



StateStat

Department of Juvenile Services

Profile



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: January 2007

Acting Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population	MONTHLY REPORTING PERIODS					FY2010 Year to Date		
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum
Detained and Pending Total	439	438	457	417	-8.8%	442	417	457
Pre-Disposition	299	296	310	265	-14.5%	301	265	322
Pending Placement	140	142	147	152	3.4%	141	131	152
Detention Alternatives	759	705	712	732	2.8%	740	705	782
Community Supervision	10,059	9,963	9,908	9,776	-1.3%	10,061.3	9,776.0	10,401.0
Informal	2,226	2,162	2,140	2,024	-5.4%	2,230	2,024	2,437
Probation	5,255	5,222	5,186	5,159	-0.5%	5,263	5,159	5,433
Aftercare	2,578	2,579	2,582	2,593	0.4%	2,569	2,531	2,593
Committed	918	947	938	927	-1.2%	922	897	947

Intake and Case Processing

Intake and Case Processing	MONTHLY REPORTING PERIODS					FY2010 Year to Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
New Intake Cases Received	3401	3556	3007	2976	-1.0%	3,440	2,976	4,296	20,639
Cases Closed at Intake	1364	1278	1090	1034	-5.1%	1,372	1,034	1,790	8,230
Cases Informaled	731	696	640	757	18.3%	747	640	855	4,480
Cases Formaled	1453	1440	1212	1258	3.8%	1,397	1,212	1,556	8,379
Probation Dispositions	374	417	301	306	1.7%	361	301	422	2,168
Committed Dispositions	112	127	98	98	0.0%	114	98	127	684
Detention Admissions	626	596	576	517	-10.2%	595	517	654	3,571
Committed Admissions	176	139	140	145	3.6%	140	0	205	840

**Counts reflect all activity during month, not necessarily just those cases referred during month.*

EXPENDITURES

EXPENDITURES	MONTHLY EXPENDITURES Monthly Expenditures					Fiscal Year to Date 2009			
	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Minimum	Maximum	Total
PER DIEM EXPENDITURES	\$3,808,320	\$3,606,240	\$3,870,659	\$3,555,515	-8.1%	3,805,775	3,535,502	4,159,252	45,710,880



StateStat

Department of Juvenile Services

Profile

PERSONNEL DATA	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	1	0	0	0	0.0%	0	0	1	1
Community Services	3	4	4	0	-100.0%	3	0	4	16
Facilities	21	22	23	19	-17.4%	23	19	29	135
FROI LAG > 3 DAYS*									
Administration	0	0	0	0	0.0%	0	0	0	0
Community Services	1	0	1	0	-100.0%	0	0	1	2
Facilities	5	1	3	1	-66.7%	3	1	5	18
Note: * FROILAG is > 3 days from March 2008									
	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	0	18	9	0	-100.0%	8	0	22	49
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	22	0	0	0	0.0%	5	0	22	33
Facilities	32	27	34	6	-82.4%	22	0	35	134
Facilities Direct Care Staff	314	52	199	186	-6.5%	191	52	314	1,144



StateStat

Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	10/6/2009	10/20/2009	11/3/2009	11/17/2009	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,846	1,776	1,863	1,458	-21.7%	1,639	1,417	1,863	16,390
Administration	1,828	1,641	1,691	1,341	-20.7%	870	131	1,828	8,698
Community Services	5,890	5,474	5,998	4,946	-17.5%	3,014	509	5,998	30,144
Facilities	7,051	7,091	7,216	5,376	-25.5%	3,786	773	7,216	37,865
Headquarters	1,523	1,469	1,479	1,206	-18.4%	1,163	803	1,523	11,634
Secretary	83	32	43	16	-62.8%	34	0	83	343
Departmental Support	1,194	1,188	1,251	1,055	-15.6%	900	539	1,251	9,001
Office of Administration	245	249	185	136	-26.9%	229	136	386	2,289
Baltimore City	3,818	3,547	3,307	2,055	-37.8%	2,892.4	2,055.1	3,817.9	28,923.7
Administration	16	8	16	0	-100.0%	7	0	16	72
Community Supervision	2,068	1,951	1,900	1,567	-17.5%	1,658	1,350	2,068	16,575
BCJJC	1,555	1,432	1,263	444	-64.9%	1,139	444	1,555	11,390
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	180	156	128	44	-65.6%	89	34	180	886
Central Region	2,044	2,026	2,737	1,619	-40.8%	1,999	1,619	2,737	19,992
Administration	26	13	25	31	24.8%	21	10	43	214
Community Supervision	674	722	959	540	-43.7%	671	528	959	6,705
Hickey	1,344	1,291	1,753	1,048	-40.2%	1,307	1,048	1,753	13,073
Western Region	2,188	1,830	1,823	1,682	-7.8%	1,933.2	1,479.3	2,386.2	19,331.9
Administration	194	55	43	39	-8.2%	94	32	229	936
Community Supervision	271	193	263	330	25.4%	266	119	378	2,662
Youth Centers	1,160	1,194	1,100	909	-17.4%	1,194	909	1,517	11,941
Victor Cullen	564	389	418	404	-3.2%	379	148	564	3,793
Eastern Region	691	745	884	905	2.3%	828.7	638.5	1,001.3	8,287.3
Administration	24	69	82	56	-31.7%	73	24	175	730
Community Supervision	330	292	383	490	27.8%	342	225	490	3,420
Carter	114	156	158	121	-23.2%	130	87	222	1,297
Lower Shore	223	228	262	238	-8.9%	284	218	499	2,841
Southern Region	1,282	1,242	1,038	892	-14.1%	1,216	892	1,487	12,160
Administration	24	20	25	6	-77.7%	14	0	33	141
Community Supervision	770	620	635	342	-46.2%	631	342	809	6,306
Waxter	488	602	378	545	44.2%	571	378	710	5,713
Metro Region	2,030	2,159	2,386	2,249	-5.8%	2,179.1	1,639.0	2,489.1	21,790.6
Administration	22	8	21	3	-85.7%	17	3	36	170
Community Supervision	583	507	607	623	2.7%	562	388	686	5,617
Noyes	553	375	348	305	-12.4%	420	305	553	4,199
Cheltenham	871	1,269	1,411	1,318	-6.6%	1,180	825	1,411	11,804

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



StateStat Department of Juvenile Services MBE wo PerDiems

Without Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: 69.70% # Waivers requested: 0 # Waivers granted: 0
 Goal Achieved: 34.16% # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	Oct-09						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$6,606,582.00	\$136,978.00 2.07%	\$153,899.00 2.33%	\$374,135.00 5.66%	\$665,012.00	10.07%	\$9,322,616.00	\$763,007.00 8.18%	\$829,358.00 8.90%	\$1,050,198.00 11.27%	\$2,642,563.00	28.35%
Awards Totals	\$3,547,673.00	\$2,157,955.00 60.83%	\$74,745.00 2.11%	\$240,098.00 6.77%	\$2,472,798.00	69.70%	\$11,219,695.00	\$2,353,776.00 20.98%	\$590,009.00 5.26%	\$888,795.00 7.92%	\$3,832,580.00	34.16%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$94,642.00	\$0.00	\$950.00	\$0.00	\$950.00	1.00%	\$443,698.00	\$0.00	\$950.00	\$0.00	\$950.00	0.21%
Services	\$9,450.00	\$0.00	\$0.00	\$2,693.00	\$2,693.00	28.50%	\$365,489.00	\$7,500.00	\$9,800.00	\$2,693.00	\$19,993.00	5.47%
Supplies and Equipment	\$163,937.00	\$0.00	\$6,721.00	\$0.00	\$6,721.00	4.10%	\$1,308,233.00	\$0.00	\$35,997.00	\$0.00	\$35,997.00	2.75%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$99,100.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	42.96%	\$162,471.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	26.20%
Human, Cultural, Social & Educational	\$2,097,730.00	\$2,097,730.00	\$0.00	\$0.00	\$2,097,730.00	100.00%	\$2,325,518.00	\$2,151,629.00	\$10,800.00	\$0.00	\$2,162,429.00	92.99%
Corporate Credit Card	\$141,124.00	\$0.00	\$18,377.00	\$2,389.00	\$20,766.00	14.71%	\$652,863.00	\$780.00	\$86,885.00	\$17,905.00	\$105,570.00	16.17%
Direct Vouchers	\$941,690.00	\$17,650.00	\$48,697.00	\$235,016.00	\$301,363.00	32.00%	\$5,961,423.00	\$151,292.00	\$445,577.00	\$868,197.00	\$1,465,066.00	24.58%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$818,312	100,216.00	0	12.25%	\$3,887,340	283,421	0	7.29%



StateStat
Department of Juvenile Services
MBE w PerDiems

With Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: **43.21%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **15.77%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	Oct-09						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$6,606,582.00	\$136,978.00 2.07%	\$153,899.00 2.33%	\$374,135.00 5.66%	\$665,012.00	10.07%	\$26,394,546.00	\$763,007.00 2.89%	\$880,320.00 3.34%	\$1,663,168.00 6.30%	\$3,306,495.00	12.53%
Awards Totals	\$6,008,829.00	\$2,157,955.00 35.91%	\$74,745.00 1.24%	\$363,869.00 6.06%	\$2,596,569.00	43.21%	\$28,413,531.00	\$2,353,776.00 8.28%	\$623,009.00 2.19%	\$1,504,536.00 5.30%	\$4,481,321.00	15.77%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$94,642.00	\$0.00	\$950.00	\$0.00	\$950.00	1.00%	\$443,698.00	\$0.00	\$950.00	\$0.00	\$950.00	0.21%
Services	\$9,450.00	\$0.00	\$0.00	\$2,693.00	\$2,693.00	28.50%	\$365,489.00	\$7,500.00	\$9,800.00	\$2,693.00	\$19,993.00	5.47%
Supplies and Equipment	\$163,937.00	\$0.00	\$6,721.00	\$0.00	\$6,721.00	4.10%	\$1,308,233.00	\$0.00	\$35,997.00	\$0.00	\$35,997.00	2.75%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$99,100.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	42.96%	\$162,471.00	\$42,575.00	\$0.00	\$0.00	\$42,575.00	26.20%
Human, Cultural, Social & Educational	\$2,097,730.00	\$2,097,730.00	\$0.00	\$0.00	\$2,097,730.00	100.00%	\$2,325,518.00	\$2,151,629.00	\$10,800.00	\$0.00	\$2,162,429.00	92.99%
Corporate Credit Card	\$141,124.00	\$0.00	\$18,377.00	\$2,389.00	\$20,766.00	14.71%	\$652,863.00	\$780.00	\$86,885.00	\$17,905.00	\$105,570.00	16.17%
Direct Vouchers	\$5,217,796.00	\$17,650.00	\$48,697.00	\$358,787.00	\$425,134.00	8.15%	\$23,155,259.00	\$151,292.00	\$478,577.00	\$1,483,938.00	\$2,113,807.00	9.13%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%		Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,827,988	100,340.00	0	5.49%		\$3,887,340	283,421	0	7.29%



