	Max	Total	CY Target
% of roadway mileage with acceptable ride quality	83%	84%	85%	86%	1.2%	84.5%	83.0%	86.0%		84%
Pavement Maintenance	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles resurfaced (all funding)	961	814	692	798	15.3%	824.0	692.0	961.0		
Number of lane-miles resurfaced (operating budget fund 77)	785	706	581	736	26.7%	712.4	581.0	785.0		
Bridge Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of bridges along SHA portion of NHS safe for all legal loads	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
Number of SHA bridges that are structurally deficient	143	130	129	114	-11.6%	132	114	143		
Maintenance Activity Expenditures	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles maintained	16,731	16,787	16,857	16,896	0.2%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures		\$ 56,370,696	\$56,059,807	\$55,384,650	-1.2%	\$56,019,217	\$55,384,650	\$56,371,000		
Maintenance Activity Expenditures per lane mile		\$3,358	\$3,326	\$3,278	-1.4%	\$3,325	\$3,278	\$3,358		
Maintenance Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of SHA network in overall preferred condition	87.1%	85.1%	81.70%	86.90%	6.4%	85.2%	81.7%	87.1%		84%
District 1	91.0%	90.2%	87.8%	92.50%	5.4%	90.0%	87.8%	92.5%		84%
District 2	89.2%	87.6%	83.9%	91.30%	8.8%	88.1%	83.9%	91.3%		84%
District 3	82.6%	79.8%	75.4%	79.20%	5.0%	80.0%	75.4%	82.9%		84%
District 4	86.5%	83.2%	78.7%	84.10%	6.9%	83.0%	78.7%	86.5%		84%
District 5	85.0%	83.4%	79.4%	83.60%	5.3%	82.8%	79.4%	85.0%		84%
District 6	86.8%	85.9%	83.7%	90.80%	8.5%	86.8%	83.7%	90.8%		84%
District 7	90.2%	88.4%	86.2%	88.80%	3.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	76.2%	67.9%	59.10%	74.90%	26.7%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	82.6%	74.5%	79.20%	86.40%	9.1%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	94.7%	93.5%	91.80%	95.00%	3.5%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	91.3%	90.6%	87.40%	89.80%	2.7%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	95.9%	93.4%	95.30%	93.80%	-1.6%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	83.8%	84.0%	71.30%	83.00%	16.4%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	85.8%	82.1%	74.00%	76.10%	2.8%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	98.1%	97.5%	94.30%	95.20%	1.0%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	80.4%	77.2%	66.00%	68.70%	4.1%	73.1%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	77.0%	73.6%	74.40%	81.50%	9.5%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	94.2%	92.8%	89.50%	94.50%	5.6%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	86.9%	91.0%	89.40%	92.40%	3.4%	88.1%	80.7%	92.4%		80%
% of SHA roadway lighting functioning	89.0%	88.4%	88.70%	88.50%	-0.2%	88.8%	88.4%	89.6%		85%



StateStat Maryland Department of Transportation State Highway Administration--System Preservation

