



**StateStat**  
**Department of Housing and Community Development**  
**MBE/SBR**

Secretary: **Raymond A. Skinner**  
 Deputy Secretary: **Clarence J. Snuggs**  
 Chief of Staff: **Simone C. Johnson**  
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:  
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**  
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**  
 Div. of Credit Assurance: **George Eaton, Director**  
 Div. of Information Technology: **Sue Mclean, Director**  
 Div. of Finance & Admin: **Susan Traylor, Director**

**MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS**

FY10 MBE/WBE ACHIEVEMENT	Goal Achieved: <b>32.5%</b> # Waivers/Contract Mods: <b>0</b>						Goal Achieved: <b>16.4%</b> # Waivers/Contract Mods: <b>0</b>					
	CURRENTLY AVAILABLE PERIOD (December, 2009)						FISCAL YEAR 10 TO DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
<b>Payment Totals</b>	\$1,026,025	\$9,012	\$102,008	\$0	\$111,020	<b>10.8%</b>	\$4,691,267	\$776,326	\$630,779	\$534	\$1,407,639	<b>30.0%</b>
MBE Payment % - Goal 25%		0.9%	9.9%	0.0%				16.5%	13.4%	0.0%		
<b>Awards Totals</b>	\$211,370	\$5,135	\$63,495	\$0	\$68,630	<b>32.5%</b>	\$2,828,651	\$171,821	\$290,260	\$534	\$462,614	<b>16.4%</b>
MBE Award % - Goal 25%		2.4%	30.0%	0.0%				6.1%	10.3%	0.0%		
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$167,129	\$0	\$53,315	\$0	\$53,315	<b>31.9%</b>	\$1,470,476	\$153,487	\$96,715	\$0	\$250,202	<b>17.0%</b>
Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$29,888	\$0	\$11,935	\$0	\$11,935	<b>39.9%</b>
IT Services	\$0	\$0	\$0	\$0	\$0		\$985,637	\$4,852	\$61,950	\$0	\$66,802	<b>6.8%</b>
IT Supplies and Equipment	\$4,145	\$4,145	\$0	\$0	\$4,145	<b>100.0%</b>	\$84,849	\$4,145	\$57,840	\$0	\$61,985	<b>73.1%</b>
HCS&E												
Corporate Credit Card	\$34,002	\$990	\$10,180	\$0	\$11,170	<b>32.9%</b>	\$230,543	\$9,337	\$61,820	\$534	\$71,690	<b>31.1%</b>
Direct Voucher	\$6,093	\$0	\$0	\$0	\$0	<b>0.0%</b>	\$27,258	\$0	\$0	\$0	\$0	<b>0.0%</b>

**FY09 MBE/WBE ACHIEVEMENT**

<b>Awards Totals</b>	\$18,439,144	\$1,362,638	\$4,886,655	\$5,818	\$6,255,111	<b>33.9%</b>
MBE Award %		7.4%	26.5%	0.0%		

**SMALL BUSINESS RESERVE (SBR) PROCUREMENTS**

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 10 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY09	
<b>SBR Payment Totals</b>	\$996,342	\$22,885	6	<b>2.3%</b>	\$4,456,955	\$852,637	25	<b>19.1%</b>	<b>10.0%</b>	<b>9.7%</b>	



# StateStat

## Department of Housing and Community Development

### Profile

**PERSONNEL DATA**

	2-Week Reporting Period					Fiscal Year 10 To Date				
	11/04-11/17	11/18-12/01	12/02-12/15	12/16-12/29	% Change	Average	Minimum	Maximum	Total	# Employees
<b>OVERTIME COE (HOURS) TOTAL</b>	15.8	9.8	14.1	10.4	-26.2%	13.1	6.5	21.3	170.6	36.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	2.3	9.0
Div. of Development Finance	6.5	5.0	6.0	5.5	-8.3%	4.4	0.0	8.0	57.5	9.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.4	0.0	5.5	5.5	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	9.3	4.8	8.1	4.9	-39.5%	8.1	4.0	13.4	105.3	12.0
<b>COMP (HOURS) TOTAL</b>	426.4	301.3	396.9	156.6	-60.5%	430.2	156.6	535.5	5,592.4	263.0
Office of the Secretary	105.6	31.6	69.4	26.9	-61.2%	72.6	26.9	117.8	943.2	46.0
Div. of Development Finance	207.8	167.5	205.4	73.2	-64.4%	173.2	73.2	242.8	2,251.6	101.0
Div. of Neighborhood Rev.	48.2	44.5	60.5	15.4	-74.5%	65.0	15.4	123.0	844.7	28.0
Div. of Credit Assurance	21.5	11.6	9.0	6.4	-28.9%	13.5	4.1	22.8	174.9	47.0
Div. of Information Tech.	7.0	5.5	14.6	2.0	-86.3%	21.3	2.0	74.8	276.6	13.0
Div. of Finance & Admin	36.3	40.6	38.0	32.7	-13.9%	84.7	32.7	161.2	1,101.4	28.0
<b>COMP COE (HOURS) TOTAL</b>	41.4	33.0	17.4	26.3	50.9%	31.8	17.4	46.8	412.8	36.0
Office of the Secretary	12.8	18.2	8.4	19.7	133.9%	7.3	0.0	19.7	94.8	9.0
Div. of Development Finance	5.6	1.5	0.8	3.0	300.0%	3.0	0.5	6.2	39.0	9.0
Div. of Neighborhood Rev.	2.0	0.8	0.2	0.3	100.0%	1.7	0.0	7.1	22.1	3.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.9	0.9	3.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	21.2	12.6	8.1	3.3	-59.3%	19.7	3.3	31.5	256.1	12.0
<b>SICK (DAYS) TOTAL</b>	119.7	93.5	106.4	93.1	-12.4%	110.6	87.0	156.1	1,438.0	299.0
Office of the Secretary	26.7	9.5	17.3	7.5	-56.8%	18.0	7.5	30.4	233.6	55.0
Div. of Development Finance	41.9	36.1	45.7	41.7	-8.8%	39.5	21.7	63.9	513.9	110.0
Div. of Neighborhood Rev.	12.1	3.8	9.7	13.0	33.4%	13.0	3.8	27.8	169.2	31.0
Div. of Credit Assurance	22.8	21.9	12.7	16.3	28.9%	18.6	0.0	32.2	242.1	50.0
Div. of Information Tech.	3.6	6.8	1.9	0.0	-100.0%	4.7	0.0	10.5	60.5	13.0
Div. of Finance & Admin	12.7	15.6	19.0	14.7	-22.9%	16.8	9.5	24.2	218.6	40.0
<b>TELEWORKING (DAYS) TOTAL</b>	30.0	21.9	39.8	15.6	-60.9%	33.9	15.6	44.7	441.0	299.0
Office of the Secretary	0.0	0.0	0.0	0.3	100.0%	0.2	0.0	1.0	2.3	55.0
Div. of Development Finance	13.0	9.9	14.0	8.0	-42.9%	13.2	8.0	23.0	171.0	110.0
Div. of Neighborhood Rev.	0.0	0.0	0.6	0.0	-100.0%	0.0	0.0	0.6	0.6	31.0
Div. of Credit Assurance	17.0	12.0	22.3	6.0	-73.0%	17.5	6.0	22.3	227.0	50.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	2.0	2.0	13.0
Div. of Finance & Admin	0.0	0.0	2.9	1.3	-55.1%	2.9	0.0	4.5	38.2	40.0



# StateStat Department of Housing and Community Development Profile

**PERSONNEL DATA**

	2-Week Reporting Period					Fiscal Year 10 To Date				
	11/04-11/17	11/18-12/01	12/02-12/15	12/16-12/29	% Change	Average	Minimum	Maximum	Total	# Employees
<b>VACANCIES (PERMANENT)</b>	10.0	10.0	11.0	12.0	9.1%	12.6	10.0	18.0		299.0
Office of the Secretary	3.0	4.0	5.0	5.0	0.0%	4.7	3.0	7.0		55.0
Div. of Development Finance	2.0	3.0	3.0	3.0	0.0%	3.4	2.0	5.0		110.0
Div. of Neighborhood Rev.	2.0	1.0	2.0	2.0	0.0%	2.2	1.0	3.0		31.0
Div. of Credit Assurance	0.0	1.0	0.0	0.0	0.0%	1.0	0.0	2.0		50.0
Div. of Information Tech.	0.0	0.0	0.0	1.0	100.0%	0.1	0.0	1.0		13.0
Div. of Finance & Admin	3.0	1.0	1.0	1.0	0.0%	1.3	1.0	3.0		40.0
<b>VACANCIES (CONTRACT)</b>	22.1	24.1	23.1	23.1	0.0%	20.7	15.5	24.1		38.9
Office of the Secretary	2.5	2.5	2.5	2.5	0.0%	1.3	0.0	2.5		0.0
Div. of Development Finance	11.6	11.6	11.6	11.6	0.0%	11.1	9.0	13.6		19.9
Div. of Neighborhood Rev.	3.0	3.0	3.0	3.0	0.0%	2.5	1.0	4.0		8.0
Div. of Credit Assurance	1.0	2.0	1.0	1.0	0.0%	0.7	0.0	2.0		4.0
Div. of Information Tech.	2.0	2.0	2.0	2.0	0.0%	2.5	2.0	3.0		3.0
Div. of Finance & Admin	2.0	3.0	3.0	3.0	0.0%	2.8	2.0	4.0		4.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	12	10	10	12	20%	12.3	10	16		20.0
FTE Contract Total	62.0	62.0	62.0	62.0	0%	62.0	62.0	62.0		46.5
Contractual Vacancies	22.5	21.5	22.1	23.1	5%	20.4	15.5	23.1		14.5

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.3	0	1	2	0
Terminations Total	0	0	1	1	0%	0.3	0	1	2	7

IWIF	Monthly Reporting Period					Fiscal Year 10 to Date				FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	0	2	0	0	0%	0.8	0	2	5	6
# FROI LAG > 3 Days	0	1	0	0	0%	0.2	0	1	1	0
% < 4 Days	0%	50%	0%	0%	0%	83%	50%	100%	80%	100%
Accident Leave (Days)	0	0	0	0	0%	0.0	0	0	0	0

**IT ELECTRONIC ACCESS**

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Sep-09	Oct-09	Nov-09	Dec-09				



**StateStat**  
**Department of Housing and Community Development**  
**Foreclosure Prevention**

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total		
Public Events	7	6	3	3	0%	6	3	11	38	128	
People Attending	3,121	2,465	461	230	-50%	2,468	230	5,090	14,807	24,775	
Hope Hotline Calls	826	716	529	709	34%	807	529	1,146	4,840	17,158	
Website Visits	7,424	6,774	6,713	7,857	17%	7,898	6,713	10,301	47,385	128,013	
Mobile Messaging	0	3	0	14	100%	9	3	14	17	0	
# People Counseled / #Intakes	1,427	1,802	1,434	1,416	-1%	1,515	1,416	1,802	9,089	13,680	
Positive Outcomes	377	385	357	395	11%	381	357	416	2,287	4,514	
<b>Media</b>											
Press Releases	2	1	2	1	-50%	2	1	5	12	52	
Print	3	6	4	4	0%	4	2	6	23	62	
Radio	0	1	2	0	-100%	1	0	4	7	9	
TV	1	0	0	0	0%	0	0	1	2	11	
Online	0	1	0	0	0%	0	0	1	2	0	
<b>Advertising</b>											
Print	0	0	2	1	-50%	1	0	2	6	20	
Radio	220	75	34	733	2056%	259	34	733	1,555	5,856	
TV	0	0	7	0	-100%	1	0	7	7	173	
Direct Mail	0	0	0	0	0%	0	0	0	0	0	
Billboard	0	0	0	0	0%	0	0	0	0	110	
Bus Ads	0	0	0	0	0%	0	0	0	0	2,780	
Online	0	0	0	77,222	100%	12,870	0	77,222	77,222	0	
Non-traditional Advertising *	0	0	24,889	33,852	36%	9,790	0	33,852	58,741	191,756	
<b>Collateral</b>											
Provided @ Events	1,575	1,975	360	1,157	221%	2,196	360	4,710	13,177	46,419	
Mailed	1,300	650	300	1,760	487%	1,289	300	3,050	7,735	36,148	
Distributed by NR	846	692	457	652	43%	763	457	1,119	4,579	15,892	
Total Distributed	3,721	3,317	1,117	3,569	220%	4,249	1,117	7,263	25,491	98,459	

LIFELINE REFINANCE MORTGAGE PROGRAM	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total			
# Reservations	0	0	0	0	0%	3	0	23	118			
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$762,710	\$0	\$6,661,539	\$32,033,810			
# Loans purchased	0	0	0	0	0%	1	0	7	52			
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$309,220	\$0	\$2,030,021	\$12,987,260	\$20,000,000	65%	

HOMESAVER PROGRAM	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total			
# Reservations	0	0	0	0	0%	3	0	31	63			
\$\$ Reservations	\$0	\$0	\$0	\$0	0%	\$748,651	\$0	\$8,052,407	\$17,218,964			
# Loans purchased	0	0	0	0	0%	1	0	10	22			
\$\$ Loans purchased	\$0	\$0	\$0	\$0	0%	\$268,240	\$0	\$2,884,481	\$6,169,511	\$5,000,000	123%	

BRIDGE TO HOPE	Monthly Reporting Period					Program Life to Date					Goal	% of Goal
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total			
# Applications Received	0	0	0	0	0%	4	0	17	81			
\$\$ Requested	\$0	\$0	\$0	\$0	0%	\$47,424	\$0	\$246,226	\$1,090,762			
# Loans Closed	0	0	0	0	0%	2	0	8	53			
\$\$ Loans Closed	\$0	\$0	\$0	\$0	0%	\$23,676	\$0	\$91,959	\$544,550	\$400,000	136%	
# Completed**	0	0	0	0	0%	2	0	8	49			
# Completed w/o funds	0	0	0	0	0%	1	0	4	16			

\* Includes bus shelter advertising and movie ads



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Initiative**

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	% of Completed
# People Counseled / #Intakes	1,427	1,802	1,434	1,416	-1%	1,515	1,416	1,802	9,089	-----
<b>Completed Cases:</b>	<b>405</b>	<b>423</b>	<b>386</b>	<b>434</b>	<b>12%</b>	<b>412</b>	<b>383</b>	<b>440</b>	<b>2,471</b>	<b>100.0%</b>
<b>Positive Outcomes:</b>	<b>377</b>	<b>385</b>	<b>357</b>	<b>395</b>	<b>11%</b>	<b>381</b>	<b>357</b>	<b>416</b>	<b>2,287</b>	<b>92.6%</b>
Brought Mortgage Current	14	12	12	18	50%	15	12	20	91	3.7%
Mortgage Refinanced	2	9	3	7	133%	6	2	9	37	1.5%
Mortgage Modified	279	290	282	291	3%	276	249	291	1,656	67.0%
Rec'd. 2nd Mortgage	0	0	2	0	-100%	1	0	2	6	0.2%
Forbearance/Repayment Plan	68	58	36	65	81%	67	36	105	399	16.1%
Sold/Alternative Housing Solution	6	7	10	4	-60%	7	4	10	40	1.6%
Pre-foreclosure Sale	8	9	12	10	-17%	10	8	12	58	2.3%
<b>Negative Outcomes:</b>	<b>28</b>	<b>38</b>	<b>29</b>	<b>39</b>	<b>34%</b>	<b>31</b>	<b>24</b>	<b>39</b>	<b>184</b>	<b>7.4%</b>
Deed-In-Lieu	3	3	4	6	50%	4	3	6	25	1.0%
Mortgage Foreclosed	14	19	8	14	75%	13	8	19	79	3.2%
Bankruptcy	11	16	17	19	12%	13	5	19	80	3.2%
<b>Cases Withdrawn</b>	<b>41</b>	<b>61</b>	<b>95</b>	<b>91</b>	<b>-4%</b>	<b>73</b>	<b>41</b>	<b>95</b>	<b>437</b>	<b>-----</b>
<b>Active Cases/Pending Outcome:</b>	<b>4,085</b>	<b>4,375</b>	<b>3,802</b>	<b>3,966</b>	<b>4%</b>	<b>4,000</b>	<b>3,802</b>	<b>4,375</b>	<b>3,966</b>	<b>-----</b>
Entered Debt Management	3	10	4	6	50%	8	3	16	6	-----
Counseled & Referred to Legal	273	130	136	225	65%	155	38	273	225	-----
Rec'ing Foreclosure Prevention/Budget Counseling	3,622	3,935	3,526	3,541	0%	3,654	3,526	3,935	3,541	-----
Other	187	300	136	194	43%	184	126	300	194	-----