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Sep-09	Oct-09	Nov-09	Dec-09		Average	Minimum	Maximum	Total
New Intake Cases Received	3401	3556	3007	2976	-1.0%	3,440	2,976	4,296	20,639
Male Intake Cases	2528	2576	2177	2140	-1.7%	2,520	2,140	3,141	15,118
Female Intake Cases	873	980	830	836	0.7%	920	830	1,155	5,521
Baltimore City	579	542	508	403	-20.7%	589	403	770	3,536
Central Region	887	911	683	770	12.7%	837	683	963	5,024
Western Region	302	349	269	294	9.3%	294	249	349	1,766
Eastern Region	495	434	249	392	57.4%	418	249	513	2,507
Southern Region	503	555	560	540	-3.6%	542	503	580	3,252
Metro Region	635	765	738	577	-21.8%	759	577	1,167	4,554
Case Forwarding Decisions Made	3548	3414	2942	3049	3.6%	3,515	2,942	4,201	21,089
Cases Closed at Intake During Month	1364	1278	1090	1034	-5.1%	1,372	1,034	1,790	8,230
Rate of Intake Cases Closed	40%	36%	36%	35%	-4.1%	40%	35%	49%	238%
Cases Informed During Month	731	696	640	757	18.3%	747	640	855	4,480
Male Informed	552	479	461	539	16.9%	539	461	618	3,234
Female Informed	179	217	179	218	21.8%	208	179	237	1,246
Baltimore City	39	37	21	15	-28.6%	34	15	51	202
Central Region	169	162	132	203	53.8%	174	132	203	1,042
Western Region	99	102	96	114	18.8%	103	96	114	618
Eastern Region	158	91	111	98	-11.7%	128	91	158	768
Southern Region	112	99	127	144	13.4%	124	99	144	743
Metro Region	154	205	153	183	19.6%	185	153	237	1,107
Rate of Intake Cases Informed	21%	20%	21%	25%	19.5%	22%	20%	25%	131%
Cases Formaled During Month	1453	1440	1212	1258	3.8%	1,397	1,212	1,556	8,379
Male Formaled	1179	1173	978	1056	8.0%	1,150	978	1,297	6,902
Female Formaled	274	267	234	202	-13.7%	246	202	274	1,477
Baltimore City	411	415	370	329	-11.1%	412	329	479	2,473
Central Region	355	357	282	307	8.9%	339	282	420	2,034
Western Region	106	125	98	98	0.0%	110	98	125	661
Eastern Region	153	119	94	110	17.0%	114	94	153	686
Southern Region	162	191	183	159	-13.1%	173	159	191	1,039
Metro Region	266	233	185	255	37.8%	248	185	288	1,486
Rate of Intake Cases Formaled	43%	40%	40%	42%	4.9%	41%	36%	43%	245%



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2010 Year to Date			
	Sep-09	Oct-09	Nov-09	Dec-09		Average	Minimum	Maximum	Total
Probation Dispositions During Month	374	417	301	306	1.7%	362	301	424	2,170
Male Probation	304	342	240	226	-5.8%	292	226	342	1,751
Female Probation	70	75	61	80	31.1%	70	49	84	419
Baltimore City	99	110	79	92	16.5%	100	79	118	597
Central Region	78	120	77	72	-6.5%	87	72	120	519
Western Region	28	27	17	25	47.1%	24	17	28	141
Eastern Region	24	28	25	17	-32.0%	26	17	31	156
Southern Region	57	55	41	37	-9.8%	47	37	57	284
Metro Region	88	77	62	63	1.6%	79	62	107	473
Committed Dispositions During Month	112	127	98	98	0.0%	115	98	128	687
Male Committed	97	122	87	79	-9.2%	100	79	122	602
Female Committed	15	5	11	19	72.7%	14	5	19	85
Baltimore City	35	26	25	33	32.0%	31	25	39	185
Central Region	10	13	9	16	77.8%	15	9	23	92
Western Region	6	16	10	11	10.0%	11	6	17	68
Eastern Region	13	9	10	12	20.0%	13	9	22	79
Southern Region	17	16	10	8	-20.0%	14	8	18	84
Metro Region	31	47	34	18	-47.1%	30	18	47	179



StateStat

Department of Juvenile Services Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2010 Year To Date			
	12/1/09	12/15/09	12/29/09	1/12/10	Average			Min	Max	Total	
State Totals	14,948.0	14,466.1	14,482.8	12,590.5	-13.1%	11,323	14,465	12,591	15,796	202,511	
Administration	83.0	40.7	46.8	38.6	-17.5%		53	24	93	743	
Community Supervision	1,342.2	1,164.2	890.8	1,190.7	33.7%		1,362	891	1,681	19,071	
Transportation	968.3	866.2	910.6	624.5	-31.4%		981	625	1,136	13,737	
Facilities	12,554.5	12,395.0	12,634.6	10,736.7	-15.0%		12,069	10,737	13,094	168,960	
Headquarters	23.0	11.5	29.3	16.5	-43.7%	102	18	0	46	252	
Secretary	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Departmental Support	23.0	11.5	29.3	16.5	-43.7%		18	0	46	252	
Office of Administration	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Baltimore City	5,034.5	4,823.2	4,798.7	4,191.5	-12.7%	3,694	4,718	4,192	5,035	66,047	
Administration	0.0	0.0	1.0	0.0	-100.0%		0	0	3	6	
Community Supervision	755.7	782.7	612.5	886.2	44.7%		880	613	1,136	12,314	
Transportation	744.5	704.0	751.8	426.0	-43.3%		743	426	890	10,396	
BCJJC	3,447.3	3,286.0	3,297.2	2,786.0	-15.5%		3,009	2,544	3,447	42,130	
MYRC	5.5	0.0	29.5	21.0	-28.8%		6	0	30	85	
WDSH	81.5	50.5	106.7	72.3	-32.2%		80	50	130	1,117	
Central Region	3,208.8	3,407.1	2,727.3	2,604.1	-4.5%	2,059	3,021	2,604	3,407	42,290	
Administration	8.0	7.4	4.0	0.0	-100.0%		5	0	12	74	
Community Supervision	299.5	119.5	87.0	105.5	21.3%		222	87	311	3,112	
Transportation	0.0	0.0	0.0	0.0	0.0%		0	0	0	0	
Hickey	2,901.3	3,280.2	2,636.3	2,498.6	-5.2%		2,793	2,476	3,280	39,104	
Western Region	1,319.8	1,053.4	1,195.9	1,153.4	-3.6%	1,172	1,282	1,041	1,522	17,954	
Administration	0.0	0.0	0.0	0.0	0.0%		1	0	12	15	
Community Supervision	6.0	6.0	11.0	5.5	-50.0%		11	6	37	152	
Transportation	39.9	11.8	11.3	6.6	-41.6%		24	7	40	337	
Youth Centers	329.8	275.5	164.6	308.4	87.4%		385	165	587	5,396	
Victor Cullen	536.5	407.4	638.1	545.7	-14.5%		462	278	638	6,470	
Western Maryland CC	407.6	352.7	370.9	287.2	-22.6%		399	287	491	5,585	
Eastern Region	604.1	622.2	475.1	485.8	2.3%	303	573	414	766	8,018	
Administration	7.0	0.0	0.0	8.0	0.0%		7	0	25	99	
Community Supervision	79.0	79.0	77.5	54.0	-30.3%		45	4	79	631	
Transportation	160.6	124.9	87.3	153.0	75.3%		172	87	220	2,414	
Carter	97.6	99.8	87.1	53.8	-38.2%		98	33	203	1,366	
Lower Shore	259.9	318.5	223.2	217.0	-2.8%		251	145	361	3,508	
Southern Region	1,061.2	927.5	1,014.4	728.8	-28.2%	444	1,019	729	1,255	14,268	
Administration	26.5	0.0	0.0	0.0	0.0%		2	0	27	31	
Community Supervision	127.5	77.0	55.0	46.0	-16.4%		125	46	203	1,750	
Transportation	7.6	10.5	17.0	23.4	37.6%		20	0	36	285	
Waxter	899.6	840.0	942.4	659.4	-30.0%		872	659	1,112	12,202	
Metro Region	3,696.6	3,621.2	4,242.1	3,410.4	-19.6%	3,548	3,834	3,293	4,335	53,682	
Administration	18.5	21.8	12.5	14.1	12.8%		19	13	29	267	
Community Supervision	74.5	100.0	47.8	93.5	95.6%		79	24	147	1,113	
Transportation	15.7	15.0	43.2	15.5	-64.1%		22	3	43	305	
Noyes	863.5	727.3	814.9	991.9	21.7%		669	410	992	9,359	