Roadway Lighting						Fiscal Year to date (2010)				FY Target
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	
% of lights lit	88.2%	88.4%	88.0%	88.4%	0.5%	88.0%	87.7%	88.4%		85%
District 1	95.3%	93.2%	93.5%	93.0%	-0.5%	93.7%	93.0%	95.3%		85%
District 2	96.8%	94.5%	95.0%	95.8%	0.9%	95.6%	94.5%	96.8%		85%
District 3	88.0%	89.1%	89.0%	88.0%	-1.1%	88.3%	87.5%	89.1%		85%
District 4	83.2%	80.1%	78.6%	79.5%	1.1%	79.7%	77.4%	83.2%		85%
District 5	88.2%	88.4%	89.8%	90.0%	0.3%	89.2%	88.2%	90.0%		85%
District 6	93.9%	97.4%	96.6%	96.6%	-0.1%	95.9%	93.9%	97.4%		85%
District 7	85.1%	87.2%	85.4%	88.2%	3.3%	86.6%	85.1%	88.2%		85%
Corporate Sponsorship for Litter Removal-Statewide	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	47.0	48.0	47.0	43.0	-8.5%	46.0	43.0	48.0		
Number of sponsored segments	144.0	145.0	149.0	147.0	-1.3%	145.2	141.0	149.0		
Number of un-sponsored segments	124.0	123.0	120.0	161.0	34.2%	130.6	120.0	161.0		
Miles of sponsored segments	151.8	152.0	158.0	154.9	-2.0%	153.1	148.9	158.0		
Miles of un-sponsored segments	135.5	133.9	129.0	170.4	32.1%	140.7	129.0	170.4		
Number of bags of litter collected	717	672	648	581	-10.3%	674.6	581.0	755.0	3,373.0	
Estimated cost savings compared to SHA crews	\$23,707	\$22,219	\$21,425	\$19,210	-10.3%	\$22,305	\$19,210	\$24,963	\$111,523	
Estimated cost savings compared to Inmate crews	\$14,888	\$13,953	\$13,455	\$12,064	-10.3%	\$14,007	\$12,064	\$15,677	\$70,036	
District 1 - New to SAH Program	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors				0.0		0.0	0.0	0.0		
Number of sponsored segments				0.0		0.0	0.0	0.0		
Number of un-sponsored segments				0.0		0.0	0.0	0.0		
Miles of sponsored segments				0.0		0.0	0.0	0.0		
Miles of un-sponsored segments				0.0		0.0	0.0	0.0		
Number of bags of litter collected				0.0		0.0	0.0	0.0	0.0	
District 2	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of sponsored segments	11.0	11.0	11.0	11.0	0.0%	11.0	11.0	11.0		
Number of un-sponsored segments	18.0	18.0	18.0	18.0	0.0%	18.0	18.0	18.0		
Miles of sponsored segments	12.4	12.4	12.4	12.4	0.0%	12.4	12.4	12.4		
Miles of un-sponsored segments	18.2	18.2	18.2	18.2	0.0%	18.2	18.2	18.2		
Number of bags of litter collected	36	41	26	27	3.8%	36.0	26.0	50.0	180.0	
District 3 - Mont. County - New to SAH Program	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors				3.0	200.0%	0.8	0.0	3.0		
Number of sponsored segments				5.0	400.0%	1.2	0.0	5.0		
Number of un-sponsored segments				14.0		2.8	0.0	14.0		
Miles of sponsored segments				5.0	271.9%	1.3	0.0	5.0		
Miles of un-sponsored segments				14.0		2.8	0.0	14.0		
Number of bags of litter collected				0.0		0.0	0.0	0.0	0.0	



StateStat
Maryland Department of Transportation
State Highway Administration--System Preservation

District 3 - Prince George's County	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	11.0	11.0	11.0	11.0	0.0%	10.8	10.0	11.0		
Number of sponsored segments	20.0	20.0	20.0	20.0	0.0%	19.8	19.0	20.0		
Number of un-sponsored segments	52.0	52.0	52.0	52.0	0.0%	51.8	51.0	52.0		
Miles of sponsored segments	21.4	21.4	22.0	21.3	-2.9%	21.3	20.1	22.0		
Miles of un-sponsored segments	59.2	59.2	59.2	59.6	0.7%	59.2	58.5	59.6		
Number of bags of litter collected	115	103	120	66	-45.0%	107.6	66.0	134.0	538.0	
District 4	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	17.0	18.0	17.0	15.0	-11.8%	16.4	15.0	18.0		
Number of sponsored segments	48.0	49.0	53.0	48.0	-9.4%	48.8	46.0	53.0		
Number of un-sponsored segments	24.0	24.0	21.0	34.0	61.9%	25.8	21.0	34.0		
Miles of sponsored segments	49.2	50.0	54.3	49.3	-9.3%	50.1	47.7	54.3		
Miles of un-sponsored segments	26.9	24.7	21.2	34.5	62.4%	26.8	21.2	34.5		
Number of bags of litter collected	218	205	265	196	-26.0%	227.4	196.0	265.0	1,137.0	
District 5	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	15.0	16.0	16.0	16.0	0.0%	15.6	15.0	16.0		
Number of sponsored segments	47.0	46.0	47.0	46.0	-2.1%	46.6	46.0	47.0		
Number of un-sponsored segments	24.0	24.0	23.0	28.0	21.7%	24.6	23.0	28.0		
Miles of sponsored segments	49.5	49.0	50.0	48.9	-2.2%	49.4	48.9	50.0		
Miles of un-sponsored segments	25.2	26.0	24.4	29.1	19.3%	25.9	24.4	29.1		
Number of bags of litter collected	256	238	165	133	-19.4%	208.2	133.0	256.0	1,041.0	
District 6 - New to SAH Program	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors				0.0		0.0	0.0	0.0		
Number of sponsored segments				0.0		0.0	0.0	0.0		
Number of un-sponsored segments				2.0		0.4	0.0	2.0		
Miles of sponsored segments				0.0		0.0	0.0	0.0		
Miles of un-sponsored segments				2.0		0.4	0.0	2.0		
Number of bags of litter collected				0.0		0.0	0.0	0.0	0.0	
District 7	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	7.0	8.0	7.0	7.0	0.0%	7.2	7.0	8.0		
Number of sponsored segments	18.0	18.0	17.0	17.0	0.0%	17.6	17.0	18.0		
Number of un-sponsored segments	6.0	6.0	6.0	15.0	150.0%	7.8	6.0	15.0		
Miles of sponsored segments	19.2	19.2	18.1	18.1	0.0%	18.8	18.1	19.2		
Miles of un-sponsored segments	6.0	5.8	6.0	15.0	149.5%	7.8	5.8	15.0		
Number of bags of litter collected	92	85	72	86	19.4%	80.8	69.0	92.0	404.0	