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Initiative**

HOPE/NFMC Initiative Quarterly Progress Report As of December, 2009	# Counselors	Quarter 3 FY2009					Quarter 4 FY2009					Quarter 1					Quarter 2					Fiscal Year 10 to Date									
		# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn					
Agency																															
Anne Arundel County Economic Development Committee	2.0	0	0	0	0	0	0	0	0	0	0	2	18	6	1	4	6	39	5	2	4	6	57	11	3	8					
Arundel Community Development Services	4.0	0	0	0	0	0	0	0	0	0	0	34	168	8	0	3	52	363	22	2	23	52	531	30	2	26					
Belair Edison Neighborhoods, Inc.	3.0	75	39	24	0	0	83	37	30	2	1	151	48	16	0	0	170	45	27	2	0	170	93	43	2	0					
Druid Heights CDC	2.0	44	72	16	1	0	40	79	16	0	0	41	57	12	0	0	75	135	6	0	0	75	192	18	0	0					
Eastside Community Development Corporation, Inc.	1.0	49	101	16	1	3	94	81	21	1	2	117	48	25	0	1	93	27	21	1	36	93	75	46	1	37					
Home Partnership Inc.	1.5	2	2	1	1	0	0	0	0	0	0	52	66	3	0	0	73	267	25	9	8	73	333	28	9	8					
Housing Commission of Anne Arundel County	1.0	289	86	17	0	0	405	60	30	8	5	303	52	4	7	8	291	47	15	3	0	291	99	19	10	8					
In Charge Housing	5.0	0	0	0	0	0	0	0	0	0	0	65	81	0	0	0	47	189	1	0	0	47	270	1	0	0					
Neighborhood Housing Services Of Baltimore, Inc.	2.0	6	50	40	0	1	233	30	25	0	1	3	29	24	0	2	24	74	22	2	0	24	103	46	2	2					
Southeast Community Development	4.0	17	61	20	0	2	27	109	61	0	0	48	227	83	2	0	24	118	59	3	1	24	345	142	5	1					
St. Ambrose Housing Aid Center, Inc.	3.0	410	394	85	25	214	446	380	77	14	146	432	364	95	10	90	373	309	76	10	34	373	673	171	20	124					
We are Family Community Development Corp	3.0	32	34	1	0	1	40	75	6	0	2	65	117	1	0	14	99	50	3	0	0	99	167	4	0	14					
<b>Baltimore Metro Region</b>	<b>31.5</b>	<b>924</b>	<b>839</b>	<b>220</b>	<b>28</b>	<b>221</b>	<b>1,368</b>	<b>851</b>	<b>266</b>	<b>25</b>	<b>157</b>	<b>1,313</b>	<b>1,275</b>	<b>277</b>	<b>20</b>	<b>122</b>	<b>1,327</b>	<b>1,663</b>	<b>282</b>	<b>34</b>	<b>106</b>	<b>1,327</b>	<b>2,938</b>	<b>559</b>	<b>54</b>	<b>228</b>					
Delmarva Community Services, Inc.	1.0	9	49	22	0	6	15	55	8	0	0	17	55	9	1	0	12	57	9	2	2	12	112	18	3	2					
Maryland Rural Development	1.0	36	131	50	6	1	57	195	6	3	3	16	111	15	0	4	34	145	19	7	2	34	256	34	7	6					
Salisbury NHS	3.0	54	69	49	5	13	65	92	59	1	16	63	24	29	0	2	85	18	24	3	7	85	42	53	3	9					
Shore-Up	1.0	4	46	25	2	2	8	22	11	0	0	6	19	6	0	0	7	34	10	0	2	7	53	16	0	2					
<b>Eastern Shore Region</b>	<b>6.0</b>	<b>103</b>	<b>295</b>	<b>146</b>	<b>13</b>	<b>22</b>	<b>145</b>	<b>364</b>	<b>84</b>	<b>4</b>	<b>19</b>	<b>102</b>	<b>209</b>	<b>59</b>	<b>1</b>	<b>6</b>	<b>138</b>	<b>254</b>	<b>62</b>	<b>12</b>	<b>13</b>	<b>138</b>	<b>463</b>	<b>121</b>	<b>13</b>	<b>19</b>					



Department of Housing and Community Development  
HOPE/NFMC Initiative

(con'td)  HOPE/NFMC Initiative Quarterly Progress Report As of December, 2009	Quarter 3 FY2009					Quarter 4 FY2009					Quarter 1					Quarter 2					Fiscal Year 10 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn
Agency																										
Greater Washington Urban League, Inc.	3.0	3	5	3 100%	0 0%	2	13	24	0 0%	0 0%	0	21	58	0 0%	0 0%	0	39	89	1 100%	0 0%	0	39	147	1 100%	0 0%	0
HomeFree-USA	7.0	1,004	1,314	482 97%	16 3%	56	1,268	1,597	536 96%	23 4%	32	1,464	1,317	487 98%	12 2%	26	1,420	1,183	454 97%	13 3%	53	1,420	2,500	941 97%	25 3%	79
Housing Initiative Partnership, Inc.	5.0	233	414	53 95%	3 5%	7	182	493	84 94%	5 6%	0	151	381	77 94%	5 6%	3	224	421	75 95%	4 5%	16	224	802	152 94%	9 6%	19
Housing Options & Planning Enterprises, Inc.	2.0	46	127	69 93%	5 7%	9	133	188	123 96%	5 4%	26	86	157	48 92%	4 8%	11	74	69	53 91%	5 9%	5	74	226	101 92%	9 8%	16
Kairos CDC	1.0	59	29	21 100%	0 0%	7	65	58	41 100%	0 0%	0	41	28	33 100%	0 0%	0	44	24	21 100%	0 0%	0	44	52	54 100%	0 0%	0
Latino Economic Development Corp.	3.0	87	128	12 80%	3 20%	4	92	263	23 92%	2 8%	73	162	224	13 100%	0 0%	4	178	235	53 96%	2 4%	21	178	459	66 97%	2 3%	25
Roots of Mankind Corp.	2.0	19	85	11 85%	2 15%	0	42	62	12 100%	0 0%	0	63	59	6 100%	0 0%	6	52	44	17 100%	0 0%	5	52	103	23 100%	0 0%	11
Southern Maryland Tri-County Community Action Committee, Inc.	3.0	17	108	36 90%	4 10%	0	27	102	38 95%	2 5%	0	19	87	19 95%	1 5%	0	47	106	5 100%	0 0%	0	47	193	24 96%	1 4%	0
Sowing Empowerment & Economic Development, Inc. (SEED)	2.0	309	190	11 79%	3 21%	12	262	207	22 73%	8 27%	1	409	229	22 81%	5 19%	0	205	199	30 91%	3 9%	0	205	428	52 87%	8 13%	0
United Communities Against Poverty	1.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	7	16	3 100%	0 0%	0	7	25	0 0%	0 0%	0	7	41	3 100%	0 0%	0
Unity Economic Development	3.0	7	8	1 100%	0 0%	0	18	48	2 50%	2 50%	0	38	112	9 90%	1 10%	1	20	79	6 100%	0 0%	0	20	191	15 94%	1 6%	1
<b>Washington Metro Region</b>	<b>32.0</b>	<b>1,784</b>	<b>2,408</b>	<b>699 95%</b>	<b>36 5%</b>	<b>97</b>	<b>2,102</b>	<b>3,042</b>	<b>881 95%</b>	<b>47 5%</b>	<b>132</b>	<b>2,461</b>	<b>2,668</b>	<b>717 96%</b>	<b>28 4%</b>	<b>51</b>	<b>2,310</b>	<b>2,474</b>	<b>715 96%</b>	<b>27 4%</b>	<b>100</b>	<b>2,310</b>	<b>5,142</b>	<b>1,432 96%</b>	<b>55 4%</b>	<b>151</b>
Frederick, City of/ Frederick Community Action Agency	2.0	161	187	81 71%	33 29%	0	176	198	69 77%	21 23%	0	165	191	74 72%	29 28%	0	152	158	51 61%	32 39%	0	152	349	125 67%	61 33%	0
Garrett County Community Action Committee, Inc.	1.0	43	30	10 100%	0 0%	0	53	11	1 100%	0 0%	0	58	6	1 100%	0 0%	0	2	2	0 0%	0 0%	0	2	8	1 100%	0 0%	0
Hagerstown Neighborhood Development Partnership, Inc.	1.0	5	18	0 0%	0 0%	0	6	50	8 100%	0 0%	0	8	63	10 100%	0 0%	0	14	85	12 92%	1 8%	1	14	148	22 96%	1 4%	1
Washington County Community Action Council, Inc.	3.0	36	21	21 100%	0 0%	10	40	26	14 88%	2 13%	7	43	25	12 100%	0 0%	11	23	16	15 100%	0 0%	29	23	41	27 100%	0 0%	40
<b>Western Maryland Region</b>	<b>7.0</b>	<b>245</b>	<b>256</b>	<b>112 77%</b>	<b>33 23%</b>	<b>10</b>	<b>275</b>	<b>285</b>	<b>92 80%</b>	<b>23 20%</b>	<b>7</b>	<b>274</b>	<b>285</b>	<b>97 77%</b>	<b>29 23%</b>	<b>11</b>	<b>191</b>	<b>261</b>	<b>78 70%</b>	<b>33 30%</b>	<b>30</b>	<b>191</b>	<b>546</b>	<b>175 74%</b>	<b>62 26%</b>	<b>41</b>
<b>Totals</b>	<b>76.5</b>	<b>3,056</b>	<b>3,798</b>	<b>1,177 91%</b>	<b>110 9%</b>	<b>350</b>	<b>3,890</b>	<b>4,542</b>	<b>1,323 93%</b>	<b>99 7%</b>	<b>315</b>	<b>4,150</b>	<b>4,437</b>	<b>1,150 94%</b>	<b>78 6%</b>	<b>190</b>	<b>3,966</b>	<b>4,652</b>	<b>1,137 91%</b>	<b>106 9%</b>	<b>249</b>	<b>3,966</b>	<b>9,089</b>	<b>2,287 93%</b>	<b>184 7%</b>	<b>439</b>



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Legal Initiative**

HOPE/NFMC Legal Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 10 to Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	% of Completed
# Attorneys	978	987	981	981	0.0%	955	897	987	981	-----
<b>I. DIRECT SERVICE</b>										
# People Counseled / # Cases Placed	34	55	63	22	-65.1%	43	22	63	257	-----
<b>Completed Cases:</b>	<b>4</b>	<b>1</b>	<b>10</b>	<b>11</b>	<b>10.0%</b>	<b>11</b>	<b>1</b>	<b>24</b>	<b>64</b>	<b>100.0%</b>
<b>Positive Outcomes:</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>9</b>	<b>50.0%</b>	<b>7</b>	<b>0</b>	<b>15</b>	<b>42</b>	<b>65.6%</b>
Initiated forbearance/Repayment Plan	1	0	2	1	-50.0%	2	0	5	9	14.1%
Executed Deed-In-Lieu	0	0	0	0	0.0%	0	0	0	0	0.0%
Rec'd. 2nd Mortgage	0	0	0	0	0.0%	0	0	0	0	0.0%
Counseled & referred to Social Service/emergency assistance	0	0	0	0	0.0%	0	0	0	0	0.0%
Partial Claim loan from FHA Lender	0	0	0	0	0.0%	0	0	0	0	0.0%
Counseled & referred for legal assistance (specialist)	0	0	0	0	0.0%	0	0	0	0	0.0%
Foreclosure on hold/moratorium; final outcome unknown	0	0	1	3	200.0%	1	0	3	5	7.8%
Brought mortgage current	0	0	0	0	0.0%	1	0	3	3	4.7%
Mortgage refinanced	0	0	0	0	0.0%	0	0	0	0	0.0%
Mortgage modified	1	0	3	5	66.7%	4	0	10	24	37.5%
Homeowner(s) sold property	0	0	0	0	0.0%	0	0	0	0	0.0%
Pre-foreclosure sale	0	0	0	0	0.0%	0	0	1	1	1.6%
<b>Negative Outcomes:</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>-33.3%</b>	<b>3</b>	<b>1</b>	<b>7</b>	<b>17</b>	<b>26.6%</b>
Mortgage Foreclosed	1	1	0	2	100.0%	2	0	5	10	15.6%
Bankruptcy	1	0	2	0	-100.0%	1	0	2	6	9.4%
Home lost due to tax sale or condemnation	0	0	1	0	-100.0%	0	0	1	1	1.6%
<b>Total Other Legal Outcomes:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>-100.0%</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>7.8%</b>
Cash for Keys	0	0	0	0	0.0%	1	0	2	3	4.7%
Defended Motion for Possession	0	0	0	0	0.0%	0	0	1	1	1.6%
Negotiated waiver of deficiency in short sale or deed-in-lieu	0	0	1	0	-100.0%	0	0	1	1	1.6%
<b>Total Unknown Outcome (Withdrawn and Referred):</b>	<b>0</b>	<b>5</b>	<b>12</b>	<b>11</b>	<b>-8.3%</b>	<b>5</b>	<b>0</b>	<b>12</b>	<b>11</b>	<b>-----</b>
Withdrawn from counseling	0	3	12	10	-16.7%	4	0	12	25	-----
Referred to servicer w/action plan/no further activity;outcome unknown	0	0	0	0	0.0%	0	0	0	0	-----
Referred for assistance with civil litigation	0	2	0	1	100.0%	1	0	2	3	-----
<b>Total Active Cases:</b>	<b>480</b>	<b>529</b>	<b>577</b>	<b>578</b>	<b>0.2%</b>	<b>518</b>	<b>457</b>	<b>578</b>	<b>578</b>	<b>-----</b>
Other	0	0	0	0	0.0%	0	0	0	0	-----
Currently negotiation w/servicer; outcome unknown	480	529	577	578	0.2%	518	457	578	578	-----
Counseled on debt management or referred to debt management agency	0	0	0	0	0.0%	0	0	0	0	-----
<b>II. WORKSHOPS</b>										
# Workshops	2	3	3	1	-66.7%	2	1	3	13	-----
# Attorneys	20	25	25	3	-88.0%	20	3	25	3	-----
# People Counseled at Workshop (receiving individualized counseling)	73	52	52	6	-88.5%	41	6	73	248	-----
# of Cases Taken at Workshop for Direct Representation	3	4	7	0	-100.0%	3	1	7	16	-----
<b>III. OF COUNSEL PANELS</b>										
# of organizations with Of Counsel Panels	12	15	15	15	0.0%	13	11	15	15	-----
# of Consults	12	192	34	30	-11.8%	48	9	192	286	-----