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	12/1/09	12/15/09	12/29/09	1/12/10		Average	Min	Max	Total
BCJJC	3,447	3,286	3,297	2,786	-15.5%	3,009	2,544	3,447	42,130
MYRC	6	0	30	21	-28.8%	6	0	30	85
Schaefer	82	51	107	72	-32.2%	80	50	130	1,117
Hickey	2,901	3,280	2,636	2,499	-5.2%	2,793	2,476	3,280	39,104
Victor Cullen	537	407	638	546	-14.5%	462	278	638	6,470
WMC	408	353	371	287	-22.6%	399	287	491	5,585
Youth Centers	330	276	165	308	87.4%	385	165	587	5,396
Carter	98	100	87	54	-38.2%	98	33	203	1,366
LESCC	260	319	223	217	-2.8%	251	145	361	3,508
Waxter	900	840	942	659	-30.0%	872	659	1,112	12,202
Cheltenham	2,724	2,757	3,324	2,295	-30.9%	3,046	2,295	3,549	42,638
Noyes	864	727	815	992	21.7%	669	410	992	9,359

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	11/17/09	12/1/09	12/15/09	12/29/09		Average	Min	Max	Total
Total All Facilities	2,936	2,904	2,944	3,624	23.1%	3,043	2,640	3,624	39,560
BCJJC	608	624	520	880	69.2%	666	488	904	8,664
Cheltenham	824	816	1,104	888	-19.6%	868	624	1,104	11,280
LESCC	128	80	128	40	-68.8%	101	40	192	1,312
WMC	72	48	24	40	66.7%	77	24	168	1,000
Carter	8	0	24	48	100.0%	31	0	64	408
Noyes	120	112	160	408	155.0%	202	80	480	2,632
Hickey	360	520	448	432	-3.6%	402	272	520	5,232
Waxter	528	368	320	352	10.0%	415	208	600	4,560
Schaefer	24	40	0	56	0.0%	18	0	56	232
Youth Centers	88	96	216	232	7.4%	154	88	232	2,008
Victor Cullen	176	200	0	248	0.0%	178	0	248	2,312

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	12/1/09	12/15/09	12/29/09	1/12/10		Average	Min	Max	Total
State Facility Total	\$334,950	\$331,230	\$335,975	\$284,456	-15.3%	\$326,582	\$284,456	\$357,950	\$4,572,149
BCJJC	\$86,852	\$83,872	\$82,952	\$69,326	-16.4%	\$78,055	\$65,049	\$86,852	\$1,092,772
MYRC	\$166	\$0	\$893	\$635	-28.9%	\$185	\$0	\$893	\$2,594
Schaefer	\$2,406	\$1,556	\$3,047	\$2,079	-31.7%	\$2,377	\$1,517	\$3,862	\$33,275
Hickey	\$79,661	\$87,721	\$71,321	\$67,204	-5.8%	\$75,212	\$65,998	\$87,721	\$1,052,970
Victor Cullen	\$14,976	\$11,307	\$17,433	\$14,565	-16.5%	\$12,770	\$7,527	\$17,433	\$178,774
WMC	\$10,709	\$8,707	\$8,743	\$7,251	-17.1%	\$10,272	\$7,251	\$13,158	\$143,812
Youth Centers	\$8,492	\$7,140	\$4,111	\$7,557	83.8%	\$9,971	\$4,111	\$15,625	\$139,587
Carter	\$2,815	\$2,795	\$2,504	\$1,645	-34.3%	\$2,782	\$1,082	\$5,555	\$38,950
LESCC	\$7,406	\$8,754	\$6,158	\$5,756	-6.5%	\$7,098	\$4,096	\$10,329	\$99,373
Waxter	\$22,908	\$21,368	\$24,245	\$17,146	-29.3%	\$22,996	\$17,146	\$31,236	\$321,947
Cheltenham	\$75,129	\$77,970	\$92,205	\$64,106	-30.5%	\$86,238	\$64,106	\$100,477	\$1,207,334
Noyes	\$23,431	\$20,038	\$22,365	\$27,187	21.6%	\$18,626	\$11,368	\$27,187	\$260,761



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
Overall Incidents											
Average Monthly Population	1,431	1,420	1,437	1,340	-6.8%	1415	1,340	1,437	8,489	0	
Assaults on Staff	46	44	40	28	-30.0%	41	28	47	246	0	
Assaults on Residents	181	154	167	112	-32.9%	165	112	197	987	0	
Incidents	706	670	597	526	-11.9%	670	526	769	4021	0	
Physical Restraints	272	238	246	196	-20.3%	248	196	273	1489	0	
Injuries	118	96	105	97	-7.6%	112	96	134	673	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	540	540	538	537	-0.2%	539	537	540		TBD	
Total Facility Resident Advisors as of last day	472	467	462	457	-1.1%	468	457	476		TBD	
PIN Vacancies (FTE)	24	31	36	40	11.1%	30	23	40		TBD	
Contractual Vacancies (FTE) *	44	42	40	40	0.0%	42	40	44		TBD	
Total Vacancies (FTE)	68	73	76	80	5.3%	69	55	80		TBD	
Youth Population as of last day	668	666	692	604	-12.7%	667	604	695			
Youth per Staff as of last day of Month	7.2	7.3	7.6	6.7	-11.8%	7	7	8		6	
Assaults on Staff	22	28	13	15	15.4%	21	13	28	126	0	
Assaults on Residents	126	105	121	74	-38.8%	117	74	144	699	0	
Incidents	435	416	354	313	-11.6%	412	313	487	2,470	0	
Physical Restraints	201	184	171	137	-19.9%	185	137	215	1,112	0	
Injuries	92	78	85	75	-11.8%	93	75	118	557	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed including Shelter											
Average Monthly Population	763	754	745	736	-1.2%	748	736	763			
Assaults on Staff	24	16	27	13	-51.9%	20	13	27	120	0	
Assaults on Residents	55	49	46	38	-17.4%	48	38	55	288	0	
Incidents	271	254	243	213	-12.3%	259	213	288	1551	0	
Physical Restraints	71	54	75	59	-21.3%	63	54	75	377	0	



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	669	657	649	639	-1.5%	649	634	669			
Assaults on Staff	17	14	22	12	-45.5%	15	10	22	92	0	
Assaults on Residents	48	45	41	33	-19.5%	44	33	50	261	0	
Incidents	242	227	212	191	-9.9%	230	191	260	1377	0	
Physical Restraints	52	39	51	43	-15.7%	44	28	52	265	0	
Injuries (Incident count with associated incident)	23	17	17	20	17.6%	17	11	23	101	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	94	97	96	97	1.0%	96	93	100			
Assaults on Staff	7	2	5	1	-80.0%	5	1	11	28	0	
Assaults on Residents	7	4	5	5	0.0%	5	3	7	27	0	
Incidents	29	27	31	22	-29.0%	29	22	37	174	0	
Physical Restraints	19	15	24	16	-33.3%	19	8	30	112	0	
Injuries	3	1	3	2	-33.3%	3	1	3	15	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	0	2	0	2	0.0%	1	0	2	6	0	
Escape Attempts	3	4	2	1	-50.0%	3	1	5	17	0	
AWOLS	44	44	42	44	4.8%	50	42	71	302	0	



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Sep-09	Oct-09	Nov-09	Dec-09						
State Police count of youth killed, including custodials (Ages 0-17)	6	1	2	3	-100%	0	9	39	52	54
Non-Custodial youth killed (7-17)	2	1	1	1	-100%	0	7	20	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	2	0	1	2	-100%	0	2	17	15	13
Youth killed while under DJS supervision (7-21), including open warrants	1	1	0	1	-100%	0	2	14	17	21
Ages 7-17	1	0	0	0	-100%	0	2	6	9	19
Ages 18-21	0	1	0	1	-	1	0	8	8	5
VPI /OSK Youth killed	0	0	0	0	-	0	0	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	1	1	0	0	-100%	0	6	18	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Sep-09	Oct-09	Nov-09	Dec-09						
State Police count of youth killed, incl. custodials (ages 0-17)	1	1	1	2	-100%	0	5	14	24	25
Non-Custodial youth killed (7-17)	1	1	1	1	-100%	0	5	13	17	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	1	-	0	0	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	1	0	0	1	-100%	0	2	12	8	10
Ages 7-17	1	0	0	0	-100%	0	2	6	5	6
Ages 18-21	0	0	0	1	-	0	0	6	3	4
VPI /OSK Youth killed	0	0	0	0	-	0	0	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	1	0	0	0	-100%	0	5	10	13	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	5	4	6	4	-	2	0	56	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	2	0	3	1	-	2	0	23	29	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	2	0	2	1	-100%	0	4	21	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods					% Change	FY2010 Year to Date		
	Oct-09	Nov-09	Dec-09	Jan-10	Average		Minimum	Maximum	
Spaces	200	200	200	200	0.0%	193	150	200	
Spaces Filled	185	173	168	199	18.5%	173	138	199	

GPS Tracking - First of Month Count	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum
State Total	165	163	158	192	21.5%	174	158	192
Baltimore City	78	75	81	99	22.2%	79	71	99
Central Region	19	19	18	24	33.3%	25	18	36
Baltimore County	19	15	16	20	25.0%	23	15	36
Metro Region	44	40	34	37	8.8%	41	34	47
Montgomery County	9	10	5	10	100.0%	8	5	10
Prince George's County	35	30	29	27	-6.9%	33	27	41
Southern Region	10	12	12	14	16.7%	13.71	10	20
Western Region	6	7	5	6	20.0%	6.00	5	7
Eastern Region	8	10	8	10	25.0%	9.14	8	11
Statewide GPS VPI Youth	67	103	90	77	-14.4%	75	50	103



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum
Under Supervision*	356	355	369	387	4.9%	362	348	387
Baltimore City	202	202	212	213	0.5%	206	200	213
Level I	55	51	58	75	29.3%	90	51	146
Level II	125	120	111	103	-7.2%	88	38	125
Level III	22	31	43	35	-18.6%	28	18	43
Central Region	44	44	45	54	20.0%	47	42	54
Level I	16	15	16	19	18.8%	23	15	39
Level II	23	20	22	28	27.3%	19	13	28
Level III	5	9	7	7	0.0%	5	2	9
Metro Region	55	54	59	64	8.5%	54	43	64
Level I	22	23	24	23	-4.2%	25	22	29
Level II	24	22	22	24	9.1%	19	8	24
Level III	9	9	7	17	142.9%	9	7	17
Southern Region	29	29	30	27	-10.0%	30	27	34
Level I	5	6	7	8	14.3%	8	5	14
Level II	9	10	11	8	-27.3%	9	6	11
Level III	15	13	12	11	-8.3%	12	10	15
Western Region	14	11	9	10	11.1%	12	9	14
Level I	5	3	1	4	300.0%	5	1	10
Level II	5	5	5	2	-60.0%	4	2	5
Level III	4	3	3	4	33.3%	3	1	4
Eastern Region	12	15	14	19	35.7%	13	10	19
Level I	6	9	8	13	62.5%	8	6	13
Level II	5	5	3	3	0.0%	3	2	5
Level III	1	1	3	3	0.0%	1	0	3