StateStat
Maryland Department of Transportation
State Highway Administration--System Preservation

Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Multiple year			Total	FY Target
						Average	Min	Max		
District 1	754.8	587.2	549.1	533.2	-2.9%	606.9	533.2	754.8		
Dorchester	21.7	13.5	43.4	39.4	-9.2%	35.2	13.5	58.2		
Somerset	241.6	193.2	214.7	182.1	-15.2%	202.2	179.3	241.6		
Wicomico	277.8	220.5	158.5	167.9	5.9%	201.9	158.5	277.8		
Worcester	213.8	160.0	132.5	143.9	8.6%	167.5	132.5	213.8		
District 2	1,481.8	1,122.1	1,272.2	1,072.0	-15.7%	1,241.7	1,072.0	1,481.8		
Caroline	172.2	159.1	161.8	105.5	-34.8%	144.3	105.5	172.2		
Cecil	451.8	384.5	368.3	323.7	-12.1%	388.2	323.7	451.8		
Kent	182.0	125.6	113.0	96.1	-14.9%	125.8	96.1	182.0		
Queen Anne's	580.8	335.4	469.4	385.2	-17.9%	467.1	335.4	580.8		
Talbot	95.1	117.5	159.8	161.5	1.1%	116.4	48.0	161.5		
District 3	6,886.3	6,383.8	6,152.1	7,080.4	15.1%	6,070.4	3,849.5	7,080.4		
Montgomery	4,212.1	3,766.7	2,662.7	2,973.4	11.7%	2,897.3	871.9	4,212.1		
Prince George's	2,674.3	2,617.0	3,489.4	4,107.1	17.7%	3,173.1	2,617.0	4,107.1		
District 4	2,423.1	2,429.6	3,781.8	2,273.0	-39.9%	2,624.5	2,215.1	3,781.8		
Baltimore	2,062.4	2,155.4	3,462.3	1,871.5	-45.9%	2,267.9	1,787.7	3,462.3		
Harford	360.7	274.3	319.5	402.0	25.8%	356.8	274.3	427.4		
District 5	2,249.2	2,390.1	2,022.8	1,626.1	-19.6%	2,041.3	1,626.1	2,390.1		
Anne Arundel	1,406.7	1,368.0	1,256.9	1,098.0	-12.6%	1,265.6	1,098.0	1,406.7		
Calvert	294.0	358.3	378.7	257.4	-32.0%	317.1	257.4	378.7		
Charles	399.4	277.7	198.5	137.8	-30.6%	265.0	137.8	399.4		
St. Mary's	149.1	386.2	188.7	132.9	-29.5%	193.6	111.2	386.2		
District 6	653.1	491.0	782.8	576.9	-26.3%	611.8	491.0	782.8		
Allegany	46.5	73.4	310.0	32.3	-89.6%	99.6	32.3	310.0		
Garrett	68.3	58.3	44.1	73.0	65.5%	60.0	44.1	73.0		
Washington	538.3	359.3	428.7	471.6	10.0%	452.1	359.3	538.3		
District 7	1,820.2	1,257.0	1,146.3	966.3	-15.7%	1,304.4	966.3	1,820.2		
Carroll	112.4	143.9	126.5	91.9	-27.3%	119.5	91.9	143.9		
Frederick	351.1	350.3	295.0	394.9	33.8%	345.2	295.0	394.9		
Howard	1,356.7	762.8	724.8	479.5	-33.8%	839.7	479.5	1,356.7		



StateStat Maryland Department of Transportation State Highway Administration--System Preservation