**StateStat**  
**Department of Housing and Community Development**  
**Homeownership**

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	92	86	73	36	-51%	81	36	120	484			1,606
\$\$ Reservations	\$14,132,935	\$13,484,390	\$10,745,891	\$4,365,988	-59%	\$12,750,119	\$4,365,988	\$20,020,546	\$76,500,714			\$285,283,601
# Loans Purchased	91	83	60	77	28%	70	53	91	422	1,575	27%	1,664
\$\$ Loans Purchased	\$14,454,141	\$13,341,874	\$9,800,476	\$10,746,723	10%	\$10,956,129	\$8,220,623	\$14,454,141	\$65,736,776	\$300,000,000	22%	\$310,203,632

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	3,513	3,776	3,711	2,889	-22%	3,544	2,889	3,839	21,263			31,363
# DHCD Purchased	91	83	60	77	28%	70	53	91	422			1,664
% DHCD Purchased	2.6%	2.2%	1.6%	2.7%	64.8%	2.0%	1.5%	2.7%	2.0%	5.5%	36%	5.3%
# Fed Defined Target Areas	33	32	14	41	193%	28	14	41	169			607
% Fed Defined Target Areas	36%	39%	23%	53%	128%	39.9%	23%	53%	40%	40%	100%	36%
# Priority Funding Areas	87	80	59	76	29%	68	47	87	406			1,601
% Priority Funding Areas	96%	96%	98%	99%	0%	96.0%	89%	99%	96%	85%	113%	96%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	84	78	71	40	-44%	75	40	110	451			1,028
\$\$ Reservations	\$462,000	\$422,000	\$436,600	\$226,000	-48%	\$437,067	\$226,000	\$661,800	\$2,622,400			\$5,074,585
# Loans purchased	86	77	65	68	5%	67	51	86	399			731
\$\$ Loans purchased	\$580,400	\$522,500	\$363,500	\$451,747	24%	\$435,608	\$321,500	\$580,400	\$2,613,647	\$5,000,000	52%	\$1,946,121

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	0	2	1	1	0%	1.2	0	2	7			34
# Total Partners	201	203	204	205	0%	202.2	199	205	205			198
# Loan Purchases	36	31	25	35	40%	30.0	25	36	180			397
House Keys 4 Employees (HK4E)	29	30	20	31	55%	25.7	19	31	154			281
Builder/Developer Incentive Program (BDIP)	4	1	2	2	0%	2.5	1	4	15			99
Community Partners Incentive Program (CPIP)	3	0	3	2	-33%	1.8	0	3	11			26
Loaned Amount (Mortgaged)	\$5,583,164	\$5,256,502	\$3,745,870	\$4,800,723	28%	\$4,728,510	\$3,745,870	\$5,583,164	\$28,371,059			\$69,436,333
Loaned Amount (Partner Match)	\$258,000	\$241,000	\$162,500	\$233,000	43%	\$208,833	\$162,500	\$258,000	\$1,253,000			\$2,305,200

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	104	70	61	57	-7%	68	49	104	408			1,526
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	55%	59%	38%	68%	81%	55%	38%	68%	55%			54%
# Incomplete Files Suspended	47	29	38	18	-53%	31	18	47	184			700



**StateStat**  
**Department of Housing and Community Development**  
**Special Loan Programs**

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	11	28	4	5	25%	11	4	28	67			83	
\$ Committed	\$334,968	\$212,674	\$153,473	\$256,508	67%	\$223,270	\$140,459	\$334,968	\$1,339,622			\$3,267,600	
# Units Committed	6	6	3	3	0%	5	3	8	30			82	
\$ Closed Loans	\$171,924	\$197,477	\$246,294	\$303,545	23%	\$202,365	\$141,728	\$303,545	\$1,214,189	\$2,785,000	44%	\$2,624,092	
# Units Closed	4	7	7	6	-14%	5	3	7	30	75	40%	72	

  

IPP	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	3	1	2	3	50%	3	1	5	16			26	
\$ Committed	\$20,892	\$16,933	\$60,393	\$8,968	-85%	\$33,460	\$8,968	\$60,393	\$200,758			\$282,534	
# Units Committed	2	2	3	1	-67%	3	1	5	17			17	
\$ Closed Loans	\$9,612	\$67,472	\$77,850	\$10,422	-87%	\$42,667	\$0	\$90,644	\$256,000	\$215,000	119%	\$167,694	
# Units Closed	1	7	6	1	-83%	3	0	7	18	16	113%	13	

  

STAR	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	2	1	3	6	100%	3	1	6	16			25	
\$ Committed	\$115,395	\$158,339	\$544,783	\$181,720	-67%	\$187,671	\$51,576	\$544,783	\$1,126,026			\$2,146,651	
# Units Committed	1	4	7	3	-57%	3	1	7	18			29	
\$ Closed Loans	\$200,441	\$100,766	\$250,193	\$19,714	-92%	\$165,379	\$18,969	\$402,192	\$992,275	\$1,500,000	66%	\$1,257,892	
# Units Closed	2	2	2	1	-50%	2	1	4	12	24	50%	19	

  

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 10 to Date							FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal		
# Applications Received	2	9	2	3	50%	5	2	9	27			46	
\$ Committed	\$0	\$368,472	\$50,431	\$40,369	-20%	\$84,666	\$0	\$368,472	\$507,995			\$396,827	
# Units Committed	0	6	1	1	0%	2	0	6	10			13	
\$ Closed Loans	\$34,382	\$0	\$35,114	\$275,699	685%	\$84,369	\$0	\$275,699	\$506,214	\$500,000	101%	\$444,649	
# Units Closed	1	0	1	4	300%	2	0	4	11	18	61%	16	



Department of Housing and Community Development  
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	3	2	1	4	300%	3	1	4	17		
\$ Committed	\$24,352	\$26,985	\$0	\$50,150	100%	\$28,021	\$0	\$50,150	\$168,125			\$1,063,908
# Units Committed	2	2	0	4	100%	2	0	4	13			67
\$ Closed Loans	\$90,000	\$40,633	\$24,352	\$19,560	-20%	\$38,892	\$0	\$90,000	\$233,353	\$1,150,000	20%	\$1,051,777
# Units Closed	11	3	2	2	0%	4	0	11	22	64	34%	61

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	8	11	4	10	150%	6	1	11	38		
\$ Committed	\$57,455	\$82,107	\$49,785	\$94,443	90%	\$54,178	\$0	\$94,443	\$325,070			\$379,326
# Units Committed	5	11	4	11	175%	6	0	11	35			44
\$ Closed Loans	\$88,116	\$28,562	\$67,120	\$119,467	78%	\$55,007	\$6,870	\$119,467	\$330,043	\$959,000	34%	\$349,414
# Units Closed	9	3	8	13	63%	6	1	13	36	137	26%	43

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	914	924	2158	1415	-34%	1,442	845	2,397	8,653		
# Applications Committed	800	893	1759	1401	-20%	1,065	748	1,759	6,389			3,627
# Committed Applications in process	416	431	613	730	19%	509	358	730				
# Units Assisted/Completed	62	85	124	207	67%	115	0	209	687	2799	25%	1,042
Total Amount Allocated (\$)	\$326,761	\$325,939	\$720,102	\$1,023,049	42%	\$562,145	\$0	\$1,023,049	\$3,372,867	\$18,194,513	19%	\$5,420,920

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
	<b>Group Homes</b>											
# Applications Received	1	2	0	0	0%	1	0	2	5			11
# Applications Committed	2	0	0	2	100%	1	0	2	6			9
# Applications Cancelled/rejected	0	0	0	2	100%	1	0	2	3			8
# Eligible Applications In Process	5	7	7	3	-57%	6	3	9				
Bond \$	\$324,260	\$0	\$0	\$314,250	100%	\$133,043	\$0	\$324,260	\$798,260	\$2,500,000	32%	\$1,151,750
State \$	\$680,438	\$0	\$0	\$360,750	100%	\$233,440	\$0	\$680,438	\$1,400,642	\$2,500,000	56%	\$1,318,511
# of Beds Provided	9	0	0	8	100%	4	0	9	23	55	42%	27
# Loans Closed	3	0	0	2	100%	1	0	3	7			
<b>Homeownership for Persons with Disabilities</b>												
# Applications Received	5	3	10	2	-80%	4	0	10	26			35
# Applications Committed/approved	1	1	2	2	0%	1	0	2	7			27
# Loans Closed/purchased	2	1	1	1	0%	1	0	2	5	28	18%	29
# Applications Cancelled/rejected	6	1	5	0	-100%	2	0	6	13			11
# Eligible Applications In Process	3	4	8	9	13%	5	1	9				
Bond \$	\$234,251	\$187,880	\$50,499	\$63,572	26%	\$89,367	\$0	\$234,251	\$536,202	\$2,500,000	21%	2,070,534
State \$	\$104,801	\$56,120	\$91,751	\$99,433	8%	\$58,684	\$0	\$104,801	\$352,105	\$3,000,000	12%	3,870,175
Total Amount of Bond Funds Provided	\$558,511	\$187,880	\$50,499	\$377,822	648%	\$222,410	\$0	\$558,511	\$1,334,462	\$5,000,000	27%	\$3,222,284
Total Amount of State Funds Allocated	\$785,239	\$56,120	\$91,751	\$460,183	402%	\$292,125	\$46,646	\$785,239	\$1,752,747	\$5,500,000	32%	\$5,188,686



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Housing**

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	243	43	436	625	43.3%	225	0	625	1,347	1,600	84%	631
# Senior Housing Produced	0	0	0	374	100.0%	62	0	374	374	870	43%	1,405
# Transitional Housing Produced	0	36	62	32	-48.4%	22	0	62	130	130	100%	45
# Total Produced	243	79	498	1031	107.0%	309	0	1,031	1,851	2,600	71%	2,081
# Housing for the Disabled*	18	5	37	81	118.9%	24	0	81	141	210	67%	129
# Family Housing Preserved	172	0	340	503	47.9%	169	0	503	1,015	960	106%	296
# Senior Housing Preserved	0	0	0	0	0.0%	0	0	0	0	190	0%	1,237
# Total Preserved	172	0	340	503	47.9%	169	0	503	1,015	1,150	88%	1,533

\* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	3	2	6	12	100.0%	4	0	12	23			19
(A) Total Project Costs (\$) [B+C]	\$43,428,201	\$7,130,288	\$80,487,794	\$154,402,001	91.8%	\$47,574,714	\$0	\$154,402,001	\$285,448,284			\$253,080,788
(B) Total State Dollars (\$)	\$24,310,088	\$4,100,000	\$16,915,371	\$37,641,637	122.5%	\$13,827,849	\$0	\$37,641,637	\$82,967,096			\$26,088,638
(C) Non-State Dollars (\$) [a+b+c]	\$19,118,113	\$3,030,288	\$63,572,423	\$116,760,364	83.7%	\$33,746,865	\$0	\$116,760,364	\$202,481,188			\$226,992,150
(a) LIHTC Equity	\$8,624,619	\$0	\$13,960,201	\$56,080,970	301.7%	\$13,110,965	\$0	\$56,080,970	\$78,665,790			\$97,448,968
(b) Tax-Exempt Bonds	\$0	\$0	\$7,605,000	\$0	-100.0%	\$1,267,500	\$0	\$7,605,000	\$7,605,000			\$77,239,671
(c) Other Funding**	\$10,493,494	\$3,030,288	\$42,007,222	\$60,679,394	44.4%	\$19,368,400	\$0	\$60,679,394	\$116,210,398			\$52,303,511
(D) Annual LIHTC Amount (\$)	\$862,462	\$0	\$1,839,899	\$8,096,989	340.1%	\$1,799,892	\$0	\$8,096,989	\$10,799,350			\$11,776,185
Ratio of Non-State (C) to State Dollars (B)	0.8:1	0.8:1	3.8:1	3.2:1	-15.8%	2.5:1	0	3.2:1	2.5:1	5.7:1	43%	8.8:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	10:1	0	7.6:1	7:1	-7.9%	7.3:1	0	7:1	7.3:1			0.5:1

\* Reported at initial close of project ( loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

\*\*Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Housing**

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09		FY10*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08				
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds in FY09			
# of Applications Approved	5		4		4					
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000					
Additional Leverage Amount (\$) ^	\$2,894,809		\$2,525,275		\$1,829,316					
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316					

^LGIF started reporting additional leverage in Dec of FY08

\* Next Round expected January 2010 upon completion of negotiations and policy

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	
# Active Bond Projects	7	7	7	7	0%	7
# > 24 months	4	4	7	7	0%	4
% > 24 months	57%	57%	100%	100%	0%	57%
\$ Active Bond Projects (Total)	\$16,797,270	\$15,074,018	\$14,694,422	\$14,694,422	0%	\$17,064,782
\$ > 24 months	\$3,804,773	\$3,804,773	\$14,694,422	\$14,694,422	0%	\$3,808,505
% > 24 months	23%	25%	100%	100%	0%	22%



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Rental**

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 09 to Date					
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Units Leased*	2,080	2,097	2,121	2,117	-0.2%	2,071	2,017	2,121		2,247	94%
# Family Self Sufficiency Participants	63	66	64	63	-1.6%	58	48	66		50	126%
<b>Funding Measure</b>											
Payments Made (\$)	\$1,189,338	\$1,217,825	\$1,203,785	\$1,249,863	3.8%	\$1,161,686	\$1,119,967	\$1,249,863	\$13,940,227	\$14,071,097	99%
% CY Budget disbursement	101%	104%	103%	107%	3.9%	99%	96%	107%	99%	100%	99%
<b>Processing Measures</b>											
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%		98%	102%
Applicants on Wait List (#) Cambridge	3,027	2,960	2,950	2,904	-1.6%	3,265	2,904	3,613			
Applicants on Wait List (#) Subcontractors	1,774	1,632	1,657	1,650	-0.4%	1,889	1,632	2,059			
Total Applicants on Wait List (#)	4,801	4,592	4,607	4,554	-1.2%	5,153	4,554	5,662			
< 90 days (#)	137	147	165	141	-14.5%	267	137	540			
≥ 90 days ≤ 360 days (#)	1,094	1,013	932	870	-6.7%	1,297	870	1,561			
> 360 days (#)	3,570	3,432	3,510	3,543	0.9%	3,590	3,408	3,797			

\* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 10 to Date					
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal
# Households Assisted	348	375	358	343	-4.2%	352	333	375	343		
Payments Made (\$) ^	\$331,896	\$169,192	\$135,630	\$39,057	-71.2%	\$156,530	\$39,057	\$331,896	\$939,180	\$2,020,962	46%
Payment Requests Processed (#)	11	5	5	4	-20.0%	6	4	11	38		
# On time (<30 days)	11	5	5	4	-20.0%	6	4	11	38		
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	29%	38%	45%	46%	4.3%	30%	9%	46%	46%	100%	46%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 10 to Date					
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal
<b>Output</b>											
# Total Households Assisted (PgmToDate)	107	108	108	111	2.8%					100	111%
# Disabled Households Active*	62	63	63	62	-1.6%	61	56	63			
# Transitioned to permanent housing	2	0	0	3	100.0%	1	0	3	5		
# Terminations	0	0	0	1	100.0%	0	0	1	1		
Average Subsidy Amount	\$695	\$695	\$695	\$694	-0.1%	\$697	\$694	\$704			
Average Rent Amount	\$787	\$787	\$787	\$788	0.1%	\$790	\$787	\$795			
Total \$ Committed	\$1,975,580	\$2,000,906	\$2,000,906	\$2,135,745	6.7%	\$1,968,696	\$1,797,604	\$2,135,745	\$2,135,745	\$2,100,000	102%

\* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 10 to Date					
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal
% Maximum Fee Earned	100%	100%	100%		-100.0%	100%	100%	100%		100%	100%
# MORs* Reviewed	28	24	19	24	26.3%	25	19	32	151		
# Contract Renewals	25	8	8	21	162.5%	17	8	25	102		
# Tenant Complaints	17	19	16	17	6.3%	26	16	59	153		
Resolved in ≤ 30 days (#)	17	19	16	17	6.3%	26	16	59	153		



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization**

NR PROJECT SUMMARY*	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	Current # Active Projects/Grantees - Noncapital*	87	91	90	86	-4%	77	52	91	86		
Current # Active Projects/Awardees - Capital*	611	593	597	629	5%	608	593	629	629			612
# New Active Projects - Capital	19	2	5	53	960%	15	2	53	87			199
# Completed Projects - Capital	11	20	12	21	75%	15	11	21	92	140	66%	185
Amount Encumbered (\$)	\$6,392,575	\$435,000	\$4,316,938	\$2,472,372	-43%	\$2,800,196	\$435,000	\$6,392,575	\$16,801,173	\$27,280,322	62%	\$49,205,252
% Encumbered	23%	2%	16%	9%	-43%	10%	2%	23%	62%	100%	62%	169%
Amount Leveraged (\$)	\$24,036,961	\$1,345,933	\$63,313,003	\$71,016,282	12%	\$28,530,392	\$1,345,933	\$71,016,282	\$171,182,352	\$185,829,530	92%	\$202,923,187
Ratio of Funds Leveraged	3.8:1	3.1:1	14.7:1	28.8:1	96%	10.2:1	3.1:1	11.2:1	10.2:1	10:1	102%	4.2:1
Total Spent (Drawn) (\$)	\$1,298,080	\$4,139,867	\$3,089,676	\$2,656,548	-14%	\$2,706,285	\$1,298,080	\$4,139,867	\$16,237,710	\$38,288,368	42%	\$32,933,034
# Businesses created/expanded thru NBW/MCAP	1	0	3	1	-67%	1	0	3	7	17	41%	22
# Businesses created/expanded thru MSM ^	36	-	-	64	100%	17	0	64	100	165	61%	48
# Projected Jobs Created/sustained thru NBW/MCAP	15	0	96	2	-98%	20	0	96	121	205	59%	340
# Jobs Created thru MSM ^	119	-	-	211	100%	55	0	211	330	690	48%	296

\* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

^ MSM data available quarterly.