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

VPI Baltimore City						FY2010 Year to Date		
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum
Under Active Supervision	202	202	212	213	0.5%	206	200	213
* Probation	103	101	97	98	1.0%	105	97	117
* Aftercare	99	101	115	115	0.0%	101	90	115
* Average Monthly Face-to-Face contacts	11.05	8.60	9.14		-100.0%	10.39	8.60	12.16
* Average Monthly Phone Contacts	8.85	7.71	7.75		-100.0%	7.86	7.46	8.85
Number with Habitual Truancy					0.0%	#DIV/0!	0.00	0.00
AWOL	39	28	29	35	20.7%	35	28	43
In Placement	208	248	246	251	2.0%	224	198	251
Detained Pending Placement or Committed	140	177	183	190	3.8%	153	126	190
Detained-Adult	29	30	29	28	-3.4%	29	27	32
Detained-Juvenile	39	41	34	33	-2.9%	41	33	58

VPI Prince George's County						FY2010 Year to Date		
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum
Under Active Supervision	33	37	40	39	-2.5%	36	33	40
* Probation	18	12	14	12	-14.3%	13	10	18
* Aftercare	15	25	26	27	3.8%	23	15	27
AWOL	1	3	6	4	-33.3%	3	1	6
In Placement	28	30	36	35	-2.8%	26	17	36
Detained Pending Placement or Committed	25	27	31	32	3.2%	23	15	32
Detained-Adult	0	1	1	1	0.0%	1	0	1
Detained-Juvenile	3	2	4	2	-50.0%	3	2	4

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Sep-09	Oct-09	Nov-09	Dec-09		Average	Minimum	Maximum
VPI Youths Rearrested								
Total VPI Youth, (Incl. Placement, AWOL)	770	789	819	837	2.2%	789	755	837
Youth Arrested	57	51	49	46	-6.1%	55	38	68
Arrest Rate	7%	6%	6%	5%	-8.1%	7%	5%	9%
Baltimore City - VPI Youth	465	477	506	512	1.2%	483	462	512
Youth Arrested	41	35	37	27	-27.0%	39	27	53
Arrest Rate	9%	7%	7%	5%	-28%	8%	5%	11%
Central Region- VPI Youth	73	74	75	78	4.0%	75	72	80
Youth Arrested	5	6	4	8	100.0%	6	1	8
Arrest Rate	7%	8%	5%	10%	105%	7%	1%	10%
Metro Region - VPI Youth	119	125	129	135	4.7%	120	101	135
Youth Arrested	6	5	3	8	166.7%	6	3	8
Arrest Rate	5%	4%	2%	6%	155%	5%	2%	7%
Southern Region - VPI Youth	51	52	53	54	1.9%	49	42	54
Youth Arrested	2	3	3	3	0.0%	3	1	4
Arrest Rate	4%	6%	6%	6%	-2%	5%	2%	10%
Western Region - VPI Youth	34	30	26	24	-7.7%	30	24	35
Youth Arrested	2	1	0	0	0.0%	1	0	2
Arrest Rate	6%	3%	0%	0%	0%	3%	0%	6%
Eastern Region - VPI Youth	28	31	33	34	3.0%	32	28	34
Youth Arrested	1	1	2	0	-100.0%	1	0	2
Arrest Rate	4%	3%	6%	0%	-100%	3%	0%	6%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

	Monthly Reporting Periods				% Change	FY2010 Year to Date		
	Sep-09	Oct-09	Nov-09	Dec-09		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	770	789	819	837	2.2%	789	755	837
Statewide Overall Offense Count	74	99	76	78	2.6%	93	74	117
Statewide - Adult Offense Count	14	21	11	3	-72.7%	13	3	21
Statewide - Juvenile Felony Count	21	24	25	22	-12.0%	24	21	31
Statewide - Juvenile Misdem. Count	39	54	40	53	32.5%	57	39	77
Rate of All Offenses	10%	13%	9%	9%	0.4%	12%	9%	15%
Rate of Adult Offenses	1.8%	2.7%	1.3%	0.4%	-73.3%	1.6%	0.4%	2.7%
Rate of Juvenile Felonies	3%	3%	3%	3%	-13.9%	3%	3%	4%
Rate of Juvenile Misdemeanors	5%	7%	5%	6%	29.7%	7%	5%	10%
Baltimore City - Adult Arrests	13	18	8	3	-62.5%	11	3	18
Baltimore City - Juvenile Felonies	16	21	11	12	9.1%	17	11	23
Baltimore City - Juvenile Misdemeanors	22	29	26	25	-3.8%	35	22	58
Central Region - Adult Arrests	1	2	3	0	-100.0%	1	0	3
Central Region - Juvenile Felonies	2	2	1	2	100.0%	2	1	2
Central Region - Juvenile Misdemeanors	2	7	0	12	0.0%	6	0	12
Metro Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Metro Region - Juvenile Felonies	1	1	3	7	133.3%	3	0	7
Metro Region - Juvenile Misdemeanors	5	9	6	12	100.0%	9	5	13
Southern Region - Adult Arrests	0	1	0	0	0.0%	0	0	1
Southern Region - Juvenile Felonies	0	0	10	1	-90.0%	2	0	10
Southern Region - Juvenile Misdemeanors	7	7	6	4	-33.3%	5	1	7
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	1
Western Region - Juvenile Felonies	1	0	0	0	0.0%	0	0	1
Western Region - Juvenile Misdemeanors	3	1	0	0	0.0%	1	0	3
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Felonies	1	0	0	0	0.0%	1	0	3
Eastern Region - Juvenile Misdemeanors	0	1	2	0	-100.0%	1	0	2

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

Staffing

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	670.9	666.9	667.9	667.9	0.0%	669.7	666.9	672.9		TBD
Total Mandated Staff (Including Contractual)	635.5	631.5	638.5	637.5	-0.2%	636.5	631.5	641.0		TBD
Mandated Vacancies	35.4	35.4	29.4	30.4	3.4%	33.2	29.4	37.9		TBD
Attrition < 12 Months	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	1	TBD
Average Tenure	11.0	11.1	11.1	11.1	0.2%	11.0	10.9	11.1		TBD
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	942.00	943.50	943.50	944.00	0.1%	943.1	942.0	944.0		TBD
Mandated Staff (Including Contractual)	849.00	843.00	838.00	837.00	-0.1%	845.7	837.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	48.00	57.50	64.50	66.00	2.3%	54.8	44.5	66.0		TBD
Mandated Contractual Vacancies *	45.00	43.00	41.00	41.00	0.0%	42.7	41.0	45.0		TBD
Total Vacancies (FTE)	93.00	100.50	105.50	107.00	1.4%	97.4	85.5	107.0		TBD
Attrition < 12 Months	1.00	0.00	3.00	1.00	-66.7%	1.2	0.0	3.0	7	TBD
Average Tenure	5.62	5.63	5.72	5.77	0.9%	5.6	5.5	5.8		TBD

	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	9.0	2.0	5.0	8.0	60.0%	4.5	1.0	9.0	27	
Hired - Contractual	2.0	2.0	3.0	2.0	-33.3%	3.7	2.0	11.0	22	
Involuntary Termination - Permanent	0.0	3.0	2.0	2.0	0.0%	1.7	0.0	3.0	10	
Involuntary Termination - Contractual	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0	
Voluntary Termination of Employment - PN	9.0	8.0	4.0	7.0	75.0%	9.5	4.0	15.0	57	
Voluntary Termination of Employment - CN	5.0	3.0	0.0	0.0	0.0%	1.8	0.0	5.0	11	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	15	17	18	13	-27.8%	19	13	27	111	TBD
Non-Certified	0	0	2	0	-100.0%	0	0	2	2	TBD
Certified	15	17	16	13	-18.8%	18	13	27	109	TBD



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Department of Juvenile Services EBS

DJS Funded Evidence Based Community Programs

Statewide Totals					% Change	FY2010 Year to Date			
	Oct-09	Nov-09	Dec-09	Jan-10		Average	Minimum	Maximum	Target
EBS Total Slots	293	293	317	317	% Change	297	276	317	359
EBS Total Current Youth	269	266	277	263	4%	271	252	284	359
EBS Waitlisted Youth	13	12	29	36	142%	22	12	36	0
Percent Filled	92%	91%	87%	83%	-4%	91%	80%	99%	100%
Anne Arundel/Calvert					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	56	54	57	57	6%	56	54	57	57
EBS Waitlisted Youth	1	4	17	13	225%	6	1	13	0
Baltimore City					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	80	80	82	85	6%	78	65	82	126
EBS Total Current Youth	77	74	69	43	-42%	68	38	81	126
EBS Waitlisted Youth	1	1	3	11	1000%	7	1	20	0
Baltimore County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	25	25	23	20	-20%	24	20	25	35
EBS Total Current Youth	24	22	18	20	-9%	22	18	25	35
EBS Waitlisted Youth	0	0	0	1	0%	0	0	1	0
Carroll County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	9	11	11
EBS Total Current Youth	8	9	9	7	-22%	8	7	9	11
EBS Waitlisted Youth	0	0	1	0	0%	0	0	1	0
Charles County/St. Mary's Co					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	36	36	200%	19	12	36	12
EBS Total Current Youth	8	11	25	32	191%	16	8	30	12
EBS Waitlisted Youth	0	1	0	0	-100%	1	0	3	0
Eastern Shore Counties					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	18	18	18	18	0%	17	14	18	18
EBS Waitlisted Youth	7	5	6	6	20%	4	0	7	0
Harford County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	11	11	11
EBS Total Current Youth	8	8	7	11	38%	8	5	11	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0
Howard County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	4	5	5	5	0%	5	4	6	5
EBS Waitlisted Youth	0	0	0	0	0%	0	0	1	0
Montgomery County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	12	12	12	12	0%	12	12	14	22
EBS Total Current Youth	12	12	9	11	-8%	11	9	12	22
EBS Waitlisted Youth	0	1	0	0	-100%	0	0	1	0
Prince George's County					% Change	Average	Minimum	Maximum	Target
EBS Total Slots	62	62	62	62	0%	62	62	62	62
EBS Total Current Youth	54	53	60	59	11%	58	53	61	62