Litter Removal Level of Service	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Level of Service	82.6%	74.5%	79.2%	86.4%	9.1%	81.3%	74.5%	86.4%		70%
District 1	88.3%	76.6%	79.2%	92.1%	16.3%	85.2%	76.6%	92.1%		70%
Dorchester	85.5%	98.2%	83.7%	94.0%	12.3%	91.7%	83.7%	98.2%		
Somerset	82.5%	78.0%	83.9%	88.9%	6.0%	79.7%	65.2%	88.9%		
Wicomico	95.8%	66.1%	69.4%	88.8%	28.0%	84.0%	66.1%	100.0%		
Worcester	89.6%	68.8%	81.5%	95.2%	16.8%	86.4%	68.8%	97.1%		
District 2	83.1%	76.1%	73.8%	90.2%	22.2%	81.5%	73.8%	90.2%		70%
Caroline	97.2%	61.0%	73.8%	93.3%	26.4%	84.2%	61.0%	97.2%		
Cecil	90.0%	82.6%	76.6%	87.1%	13.7%	86.1%	76.6%	94.0%		
Kent	90.0%	79.4%	74.5%	96.1%	29.0%	83.1%	74.5%	96.1%		
Queen Anne's	71.8%	71.0%	73.0%	87.3%	19.6%	77.2%	71.0%	87.3%		
Talbot	66.7%	88.2%	70.3%	88.0%	25.2%	77.4%	66.7%	88.2%		
District 3	61.3%	55.6%	66.2%	78.0%	17.8%	67.3%	55.6%	78.0%		70%
Montgomery	67.9%	68.6%	82.1%	87.6%	6.7%	80.0%	67.9%	93.9%		
Prince George's	54.1%	41.7%	50.0%	68.2%	36.4%	54.2%	41.7%	68.2%		
District 4	88.8%	69.5%	79.2%	82.8%	4.5%	79.9%	69.5%	88.8%		70%
Baltimore	89.2%	72.9%	76.2%	79.7%	4.6%	79.4%	72.9%	89.2%		
Harford	88.6%	63.9%	83.1%	86.8%	4.5%	81.2%	63.9%	88.6%		
District 5	79.4%	72.1%	75.4%	75.3%	-0.1%	76.0%	72.1%	79.4%		70%
Anne Arundel	80.5%	62.3%	69.8%	72.7%	4.2%	69.7%	62.3%	80.5%		
Calvert	90.6%	79.6%	94.0%	78.6%	-16.4%	87.1%	78.6%	94.0%		
Charles	71.4%	75.6%	65.3%	71.7%	9.8%	73.2%	65.3%	82.1%		
St. Mary's	74.6%	80.0%	84.0%	81.2%	-3.3%	81.6%	74.6%	88.4%		
District 6	93.8%	89.2%	91.3%	98.6%	8.0%	92.8%	89.2%	98.6%		70%
Allegany	88.6%	89.9%	88.1%	97.6%	10.8%	90.2%	87.0%	97.6%		
Garrett	95.8%	93.5%	97.6%	100.0%	2.5%	95.9%	92.8%	100.0%		
Washington	97.1%	85.3%	89.0%	98.2%	10.3%	92.7%	85.3%	98.2%		
District 7	88.8%	85.4%	90.3%	89.8%	-0.6%	89.2%	85.4%	92.6%		70%
Carroll	92.6%	90.2%	95.1%	92.2%	-3.0%	93.4%	90.2%	97.1%		
Frederick	95.9%	89.1%	91.0%	96.3%	5.8%	93.6%	89.1%	96.3%		
Howard	75.4%	72.6%	83.6%	74.3%	-11.1%	78.1%	72.6%	84.8%		



StateStat
Maryland Department of Transportation
State Highway Administration--System Preservation