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 10	Goal	% of Goal	FYE 09
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2				
	Current # of Designations	23	23	23				
#Businesses created/expanded	33	43	36	64	100	165	61%	159
# Businesses Closed	38	25	30	21	51			111
# Net Businesses created/expanded	-5	18	6	43	49			48
# Jobs created	123	325	119	211	330	690	48%	690
# Jobs lost	134	76	70	59	129			394
# Net Jobs created	-11	249	49	152	201			296
# of Improvements (Public and Private)	54	58	48	79	127			247
\$ Amount of Improvements (Public and Private)	\$18,447,039	\$8,327,218	\$21,402,816	\$4,517,710	\$25,920,526			\$76,266,356
# Volunteer Hours	7,568	9,815	14,682	15,159	29,841			42,183

\*Note: Activities measured quarterly as reported by local partners.

**TRAINING PROGRAMS**

TRAININGS AND TECHNICAL ASSISTANCE	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Technical Assistance and Site Visits	18	22	21	24	14.3%	19	9	24	111	350	
# Trainings Offered	4	6	9	7	-22.2%	5	0	9	29	35	83%	50
# of people trained (TOTAL)	79	457	262	304	16.0%	197	0	457	1,181	1,405	84%	1,444
Govt	18	75	41	97	136.6%	44	0	97	264	450	59%	524
NGO	55	125	144	80	-44.4%	75	0	144	448	680	66%	795
Business	6	257	77	127	64.9%	78	0	257	469	275	171%	125



Department of Housing and Community Development  
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS													
	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal		
<b>CDBG (Since 1987) AWD 9.01.09</b>													
Current # Active Projects	201	200	202	198	-2%	195	182	202	198				181
# New Active Projects	17	0	3	0	-100%	4	0	17	25				44
# Completed Projects	0	1	1	4	300%	1	0	4	7	20	35%		17
Amount Encumbered (\$)	\$5,533,875	\$0	\$487,000	\$0	-100%	\$1,245,146	\$0	\$5,533,875	\$7,470,875	\$8,000,000	93%		\$9,539,290
% Encumbered	69%	0%	6%	0%	-100%	8%	0%	69%	93%	100%	93%		126%
Amount Leveraged (\$)	\$23,608,661	\$0	\$130,000	\$0	-100%	\$4,841,960	\$0	\$23,608,661	\$29,051,759	\$35,000,000	83%		\$44,931,468
Leveraged Ratio	4.3:1	0	0.3:1	0	0%	3.9:1	0	4.3:1	3.9:1	4.4:1	89%		4.8:1
<b>Rate of Disbursement</b>													
Amount Encumbered Program Life	\$207,818,130	\$207,818,130	\$208,305,130	\$208,305,130	0%	\$205,917,505	\$200,974,255	\$208,305,130	\$208,305,130				\$200,834,255
Amount Drawn Program Life	\$194,361,067	\$194,572,516	\$196,094,432	\$196,818,964	0%	\$194,963,121	\$193,760,222	\$196,818,964	\$196,818,964				\$193,557,053
Amount Drawn-Current Month	\$189,543	\$211,449	\$1,521,916	\$724,532	-52%	\$543,652	\$189,543	\$1,521,916	\$3,261,911	\$8,000,000	41%		\$12,620,248
Remaining Encumbered Balance	\$13,457,063	\$13,245,614	\$12,210,698	\$11,486,166	-6%	\$10,954,384	\$7,214,033	\$13,457,063	\$11,486,166				\$7,277,202
% of Funds Drawn	94%	94%	94%	94%	0%	95%	94%	96%	94%				96%
<b>Reporting Compliance</b>													
Semi-Annual 01/30, 07/30	100%	100%	100%	100%	0%	100%	98%	100%	100%	100%	100%		100%
<b>CITC (Since 1997) AWD 12.10.09</b>													
Current # Active Projects	173	173	170	205	21%	178	170	205	205				174
# New Active Projects	2	0	0	35	100%	6	0	35	37				43
# Completed Projects	1	0	3	0	-100%	1	0	3	6	35	17%		20
Amount Executed (\$)	\$0	\$0	\$0	\$0	0%	\$4,167	\$0	\$25,000	\$25,000	\$1,000,000	3%		\$1,224,500
% Executed	0%	0%	0%	0%	0%	0%	0%	3%	3%	100%	3%		122%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$8,333	\$0	\$50,000	\$50,000	\$5,000,000	1%		\$4,948,952
Leveraged Ratio	0	0	0	0	0%	2:1	0	2:1	2:1	5:1	40%		4.1:1
<b>Rate of Disbursement</b>													
Amount Executed Program Life	\$12,962,000	\$12,962,000	\$12,962,000	\$12,962,000	0%	\$12,957,834	\$12,937,000	\$12,962,000	\$12,962,000				\$12,937,000
Amount Certified Program Life	\$9,691,729	\$9,778,694	\$9,813,619	\$9,904,164	1%	\$9,733,164	\$9,579,454	\$9,904,164	\$9,904,164				\$9,555,004
Amount Certified-Current Month	\$60,400	\$86,965	\$34,925	\$90,545	159%	\$58,193	\$24,450	\$90,545	\$349,160	\$875,000	40%		\$725,774
Remaining Executed Balance	\$3,270,272	\$3,183,307	\$3,113,457	\$3,022,912	-3%	\$3,213,028	\$3,022,912	\$3,357,547	\$3,022,912				\$3,381,997
% of Funds Drawn	75%	75%	76%	76%	1%	75%	74%	76%	76%				74%
<b>Reporting Compliance</b>													
Semi-Annual 7/10, 1/10	87%	91%	94%	95%	1%	74%	27%	95%	95%	100%	95%		95%
<b>COMMUNITY LEGACY (Since 2002) AWD 12.22.09</b>													
Current # Active Projects	162	145	141	144	2%	156	141	178	144				186
# New Active Projects	0	0	0	17	100%	3	0	17	17				63
# Completed Projects	5	17	4	14	250%	10	4	17	59	55	107%		78
Amount Executed (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,100,000	0%		\$4,700,000
% Executed	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,200,000	0%		\$11,710,430
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	2:1	0%		2.5:1
<b>Rate of Disbursement</b>													
Amount Encumbered Program Life*	\$52,991,460	\$52,471,514	\$52,471,514	\$52,471,514	0%	\$52,731,487	\$52,471,514	\$52,991,460	\$52,471,514				\$52,991,460
Amount Drawn Program Life*	\$42,340,972	\$43,903,272	\$44,428,077	\$44,535,569	0%	\$43,103,387	\$41,353,724	\$44,535,569	\$44,535,569				\$40,637,208
Amount Drawn-Current Month	\$282,264	\$653,478	\$524,806	\$107,492	-80%	\$498,256	\$107,492	\$716,516	\$2,989,539	\$6,000,000	50%		\$6,693,557
Remaining Encumbered Balance	\$10,650,488	\$8,568,242	\$8,043,437	\$7,935,945	-1%	\$9,628,100	\$7,935,945	\$11,637,736	\$7,935,945				\$12,354,252
% of Funds Drawn	80%	84%	85%	85%	0%	82%	78%	85%	85%				77%
<b>Reporting Compliance</b>													
Quarterly: 1/10, 4/10, 7/10, 10/10	95%	93%	97%	99%	2%	95%	92%	99%	99%	100%	99%		99%



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal		% of Goal
	<b>CSBG (Since 1987) AWD 10.1.09</b>											
Current # Active Grants	20	20	20	20	0%	20	19	22	20			18
# New Grants	1	0	0	0	0%	3	0	19	20			0
# Completed Grants	0	0	0	0	0%	3	0	15	18			1
Amount Encumbered (\$)	\$150,000	\$0	\$2,812,938	\$2,232,372	-21%	\$870,885	\$0	\$2,812,938	\$5,225,310	\$9,070,494	58%	\$8,314,735
% Encumbered	2%	0%	31%	25%	-21%	5%	0%	31%	58%	100%	58%	100%
Amount Leveraged (\$)	\$10,000	\$0	\$57,724,300	\$69,852,224	21%	\$21,271,921	\$0	\$69,852,224	\$127,631,524	\$125,000,000	102%	\$121,477,457
Leveraged Ratio	0.1:1	0	20.6:1	31.3:1	0%	24.5:1	0	24.9:1	24.5:1	13.8:1	177%	14.7:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$121,018,032	\$121,018,032	\$123,830,970	\$126,063,342	2%	\$122,272,740	\$120,838,032	\$126,063,342	\$126,063,342			\$120,838,032
Amount Drawn Program Life	\$120,948,032	\$120,948,032	\$120,948,032	\$121,927,212	1%	\$121,066,556	\$120,789,995	\$121,927,212	\$121,927,212			\$118,834,487
Amount Drawn-Current Month	\$110,000	\$0	\$0	\$979,179	100%	\$515,454	\$0	\$1,955,507	\$3,092,724	\$8,773,368	35%	\$8,682,123
Remaining Encumbered Balance	\$70,000	\$70,000	\$2,882,938	\$4,136,131	43%	\$1,206,184	\$30,000	\$4,136,131	\$4,136,131			\$2,003,545
% of Funds Drawn	100%	100%	98%	97%	-1%	99%	97%	100%	97%			98%
<b>Reporting Compliance</b>												
During 2 yr term: 7/31, 3/31	95%	95%	95%	95%	0%	96%	95%	100%	95%	100%	95%	100%
<b>EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.09</b>												
Current # Active Grants	26	25	25	25	0%	20	7	26	25			15
# New Grants	20	0	0	0	0%	3	0	20	20			0
# Completed Grants	1	1	0	0	0%	2	0	4	10			6
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$584,602	0%	\$578,405
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$5,480,640	0%	\$5,843,294
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	9.4:1	0%	10.2:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$8,635,956	\$8,635,956	\$8,635,956	\$8,635,956	0%	\$8,635,956	\$8,635,956	\$8,635,956	\$8,635,956			\$8,635,956
Amount Drawn Program Life	\$8,599,015	\$8,605,205	\$8,605,817	\$8,605,817	0%	\$8,584,720	\$8,499,659	\$8,605,817	\$8,605,817			\$8,203,194
Amount Drawn-Current Month	\$6,211	\$6,190	\$612	\$0	-100%	\$67,104	\$0	\$296,465	\$402,623	\$600,000	67%	\$471,157
Remaining Encumbered Balance	\$36,940	\$30,750	\$30,139	\$30,139	0%	\$51,236	\$30,139	\$136,297	\$30,139			\$432,762
% of Funds Drawn	100%	100%	100%	100%	0%	99%	98%	100%	100%			95%
<b>Reporting Compliance</b>												
Varies	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
<b>HOPE Grantees (Since 2007) AWD Varies</b>												
Current # Active Grants	28	34	34	35	3%	26	8	35	35			52
# New Grants	15	6	0	1	100%	5	0	15	31			6
# Completed Grants	0	0	0	0	0%	8	0	48	48			0
Amount Encumbered (\$)	\$567,400	\$345,000	\$0	\$40,000	100%	\$308,875	\$0	\$567,400	\$1,853,250	\$2,089,100	89%	\$604,870
% Encumbered	27%	17%	0%	2%	100%	7%	0%	27%	89%	100%	89%	54%
Amount Leveraged (\$)	\$277,000	\$575,000	\$0	\$75,000	100%	\$332,120	\$0	\$634,870	\$1,992,720	\$2,000,000	100%	\$537,870
Leveraged Ratio	0.5:1	1.7:1	0	1.9:1	0%	1.1:1	0	1.2:1	1.1:1	1:1	112%	0.9:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$4,985,080	\$5,330,080	\$5,330,080	\$5,370,080	1%	\$4,919,138	\$4,081,830	\$5,370,080	\$5,370,080			\$3,516,830
Amount Drawn Program Life	\$3,393,838	\$3,490,325	\$3,554,775	\$3,683,725	4%	\$3,403,128	\$3,119,926	\$3,683,725	\$3,683,725			\$2,933,026
Amount Drawn-Current Month	\$217,662	\$96,488	\$64,450	\$128,950	100%	\$125,117	\$56,250	\$217,662	\$750,699	\$1,100,000	68%	\$1,211,321
Remaining Encumbered Balance	\$1,591,242	\$1,839,754	\$1,775,304	\$1,686,354	-5%	\$1,516,010	\$961,903	\$1,839,754	\$1,686,354			\$583,803
% of Funds Drawn	68%	65%	67%	69%	3%	70%	65%	76%	69%			83%
<b>Reporting Compliance</b>												
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	98%