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Department of Juvenile Services

EBS

MST Program Outcome Data*

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	0	6	11	14	27.3%	13	11	14	
NAFI 2, Baltimore City	0	1	7	4	-42.9%	6	4	7	
NAFI 4, Baltimore City Harford Co.	na	0	0	3	0.0%	2	0	3	
NAFI 5, Baltimore City	1	2	4	12	200.0%	8	4	12	
NAFI 3, Central Region	1	7	8	11	37.5%	10	8	11	
CSI Baltimore County	12	14	10	14	40.0%	12	10	14	
CCMS Prince George's County	6	8	1	3	200.0%	2	1	3	

% of youth living at home						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	67%	91%	79%	-13.2%	85%	79%	91%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	67%	0.0%	67%	67%	67%	90%
NAFI 5, Baltimore City	100%	0%	50%	83%	66.0%	67%	50%	83%	90%
NAFI 3, Central Region	na	86%	75%	91%	21.3%	83%	75%	91%	90%
CSI Baltimore County	75%	86%	70%	86%	22.9%	78%	70%	86%	90%
CCMS Prince George's County	100%	88%	100%	100%	0.0%	100%	100%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	67%	64%	86%	34.4%	75%	64%	86%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	0%	0.0%	0%	0%	0%	90%
NAFI 5, Baltimore City	100%	50%	25%	73%	192.0%	49%	25%	73%	90%
NAFI 3, Central Region	0%	86%	100%	75%	-25.0%	88%	75%	100%	90%
CSI Baltimore County	83%	100%	100%	93%	-7.0%	97%	93%	100%	90%
CCMS Prince George's County	83%	88%	100%	100%	0.0%	100%	100%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY09 Qtr 3	FY09 Qtr 4	FY10 Qtr 1	FY10 Qtr 2	% Change	Average	Min	Max	Target
NAFI 1, Baltimore City	na	33%	91%	86%	-5.5%	89%	86%	91%	90%
NAFI 2, Baltimore City	na	0%	57%	75%	31.6%	66%	57%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	na	na	33%	0.0%	33%	33%	33%	90%
NAFI 5, Baltimore City	100%	0%	25%	73%	192.0%	49%	25%	73%	90%
NAFI 3, Central Region	0%	71%	50%	33%	-34.0%	42%	33%	50%	90%
CSI Baltimore County	100%	93%	90%	100%	11.1%	95%	90%	100%	90%
CCMS Prince George's County	83%	88%	100%	100%	0.0%	100%	100%	100%	90%



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Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
TOTAL COMMUNITY SUPERVISION											
Mandated CMS Staff PINS*	462.90	460.90	459.90	460.90	0.2%	462	460	465		TBD	
Mandated CMS Staff (Incl. Contractual)*	444.50	442.50	444.50	442.50	-0.4%	444	441	446		TBD	
New Youth Count	1068	1035	869	948	9.1%	1035	869	1174	6210		
Last Day of Month Youth Count	9802	9726	9961	9575	-3.9%	9852	9575	10125			
Caseload: Staff Ratio (based on Youth)	22.1	22.0	22.4	21.6	-3.4%	22.2	21.6	22.7		30.0	
Staff with > 30 Cases	97	106	99	96	-3.0%	102	96	109		0	
Last Day of Month Youth Count											
Informal (pre-court)	2,226	2,162	2,140	2,024	-5.4%	2230	2024	2437			
Probation	5,255	5,222	5,186	5,159	-0.5%	5263	5159	5433	31,576		
Aftercare	2,578	2,579	2,582	2,593	0.4%	2569	2531	2593	15,415		
Monthly Reported Contacts											
Informal Face-to-Face Contacts	900	854	874	893	2.2%	946	854	1184	5,678	TBD	
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7848	8340	7710	7528	-2.4%	7754	7070	8340	46,525	TBD	
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3170	3100	3312	2823	-14.8%	3116	2823	3312	18,698	TBD	
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1379	1386	1088	1256	15.4%	1308	1088	1452	7,848	TBD	
INTENSIVE PROBATION (Non-VPI)											
Last Day of Month Youth Count	575	557	538	542	0.7%	555	538	575			
New Cases	24	24	10	16	60.0%	18	10	24	110		
Closed Cases	44	61	33	33	0.0%	48	33	67	290		
Face-to-Face Contacts** (Intensive Only)	613	437	453	529	16.8%	510	437	613	3,057	TBD	

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10	Average		Minimum	Maximum	Target	
Percent of Cases Reviewed by Supervisor	88%	92%	93%	87%	-6.5%	88%	80%	93%	65	
Baltimore City Region	79%	85%	85%	80%	-5.9%	81%	74%	85%	65	
Central Region	76%	92%	96%	89%	-7.3%	83%	67%	96%	80	
Eastern Region	96%	93%	99%	91%	-8.1%	94%	85%	99%	75	
Metro Region	97%	98%	94%	91%	-3.2%	93%	84%	98%	75	
Southern Region	97%	95%	96%	86%	-10.4%	91%	81%	97%	75	
Western Region	96%	94%	92%	93%	1.1%	94%	91%	98%	75	



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Department of Juvenile Services Resid. Placem.

DETENTION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly Count)	299	296	310	265	-14.5%	303	265	332	
Male	382	384	393	357	-9.2%	383	357	408	
Female	39	40	43	30	-30.2%	39	30	43	
White	45	43	46	37	-19.6%	44	37	46	
Black	359	359	367	324	-11.7%	356	324	380	
Hispanic	15	19	18	19	5.6%	18	15	19	
Other	2	3	5	7	40.0%	4	2	7	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Admissions	626	596	576	517	-10.2%	595	517	654	3571
Male	560	505	496	457	-7.9%	522	457	570	3129
Female	66	91	80	60	-25.0%	74	60	91	442
White	90	83	80	48	-40.0%	77	48	90	464
Black	510	487	465	445	-4.3%	491	445	540	2943
Hispanic	24	22	21	16	-23.8%	21	16	24	127
Other/unknown	2	4	10	8	-20.0%	6	2	10	37
Releases	645	615	554	594	7.2%	612	554	645	3674
Male	564	533	469	527	12.4%	535	469	564	3212
Female	81	82	85	67	-21.2%	77	66	85	462
White	96	82	84	56	-33.3%	83	56	96	495
Black	526	506	447	511	14.3%	503	447	526	3016
Hispanic	18	24	17	16	-5.9%	21	16	30	126
Other/unknown	5	3	6	11	83.3%	6	3	11	37
Detention Average Length of Stay at Release	13.9	13.7	13.4	16.7	24.1%	15	13	17	
Adult Detention Admissions	36				0.0%	36	36	36	108

DETENTION ALTERNATIVES

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Total Alternatives ADP	759	705	712	732	2.8%	747	705	791	
Shelter ADP	53	41	39	38	-2.6%	50	38	75	
Evening Reporting including PACT-B.City	69	65	564	598	6.0%	238	65	598	
CD/EM	600	566	70	62	-11.4%	424	62	633	
Other Detention Alternatives (DRAP)	37	33	39	34	-12.8%	35	28	41	



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Department of Juvenile Services

Resid. Placem.

PENDING PLACEMENT (in Secure Detn)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly count)	140	142	147	152	3.4%	141	131	152	
Male*	134	142	148	141	-4.7%	139	133	148	
Female	17	14	15	19	26.7%	17	14	19	
White	18	17	21	16	-23.8%	18	16	21	
Black	127	134	136	137	0.7%	131	125	137	
Hispanic	6	4	5	5	0.0%	6	4	7	
Other/unknown	0	1	1	2	100.0%	1	0	2	

ADP by gender and race is calculated using ASSIST admissions and releases on a daily basis.

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Admissions to Pending Placement	143	150	120	122	1.7%	138	120	157	827
Male	124	141	101	109	7.9%	122	101	141	730
Female	19	9	19	13	-31.6%	16	9	23	97
White	28	19	24	11	-54.2%	22	11	28	129
Black	110	130	89	109	22.5%	112	89	130	672
Hispanic	3	1	5	0	-100.0%	3	0	6	20
Other/unknown	2	0	2	2	0.0%	1	0	2	6
Releases/Placements	144	132	126	144	14.3%	140	126	147	840
Male	127	119	117	124	6.0%	124	117	130	746
Female	17	13	9	20	122.2%	16	9	20	94
White	29	18	23	19	-17.4%	23	18	30	139
Black	109	109	100	119	19.0%	112	100	123	670
Hispanic	6	4	1	4	300.0%	4	1	6	25
Other/unknown	0	1	2	2	0.0%	1	0	2	6
PP Average Length of Stay: Snapshot 1st of Mont	31.4	33.2	33.4	33.8	0.0	33	31	34	
PP Average Length of Stay at Release	31.1	32.5	35.8	37.6	0.1	34	31	38	



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Department of Juvenile Services

Resid. Placem.