Litter Removal Expenditures per roadside mile	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Expenditures per Roadside Mile	\$739	\$727	\$864	\$768	-11.1%	\$739	\$599	\$864		
District 1	\$369	\$403	\$512	\$453	-11.7%	\$406	\$295	\$512		
Dorchester	\$178	\$200	\$463	\$312	-32.7%	\$277	\$178	\$463		
Somerset	\$728	\$877	\$1,047	\$977	-6.7%	\$853	\$637	\$1,047		
Wicomico	\$382	\$376	\$491	\$542	10.4%	\$398	\$200	\$542		
Worcester	\$297	\$317	\$299	\$204	-31.6%	\$273	\$204	\$317		
District 2	\$529	\$477	\$591	\$502	-15.0%	\$501	\$409	\$591		
Caroline	\$347	\$352	\$384	\$259	-32.6%	\$314	\$230	\$384		
Cecil	\$802	\$765	\$834	\$852	2.2%	\$774	\$619	\$852		
Kent	\$387	\$342	\$433	\$315	-27.3%	\$349	\$266	\$433		
Queen Anne's	\$601	\$477	\$692	\$592	-14.5%	\$573	\$477	\$692		
Talbot	\$381	\$362	\$484	\$334	-30.9%	\$374	\$312	\$484		
District 3	\$1,464	\$1,419	\$1,673	\$1,590	-5.0%	\$1,463	\$1,167	\$1,673		
Montgomery	\$948	\$862	\$842	\$904	7.4%	\$851	\$697	\$948		
Prince George's	\$1,919	\$1,911	\$2,405	\$2,192	-8.9%	\$2,001	\$1,578	\$2,405		
District 4	\$955	\$1,001	\$1,006	\$1,106	10.0%	\$981	\$835	\$1,106		
Baltimore	\$1,141	\$1,223	\$1,222	\$1,474	20.7%	\$1,200	\$941	\$1,474		
Harford	\$610	\$583	\$600	\$422	-29.7%	\$570	\$422	\$636		
District 5	\$763	\$762	\$1,037	\$792	-23.6%	\$800	\$646	\$1,037		
Anne Arundel	\$862	\$909	\$1,291	\$1,048	-18.8%	\$979	\$784	\$1,291		
Calvert	\$1,113	\$1,148	\$1,409	\$814	-42.2%	\$1,080	\$814	\$1,409		
Charles	\$539	\$424	\$604	\$441	-27.0%	\$471	\$348	\$604		
St. Mary's	\$511	\$484	\$610	\$519	-14.9%	\$509	\$423	\$610		
District 6	\$244	\$234	\$261	\$167	-36.1%	\$216	\$167	\$261		
Allegany	\$81	\$161	\$168	\$50	-70.4%	\$103	\$50	\$168		
Garrett	\$152	\$59	\$72	\$79	8.7%	\$87	\$59	\$152		
Washington	\$423	\$400	\$452	\$311	-31.3%	\$383	\$311	\$452		
District 7	\$625	\$580	\$683	\$534	-21.8%	\$582	\$489	\$683		
Carroll	\$451	\$442	\$464	\$361	-22.2%	\$407	\$316	\$464		
Frederick	\$489	\$425	\$450	\$481	6.9%	\$439	\$350	\$489		
Howard	\$965	\$920	\$1,201	\$750	-37.5%	\$935	\$750	\$1,201		