Department of Housing and Community Development  
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal		% of Goal
<b>NBW GRANTS (Since 1996)</b>												
Current # Active Projects	49	49	49	48	-2%	51	48	55	48			55
# New Active Projects	0	0	1	0	-100%	0	0	1	1			3
# Completed Projects	4	0	1	1	0%	1	0	4	8	30	27%	20
Amount Encumbered (\$)	\$0	\$0	\$67,000	\$0	-100%	\$11,167	\$0	\$67,000	\$67,000			\$180,000
% Encumbered												
Amount Leveraged (\$)	\$0	\$0	\$4,995	\$0	-100%	\$833	\$0	\$4,995	\$4,995			\$203,260
Leveraged Ratio	0	0	0.1:1	0	0%	0.1:1	0	0.1:1	0.1:1			1.2:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$10,600,069	\$10,600,069	\$10,667,069	\$10,667,069	0%	\$10,622,402	\$10,600,069	\$10,667,069	\$10,667,069			\$10,600,069
Amount Drawn Program Life	\$8,380,656	\$8,517,279	\$8,537,758	\$8,570,436	0%	\$8,413,246	\$8,226,473	\$8,570,436	\$8,570,436			\$8,144,532
Amount Drawn-Current Month	\$133,781	\$136,623	\$20,479	\$32,678	60%	\$70,984	\$20,401	\$136,623	\$425,904	\$1,000,000	43%	\$1,456,276
Remaining Encumbered Balance	\$2,219,413	\$2,082,790	\$2,129,311	\$2,096,633	-2%	\$2,209,156	\$2,082,790	\$2,373,596	\$2,096,633			\$2,455,537
% of Funds Drawn	79%	80%	80%	80%	0%	79%	78%	80%	80%			77%
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
<b>NCI / NSP</b>												
Current # Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects	0	0	0	0	0%	0	0	0	0			18
# Completed Projects	0	0	0	0	0%	0	0	0	0	0		0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,176,126	0%	\$22,457,928
% Encumbered	0%	16%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0		\$7,544,041
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	0		0.4:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$22,457,928	\$22,457,928	\$22,457,928	\$22,457,928	0%	\$22,457,928	\$22,457,928	\$22,457,928	\$22,457,928			\$22,457,928
Amount Drawn Program Life	\$1,283,799	\$4,187,474	\$5,109,963	\$5,679,442	11%	\$3,007,526	\$798,898	\$5,679,442	\$5,679,442			\$0
Amount Drawn-Current Month	\$298,219	\$2,903,675	\$922,488	\$569,480	-38%	\$816,076	\$15,914	\$2,903,675	\$4,896,457	\$11,500,000	43%	\$798,898
Remaining Encumbered Balance	\$21,158,215	\$18,254,540	\$17,332,052	\$16,762,572	-3%	\$19,434,488	\$16,762,572	\$21,643,116	\$16,762,572			\$21,659,030
% of Funds Drawn	6%	19%	23%	25%	11%	13%	4%	25%	25%			0%
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
<b>NHS (Since 1987) AWD 9.1.09</b>												
Current # Active Grants	3	3	3	3	0%	2	0	3	3			3
# New Grants	3	0	0	0	0%	1	0	3	3			0
# Completed Grants	0	0	0	0	0%	1	0	2	3			0
Amount Encumbered (\$)	\$0	\$90,000	\$0	\$150,000	100%	\$48,000	\$0	\$150,000	\$240,000	\$240,000	100%	\$240,000
% Encumbered	0%	38%	0%	63%	100%	8%	0%	63%	100%	100%	100%	100%
Amount Leveraged (\$)	\$0	\$770,933	\$0	\$1,030,600	100%	\$360,307	\$0	\$1,030,600	\$1,801,533	\$1,898,890	95%	\$1,898,890
Leveraged Ratio	0	8.6:1	0	6.9:1	0%	7.6:1	0	6.9:1	7.6:1	8:1	95%	8:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life	\$4,726,500	\$4,816,500	\$4,816,500	\$4,966,500	3%	\$4,796,500	\$4,726,500	\$4,966,500	\$4,966,500			\$4,726,500
Amount Drawn Program Life	\$4,726,500	\$4,771,500	\$4,771,500	\$4,771,500	0%	\$4,749,000	\$4,726,500	\$4,771,500	\$4,771,500			\$4,726,500
Amount Drawn-Current Month	\$0	\$45,000	\$0	\$0	0%	\$7,500	\$0	\$45,000	\$45,000	\$240,000	19%	\$240,000
Remaining Encumbered Balance	\$0	\$45,000	\$45,000	\$195,000	333%	\$47,500	\$0	\$195,000	\$195,000			\$0
% of Funds Drawn	100%	99%	99%	96%	-3%	99%	96%	100%	96%	100%	96%	100%
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%



Department of Housing and Community Development  
Neighborhood Revitalization, Grant Programs

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
<b>TAG (Since 2007) AWD Varies</b>												
Current # Active Grants	10	9	8	3	-63%	9	3	11	3			11
# New Grants	0	0	0	0	0%	0	0	0	0			0
# Completed Grants	1	1	1	5	400%	1	0	5	8			0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%	\$230,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$250,000	0%	\$291,815
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	1.3:1	0%	1.3:1
<b>Rate of Disbursement</b>												
Amount Encumbered Program Life*	\$521,164	\$457,227	\$449,727	\$449,727	0%	\$486,696	\$449,727	\$521,164	\$449,727			\$521,164
Amount Drawn Program Life*	\$439,971	\$426,034	\$426,034	\$449,727	6%	\$436,951	\$426,034	\$449,727	\$449,727			\$439,971
Amount Drawn-Current Month	\$0	\$0	\$0	\$23,693	100%	\$3,949	\$0	\$23,693	\$23,693	\$200,000	12%	\$168,807
Remaining Encumbered Balance	\$81,193	\$31,193	\$23,693	\$0	-100%	\$49,744	\$0	\$81,193	\$0			\$81,193
% of Funds Drawn	84%	93%	95%	100%	6%	90%	84%	100%	100%			84%
<b>Reporting Compliance</b>												
Quarterly: 1/10, 4/10,7/10, 10/10	91%	100%	100%	100%	0%	96%	91%	100%	100%	100%	100%	91%

\* TAG Amount Encumbered Program Life and Amount Drawn Program Life for October includes correction of -\$50,000.



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Grant Programs**

COMPETITIVE AWARD PROCESS	FYTD 10							FYE 09	
	Date/#Days/ #Apps/#Awd	Goal	% Dif From Goal	Oct-09	Nov-09	Dec-09	Total FY2010	Total FY2009	Date/#Days/ #Apps/#Awd
<b>CDBG*</b>									
Date Applications Due	5/29/2009								5/16/2008
# Applications Received	34								35
Total # Days from Application to Approval*	94	60	-57%						46
# Awards Approved	19								19
# of Award Agreements Finalized this month				0	8	11	19	19	
<b>CITC**</b>									
Date Applications Due	9/1/2009								9/12/2008
# Applications Received	36								45
Total # Days from Application to Approval	111	60	-85%						83
# Awards Approved	35								43
# of Award Agreements Finalized this month				0	0	0	0	41	
<b>Community Legacy***</b>									
Date Applications Due	7/29/2009								10/29/2008
# Applications Received	66								60
Total # Days from Application to Approval	144	60	-140%						72
# Awards Approved	14								36
# of Award Agreements Finalized this month				0	0	0	0	36	

\* CDBG Program recommendations completed 06/29/2009.

\*\* CITC Program recommendations completed 11/17/2009.

\*\*\* CL Program recommendations completed 09/23/2009.



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Loan Programs**

SMALL BUSINESS LOANS													
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 10 to Date						FYE 09	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	Goal	% of Goal		
# Loan Applications Received thru NBW	2	0	2	1	-50%	1	0	3	8	15	53%	17	
# Applications Approved thru NBW	0	2	1	0	-100%	1	0	2	5	10	50%	12	
# Loans Closed thru NBW	1	0	3	1	-67%	1	0	3	7	9	78%	4	
# Applications Received thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12	
# Applications Enrolled thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	12	
Amount (\$) thru NBW Approved Loans	\$0	\$550,000	\$162,500	\$0	-100%	\$166,250	\$0	\$550,000	\$997,500	\$2,780,000	36%	\$ 3,572,843	
Amount (\$) thru NBW Closed Loans	\$141,300	\$0	\$950,000	\$50,000	-95%	\$319,956	\$0	\$950,000	\$1,919,738	\$1,800,000	107%	\$ 1,107,105	
Amount Enrolled (\$) thru MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$20,000	0%	\$ 28,419	
Amount Leveraged (\$)MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$500,000	0%	\$ 918,881	
Amount Leveraged (\$)NBW Closed Loans	\$141,300	\$0	\$5,453,708	\$58,458	-99%	\$1,774,970	\$0	\$5,453,708	\$10,649,821	\$7,000,000	152%	\$ 2,616,829	
Leveraged Ratio	1:1	0:0	5.8:1	1.2:1	-79%	2.8:1	0:0	5.8:1	5.6:1	5.5:1	101%	3.2:1	
#Businesses created/exp in MSM thru NBW	1	0	0	0	0%	0	0	1	2	3	67%	4	
#Other Businesses created/exp thru NBW	0	0	3	1	-67%	1	0	3	5	6	83%	7	
#Other Businesses created/exp thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	11	
<b>Total Businesses</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>-67%</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>7</b>	<b>17</b>	<b>41%</b>	<b>22</b>	
Projected #Jobs created/sustained in MSM thru NBW	15	0	0	0	0%	3	0	15	15	30	50%	37	
Projected #Other Jobs created/sustained thru NBW	0	0	96	2	-98%	18	0	96	106	100	106%	124	
Projected #Other Jobs created/sustained thru MCAP	0	0	0	0	0%	0	0	0	0	75	0%	179	
<b>Total Jobs</b>	<b>15</b>	<b>0</b>	<b>96</b>	<b>2</b>	<b>-98%</b>	<b>20</b>	<b>0</b>	<b>96</b>	<b>121</b>	<b>205</b>	<b>59%</b>	<b>340</b>	

NBW LOANS PROCESS MEASUREMENT							
	Goal (Days)	FYTD 10					
		Sep-09	Oct-09	Nov-09	Dec-09	% Change	
Application to Underwriting *							
≤ 15 days	≤ 15 days	2	0	2	1	-50%	8
>15 days		0	0	0	0	0%	0
Underwriting to Approval							
≤ 60 days	≤ 60 days	0	1	0	0	0%	3
>60 days		0	1	1	1	0%	4
Approval to Closing							
≤ 60 days	≤ 60 days	0	0	0	0	0%	0
>60 days		1	0	3	1	-67%	7

\* Tracking of Applicaton to Underwriting Process began in March 2009.



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Loan Programs**

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 10 to Date					
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
# Loan applications received - Borrower	6	2	0	3	100%	4	0	6	21		
# Loan applications received - Bank *	0	0	0	0	0%	0	0	0	0		
Total loan applications received	6	2	0	3	100%	4	0	6	21		
# Loan applications eligible & disseminated to banks	6	2	0	3	100%	4	0	6	21		
Loan request amount for eligible applications	\$1,148,000	\$900,000	\$0	\$2,100,000	100%	\$1,030,500	\$0	\$2,100,000	\$6,183,000		
# Loans closed by banks and submitted for enrollment	1	0	0	1	100%	0	0	1	2		
# Loans enrolled with Treasury	1	0	0	1	100%	0	0	1	2		
#Businesses assisted/sustained	1	0	0	1	100%	0	0	1	2		
Loan amount(s) enrolled	\$592,000	\$0	\$0	\$592,000	100%	\$197,333	\$0	\$592,000	\$1,184,000		
# Jobs created/sustained	9	0	0	56	100%	11	0	56	65		
# Banks enrolled	3	3	0	3	100%	3	0	3	3		
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 10 to Date					
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total		
Bank of Annapolis	0	0	0	0	0%	0	0	0	0		
Columbia Bank	0	0	0	1	100%	0	0	1	1		
Sandy Spring Bank	1	0	0	0	0%	0	0	1	1		

\* Applications may come directly from participating banks effective October 1, 2009.



# StateStat

## Department of Housing and Community Development

### Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q3 2009	FYTD 10	FYE 09
		Sep-09	Oct-09	Nov-09	Dec-09	% Change			
30 DAY (RATE)	<Statewide Delinquency	8.37%	8.18%	8.86%	0.00%	-100.00%	7.25%	8.09%	7.26%
60 DAY (RATE)	<Statewide Delinquency	2.55%	2.50%	2.68%	0.00%	-100.00%	2.99%	2.44%	1.93%
90+ DAYS (RATE)	<Statewide Delinquency	5.10%	5.17%	5.50%	0.00%	-100.00%	5.13%	4.98%	3.48%
FORECLOSURE^ (RATE)	<Statewide Delinquency	1.23%	1.25%	1.13%	0.00%	-100.00%	2.79%	1.18%	0.75%
ALL LOANS 60+ DAYS DELINQUENT* & FORECLOSURES (RATE)	<Statewide Delinquency	8.88%	8.92%	9.32%	0.00%	-100.00%	10.91%	8.60%	6.16%

\*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 9/30/2009

^Foreclosure Inventory - is defined by Mortgage Bankers Association as loans referred to an attorney for foreclosure legal action and the foreclosure sale has not been held.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

MULTIFAMILY PORTFOLIO RISK RATING	FY09 QTR3			FY09 QTR4			FY10 QTR1			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	36	7%	\$79,206,429	34	6%	\$74,349,003	34	6%	\$74,736,373	0.00%
B Rated MHF Insured Bond Funded Loans	15	3%	\$20,182,433	17	3%	\$24,856,783	16	3%	\$24,217,952	-5.88%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
<b>SUBTOTAL</b>	51	10%	\$99,388,861	51	9%	\$99,205,786	50	9%	\$98,954,325	-1.96%
A Rated State Funded Loans	232	45%	\$185,918,404	261	48%	\$220,467,124	261	48%	\$226,275,099	0.00%
B Rated State Funded Loans	168	33%	\$133,486,071	169	31%	\$128,868,494	169	31%	\$128,202,796	0.00%
C Rated State Funded Loans	12	2%	\$5,536,050	10	2%	\$4,979,719	10	2%	\$4,979,719	0.00%
<b>SUBTOTAL</b>	412	80%	\$324,940,525	440	81%	\$354,315,337	440	81%	\$359,457,614	0.00%
Unrated Loans	53	10%	\$124,192,139	53	10%	\$124,041,212	53	10%	\$0	0.00%
<b>TOTAL</b>	516	100%	\$548,521,525	544	100%	\$577,562,335	543	100%	\$557,366,264	-0.18%



**StateStat**  
**Department of Housing and Community Development**  
**Credit Assurance**

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 10 to Date				Goal	% of Goal	FYE 09	FYE 08
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	6:1	0	0	0	5:1		6:1	3:1
SF Avg Recovery Rate *	0%	0%	0%	0%	56%	0%	68%	0%
MF Avg Recovery Rate	59%	0%	0%	0%	55%	0%	59%	58%

\* MHF had no sales in FY 2010 Qtr 1

MULTIFAMILY PROPERTY INSPECTION RESULTS	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	37	43	31	13	-58.1%	29	13	43	173			327
# Inspections Completed	34	45	39	13	-66.7%	30	13	45	178			321
# Inspections Pending	13	11	3	3	0.0%	9	3	13				
# ≤ 30 days	33	45	38	13	-65.8%	29	13	45	175			303
% ≤ 30 days	97%	100%	97%	100%	2.6%	98%	95%	100%	98%	100%	98%	94%
# Satisfactory or Better	32	43	38	13	-65.8%	28	13	43	169			305
% Satisfactory or Better	94%	96%	97%	100%	2.6%	95%	88%	100%	95%	95%	100%	95%

BUILDING CODES TRAINING	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	0	37	111	66	-40.5%	36	0	111	214	700	31%	1,046
State/School Agency Staff	0	2	9	4	-55.6%	3	0	9	15	70	21%	82

^Goal based on assumptions for # needing trainings

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 10 to Date						FYE 09
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	9	17	22	15	-31.8%	14	6	22	81			397
# Audit Reviews Complete	2	14	16	23	43.8%	15	2	23	89			418
# Audits Pending	9	12	18	10	-44.4%	10	2	18	60			374
≤ 60 Days	2	14	16	23	43.8%	15	2	23	89			416
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%



# StateStat

## Department of Housing and Community Development

### Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/09 (Due 10/1/09)	Month Due					Year to Date ending 06/30/09		
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Total	Goal	% of Goal
# Audits Received	9	17	14	7	-50.0%	48	63	76%
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	52	35	22	15	-31.8%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	43	0	0	0.0%			
> 30 Days Late Letters	0	35	0	0	0.0%			
> 60 Days Late Letters	0	0	0	22	100.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/09 (Due 4/1/10)	Month Due					Year to Date ending 06/30/09		
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	0	331	
# Audits Removed	0	0	1	0	-100.0%			
# Audits Outstanding	0	0	0	0	0.0%			
# Audits Reminder Letters Sent	0	332	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Special FY Audits	Month Due					Year to Date		
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Total	Goal	% of Goal
# Audits Due	0	0	0	0				
# Audits Received	0	0	0	0	0.0%			
# Audits Removed	0	0	0	0	0.0%			
# Audits Outstanding	0	0	0	0	0.0%			
# Audits Reminder Letters Sent	0	0	0	0	0.0%			
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 10 to Date					FYE 09	
		Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		9	4	0	0	0%	3	0	9	19	26		0