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total
Total Out Of Home Committed ADP	918	947	938	927	-1.2%	922	897	947	
State-Operated Committed									
Average Daily Population (daily census)	221	230	228	224	-1.8%	226	221	230	
Admissions	60	54	37	58	56.8%	54	37	60	322
Releases	61	51	45	56	24.4%	55	45	61	328
Average Length of Stay at Release	121	104	106	142	34.1%	122	104	142	729
Private, State-Licensed In-State Excluding shelter									
Average Daily Population	603	620	614	606	-1.3%	601	579	620	
Admissions	105	76	89	74	-16.9%	101	74	139	606
Releases	91	99	85	79	-7.1%	99	79	134	593
Average Length of Stay at Release	155	164	158	167	5.5%	172	155	199	1030
Out-of-State Placements*									
Average Daily Population*	94	97	96	97	1.0%	96	93	100	
Secure	19	21	19	18	-5.3%	18	16	21	
Non-Secure	61	66	68	71	4.4%	64	58	71	
Staff Secure	16	13	11	12	9.1%	14	11	16	
Admissions	11	9	14	13	-7.1%	11	6	14	63
Releases	5	12	14	10	-28.6%	12	5	22	73
Average Length of Stay at Release	176	319	278	296	6.5%	264	176	319	

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					Calendar Year To Date			
	Oct-09	Nov-09	Dec-09	Jan-10	% Change	Average	Minimum	Maximum	Baseline
Non-RTC Per Diem Population (first of month)	555	547	548	542	-1.1%	518	474	555	495
Baltimore City	175	181	177	167	-5.6%	165	143	181	134
Central Region	71	68	62	66	6.5%	69	61	77	91
Western Region	32	34	35	32	-8.6%	36	32	43	38
Eastern Region	69	62	64	65	1.6%	59	50	70	57
Southern Region	75	70	74	72	-2.7%	77	70	84	71
Metro Region	133	132	136	140	2.9%	112	96	136	104

Private providers only.



StateStat

Department of Juvenile Services

Resid. Placem.

POST COMMITMENT RECIDIVISM RATE

	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS			
	FY2005	FY2006	FY2007	FY2008		Average	Minimum	Maximum	Total
Cohort of Youth Released	2,236	1,848	1,821	1,702					
AFTER ONE YEAR									
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%	
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%	
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%	
AFTER TWO YEARS									
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%	
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%	
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%	
AFTER THREE YEARS									
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%	
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%	
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%	



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Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2009 YTD			
	FY09 Q3	FY09 Q4	FY10 Q1	FY10 Q2	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	23	25	25	25	1.2%	25	23	27	
BCJJC	13	14	17	18	2.9%	15	13	18	
Cheltenham	16	19	20	21	9.2%	19	16	22	
LESCC	22	18	18	24	39.4%	19	16	22	
WMC	18	23	26	25	-3.9%	22	18	23	
Carter	20	26	17	19	7.6%	21	16	26	
Noyes	16	21	19	19	-1.5%	18	16	21	
Hickey	20	14	18	19	4.4%	18	14	20	
Waxter	18	17	16	21	33.3%	20	17	23	
MYRC	Closed	Closed	Closed	Closed	0.0%	NA	NA	NA	
Schaefer	71	76	85	75	-12.3%	76	71	84	
Victor Cullen	172	127	148	165	11.5%	163	127	182	
Youth Centers	161	159	161	151	-6.5%	163	148	185	
Privately Operated									
O'farrell	Closed	Closed	Closed	Closed	0.0%	196	176	213.44	
In State Per Diems (Incl. Shelt.)	186	223	188	163	-13.1%	199	168	223	
Out of State Per Diems	268	335	264	296	12.1%	281	254	335	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Target
Total State-Run	7.22	7.27	7.64	6.74	-11.8%	7.28	6.74	7.64	6
BCJJC	7.23	7.00	7.81	6.00	-23.2%	7.12	6.00	7.81	6
Cheltenham	8.13	8.86	8.99	7.34	-18.4%	8.47	7.34	9.18	6
LESCC	11.22	10.20	12.05	9.27	-23.1%	10.81	8.35	13.77	6
WMC	7.78	6.17	7.08	4.83	-31.8%	6.39	4.83	7.78	6
Carter	4.42	4.01	4.74	3.64	-23.2%	4.22	3.40	5.10	6
Noyes	8.72	8.23	8.72	8.88	1.8%	8.39	7.40	8.88	6
Hickey	7.56	7.45	9.12	6.94	-23.9%	7.84	6.94	9.12	6
Waxter	6.38	6.56	6.28	4.71	-25.0%	6.70	4.71	8.20	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	6.80	5.95	2.55	3.19	25.1%	5.70	2.55	8.08	8
Youth Centers	8.32	8.61	8.56	9.23	7.8%	8.64	8.32	9.23	8
Victor Cullen	3.18	3.60	3.50	4.37	24.9%	3.46	3.01	4.37	6



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	8/11/2009	7%	41%	44%	8%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	7/17/2008	11%	39%	36%	14%
WMCC	8/11/2009	18%	39.5%	39.5%	3%



Department of Juvenile Services
Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2010 Year To Date			
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Capac.
	Days	30	31	30	31				
TOTAL RESIDENTIAL POP.	1,410	1,426	1,434	1,362	-5.0%	1409	1362	1,434	
Total State-Run	665	672	689	646	-6.2%	673	646	689	793
BCJJC	114	110	117	109	-7.0%	114	109	121	120
Cheltenham	137	131	137	125	-8.6%	133	125	140	115
LESCC	24	23	24	22	-6.8%	24	22	26	24
WMC	24	25	24	22	-8.4%	24	22	26	24
Carter	12	13	13	13	-3.5%	13	12	14	27
Noyes	49	53	50	54	7.0%	51	49	54	57
Hickey	82	85	89	77	-13.5%	85	77	89	72
Waxter	33	34	37	28	-24.3%	35	28	40	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	16	14	11	6	-45.5%	14	6	18	19
Youth Centers	138	149	151	149	-1.3%	144	138	151	164
Victor Cullen	35	35	35	41	17.1%	36	32	41	48
Privately Operated	745	754	745	716	-3.9%	736	716	754	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	651	657	649	619	-4.6%	640	619	657	
Out of State Per Diems	94	97	96	97	1.0%	96	93	100	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
	TOTAL	47	50	44	47	6.8%	54	44	78	325
Total State-Run	4	5	1	2	100.0%	4	1	8	23	0
BCJJC	0	1	0	0	0.0%	0	0	1	1	0
Cheltenham	0	2	0	0	0.0%	1	0	2	3	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	1	0.0%	0	0	1	2	0
Noyes	1	0	0	0	0.0%	0	0	1	1	0
Hickey	0	0	0	0	0.0%	0	0	1	1	0
Waxter	0	1	0	0	0.0%	1	0	3	4	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	1	1	1	1	0.0%	1	1	1	6	0
Victor Cullen	2	0	0	0	0.0%	1	0	2	5	0
Privately Operated	43	45	43	45	4.7%	50	43	70	302	0
O'farrell	closed	closed	closed	closed	n/a	#DIV/0!	0	0	0	0
In State Per Diems (Incl. Shelt.)	43	44	41	44	7.3%	49	41	67	293	0
Out of State Per Diems	0	1	2	1	-50.0%	2	0	3	9	0



Department of Juvenile Services
Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.28	0.22	0.24	0.23	-5.9%	0.26	0.22	0.31	1.56	TBD
Total State-Run	0.46	0.37	0.41	0.37	-9.0%	0.45	0.37	0.55	2.69	TBD
BCJJC	1.08	0.79	1.05	0.80	-24.0%	1.13	0.79	1.55	6.75	TBD
Cheltenham	0.32	0.37	0.15	0.26	76.4%	0.31	0.15	0.49	1.86	TBD
LESCC	0.00	0.14	0.55	0.57	3.9%	0.23	0.00	0.57	1.39	TBD
WMC	0.82	0.51	0.42	0.45	5.7%	0.56	0.42	0.82	3.34	TBD
Carter	0.00	0.25	0.00	0.00	0.0%	0.12	0.00	0.50	0.74	TBD
Noyes	0.81	0.31	0.93	0.48	-48.3%	0.74	0.31	1.20	4.44	TBD
Hickey	0.53	0.42	0.34	0.38	11.9%	0.43	0.34	0.53	2.58	TBD
Waxter	0.40	0.85	0.54	0.92	70.5%	0.48	0.08	0.92	2.89	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.12	0.09	0.07	0.06	-1.9%	0.10	0.06	0.14	0.57	TBD
Victor Cullen	0.19	0.09	0.29	0.24	-17.4%	0.22	0.09	0.40	1.30	TBD
Privately Operated	0.12	0.08	0.09	0.10	10.8%	0.09	0.06	0.12	0.51	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.12	0.08	0.09	0.10	19.4%	0.09	0.06	0.12	0.52	TBD
Out of State Per Diems	0.11	0.03	0.10	0.07	-36.1%	0.09	0.03	0.11	0.51	TBD

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAPPY Rate	0.43	0.35	0.39	0.27	-31.7%	0.38	0.27	0.45	2.28	TBD
Total State-Run	0.63	0.50	0.59	0.37	-36.9%	0.56	0.37	0.67	3.38	TBD
BCJJC	1.49	1.32	1.42	0.74	-47.9%	1.40	0.74	1.89	8.38	TBD
Cheltenham	0.49	0.47	0.32	0.18	-43.0%	0.40	0.18	0.69	2.37	TBD
LESCC	0.14	0.96	1.38	0.57	-58.4%	0.55	0.12	1.38	3.31	TBD
WMC	0.68	0.63	0.42	0.45	5.7%	0.51	0.37	0.68	3.08	TBD
Carter	0.00	0.00	0.75	0.75	0.2%	0.41	0.00	0.75	2.46	TBD
Noyes	0.81	0.31	0.73	0.54	-26.0%	0.67	0.31	0.95	4.04	TBD
Hickey	0.61	0.34	0.60	0.50	-16.1%	0.54	0.34	0.76	3.23	TBD
Waxter	1.41	0.66	0.45	0.35	-23.3%	0.81	0.35	1.41	4.86	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.12	0.09	0.13	0.11	-18.3%	0.11	0.07	0.14	0.66	TBD
Victor Cullen	0.29	0.37	0.38	0.24	-38.0%	0.32	0.24	0.38	1.94	TBD
Privately Operated	0.25	0.21	0.21	0.17	-16.8%	0.21	0.17	0.25	1.28	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.25	0.22	0.21	0.17	-18.3%	0.22	0.17	0.26	1.33	TBD
Out of State Per Diems	0.25	0.13	0.17	0.17	-4.2%	0.15	0.10	0.25	0.92	TBD