StateStat
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

										Annual Comparisons						
	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Avg	Min	Max								
Recycling																
Tons of Recycled Paper	272	354	450	341	-24.2%	354	272	450								
Total Non-MRA Tons	89,272	47,417	87,672	78,042	-11.0%	75,601	47,417	89,272								
Total MRA Tons	3,024	3,845	4,634	7,333	58.2%	4,709	3,024	7,333								
MRA Recycling Rate	34.4%	54.5%	55.9%	51.0%	-8.8%	49.0%	34.4%	55.9%								
Recycled Materials in Construction																
Tons of RAP used in HMA		125186	103200	110051	6.6%	112,812	103,200	125,186								
Percentage of RAP used in HMA		7.5%	8.5%	10.4%	22.4%	8.8%	7.5%	10.4%								
Highway Beautification																
# of Partnership Plantings Projects	18	14	19	16	-15.8%	17	14	19								
Energy Footprint - Vehicles																
Vehicles registered	895	932	935	973	4.1%	926	895	973								
Equipment registered	1,476	1,421	1,421	1,343	-5.5%	1,427	1,343	1,476								
Vehicle miles driven	14,596,155	14,955,628	14,645,619	14,786,550	1.0%	14,723,881	14,596,155	14,955,628								
Equipment hours operated	590,206	620,360	602,191	583,468	-3.1%	608,883	583,468	648,189								
Vehicle miles per gallon	13	13	12	14	23.8%	13	12	14								
Equipment gallons per hour	3.81	3.46	2.24	2.13	-4.9%	3	2	4								
Fiscal Year to Date (2010)																
Fuel Usage (gallons)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Avg	Min	Max	Total	FY10 TARGET	Annual Comparison					
Diesel	254	0	59	67	13.3%	76	0	254	380		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Bio-Diesel	124,299	107,875	104,328	100103	-4.0%	113,130	100,103	129,047	565,652		1,525,317	1,358,281	701,299	107,442	2,193	
Unleaded Gasoline	16,630	14,168	15,480	13233	-14.5%	15,262	13,233	16,800	76,311		529	103,754	928,025	1,529,571	1,671,399	
E10 Gasoline	53,772	48,987	48,577	39812	-18.0%	49,398	39,812	55,841	246,989		221,030	678,584	208,259	195,479	204,947	
E85 Gasoline	759	791	664	551	-17.1%	685	551	791	3,425		710,147	210,861	648,902	642,696	600,877	
Natural Gas (CNG)	8	4	21	24	13.4%	11	0	24	57						1	10,108
Total Alt. Fuel Usage	178,838	157,657	153,590	140,490	-8.5%	163,225	140,490	185,548	816,123		710,676	314,616	1,576,927	2,172,332	2,282,606	
Total Fuel Used	195,722	171,825	169,129	153,790	-9.1%	178,563	153,790	202,348	892,814		2,457,022	2,351,481	2,486,499	2,475,253	2,489,746	
Percent Alt. Fuel Used	91%	92%	91%	91%	0.6%					90%	29%	13%	63%	88%	92%	
Fuel Expenditures	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Diesel Expenditures	\$599	\$0	\$138	\$173	25.5%	\$182	\$0	\$599	\$910		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507	
Bio-Diesel Expenditures	\$300,201	\$253,143	\$253,303	\$261,321	3.2%	\$271,132	\$253,143	\$300,201	\$1,355,661		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	
Unleaded Gas Expenditures	\$39,908	\$33,272	\$36,711	\$33,916	-7.6%	\$36,291	\$33,272	\$39,908	\$181,454		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604	
E10 Gas Expenditures	\$131,287	\$115,906	\$113,895	\$100,194	-12.0%	\$117,773	\$100,194	\$131,287	\$588,864		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	
E85 Gasoline	\$2,093	\$2,169	\$1,883	\$1,738	-7.7%	\$1,920	\$1,716	\$2,169	\$9,599					\$4	\$28,803	
Natural Gas (CNG)	\$19	\$10	\$36	\$42	16.3%	\$21	\$0	\$42	\$107					\$210	\$419	
Total Alt. Fuel Exp.	\$433,600	\$371,228	\$369,117	\$363,294	-1.6%	\$390,846	\$363,294	\$433,600	\$1,954,230		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,948	\$5,886,307	
Total Fuel Expenditures	\$474,107	\$404,500	\$405,966	\$397,383	-2.1%	\$427,319	\$397,383	\$474,107	\$2,136,595		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,277	\$6,397,418	
Environmental Stewardship	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Acres Wetlands Created, Enhanced, Restored	0.0	64.0	25.0	0.0	-100.0%	0	0	0	0	300	25.0	25.0	0.0	17.5	89.0	
Linear Feet Streams Restored	0.0	0.0	3,750.0	0.0	-100.0%	0	0	0	0	0	370.0	1,003.0	3,115.0	17,751.0	3,750.0	
Acres of Wildflowers Planted	164.0	9.0	57.0	25.0	-56.1%	25	25	25	25	125	152.0	122.0	112.0	198.0	268.0	
Mitigation - Tracked quarterly	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Acres of Forest Mitigation Completed	11.2	0.0	9.9	0.0	-100.0%	0	0	0	0	21.6	51.4	75.1	60.2	44.0	21.1	
Mitigation - Tracked annually	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max	Total	FY10 TARGET						
Linear feet of stream mitigation completed		1,890.0	10,966.0	0.0	-100.0%	4285	0	10966	0	0						
Acres of wetland mitigation completed		36.6	15.8	3.3	-79.1%	18.6	3.3	36.6	8.9	8.9						
National Rec Trails	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Funds Awarded to Sponsors	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	14.3%	\$1,090,155	\$860,935	\$1,300,000			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	
Funds Reimbursed	\$581,694	\$509,518	\$179,725	\$23,446	-87.0%	\$330,520	\$23,446	\$581,694			\$306,162	\$370,323	\$340,768	\$122,434	\$23,446	
Number of Projects	48	52	54	58	7.4%	50	39	58			39	48	52	53	58	