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$5,283,616	\$0	\$31,701,696	\$31,701,696	\$31,700,000	100%
\$ of Subawards	\$0	\$0	\$1,637,421	\$17,335,000	959%	\$3,162,070	\$0	\$17,335,000	\$18,972,421		
\$ of Subawards disbursed	\$0	\$0	\$0	\$2,877,973	100%	\$479,662	\$0	\$2,877,973	\$2,877,973		
# of projects with subawards	0	0	2	7	250%	2	0	7	9		
# of Jobs created*	0	0	0	4	100%	1	0	4	4		

\* cumulative job creation based on OMB 1512 methodology.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Fiscal Year 10 to Date					
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded	\$35,158,083	\$0	\$0	\$0	0%				\$79,212,812		
\$ of Subawards	\$19,032,843	\$0	\$11,761,302	\$13,698,473	16%	\$7,415,436	\$0	\$19,032,843	\$44,492,618		
\$ of Subawards disbursed	\$2,429,738	\$21,994	\$1,779,620	\$3,920,664	120%	\$1,358,669	\$0	\$3,920,664	\$8,152,016		
# of projects with subawards	2	0	3	2	-33%	1	0	3	7		
# of Jobs created (estimated)*	152	0	162	129	-20%	74	0	162	443		

\* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Fiscal Year 10 to Date					
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	5	22	77	175	127.3%	56	0	175	279		
# units weatherized (rental)	0	0	0	0	0.0%	0	0	0	0		
<b># Total units weatherized</b>	<b>5</b>	<b>22</b>	<b>77</b>	<b>175</b>	<b>127.3%</b>	<b>47</b>	<b>0</b>	<b>175</b>	<b>279</b>	<b>1,966</b>	<b>14%</b>
# Total training hours	2821	1575	1085	2835	161.3%	1,899	805	2,835	11,396		
# Total jobs created	33	12	8	5	-37.5%	16	5	33	81		
# Total jobs retained	0	0	0	0	0.0%	0	0	0	0	150	0%
# Annual Agency reviews	3	2	1	1	0.0%	2	1	3	7	17	41%
# Quality control inspections	4	75	49	20	-59.2%	37	4	75	148	566	26%



**StateStat**  
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**ARRA**

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Fiscal Year 10 to Date					
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$310,212	\$74,258	\$252,380	\$78,020	-69%	\$187,511	\$74,258	\$310,212	\$1,125,069		
Total Training \$	\$4,014	\$28,408	\$5,512	\$246,361	4370%	58,725	\$4,014	\$246,361	\$293,625		
Total Production \$	\$32,862	\$140,836	\$471,798	\$873,345	85%	379,710	\$32,862	\$873,345	\$1,518,841	\$12,779,000	11.9%
<b>Total \$ expended</b>	<b>\$347,088</b>	<b>\$243,502</b>	<b>\$729,690</b>	<b>\$1,197,726</b>	<b>64%</b>	<b>\$489,589</b>	<b>\$156,824</b>	<b>\$1,197,726</b>	<b>\$2,937,534</b>		

Community Development Block Grant (CDBG)R	Monthly Reporting Period				Fiscal Year 10 to Date						
	Sep-09	Oct-09	Nov-09	Dec-09	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	0	4	4	4	4	4	4	4	4	4	100%
# Agreements Encumbered	2	2	0	0	1	0	2	4	4	4	100%
\$ Amount Encumbered	\$584,910	\$1,502,635	\$0	\$0	\$417,509	\$0	\$1,502,635	\$2,087,545	\$2,087,545	\$2,087,545	100%
% Encumbered	28%	72%	0%	0%	20%	0%	72%	100%	100%	100%	100%
\$ Amount Leveraged	\$85,804	\$4,234,713	\$0	\$0	\$864,103	\$0	\$4,234,713	\$4,320,517	\$4,320,517	\$4,320,517	100%
Leveraged Ratio	0.2:1	2.9:1	0:0	0:0	2.1:1	0:0	2.9:1	2.1:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000	0%
# Actual Jobs Created					0	0	0	0	73	73	

Community Services Block Grant (CSBG)R	Monthly Reporting Period				Fiscal Year 10 to Date						
	Sep-09	Oct-09	Nov-09	Dec-09	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	17	17	17	17	17	17	17	17	18	18	94%
# Agreements Encumbered	0	1	0	0	3	0	16	17	18	18	94%
\$ Amount Encumbered	\$0	\$527,937	\$0	\$0	\$2,716,524	\$0	\$13,054,682	\$13,582,619	\$13,719,817	\$13,719,817	99%
% Encumbered	0%	4%	0%	0%	0%	0%	95%	99%	100%	100%	99%
\$ Amount Leveraged	\$0	\$741,749	\$0	\$0	\$1,978,678	\$0	\$9,151,640	\$9,893,389	\$9,893,389	\$9,893,389	100%
Leveraged Ratio	0:0	1.5:1	0:0	0:0	0.8:1	0:0	0.8:1	0.8:1	0.8:1	0.8:1	101%
\$ Amount Disbursed	\$209,930	\$263,969	\$0	\$1,697,826	\$1,697,826	\$0	\$6,317,405	\$8,489,129	\$13,719,817	\$13,719,817	62%
# People served					0	0	0	0			
# Actual Jobs created/retained				55	55	55	55	55	73	73	75%

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Fiscal Year 10 to Date						
	Sep-09	Oct-09	Nov-09	Dec-09	Avg	Min	Max	Total	Goal	% of Goal	
Current # Sub Recipients	33	33	33	33	33	33	33	33	33	33	100%
# Agreements Encumbered	0	0	14	10	6	0	14	24	33	33	73%
\$ Amount Encumbered	\$0	\$0	\$2,419,344	\$1,849,442	\$1,067,197	\$0	\$2,419,344	\$4,268,786	\$5,571,553	\$5,571,553	77%
% Encumbered	0%	0%	43%	33%	19%	0%	43%	77%	100%	100%	77%
\$ Amount Leveraged	\$0	\$0	\$23,634	\$93,600	\$29,309	\$0	\$93,600	\$117,234	\$51,123,537	\$51,123,537	0%
Leveraged Ratio	0:0	0:0	0.1:1	0.1:1	0.1:1	0:0	0.1:1	0.1:1	9.2:1	9.2:1	0%
\$ Amount Disbursed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,680,393	\$5,680,393	0%
# People served					0	0	0	0			

Lead Hazard Reduction Program, Project-Based Rental Assistance, Energy Efficiency and Conservation Block Grant (EECBG)  
Energy Efficient Appliance Rebate Program and Energy Star Recovery Funding, Public Housing Capital Fund,  
Worker Training in High Growth and Emerging Industry Sectors, First-time Homebuyer Tax Credit,  
Tax Credits for Energy-Efficient Improvements to Existing Homes.



**StateStat**  
**Department of Housing and Community Development**  
**GDU/StateStat Goals and Actions Reporting**

**GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)**

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	Benchmarks/Milestones: <ul style="list-style-type: none"> <li>• June 28, 2009 Launched Smart Sites Initiative at event in Cambridge</li> <li>• July 6, 2009 DHCD staff met with State Highway Administration staff and EYA representatives to discuss financing for Route 1 improvements in Hyattsville</li> <li>• July 16, 2009 DHCD staff reviewed Community Legacy Letter of Intent and proposed application for streetscape improvements in Hyattsville (conference call)</li> <li>• July 17, 2009 and August 15, 2009 DHCD staff met with City of Cambridge officials to discuss Main / Maple Street resources and improvements</li> <li>• August 20, 2009 Groundbreaking for Washington Court housing development in Aberdeen</li> <li>• August 24, 2009 Conference Call with EPA regarding Smart Sites Score Card</li> <li>• September 16, 2009 Meeting held with state agency partners, advocates, EPA reps, and local governments to</li> <li>• November 6, 2009 Scheduled Ribbon Cutting for the new HRDC Cumberland Community Center</li> </ul> SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. DHCD has worked with agency partners to finalize the first list of round 1 Smart Sites. Next steps are focused on developing the process for accomodating a 2nd round of Smart Sites.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> <li>• August 1, 2009 – Finalize Underwriting Process and Standards</li> <li>• August 2009 – Outreach to Local Governments on Participation</li> <li>• October 1, 2009 – Application Deadline/ Contract with 3rd Party underwriting/consulting service</li> <li>• November 3, 2009 - Determine Structure of Bond Offering</li> <li>• December 17, 2009 – Submit Package to Rating Agencies – negotiate and revise documents as necessary</li> <li>• December 9, 2009 – Obtain RBAB Approval</li> <li>• December 16, 2009 – Obtain HFRC Approval</li> <li>• February 22, 2010 (roughly) – Bond Sale</li> <li>• March 10, 2010 Close Bond Issue</li> </ul>	LGIF Spending		DHCD is restructuring the LGIF program. The program, which accesses the bond market on behalf of local governments, could not go to the market in 2008 because municipal bond insurers were downgraded or went out of business making borrowing prohibitive. Legislation was introduced and passed the General Assembly in 2009 providing authorities to restructure the LGIF program. It was signed by the Governor on May 19, 2009. The new authorities provide for the creation of a capital reserve as well as \$2 million in state bond bill authorization. These two elements would work together with existing program authorities to get a strong rated issuance by the credit rating agencies.



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting

<p>6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)</p>	<p>January 2010 with activities ongoing over next ten years</p>	<p>Benchmarks/Milestones</p> <ul style="list-style-type: none"> <li>• February 2009 – MacArthur announces funding recipients</li> <li>• May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009.</li> <li>• August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th.</li> <li>• September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated;</li> <li>• December 2009 - Market analysis awarded and work begins</li> <li>• February 2010 - Begin Preservation Compact meetings with county partners.</li> <li>• February 2010 – Execute PRI with MacArthur</li> <li>• February 2010 – Loan Fund Opens</li> </ul>	<p>Rental Units Preserved</p>		<p>Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas</p> <p>Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories:</p> <ul style="list-style-type: none"> <li>• market analysis and risk rating on the rental housing in the 8 counties</li> <li>• education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits</li> <li>• development of a preservation compact of the 8 counties</li> <li>• Green Building and Energy Conservation Outreach</li> </ul> <p>PRI Status: Initial discussions about the PRI have started.</p>
<p>Create 450 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.</p> <p>Estimated Totals Include:          - 85 Units Acq/Rehabed including 45 For Sale (including 10 for disabled veterans) and 40 Rental          - 285 Homes Assisted with Financing          - 46 New Housing Units Constructed          - 53 Vacant Units Demolished          - 2 Transitional Housing Shelters          - 40 Units of MF Affordable Housing</p>	<p>???</p>	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> <li>• March 13, 2009 – Grant Recipients Announced</li> <li>• May 2009 – Commenced monthly grantee inspections</li> <li>• June 1, 2009 – Completed 17 of 17 grant agreements which are being executed.</li> <li>• June 11, 2009 – Provide Customized Quarterly Progress reports to grantees</li> <li>• July 15, 2009 – Tracking Systems finalized</li> <li>• June 30, 2009 – Encumber grant funds</li> <li>• July 5, 2009 – First Quarterly Progress Report Due</li> <li>• July 29, 2009 – Provide Grantee Activity to HUD via DRGR System</li> <li>• August 20, 2009 – Harford County Demolition Event</li> <li>• August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP</li> <li>• October 2009 – Second Quarterly Progress Report</li> <li>• January 2010 – Third Quarterly Progress Report</li> <li>• April 2010 – Fourth Quarterly Progress Report</li> <li>• June 30, 2010 – All funds must be obligated by grantees</li> <li>• June 30, 2013 – All funds must be expended by grantees</li> </ul> <p>SEE SEPARATE NSP REPORTING SHEET</p>	<p>Not at this time.</p>		<p>Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09.</p>



**StateStat**  
**Department of Housing and Community Development**  
**GDU/StateStat Goals and Actions Reporting**

**GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)**

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	<p>Milestones / Benchmarks:</p> <ul style="list-style-type: none"> <li>• Agreement has been reached with MEA on a budget for the training programs with CETEC. Train the Trainer was initiated.</li> <li>• Implementation plans from LWAs were received on 4/15.</li> <li>• May 5, 2009 - Public Hearing</li> <li>• May 12, 2009 - Comprehensive ARRA application submitted to Federal Government</li> <li>• May 26 – June 5, 2009 – Employment and Training Coordination Meetings</li> <li>• June 10, 2009 – DOE approves use of first 10% of funds</li> <li>• June 18, 2009 – First home weatherized in MD – tied for first with OH</li> <li>• July 6, 2009 - Weatherization Training Center opening at three community colleges</li> <li>• July 15, 2009 – Complete plan to bring WAP funding to SF and MF units</li> <li>• July / August - Crew and Auditor Training</li> <li>• August 31, 2009 - ARRA Production Begins</li> <li>• September 28 - OMB ARRA Reporting to Governor's Office for most recent quarter.</li> <li>• September 29 – Hancock Software System goes live.</li> <li>• October 15/16 - Train the Trainer in Frederick</li> <li>• December 7/14 – Advanced HVAC Training for Auditors</li> <li>• January 2010 – MDE Lead Safety Training / Advanced Envelope Training (End of Training)</li> </ul> <p>SEE SEPARATE SHEET FOR PRODUCTION DETAIL</p>	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10	<p>Benchmarks/Milestones:</p> <ol style="list-style-type: none"> <li>1. All code elements have been published allowing DHCD to proceed on adoption.</li> <li>2. DHCD submitted request to Division of State Documents and received approval for incorporation of codes by reference.</li> <li>3. May 2009: Awarded 2009 IBC, IRC, IEBC, IECC and Green Building training contracts.</li> <li>4. June 2009: Regulations for MD Building Performance Standards and Model Performance Code were forwarded to the AELR for publication on July 31st.</li> <li>5. August 14th, 2009 – Public hearing was held and several organizations were represented and made comments including the homebuilders, the building code officials, a legislator, and others.</li> <li>6. October 2009: Commence code training.</li> <li>7. January 2010: IECC Adopted.</li> <li>8. July 2010: Local jurisdictions adopt final codes.</li> </ol>	Not directly but training activities are measured		Background: DHCD administers the building codes for the state of Maryland. Every three years, new national building codes, including the International Energy Conservation Code (IECC), are developed and must be adopted by Maryland. The 2009 code adoption process is unique because there is increased focus on energy conservation measures. In fact SB 625 was passed by the legislature in 2009 and mandates that MD adopt the latest International Energy Conservation Codes (IECC). It also provides DHCD the authority to make the codes more stringent and prohibits DHCD from weakening the code. Finally, it mandates that local governments adopt the Maryland Building Performance Standards (all MD codes including the IECC) within 6 months after the state has adopted them. The industry and advocate groups have found that the 2009 codes are 15 percent more energy efficient than the 2006 codes – helping Maryland move towards the Empower Maryland 2015 goal of reducing per capita energy consumption by 15 percent.



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**NEIGHBORHOOD STABILIZATION PROGRAM**

<b>NSP PROGRESS SUMMARY</b>					
<b>December, 2009</b>	<b>AWARD</b>	<b>AMOUNT OBLIGATED*</b>	<b>AMOUNT DRAWN</b>	<b>ACTIVITIES FUNDED</b>	<b>PROGRESS</b>
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed.
Anne Arundel County	\$1,275,000	\$694,736	\$263,605	Acquisition, rehab of houses to rent or sell.	Have obligated funds for three houses and drawn funds to acquire and rehabilitate 2 houses.
Baltimore City	\$1,675,000	\$0	\$0	Acquisition of houses to be rented for special needs.	Environmental submitted.
Baltimore County	\$1,500,000	\$411,680	\$411,680	Provide financial assistance to homebuyers.	Provided Financial Assistance for 9 properties.
Calvert County HA	\$350,000	\$199,000	\$0	Acquire houses to use as transitional shelters	Obligated 1 property.
Charles County	\$1,100,000	\$5,506	\$5,506	Provide financial assistance to homebuyers.	Developed marketing materials and doing client intake. Obligated some Administration.
College Park HA	\$750,000	\$19,000	\$19,000	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Developed marketing materials. Provided assistance for 1 property.
Cumberland HA	\$1,510,000	\$1,510,000	\$1,441,482	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	Acquisition of subdivision. 2 homeownership units sold. 8 units under construction and almost completed. Design for next construction phase in progress.
Frederick County	\$1,500,000	\$551,391	\$511,391	Provide financial assistance to homebuyers.	Provided assistance for 27 properties.
Hagerstown	\$525,000	\$27,000	\$27,000	Construction of new housing AND to acquire, rehab and sell houses.	Obligated and drawn funds for design for housing development.
Harford County	\$1,750,000	\$250,000	\$111,035	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Bidding for Washington Court underway. Obligated funds for 2 Habitat Properties
Howard County	\$750,000	\$582,245	\$336,340	Acquire, rehab and sell houses.	Acquired 2 properties.
Montgomery County	\$2,500,000	\$1,398,530	\$1,398,530	Acquire and rehab properties for use as rental.	Acquired 6 properties.
Prince George's County	\$2,000,000	\$696,994	\$485,371	Provide financial assistance to homebuyers.	Provided assistance for 25 properties.
Queen Anne's County	\$350,000	\$0	\$0	Provide financial assistance to homebuyers.	Looking for properties. Have clients lined up.
Washington County	\$815,000	\$494,800	\$0	Construction of a transit center AND to acquire housing units for specific clients.	Engineering in process for transit center project. Obligated funds for 2 properties.
Wicomico County	\$407,928	\$30,000	\$0	Provide financial assistance to homebuyers.	Developed marketing materials and doing client intake.
CDA-Restoration	\$3,500,000	\$3,500,000	\$511,506	Acquire, rehab and new construction for facility to be used for specific clientele.	Acquisition funds drawn.
CDA-Veterans Program	\$2,176,126	\$0	\$0	Provide financial assistance to homebuyers.	No activity.
State Administration	\$2,070,450	\$196,235	\$196,235	State Administration	State Admin obligated and drawn as of 12/31/09.
<b>AMOUNT AWARDED</b>	<b>\$26,704,504</b>	<b>\$10,767,117</b>	<b>\$5,918,682</b>		
		<b>37.9%</b>	<b>20.0%</b>		

\* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

\*\* Does not include additional projected outcomes resulting from expenditure of Program Income.



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**Smart Sites Project Details**

Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
<b>STREETSCAPE PROJECT</b>							
<b>Taneytown Infrastructure Replacement- "Streetscape" Project</b>	Core Community Development	Taneytown "streetscape" project includes full reconstruction and resurfacing of a section of Baltimore Street (MD Rt. 140) between Harney Road and Old Taneytown Road. Ornamental pedestrian lighting, tree planting and landscaping will be installed to enhance the overall aesthetic appeal of this area.	MDE, Bridgid Kenney 410.537.3085	6/28/2009	GB: 2008 RC: TBD	MDE; Kipler Construction	<u>December Update:</u> Westbound traffic on MD 140 has been shifted from the eastbound lane of MD 140 to the newly resurfaced westbound lane. SHA Crews will begin to reconstruct the eastbound lane of MD 140, place brick pavers in sidewalks, continue with storm drain installation along MD 140 and place new water main and fire hydrants along MD 140.
<b>SCHOOL CONSTRUCTION</b>							
<b>Germantown Elementary School</b>	Smart Schools	Germantown Elementary School is located near recreational facilities, a public library and mass transit. Possible additional projects include Safe Routes to Schools, bio-retention and other environmental teaching installations and the enhancement of a hike-bike trail.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Maryland Historic Trust; AACPS; MDP; Maryland Public School Construction Program	<u>December Update:</u> A meeting is scheduled for January 5, 2010 to brainstorm and identify potential projects and next steps for the Smart Site.
<b>Calvert Middle School</b>	Smart Schools	Calvert Middle School is a new community-focused school under construction in Prince Frederick with other school and recreation facilities. The school site has the potential to support both model environmental programs and facilities as well as recreation facilities for the entire community. The site is adjacent to the proposed route of the Loop Road. Smart Sites projects at the school and its environs should be coordinated with local county planning for the Prince Frederick Town Center, which includes the Loop Road.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Calvert County Public Schools; Calvert County Department of Planning; MDP; Maryland Public School Construction Program	<u>September 25, 2009:</u> A Smart Sites kick-off meeting was held, attended by the principal, the supervisor of science education, the county planner and central office staff. The science supervisor will develop a list of possible environmental projects and programs for the school site and its environs. However, it became clear through discussion that the school site must be related to the proposed Loop Road, which will connect Rte 4 south of Prince Frederick to Main Street, the Courthouse, the middle/high school complex, and back to Rte. 4. A number of new subdivisions are proposed along this Loop Road. Consequently, the Smart Sites team will propose expanding the scope of the initiative to include State assistance in moving forward the larger scale comprehensive planning for this area. Funding for a traffic corridor study is the first requirement. <u>December Update:</u> A meeting is scheduled for January 15, 2010 to discuss project updates and future project plans.
<b>Hyattsville Elementary School</b>	Smart Schools	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. This is a community focused school site with strong educational enhancements that was approved for a state-funded partial renovation project. There may be opportunities for additional projects using Safe Routes To Schools funds, DNR and other grant monies for energy enhancements and bio-retention, and funds for a demonstration solar array.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; PGCPs; MDP; City of Hyattsville; Maryland National Park & Planning	<u>July 21, 2009:</u> A meeting was held at the school that included the principal, vice principal, staff from DNR and PSCP, and central office staff of PGCPs. The renovation of the open space pods, already funded by the State, is under construction. It was decided that three Smart Sites projects areas will receive attention: Retaining wall/bioretenion/fense, Solar Energy, & Green Roof. <u>December Update:</u> A Smart Sites planning meeting is scheduled on January 21, 2010 at the school (5311 43rd Ave.- Hyattsville from 11am-1:30pm) to discuss updates on the project.
<b>MIXED USE&amp; INFILL DEVELOPMENT</b>							
<b>Hyattsville Downtown Infill</b>	Core Community Development	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. The development is primarily town house units with mixed-use owner commercial and residential units occupying Route 1. The eastern portion of the development is planned to include a condominium building, townhomes and over 30,000 square feet of traditional retail. Redevelopment of Hyattsville is being spurred by the Gateway Arts District Sector Plan.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: Anticipated January 2010 (EYA East Village) RC: TBD	City of Hyattsville; Prince George's County; DHCD	<u>September Update:</u> October 11, 2009- For Sale Units- DSP will be reviewed by M-NCPPC <u>October Update:</u> The City is exploring a \$3 M LGIF Bond application. City Council approval is required for this application. Many high end restaurants have already signed a lease agreement. <u>December Update:</u> The City Council decided not to proceed with the \$3M LGIF Bond Application. An announcement is pending for their FY2010 CL application.
<b>Offices of the Human Resources Development Commission of Allegany County</b>	Core Community Development	This project involves the construction of a new facility to house the Allegany County Human Resources Development Commission (HRDC). HRDC is a Community Action Agency, providing services for children and families, housing and senior services. The construction of the facility will serve as the first new development in the distressed Virginia Avenue corridor and will serve as a catalyst for the Virginia Avenue Corridor revitalization efforts.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: 11/6/2009	City of Cumberland; Allegany County; Appalachian Regional Commission; HUD	<u>November 6, 2009:</u> Ribbon Cutting took place for the new HRDC Cumberland Community Center. This is the first complete Smart Sites Project.
<b>East Baltimore Development Initiative (EBDI)</b>	Core Community Development	EBDI is a nonprofit partnership of private and public entities that is undertaking the single largest redevelopment project in Baltimore. The project will include a mix of housing types, new K-8 school, transit-related services, public facilities and new commercial development. The EBRP is predicted to be an economic catalyst for other surrounding areas that are plagued with destitution, crime and decay. This project will be located in close proximity to a public library and public transit. This project is also a former "Priority Place."	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2007 RC: TBD	Annie E. Casey Foundation, Goldseker Foundation, Baltimore Community Foundation, Fannie Mae, MacArthur Foundation, Rockefeller Foundation Johns Hopkins Institute, Grater Baltimore Committee, City of Baltimore, Federal Government	<u>August 31, 2009:</u> EBDI celebrated the opening of the New East Baltimore Community School at their temporary site, Elmer Henderson School. Construction for the new green school is slated to begin early 2010. <u>October 2009:</u> EBDI plans to submit their application for the LEED for Neighborhood Development Pilot Program in hopes of gaining LEED Platinum certification for the entire project site. <u>November 16, 2009:</u> Follow up meeting was held with NR Staff and EBDI representatives to discuss project updates. <u>December Update:</u> There are currently no updates.



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
<b>MIXED USE&amp; INFILL DEVELOPMENT (Cont.)</b>							
<b>Mount Airy Infill Redevelopment</b>	Main Street/ Core Community Redevelopment	This project supports the recovery of Mount Airy's Main Street community from a fire in September 2007 that completely destroyed two historic buildings that housed seven of the Main Street's premiere retail businesses and displaced several households.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: Sept. 2009	Town of Mount Airy	<u>December Update:</u> CL Funds paid for tenant fit out for six businesses and two building owners. First building is completely occupied and second building is almost completely occupied (one remaining tenant needed to fully occupy the second building). In addition, one storefront property is not occupied.
<b>Cambridge Maple Street Neighborhood Initiative</b>	Maple Street Program	This project aims to revitalize the historic residential communities adjacent to Cambridge's Main Street business district as part of MD DHCD's new Maple Street initiative. The rehabilitation and appropriate infill development of a building damaged by a fire that swept through historic downtown Cambridge on January 15, 2008 causing more than \$1.5 million in damage. The rehabilitation of this building is critical to maintaining the historic fabric of downtown Cambridge.	DHCD-NR, Kevin Baynes 410.209.5823	6/28/2009	GB: TBD RC: TBD	City of Cambridge; Cambridge Main Street; Pine Street Community Association; Habitat for Humanity (Talbot/Dorchester Chapter); Delmarva Community Services; Cambridge Lives Initiative; Bethel AME, Waugh United Methodist Church	Secretary Skinner met with the Mayor of Cambridge and completing a walking tour of the Maple Street area. The City is working with Habitat for Humanity of the Choptank to develop two infill new construction housing units (pending awards from CL & HOME Initiative Programs). <u>November 6-7, 2009:</u> "Cambridge Lives" workshop scheduled- a community visioning process that is underway in the Phase 1 Maple Street district. This initiative is directed toward the current residents and property owners in the Phase 1 District, and is on a path to create a specific three year action plan for the neighborhood by December 31, 2009. <u>December Update:</u> There are currently no updates.
<b>Edgewood- Washington Court Housing Redevelopment</b>	Core Community Development- BRAC Related	This project will redevelop former military housing while providing new housing to support a community impacted Base Realignment and Closure (BRAC) at Aberdeen Proving Grounds. The original buildings were constructed in 1955. The military discontinued use of the property in 1991. The County acquired the property and solicited a request for proposals to redevelop the site in 2006. Shelter Development, LLC was selected as developer and is partnering with Kinsley Construction and Ryland Homes for the \$50 million redevelopment effort. Housing will include an affordable senior rental building, single-family homes, and townhomes.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 8/20/2009 RC: TBD	Shelter Development; Kinsley Construction; Ryland Homes.	<u>August 20, 2009:</u> Groundbreaking Ceremony held and was attended by Secretary Skinner, County Executive Craig, local elected officials, and representatives from the Maryland Congressional Team. <u>December Update:</u> The invitation to bid was posted on the Harford County website in late November and ten bids were received on the due date of December 23rd. The contract for demolition was awarded to the lowest bidder (in keeping with the County's procurement policy) Ritter & Paramore Construction. The project will be presented to the Board of Estimates on January 12, 2010. Once this is complete, the Notice to Proceed will be issued, and the contractor is expected to complete the project within 160 days (with a two week interruption in March to allow for standardized testing without noise and traffic disruption at the nearby Edgewood Elementary School).
<b>TRANSIT ORIENTED DEVELOPMENT (TOD)</b>							
<b>Odenton MARC Station TOD</b>	TOD Development BRAC Related	The Odenton TOD project pertains to a 22-acre (MDOT-owned) property in the vicinity of the planned Odenton Town Center Master Plan. This project includes mixed-used retail, residential, office, hospitality and commuter parking for the Odenton MARC Station.	MDOT: Jim Peiffer 410.865.1211; Chris Patusky 410-865-1236	6/28/2009	GB: (Anticipated): 10/31/10 RC: TBD	Anne Arundel County; Odenton Town Center, LLC	<u>September 2009:</u> MDOT further extended an existing Exclusive Negotiating Privilege (ENP) with Odenton Town Center, LLC (the development team). No public meetings are being scheduled at this time. <u>December Update:</u> There are currently no updates.
<b>State Center TOD</b>	TOD Development	The State Center TOD project will transform a single purpose, underused government enclave of 1 million square feet of office space into a mixed use, mixed income community of 3,000 residents and 8,500 workers. They will live and work in a transit oriented development that promotes sustainable living and represents the largest new offering of affordable housing in the City of Baltimore.	MDOT: Chris Patusky 410-865-1236; Jim Peiffer 410-865-1211; Marty Baker 410.865.1294.	6/28/2009	GB: (Anticipated for Phase 1): 11/01/10 RC: TBD	DGS; MDOT; Baltimore City; Preston Street Partners (development team).	<u>June 3, 2009:</u> MDA approved by BPW. <u>June 15, 2010:</u> Anticipate phase 1 approval by BPW. <u>December Update:</u> There are currently no updates.
<b>Owings Mills Town Center TOD</b>	TOD Development	The pedestrian-friendly center will surround the Metro subway station which provides direct service to downtown Baltimore and the Johns Hopkins medical campus. The project will integrate a wide selection of shops and restaurants with urban living, offices, and a new public library and community college building.	MDOT: Chris Patusky 410-865-1236; Del Adams 410.865.1204	6/28/2009	GB: TBD RC: TBD	Baltimore County; MTA	<u>May 6, 2009:</u> TOD-TIF Legislation needed for supportive financing was signed into law. <u>November Update:</u> Negotiations between County and developer on college library building continue, but timeline for resolving issues is unclear. <u>December Update:</u> There are currently no updates.
<b>Savage MARC TOD</b>	TOD Development BRAC Related	The Savage MARC TOD project is located on a 12.7-acre surface parking lot adjacent to the station.	MDOT: Chris Patusky 410-865-1236; Jim Pfeiffer 410-865-1211; Michelle Martin 410-865-1285	6/28/2009 & BRAC Zone on 6/15/2009	GB: 10/31/2010 RC: TBD	Howard County Council; Development team.	<u>January 2008:</u> BPW approved the Savage MARC Station TOD MDA. The developer and the County agreed to a TIF arrangement which will partially finance the construction of a new MTA commuter garage. <u>May 2009:</u> Howard County Council approved TIF legislation and the creation of a special tax district. <u>December Updates:</u> There are currently no updates.
<b>Wheaton Metro TOD</b>	TOD Development	WMATA is working collaboratively with Montgomery County and MDOT to promote transit oriented development as a revitalization tool for the Wheaton central business district (CBD). WMATA and MoCo are planning a joint solicitation (RFQ) this year to redevelop the Metro station on Georgia Avenue and adjacent County-owned land. The RFQ may include up to ten sites covering 11.7 acres. All parcels lie within a 1200 foot radius of the Metro station.	MDOT: Brian Greenan 410-865-1369	6/28/2009	GB: TBD RC: TBD	Montgomery County; MDOT; WMATA Metro	<u>November Update:</u> The draft market analysis is being reviewed by WMATA, MDOT & consultants. The next draft review is scheduled for December 11, 2009. <u>December Update:</u> Montgomery County is planning to issue a Request for developer qualifications (RFQ) for the land that they and WMATA Metro own in the Wheaton Metro station area. The RFQ has been postponed for two weeks. The new target date is mid January 2010. The State's market study of the Wheaton Metro station area remains in draft stage but is being finalized. The new target date is January 31, 2010.
<b>Laurel MARC TOD</b>	TOD Development ARRA Relevant	The Laurel MARC TOD will consist of Approx. 407,000 sf of residential, retail, and commercial offices.	MDOT: Chris Patusky 410-865-1236; Del Adams 410-865-1204; Marty Baker 410.865.1294	6/28/2009	GB: TBD RC: TBD	City of Laurel	<u>October 31, 2010:</u> Anticipated MDA for BPW approval. <u>December Update:</u> There are currently no updates.



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**Smart Site STAT**  
*Smart Site Project Listing*

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost	State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
<b>STREETSCAPE PROJECT</b>											
Taneytown Infrastructure Replacement- "Streetscape" Project	Community Input/Planning	2000	2002	2002	0	0	\$9 M	\$2M		\$11 M	July 1, 2008: Notice to proceed date. Paving has been completed on Westbound Route 140. Currently placing Water Main & Sidewalks. October 1, 2009: The project is 6 months ahead of schedule and 51% complete. November Updates: No updates
	Design/ Engineering	2007	2008	2008	\$1 M	\$1 M					
	Site Preparation	Summer 2008	Fall 2008	Fall 2008	see below	see below					
	Construction	Oct-08	5/1/2011	TBD	\$27 M	TBD					
	<b>TOTAL</b>				\$28 M	TBD					
<b>STREETSCAPE TOTALS</b>							<b>\$9 M</b>	<b>\$2 M</b>		<b>\$11 M</b>	

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Number of Acres	State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT
<b>SCHOOL CONSTRUCTION</b>												
Germantown Elementary School	Community Input/Planning	Nov-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	<b>TOTAL</b>				TBD	TBD						
Calvert Middle School	Community Input/Planning	Sep-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	<b>TOTAL</b>				TBD	TBD						
Hyattsville Elementary School	Community Input/Planning	Fall 2009	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD						
	Site Preparation	TBD	TBD	TBD	TBD	TBD						
	Construction	TBD	TBD	TBD	TBD	TBD						
	<b>TOTAL</b>				TBD	TBD						
<b>SCHOOL CONSTRUCTION TOTALS</b>							<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	



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Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS		
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Number of Acres	Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment		TOTAL FINANCIAL INVESTMENT	
															Projected Number of Jobs	Actual Number of Jobs						Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
<b>MIXED USE-INFILL DEVELOPMENT</b>																						
Hyattsville Downtown Infill West Village Phase I	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	4.8	124	90	13	13	13	13	22	10	\$0	\$750,000	\$140 M	\$140.75 M	EYA has completed approx. 80 % of Phase I (West Village) which is predominately a residential development. EYA has nearly completed 100 homes and the rehabilitation of the Lustine Center. Live/work units and 6.6k sq ft of community space. The townhomes have a projected square footage between 1,450-2,000 sq ft.		
	Design/ Engineering	Spring 2006	Winter 2006	Winter 2006	\$9,000,000	\$9,000,000																
	Site Preparation	Fall 2006	Winter 2006	Winter 2006	\$24,000,000	TBD																
	Construction	Spring 2007	Summer 2009	Spring 2010	\$168,000,000	TBD																
<b>TOTAL</b>				\$203,000,000	TBD																	
Hyattsville Downtown Infill East Village Phase II	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	16.2	439	0	5	TBD	TBD	TBD	242	0		Price George's County			East Village includes over 2,000 sq ft of residential area. This development is expected to include a condominium building, townhomes and over 30,000 sq ft of retail. Residential homeownership units include both townhomes (243) and condos (188-196). There are 35,797 sq ft projected for commercial unit development.		
	Design/ Engineering	2007	2008	2009	\$9,000,000	\$9,000,000																
	Site Preparation	Jan-Feb 2010	TBD	TBD	\$24,000,000	TBD																
	Construction	Spring 2010	TBD	TBD	\$168,000,000	TBD																
<b>TOTAL</b>				\$203,000,000	TBD																	
Offices of the Human Resources Development Commission of Allegany County	Community Input/Planning	Oct-07	Mar-08	Feb-09	\$0	\$0								60	55	\$100,000 MD Bond; \$560,000 Senior Capital Fund; \$200,000 CDBG; \$100,000 Community Legacy; \$200,000 NCI	\$677,450 Appalachian Regional Commission; \$1,400,000 HUD Section 108 Funds; \$100,000 Local CDBG;	\$1,405,000 Local Businesses and Individuals	\$5,218,705	October 23, 2009: Move In date for staff. November 6, 2009: Ribbon Cutting Ceremony. November Updates: This project is the first complete Smart Site. The Division of NR is currently in the process of completing closeout procedures for the project. December Updates: There are currently no updates.		
	Design/ Engineering	1/3/2008	Apr-08	May-09	\$75,000	\$75,000																
	Site Preparation	Jul-08	Aug-08	Sep-08	see below	see below																
	Construction	9/1/2008	10/9/2009	9/16/2009	\$5,135,000	\$5,218,705																
<b>TOTAL</b>				\$5,210,000	\$5,293,705																	
East Baltimore Development Initiative (EBDI)	Community Input/Planning	TBD	TBD	TBD	TBD	TBD	88	1,100	0	1,100	141	TBD	TBD	TBD	TBD	\$57,075,000 State of Maryland	\$90,954,612 Foundations and Institutions; \$131,111,597 Public Funds;	TBD	\$280,608,559	EBDI applied independently in June for the federal Neighborhood Stabilization Program (NSP II). Housing numbers are projections only. **Note: The First new housing was completed in 2007 with new construction occurring through 2017 with the construction of the last life science building. Over \$500,000,000 in funding already committed to date. ***Note: 2019 is the anticipated completion of build-out date.		
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD																
	Site Preparation	TBD	TBD	TBD	TBD	TBD																
	Construction	2007-2017*	2019**	TBD	TBD	TBD																
<b>TOTAL</b>				\$ 1.6 B	TBD																	
Mount Airy Infill redevelopment	Community Input/Planning	2007	2007	2007	see below	see below	0.75								85	45	\$135,000	\$0	\$5 M	\$5,135,000	The Town of Mount Airy has drawn almost all of the revitalization funds down and have helped seven businesses return to Main Street. \$250,000 in CL Funds were awarded to Mt. Airy however only \$135,000 was used for buildings included in the Smart Site. The address for this site include: 200-204 Main Street & 114-118 Main Street. 90% of the Project is complete.	
	Design/ Engineering	2008	2008	2008	see below	see below																
	Site Preparation	2008	2008	2008	see below	see below																
	Construction	2008	Dec-09	TBD	see below	see below																
<b>TOTAL</b>				\$5.1 M	TBD																	
Cambridge Maple Street Neighborhood Initiative	Community Input/Planning	Jun-09	Dec-09	TBD	\$15,000	TBD	56	15	0	TBD	TBD	3	0	TBD	TBD	\$177,000	\$1,800	\$228,500	\$407,300	Phase I of the project includes 56 acres in the Maple Street Community Boundaries. The 15 Residential Units include DCS program houses plus anticipated Habitat projects. A Rental Program is currently under development so there are no projections yet associated with this measure. Of the State Investment, \$150,000 includes CL Program Funding for Commercial Sidewalks and \$27,000 in MIP Funds. Public Investment includes funding for crosswalk and drainage improvements on Pine Street. Private Investment figures are based on building permits issued in the district since 6/28/09.		
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD																
	Site Preparation	TBD	TBD	TBD	TBD	TBD																
	Construction	TBD	TBD	TBD	TBD	TBD																
<b>TOTAL</b>				\$15,000	TBD																	
Washington Court housing redevelopment, Edgewood	Community Input/Planning	2007	2007	2007	see below	see below	26	187	0	101	0					20	0	\$1,950,000	TBD	\$0	\$5,735,179	Project demolition will last for approximately 6 months. Harford County is currently getting together all legal documents to begin project demolition and waiting on the RFP. Next stage of the project is to construct an access road onto Trimble Road. The Housing Development will consist of 288 units, at which there are 41 single family homes, 44 front loaded 1 car garage townhomes, 102 rear loaded 2 car garage townhomes and 101 affordable rental senior units. \$1.5M Neighborhood Conservation Initiative (NCI) funds through DHCD. \$450,000 CL Funds (\$4250,000 towards Demo). \$3.5M Harford County Department of Community Services HUD Section 108 Loan. \$285,179 CDBG under ARRA of 2009.
	Design/ Engineering	2008	2008	2008	see below	see below																
	Site Preparation	10/1/2009	Spring 2010	TBD	see below	see below																
	Construction	Spring 2010	3/1/2010	TBD	see below	see below																
<b>TOTAL</b>				\$ 5.7 M	TBD																	
<b>MIXED USE/INFILL DEVELOPMENT TOTALS</b>							<b>191.75</b>	<b>1,865</b>	<b>90</b>	<b>1,227</b>	<b>160</b>	<b>29</b>	<b>22</b>	<b>429</b>	<b>110</b>	<b>\$60,497,000</b>	<b>\$225,295,459</b>	<b>\$146,633,500</b>	<b>\$437,854,743</b>			



**StateStat**  
**Department of Housing and Community Development**  
**GDU/StateStat Goals and Actions Reporting**

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)	
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Number of Acres	Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment		TOTAL FINANCIAL INVESTMENT
															Projected Number of Jobs	Actual Number of Jobs					
<b>TRANSIT ORIENTED DEVELOPMENT (TOD)</b>																					
Odenton MARC Station TOD	Community Input/Planning	Fall 2006	Spring 2007	Spring 2007	see below	see below	22	255	0	570	0	TBD	TBD	2,675	0	TBD	TBD	TBD	TBD	Planned improvements have recently been delayed due to budget constraints (\$34.3 million needed to complete Engineering). The development must include at a minimum 3,500 parking spaces as well as high density development. The development will also consist of 100 hotel rooms (74,000 sq ft). The parties are currently negotiating concept plans and business terms for the project.	
	Design/ Engineering	Fall 2007	TBD	TBD	see below	see below															
	Site Preparation	Summer 2010	TBD	TBD	see below	see below															
	Construction	Fall 2010	TBD	TBD	see below	see below															
	<b>TOTAL</b>				\$ 300 M	TBD															
State Center TOD	Community Input/Planning	2003	2008	2009	see below	see below	25	300	0	TBD	TBD	TBD	TBD	9,000	0	TBD	TBD	TBD	TBD	This project will generate over \$35 million in State and City Tax revenue every year. The Project will include 1.9 miles of Sq Ft. office, 250,000 sq ft retail.	
	Design/ Engineering	Summer 2009 (June)	2009	2010	see below	see below															
	Site Preparation	Summer 2010	TBD	TBD	see below	see below															
	Construction	TBD	2018	TBD	see below	see below															
	<b>TOTAL</b>				\$ 860 M	TBD															
Owings Mills Town Center TOD	Community Input/Planning	1990	1995	1999	see below	see below	43	0	0	495	0	TBD	TBD	5,350	0	TBD	TBD	TBD	TBD	The MDA cannot be finalized and forwarded to BPW until negotiations between the County and developer have been concluded. The development program will consist of: 300,000 s.f. street-level retail; 1.2 miles sq ft office; 410 residential units; possible 250-room hotel; 75,000 s.f. restaurants; 11,130 parking spaces including 3,600 commuter spaces.	
	Design/ Engineering	2005	2010	TBD	see below	see below															
	Site Preparation	TBD	TBD	TBD	see below	see below															
	Construction	TBD	2018	TBD	see below	see below															
	<b>TOTAL</b>				\$ 2.86 B	TBD															
Savage MARC TOD	Community Input/Planning	2007	2007	2007	see below	see below	12.7	TBD	TBD	420	0	TBD	TBD	350	0	TBD	TBD	TBD	TBD	Currently, the development team is recruiting prospective tenants and will work with the County to issue TIF bonds as the market for this type of financing improves. The projected number of sq ft include 7,200 sq ft retail area; 78,600 sq ft office; and 150 hotel rooms.	
	Design/ Engineering	Spring 2008	Spring 2009	TBD	see below	see below															
	Site Preparation	Spring 2010	Fall 2010	TBD	see below	see below															
	Construction	Fall 2010	Fall 2012	TBD	see below	see below															
	<b>TOTAL</b>				\$ 180.6 M	TBD															
Wheaton Metro TOD	Community Input/Planning	Fall 2007	Fall 2010	TBD	TBD	TBD	11.7	TBD	TBD	TBD	TBD	TBD	TBD	1,663	TBD	\$30,000	0	0	\$30,000	This project is currently in the planning stage. The County and WMATA agreed on an MOU documenting intent to issue solicitation for a development partnership. The County Planning Department is updating the 1990 Wheaton Sector Plan to include land use concepts. A developer should be selected by Winter 2010. Data for the Smart Site specific area is not yet available. The Smart Site is part of the County's CBD policy area. County anticipate 6,598 total units in its low scenario for the CBD; 4,945 multifamily units and 1,653 townhome units. A total of 2,425 million square feet are projected for the CBD in its low scenario. State investment includes funding for the market analysis. There is 2,425 sq ft projected for residential homeownership units; 4,945 sq ft projected for rental units; 7.6 M sq ft projected for commercial units.	
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD															
	Site Preparation	TBD	TBD	TBD	TBD	TBD															
	Construction	TBD	TBD	TBD	TBD	TBD															
	<b>TOTAL</b>				TBD	TBD															
Laurel MARC TOD	Community Input/Planning	Spring 2010	Spring 2011	TBD	TBD	TBD	4	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$0	TBD	TBD	TBD	<u>Summer 2009:</u> Advertised an RFP according to TP3 Guidelines. <u>November Update:</u> MDOT anticipates granting a developer ENP by the end of calendar year 2009. Reconstruction of southbound platform and improvements to the historic station building are being pursued at a cost of \$2.9 million as part of the American Recovery and Reinvestment Act (ARRA). <u>December Update:</u> There are currently no updates.	
	Design/ Engineering	Spring 2011	Spring 2012	TBD	TBD	TBD															
	Site Preparation	Spring 2012	Spring 2012	TBD	TBD	TBD															
	Construction	Fall 2012	Fall 2014	TBD	TBD	TBD															
	<b>TOTAL</b>				\$ 210 M	TBD															
<b>TRANSIT ORIENTED DEVELOPMENT TOTALS</b>							<b>118.4</b>	<b>TBD</b>	<b>TBD</b>	<b>6,430</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>19,038</b>	<b>TBD</b>	<b>\$30,000</b>	<b>TBD</b>	<b>TBD</b>	<b>\$30,000</b>		
<b>Smart Sites Project TOTALS</b>							<b>310.15</b>	<b>2,420</b>	<b>90</b>	<b>7,657</b>	<b>160</b>	<b>29</b>	<b>22</b>	<b>19,467</b>	<b>110</b>	<b>\$69,527,000</b>	<b>\$227,195,459</b>	<b>\$146,633,500</b>	<b>\$448,884,743</b>		