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Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.11	0.10	0.09	0.07	-28.7%	0.09	0.07	0.11	0.57	TBD
Total State-Run	0.11	0.13	0.06	0.07	19.0%	0.10	0.06	0.13	0.61	TBD
BCJJC	0.20	0.15	0.14	0.12	-16.7%	0.18	0.12	0.24	1.08	TBD
Cheltenham	0.07	0.15	0.00	0.03	0.0%	0.06	0.00	0.15	0.34	TBD
LESCC	0.14	0.55	0.00	0.14	0.0%	0.14	0.00	0.55	0.83	TBD
WMC	0.27	0.13	0.14	0.45	217.0%	0.21	0.12	0.45	1.24	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Noyes	0.14	0.37	0.00	0.12	0.0%	0.13	0.00	0.37	0.75	TBD
Hickey	0.12	0.00	0.11	0.00	-100.0%	0.06	0.00	0.12	0.38	TBD
Waxter	0.30	0.38	0.09	0.35	283.6%	0.34	0.09	0.74	2.02	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.02	0.00	-100.0%	0.02	0.00	0.05	0.11	TBD
Victor Cullen	0.10	0.18	0.19	0.08	-58.7%	0.17	0.08	0.30	1.04	TBD
Privately Operated	0.11	0.07	0.12	0.06	-51.5%	0.09	0.06	0.12	0.53	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.09	0.07	0.11	0.06	-44.7%	0.08	0.05	0.11	0.47	TBD
Out of State Per Diems	0.25	0.07	0.17	0.03	-80.8%	0.16	0.03	0.35	0.95	TBD

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.04	0.02	0.02	0.02	16.4%	0.03	0.02	0.05	0.17	TBD
Total State-Run	0.08	0.04	0.03	0.03	-11.6%	0.05	0.03	0.09	0.32	TBD
BCJJC	0.41	0.15	0.11	0.12	4.1%	0.22	0.11	0.42	1.34	TBD
Cheltenham	0.02	0.05	0.02	0.00	-100.0%	0.03	0.00	0.07	0.17	TBD
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Carter	0.00	0.00	0.00	0.00	0.0%	0.04	0.00	0.25	0.25	TBD
Noyes	0.00	0.06	0.07	0.00	-100.0%	0.05	0.00	0.19	0.32	TBD
Hickey	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Waxter	0.10	0.09	0.00	0.23	0.0%	0.07	0.00	0.23	0.43	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.10	0.00	-100.0%	0.03	0.00	0.10	0.20	TBD
Privately Operated	0.00	0.00	0.00	0.01	0.0%	0.00	0.00	0.01	0.03	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.01	0.0%	0.00	0.00	0.01	0.03	TBD
Out of State Per Diems	0.04	0.00	0.00	0.00	0.0%	0.01	0.00	0.04	0.04	TBD



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Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.23	0.18	0.18	0.17	-6.2%	0.21	0.17	0.28	1.24	TBD
Total State-Run	0.42	0.37	0.33	0.32	-2.8%	0.40	0.32	0.55	2.41	TBD
BCJJC	1.46	1.79	1.56	1.60	2.2%	1.80	1.46	2.40	10.83	TBD
Cheltenham	0.05	0.07	0.00	0.00	0.0%	0.04	0.00	0.07	0.22	TBD
LESCC	0.00	0.14	0.14	0.00	-100.0%	0.05	0.00	0.14	0.28	TBD
WMC	0.96	0.13	0.42	0.60	40.9%	0.50	0.13	0.96	3.00	TBD
Carter	0.00	0.00	0.25	0.00	-100.0%	0.12	0.00	0.50	0.75	TBD
Noyes	0.27	0.18	0.20	0.06	-69.8%	0.19	0.06	0.38	1.16	TBD
Hickey	0.41	0.08	0.11	0.08	-25.4%	0.17	0.08	0.41	1.04	TBD
Waxter	1.11	0.57	0.27	0.46	70.5%	0.56	0.27	1.11	3.37	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.02	0.00	0.09	0.09	TBD
Privately Operated	0.05	0.02	0.03	0.02	-28.1%	0.03	0.02	0.05	0.17	TBD
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.06	0.01	0.03	0.02	-18.8%	0.03	0.01	0.06	0.15	TBD
Out of State Per Diems	0.04	0.03	0.07	0.03	-52.1%	0.05	0.03	0.07	0.27	TBD

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.64	0.54	0.57	0.46	-18.8%	0.57	0.46	0.64	3.44	TBD
Total State-Run	1.01	0.88	0.83	0.68	-17.4%	0.90	0.68	1.02	5.38	TBD
BCJJC	2.30	2.20	2.02	1.45	-28.2%	2.29	1.45	3.28	13.72	TBD
Cheltenham	0.71	0.77	0.32	0.26	-18.6%	0.51	0.23	0.79	3.07	TBD
LESCC	0.55	1.24	1.38	1.29	-6.5%	0.87	0.26	1.38	5.22	TBD
WMC	2.46	1.01	1.56	2.24	44.1%	1.76	1.01	2.46	10.55	TBD
Carter	0.00	0.25	1.50	0.50	-66.6%	0.62	0.00	1.50	3.70	TBD
Noyes	1.08	0.74	0.66	0.54	-18.6%	0.80	0.54	1.08	4.81	TBD
Hickey	0.73	0.46	0.67	0.50	-25.4%	0.52	0.30	0.73	3.14	TBD
Waxter	2.32	1.71	1.17	1.61	37.7%	1.72	1.17	2.32	10.29	TBD
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	TBD
Youth Centers	0.14	0.19	0.29	0.28	-1.9%	0.23	0.14	0.29	1.37	TBD
Victor Cullen	0.76	0.83	0.57	0.31	-44.9%	0.70	0.31	0.92	4.21	TBD
Privately Operated	0.32	0.23	0.34	0.27	-20.8%	0.28	0.23	0.34	1.67	TBD
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	TBD
In State Per Diems (Incl. Shelt.)	0.27	0.19	0.26	0.22	-14.5%	0.23	0.14	0.27	1.35	TBD
Out of State Per Diems	0.67	0.50	0.83	0.53	-36.1%	0.63	0.28	0.97	3.78	TBD



StateStat

Department of Juvenile Services

Facility Incidents

INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
TOTAL	118	96	105	97	-7.6%	112	96	134	673	TBD	
Total State-Run	92	78	85	75	-11.8%	93	75	118	557	TBD	
BCJJC	37	27	37	27	-27.0%	40	27	58	239	TBD	
Cheltenham	13	15	6	10	66.7%	13	6	20	76	TBD	
LESCC	0	1	4	4	0.0%	2	0	4	10	TBD	
WMC	6	4	3	3	0.0%	4	3	6	25	TBD	
Carter	0	1	0	0	0.0%	1	0	2	3	TBD	
Noyes	12	5	14	8	-42.9%	12	5	19	69	TBD	
Hickey	13	11	9	9	0.0%	11	9	14	67	TBD	
Waxter	4	9	6	8	33.3%	5	1	9	29	TBD	
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD	
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD	
Youth Centers	5	4	3	3	0.0%	4	3	6	25	TBD	
Victor Cullen	2	1	3	3	0.0%	2	1	4	14	TBD	
Privately Operated	26	18	20	22	10.0%	19	14	26	116	TBD	
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD	
In State Per Diems (Incl. Shelt.)	23	17	17	20	17.6%	17	11	23	101	TBD	
Out of State Per Diems	3	1	3	2	-33.3%	3	1	3	15	TBD	

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
TOTAL	181	154	167	112	-32.9%	165	112	197	987	TBD	
Total State-Run	126	105	121	74	-38.8%	117	74	144	699	TBD	
BCJJC	51	45	50	25	-50.0%	49	25	71	296	TBD	
Cheltenham	20	19	13	7	-46.2%	16	7	28	97	TBD	
LESCC	1	7	10	4	-60.0%	4	1	10	24	TBD	
WMC	5	5	3	3	0.0%	4	3	5	23	TBD	
Carter	0	0	3	3	0.0%	3	2	3	10	TBD	
Noyes	12	5	11	9	-18.2%	11	5	15	63	TBD	
Hickey	15	9	16	12	-25.0%	14	9	21	84	TBD	
Waxter	14	7	5	3	-40.0%	9	3	14	52	TBD	
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD	
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD	
Youth Centers	5	4	6	5	-16.7%	5	3	6	29	TBD	
Victor Cullen	3	4	4	3	-25.0%	4	3	4	21	TBD	
Privately Operated	55	49	46	38	-17.4%	48	38	55	288	TBD	
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD	
In State Per Diems (Incl. Shelt.)	48	45	41	33	-19.5%	44	33	50	261	TBD	
Out of State Per Diems	7	4	5	5	0.0%	5	3	7	27	TBD	



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	46	44	40	28	-30.0%	41	28	47	246	TBD
Total State-Run	22	28	13	15	15.4%	21	13	28	126	TBD
BCJJC	7	5	5	4	-20.0%	6	4	9	38	TBD
Cheltenham	3	6	0	1	0.0%	2	0	6	14	TBD
LESCC	1	4	0	1	0.0%	1	0	4	6	TBD
WMC	2	1	1	3	200.0%	2	1	3	9	TBD
Carter	0	0	0	0	0.0%	0	0	0	0	TBD
Noyes	2	6	0	2	0.0%	2	0	6	12	TBD
Hickey	3	0	3	0	-100.0%	2	0	3	10	TBD
Waxter	3	4	1	3	200.0%	4	1	8	21	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	1	0	-100.0%	1	0	2	5	TBD
Victor Cullen	1	2	2	1	-50.0%	2	1	3	11	TBD
Privately Operated	24	16	27	13	-51.9%	20	13	27	120	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	17	14	22	12	-45.5%	15	10	22	92	TBD
Out of State Per Diems	7	2	5	1	-80.0%	5	1	11	28	TBD