StateStat
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Environmental compliance - Projects	Fiscal Year to Date (2010)					% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
	Oct-Dec 2008	Jan-Mar 2009	April-June 2009	Jul-Sep 2009												
# of active construction projects with erosion and sediment control permits.	103	96	110	125	13.6%	125	125	125						215	169	
# of Projects with Noncompliance Findings (E&S)	3	3	1	6	500.0%	6	6	6	6	0	10	5	7	4	10	
# of non-compliance findings (E&S)	3	3	1	6	500.0%	6	6	6	6	0	10	5	7	4	10	
Percentage of compliance on erosion/sediment control ratings										100.00%	99.41%	99.65%	99.79%	99.86%	99.69%	
Environmental Compliance - SHA Facilities	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
# of Facilities	29	29	29	29	0.0%	29	29	29						29	29	
# of Facilities with Noncompliance Findings	29	29	29	29	0.0%	29	29	29						29	29	
# of NEW non-compliance findings	152	97	106	109	2.8%	109	109	109	109					1,447	715	
# of NEW major findings	15	7	16	16	0.0%	16	16	16	16					271	93	
# of NEW medium findings	61	53	57	71	24.6%	71	71	71	71					919	328	
# of NEW minor findings	76	37	33	22	-33.3%	22	22	22	22					257	294	
# of non-compliance findings addressed for SHA Facilities	219	221	140	97	-30.7%	97	97	97	97	140				927	937	
# of major findings addressed	30	10	11	20	81.8%	20	20	20	20	64				57	89	
# of medium findings addressed	106	115	72	60	-16.7%	60	60	60	60	44				660	475	
# of minor findings addressed	83	96	57	17	-70.2%	17	17	17	17	32				210	373	
Percentage of non-compliance findings addressed.	38%	49%	41%	54%	31.7%	54%	54%	54%		100%				64%	82%	
Current # of unresolved non-compliance findings for SHA Facilities	358	234	200	212	6.0%	212	212	212						524	200	
Current # of unresolved major findings	89	86	91	87	-4.4%	87	87	87						214	91	
Current # of unresolved medium findings	140	78	63	74	17.5%	74	74	74						260	63	
Current # of unresolved minor findings	129	70	46	51	10.9%	51	51	51						50	46	
Critical Area Compliance - SHA Facilities	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
# of Facilities in CA	4	4	4	4	0.0%	4	4	4						4	4	
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4						4	4	
# of NEW non-compliance findings for CA facilities.	18	29	18	3	-83.3%	3	3	3	3					208	103	
Princess Anne	6	9	0	0	-	0	0	0	0					59	23	
Denton	7	0	9	0	-100.0%	0	0	0	0					53	21	
Cambridge	0	11	8	0	-100.0%	0	0	0	0					45	38	
Snow Hill	5	9	1	3	200.0%	3	3	3	3					51	21	
# of non-compliance findings addressed for CA Facilities	43	30	26	4	-84.6%	4	4	4	4					131	137	
Princess Anne	15	7	4	1	-75.0%	1	1	1	1					29	36	
Denton	9	2	8	1	-87.5%	1	1	1	1					37	30	
Cambridge	12	12	9	1	-88.9%	1	1	1	1					34	40	
Snow Hill	7	9	5	1	-80.0%	1	1	1	1					31	31	
Current # of unresolved non-compliance findings for CA facilities	23	22	14	13	-7.1%	13	13	13						77	14	
Princess Anne	6	8	4	3	-25.0%	3	3	3	3					30	4	
Denton	4	2	3	2	-33.3%	2	2	2	2					16	3	
Cambridge	6	5	4	3	-25.0%	3	3	3	3					11	4	
Snow Hill	7	7	3	5	66.7%	5	5	5	5					60	3	
Million Tree Initiative	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Number of trees planted by SHA	5,034	0	4,424	0	-100.0%	0	0	0	0	5,000					9,458	
Number of trees planted by others and funded by SHA (includes partnership plantings)	785	0	152,638	0	-100.0%	0	0	0	0	200,000					153,423	



StateStat
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Stormwater Management Locations					Annual Comparisons			
	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max
Statewide Totals	1,549	1,636	1,742	1,799	3.3%	1,422	1,053	1,799
Functioning as designed	1,028	1,187	1,416	1,512	6.8%	1,038	688	1,512
Major maintenance repair needed	315	238	101	114	12.9%	229	101	321
Retrofit design/functional enhancement needed	206	211	225	173	-23.1%	155	63	225
District 1	0	0	0	0		0	0	0
Functioning as designed	0	0	0	0		0	0	0
Major maintenance repair needed	0	0	0	0		0	0	0
Retrofit design/functional enhancement needed	0	0	0	0		0	0	0
District 2	101	82	101	129	27.7%	64	0	129
Functioning as designed	21	82	93	116	24.7%	41	0	116
Major maintenance repair needed	79	0	6	10	66.7%	22	0	81
Retrofit design/functional enhancement needed	1	0	2	3	50.0%	1	0	3
District 3	400	446	441	460	4.3%	432	400	460
Functioning as designed	323	299	379	405	6.9%	328	283	405
Major maintenance repair needed	34	109	19	25	31.6%	71	19	115
Retrofit design/functional enhancement needed	43	38	43	30	-30.2%	33	20	43
District 4	286	278	275	277	0.7%	183	0	286
Functioning as designed	173	202	211	218	3.3%	126	0	218
Major maintenance repair needed	74	25	12	20	66.7%	27	0	74
Retrofit design/functional enhancement needed	39	51	52	39	-25.0%	31	0	52
District 5	428	424	523	522	-0.2%	465	424	523
Functioning as designed	306	322	397	412	3.8%	322	279	412
Major maintenance repair needed	39	22	39	46	17.9%	78	22	137
Retrofit design/functional enhancement needed	83	80	87	64	-26.4%	66	41	87
District 6	77	69	64	68	6.3%	37	0	77
Functioning as designed	56	47	52	58	11.5%	28	0	58
Major maintenance repair needed	13	15	8	7	-12.5%	6	0	15
Retrofit design/functional enhancement needed	8	7	4	3	-25.0%	3	0	8
District 7	257	318	338	343	1.5%	238	159	343
Functioning as designed	149	235	284	303	6.7%	194	126	303
Major maintenance repair needed	76	48	17	6	-64.7%	22	6	76
Retrofit design/functional enhancement needed	32	35	37	34	-8.1%	22	2	37



Maryland Department of Transportation State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2010				Previous FYs	
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Avg	Min	Max	Total	FY 08	FY 09
Media Relations											
Media Inquiries	153	155	189	171	-9.5%	176	153	212	880		1,995
Press Conferences / Events	2	3	2	1	-50.0%	2	0	3	8		9
Press Releases/ Traffic Alerts	12	31	22	20	-9.1%	23	12	31	116		269
Correspondence											
Administrator's Letters	26	36	38	34	-10.5%	33	26	38	167		459
MDOT Letters	124	58	38	34	-10.5%	60	34	124	299		775
Customer Care Management System											
Informational Only Calls	1,156	985	1,268	1,748	37.9%	1,269	985	1,748	6,347		13,056
Service Requests	1,181	1,031	1,229	1,314	6.9%	1,197	1,031	1,314	5,983		10,884
Customers Requesting a Response to Service Request	516	494	449	278	-38.1%	508	278	802	2,539		8,724
Requests responded to within 1 business day (initial response)	349	361	357	241	-32.5%	385	241	617	1,925		8,238
Percent timely (initial) response to service requests	68%	73%	80%	87%	9.0%	77%	68%	87%			95%
Cashier's Office Purchases											
Plans & Specs	83	79	108	141	30.6%	104	79	141	521	1,682	1,727
Construction Manuals	17	27	30	19	-36.7%	23	17	30	113	158	403
CHART											
# of Customer Communications Responses	4,680	3,770	4,372	4,203	-3.9%	4,302	3,770	4,680	21,509	45,735	46,365
Number of assists provided	1,907	1,326	1,442	1,430	-0.8%	1,579	1,326	1,907	7,895	20,279	17,627
Number of incident responses	1,444	1,235	1,442	1,453	0.8%	1,398	1,235	1,453	6,991	15,846	15,305
Intercounty Connector Project											
ICC Customer Calls	183	201	228	149	-34.6%	187	149	228	936		1,571
Map Requests											
Map Requests Fulfilled	657	587	366	278	-24.0%	714	278	1,680	3,568		6,066
% of Map Requests Fulfilled within 1 Business Day	99%	99%	99%	99%	0.7%	99%	98%	99%			99%
Motor Carrier Permits											
30 Day Blanket Permits Issued	11	13	19	14	-26.3%	15	11	19	75	278	224
365 Day Blanket Permits Issued	77	53	63	25	-60.3%	56	25	77	282	779	734
Book Permits Sold	49	52	46	38	-17.4%	48	38	54	239	717	620
Book Permits Used	1653	1453	1213	1228	1.2%	1,456	1,213	1,734	7,281	21,440	17,240
Containerized Cargo Permits Issued	8	9	13	9	-30.8%	10	8	13	49	176	164
Special Permits Issued	9991	9679	10108	8700	-13.9%	9,796	8,700	10,504	48,982	150,184	133,909
Office of Real Estate											
Plat requests	456	362	252	62	-75.4%	298	62	456	1,488	5,090	4,750
Research requests	87	28	77	53	-31.2%	70	28	104	349	1,165	1,040
Access Permits											
Access Permits Issued	9	22	14	3	-78.6%	12	3	22	62		210
Traffic											
Signal repair requests	1,060	1,334	1,070	1,310	22.4%	1,199	1,060	1,334	5,994	16,009	16,197