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	17	10	7	8	14.3%	12	7	20	72	TBD
Total State-Run	16	9	7	6	-14.3%	11	6	19	66	TBD
BCJJC	14	5	4	4	0.0%	8	4	15	47	TBD
Cheltenham	1	2	1	0	-100.0%	1	0	3	7	TBD
LESCC	0	0	0	0	0.0%	0	0	0	0	TBD
WMC	0	0	0	0	0.0%	0	0	0	0	TBD
Carter	0	0	0	0	0.0%	0	0	1	1	TBD
Noyes	0	1	1	0	-100.0%	1	0	3	5	TBD
Hickey	0	0	0	0	0.0%	0	0	0	0	TBD
Waxter	1	1	0	2	0.0%	1	0	2	4	TBD
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD
Victor Cullen	0	0	1	0	-100.0%	0	0	1	2	TBD
Privately Operated	1	1	0	2	0.0%	1	0	2	6	TBD
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD
In State Per Diems (Incl. Shelt.)	0	1	0	2	0.0%	1	0	2	5	TBD
Out of State Per Diems	1	0	0	0	0.0%	0	0	1	1	TBD



Department of Juvenile Services Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
TOTAL	96	81	76	70	-7.9%	90	70	123	537	TBD	
Total State-Run	84	77	69	65	-5.8%	83	65	117	499	TBD	
BCJJC	50	61	55	54	-1.8%	64	50	90	382	TBD	
Cheltenham	2	3	0	0	0.0%	2	0	3	9	TBD	
LESCC	0	1	1	0	-100.0%	0	0	1	2	TBD	
WMC	7	1	3	4	33.3%	4	1	7	22	TBD	
Carter	0	0	1	0	-100.0%	1	0	2	3	TBD	
Noyes	4	3	3	1	-66.7%	3	1	6	18	TBD	
Hickey	10	2	3	2	-33.3%	5	2	10	27	TBD	
Waxter	11	6	3	4	33.3%	6	3	11	35	TBD	
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD	
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD	
Youth Centers	0	0	0	0	0.0%	0	0	0	0	TBD	
Victor Cullen	0	0	0	0	0.0%	0	0	1	1	TBD	
Privately Operated	12	4	7	5	-28.6%	6	4	12	38	TBD	
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD	
In State Per Diems (Incl. Shelt.)	11	3	5	4	-20.0%	5	3	11	30	TBD	
Out of State Per Diems	1	1	2	1	-50.0%	1	1	2	8	TBD	

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
TOTAL	272	238	246	196	-20.3%	248	196	273	1489	TBD	
Total State-Run	201	184	171	137	-19.9%	185	137	215	1112	TBD	
BCJJC	79	75	71	49	-31.0%	81	49	123	485	TBD	
Cheltenham	29	31	13	10	-23.1%	21	10	32	125	TBD	
LESCC	4	9	10	9	-10.0%	6	2	10	38	TBD	
WMC	18	8	11	15	36.4%	13	8	18	78	TBD	
Carter	0	1	6	2	-66.7%	3	0	6	15	TBD	
Noyes	16	12	10	9	-10.0%	13	9	16	75	TBD	
Hickey	18	12	18	12	-33.3%	14	8	18	81	TBD	
Waxter	23	18	13	14	7.7%	18	13	26	109	TBD	
MYRC	0	0	0	0	0.0%	0	0	0	0	TBD	
Schaefer	0	0	0	0	0.0%	0	0	0	0	TBD	
Youth Centers	6	9	13	13	0.0%	10	6	13	61	TBD	
Victor Cullen	8	9	6	4	-33.3%	8	4	10	45	TBD	
Privately Operated	71	54	75	59	-21.3%	63	54	75	377	TBD	
O'farrell	0	0	0	0	0.0%	0	0	0	0	TBD	
In State Per Diems (Incl. Shelt.)	52	39	51	43	-15.7%	44	28	52	265	TBD	
Out of State Per Diems	19	15	24	16	-33.3%	19	8	30	112	TBD	



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Oct-09	Nov-09	Dec-09	Jan-09		Average	Minimum	Maximum
Total	136	155	169	144	-15%	146	133	169
<=1 Month	81	95	92	84	-9%	88	75	101
<=2 Months	33	33	52	28	-46%	33	22	52
<=3 Months	14	18	13	22	69%	15	10	22
<=4 Months	5	7	8	7	-13%	7	5	9
<=5 Months	1	2	2	3	50%	2	0	5
<=6 Months	0	0	2	0	-100%	1	0	4
> 6 Months	2	0	0	0	0%	0	0	2
BCJJC	33	41	42	44	5%	38	29	45
<=1 Month	19	25	17	29	71%	20	9	29
<=2 Months	7	9	16	5	-69%	9	5	16
<=3 Months	4	2	6	7	17%	5	2	7
<=4 Months	2	4	0	3	0%	3	0	5
<=5 Months	0	1	2	0	-100%	1	0	2
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	1	0	0	0	0%	0	0	1
Carter	7	6	8	5	-38%	6	3	8
<=1 Month	5	5	4	2	-50%	4	2	5
<=2 Months	2	1	3	2	-33%	1	0	3
<=3 Months	0	0	1	1	0%	0	0	1
<=4 Months	0	0	0	0	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Cheltenham	38	41	41	30	-27%	39	30	46
<=1 Month	22	29	25	18	-28%	25	18	32
<=2 Months	8	7	15	6	-60%	8	6	15
<=3 Months	5	4	0	5	0%	4	0	7
<=4 Months	1	1	1	0	-100%	1	0	3
<=5 Months	1	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	1	0	0	0	0%	0	0	1



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Oct-09	Nov-09	Dec-09	Jan-09		Average	Minimum	Maximum
Hickey	19	29	32	31	-3%	24	17	32
<=1 Month	12	18	14	17	21%	15	12	18
<=2 Months	7	5	10	6	-40%	5	2	10
<=3 Months	0	6	4	4	0%	2	0	6
<=4 Months	0	0	4	3	-25%	1	0	4
<=5 Months	0	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Lower Shore	5	10	13	7	-46%	9	5	13
<=1 Month	2	5	8	3	-63%	6	2	9
<=2 Months	1	2	3	3	0%	2	1	3
<=3 Months	1	1	0	1	0%	1	0	2
<=4 Months	1	1	1	0	-100%	0	0	1
<=5 Months	0	1	0	0	0%	0	0	1
<=6 Months	0	0	1	0	-100%	0	0	1
> 6 Months	0	0	0	0	0%	0	0	0
Noyes	24	17	17	16	-6%	17	11	24
<=1 Month	17	6	13	11	-15%	11	6	17
<=2 Months	4	7	1	3	200%	4	1	7
<=3 Months	3	3	1	1	0%	2	0	3
<=4 Months	0	1	2	0	-100%	1	0	2
<=5 Months	0	0	0	1	0%	0	0	1
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
Waxter	6	6	12	8	-33%	8	6	12
<=1 Month	2	4	9	2	-78%	5	2	9
<=2 Months	3	1	2	3	50%	2	0	3
<=3 Months	1	1	1	2	100%	1	0	2
<=4 Months	0	0	0	1	0%	0	0	1
<=5 Months	0	0	0	0	0%	0	0	0
<=6 Months	0	0	0	0	0%	0	0	0
> 6 Months	0	0	0	0	0%	0	0	0
WMC	4	5	4	3	-25%	4	3	5
<=1 Month	2	3	2	2	0%	3	2	3
<=2 Months	1	1	2	0	-100%	1	0	2
<=3 Months	0	1	0	1	0%	0	0	1



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Department of Juvenile Services

Pending Placement

Pending Placement Length Of Stay by Facility

LOS Intervals	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date		
	Oct-09	Nov-09	Dec-09	Jan-09		Average	Minimum	Maximum
<=4 Months	1	0	0	0	0%	0	0	1

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Jan 2010)

GDU I. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					A
Ensure 16 contacts per youth per month for juveniles in VPI	16 contacts / youth / month	Ongoing '09	Tracked in template	Exceeding Goal as of July 2009	A
Expanding GPS monitoring to 200 youth.	200 youth (stable level)	7/09	Tracked in template	Increase to 245 as of Dec 2009	OT (94%)

GDU II. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	Assessment (% Action Completed)
A. Enhance Law Enforcement Efforts					OT
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining gang involvement with law enforcement and other interest	2011	Law Enforcement has access to the information on ASSIST through the Dashboard.	Continue to attend ongoing meetings and maintain positive working relationship with law enforcement and corrections agencies	OT
Expand OSK + Integrate with VPI	Expand to all jurisdictions with VPI; full integration in existing jurisdictions	2011	182/Baltimore City 36/Prince Georges	Fully implemented in Baltimore City and Prince George's	OT
B. Maintain 300 Filled Evidence-Based Services Slots for Youth in the Community					OT
Expand to 300 EBS Slots Statewide through increased used of MST, FFT, and Mutli-Dimentional Therapy Foster Care	300 slots	12/09	Tracked in template	317 slots	OT
Maintain 90% percent occupancy of EBS slots statwide	Maintain filled slots	12/09	Tracked in template	87%	OT
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed)					OT

Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building	OT
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - target # served??	8/09	(# youth returned)	Opened July 2009	A
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 (541 baseline to 421 in 2011)					OT
Reduce non-secure/ non RTC avg. daily population by 40 for Metro, Central, and Baltimore City	40 youth out of non- secure/non-RTC facilities -- per region??	12/09	(per diem reductions by facility - listed in Stat template)	Central exceeded target	OT
E. Increase number of Baltimore City youth returning from placement with mentors					OT
Mentor project in Baltimore City	Develop	11/09	(9 of youth w/ mentors)	Obtained grant funding	OT
Mentor project at Waxter Center	Develop	10/09		Funding has been discontinued and Baltimore City youth will be serviced by CORPS	A
G. Improve integration of child serving agency activities (GOC)					OT
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	2011	(# of MOUs signed, # of agencies/staff using dashboard)	MOU for Children's Dashborad signed on 10/28/09	OT

Extent to which Agency has submitted a sufficient number of substantive actions:		OT
Extent to which Agency has submitted adequate plans/baseline info:		B
Extent to which Agency has completed its actions (in the aggregate):		OT

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule