



Department of StateStat

Reporting Period: November 2009

Management Team



Operations:
 Programs:
 Chief of Staff:
 Administrations:


Secretary
 Appointed January 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (November, 2009)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$10,892,709.79	\$582,038.29 5.34%	\$932,686.39 8.56%	\$188,273.93 1.73%	\$1,702,998.61	15.63%	\$51,220,360.90	\$2,978,604.06 \$0.06	\$2,550,533.99 \$0.05	\$990,552.47 \$0.02	\$6,519,690.52	12.73%
Awards Totals	\$9,462,265.68	\$1,945,816.56 20.56%	\$177,799.12 1.88%	\$36,616.80 0.39%	\$2,160,232.48	22.83%	\$97,800,549.68	\$13,532,731.07 13.84%	\$15,396,583.79 15.74%	\$214,485.70 0.22%	\$29,143,800.56	29.80%
Architectural and Engineering	\$567,526.00	\$0.00	\$14,190.00	\$36,616.80	\$50,806.80	8.95%	\$1,424,214.69	\$207,816.00	\$59,388.15	\$36,616.80	\$303,820.95	21.33%
Construction	\$2,250,736.39	\$1,470,550.00	\$94,999.75	\$0.00	\$1,565,549.75	69.56%	\$13,165,466.63	\$3,423,317.00	\$1,338,612.88	\$0.00	\$4,761,929.88	36.17%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,280,502.00	\$1,375,561.00	\$729,073.00	\$0.00	\$2,104,634.00	39.86%
Maintenance	\$1,305,752.51	\$468,524.00	\$33,263.00	\$0.00	\$501,787.00	38.43%	\$8,150,429.34	\$1,518,505.80	\$708,294.86	\$29,841.52	\$2,256,642.18	27.69%
Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,554,939.00	\$144,471.56	\$72,235.78	\$0.00	\$216,707.34	13.94%
Supplies and Equipment	\$5,154,611.14	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$66,876,670.72	\$6,815,308.65	\$12,310,094.23	\$148,027.38	\$19,273,430.26	28.82%
IT Services	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$8,726.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$9,245.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$40,467.00	\$586.00	\$2,507.00	\$0.00	\$3,093.00	7.64%	\$242,093.00	\$3,215.00	\$10,307.00	\$0.00	\$13,522.00	5.59%
Direct Vouchers	\$98,446.64	\$6,156.56	\$32,839.37	\$0.00	\$38,995.93	39.61%	\$1,060,989.30	\$44,536.06	\$168,577.89	\$0.00	\$213,113.95	20.09%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$6,108,973	\$1,137,385	2	18.62%	\$36,995,674	\$4,767,994	4	12.89%

	Department of General Services										
	StateStat Template: Reporting Period Pay Period Ending 12/15/2009										
	Secretary Alvin C. Collins Appointed February 2007										
Personnel Data	TWO-WEEK REPORTING PERIODS					FY 2010					
	11/3/2009	11/17/2009	12/01/2009	12/15/2009	% Change	Average	Minimum	Maximum	Total		
OVERTIME TOTAL (HOURS)	267.9	245.4	308.5	535.1	73%	390	202	835	4677		
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0		
Facilities Operation and Maintenance	248.7	215.6	233.6	493.6	111%	340	175	706	4077		
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0		
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0		
Procurement & Logistics	0.0	0.0	0.0	0.0	na	0	0	0	0		
Security	19.2	29.8	74.9	41.5	-45%	50	18	129	600		
SICK LEAVE TOTAL DAYS	317.2	270.4	152.6	279.2	83%	267	153	330	3206		
Administration	29.6	22.5	3.5	13.8	294%	16	4	30	191		
Facilities Operation and Maintenance	130.3	103.1	64.5	129.7	101%	105	65	130	1263		
Facilities Design & Planning	39.2	38.3	16.4	36.7	124%	35	15	53	416		
Real Estate	24.4	17.7	6.2	7.0	13%	8	1	24	95		
Procurement & Logistics	29.9	31.4	18.0	33.3	85%	26	11	42	309		
Security	63.8	57.4	44.0	58.7	33%	78	44	132	933		
IWIF Reports	TWO-WEEK REPORTING PERIODS					FY 2010					
	11/3/2009	11/17/2009	12/1/2009	12/15/2009	% Change	Average	Minimum	Maximum	Total		
FROI to IWIF											
Administration	0	0	0	0		0	0	0	0		
Facilities Operation and Maintenance	2	1	0	2		1	0	2	10		
Facilities Design & Planning	0	0	0	0		0	0	0	0		
Real Estate	0	0	0	0		0	0	0	0		
Procurement & Logistics	0	0	0	0		0	0	1	1		
Security	0	0	1	1		1	0	2	7		
ACCIDENT LEAVE HOURS											
Administration	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Facilities Operation and Maintenance	0.0	16.5	0.0	0.0		24.7	0.0	80.0	296.5		
Facilities Design & Planning	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Security	0.0	0.0	16.0	80.0		36.0	0.0	160.0	432.0		

 Department of General Services Office of Energy Performance & Conservation StateStat Template									
A. EmPower Maryland Database									
B. Energy Performance Contracting									
	Agency	No. Of Buildings	Current Status	Assigned ESCO	Anticipated Value of Contract	Anticipated Annual Energy and Operational Savings	Anticipated Annual kWh Reduction	Overall Annual MMBTU Reduction	Annual CO2 Reduction Tons
1 -	Stadium Authority	Ravens, Orioles, Warehouse	Under Construction	PEPCO	\$11,500,000	\$1,000,000	5,852,899	37,090	4,016
2 -	MdTA	80 (buildings, toll plaza, FMH tunnel, shops etc.)	Phase II proposal submitted- Review	ESG	\$23,000,000	\$2,300,000			
3 -	DGS State buildings	37 buildings	Under Construction	JCI	\$17,951,033	\$1,803,967	10,433,391	60,731	15,441
4 -	Corrections- Jessup	62 buildings	Final evaluation by Corrections	NORESCO	\$14,000,000	\$1,400,000			
5 -	UM College Park- 6 buildings	6 buildings	Proposal Complete- Awaiting Final Approval from USM (and funding)	Constellation	\$18,000,000	\$1,700,000			
6 -	UM College Park- 9 buildings	9 buildings	Under Construction	JCI	\$20,000,000	\$1,800,000	5,067,686	41,178	4,100
7 -	SHA	520 buildings (including shops/garages/salt domes, rest areas, etc) and 2,400 traffic lights intersections	Phase II proposal submitted- Review	ESG	\$55,591,413	\$5,500,000	48,622,959	13,125	N/A
8 -	State Police	29 buildings- State wide	Under Construction	JCI	\$5,397,534	\$936,268	3,440,581	9,528	2,084
9 -	Veterans Affairs	1 building	Under Construction	NORESCO	\$798,238	\$63,092	525,543	1,793	361
10 -	UMCES- Horn Point Lab	4 buildings	Under Construction	Constellation	\$2,500,000	\$250,000	1,618,336	9,870	2,090
11 -	UMCES- Cheasapeake Lab	1 building	Phase II proposal submitted- Review	Constellation	\$1,624,825	\$158,578	1,052,383	2,562	621
12 -	Agriculture	2 buildings	Under Construction	JCI	\$2,315,496	\$259,711	2,171,861	7,413	1,346
13 -	University of Baltimore	7 buildings	Under Construction	ESG	\$8,085,898	\$700,000	3,718,521	12,302	2,694
14 -	Spring Grove Hospital	38 buildings	Under Construction	NORESCO	\$19,672,595	\$2,774,363	3,111,713	211,842	50,897
15 -	MTA	57 (buildings, stations, parking lots)	Phase II proposal submitted- Review	PEPCO	\$6,967,496	\$916,685	5026192	13715	3759
16 -	UMBC	40 buildings	Phase II proposal submitted - Negotiations ongoing	NORESCO	\$12,000,000	\$1,200,000			
17 -	Work Force Technology Center	2 buildings	Under Construction	Constellation	\$2,214,650	\$312,314	1,547,559	9,312	1313
18 -	Towson University	40 buildings	Energy Audit Underway	Constellation	\$11,000,000	\$1,100,000			
19 -	MAA	35 buildings BWI and Martin	Phase II proposal submitted- Review	PEPCO	\$8,898,703	\$983,799	11,964,012	66,665	N/A
20 -	Port Administration	50 buildings including World Trade Center	Energy Audit Underway	PEPCO	\$8,000,000	\$800,000			
21 -	UMBI		Did not move forward	PEPCO					
22 -	BCCC		Initial evaluation	ESG					
23 -	Coppin State University		Phase I proposal submitted - review	ESG					
24 -	Frostburg State University		Phase I proposal submitted - review	NORESCO	\$4,000,000	\$400,000			
25 -	Morgan State University		Pre Proposal Phase	PEPCO					
26 -	University of Maryland Eastern Shore		Pre Proposal Phase	NORESCO					
27 -	Bowie State University		Pre Proposal Phase	JCI					
				SUMMARY	\$249,517,881	\$25,958,777	104,153,636	497,126	88,722

Future Projects								
	UM College Park- Parts 3, 4 & 5							
	UM Baltimore							
	DNR							
C. Renewable Energy Projects								
Contacted Agencies		Planned Award	Planned Operational					
Solar	DGS	February 2010	August 2010					
	Tawes State Office Building							
	George M. Taylor DC & MSC							
	John R. Hargrove, Sr. DC & MSC							
	Elkton DC & MSC							
	Ellicott City DC & MSC							
Solar	SHA							
Solar	MPA							
Solar	MSP							
Wind	Generating Clean Horizons	February 2010						
Wind	Generating Clean Horizons	February 2010						
Wind	Generating Clean Horizons	February 2010						
Solar	Generating Clean Horizons	February 2010						
D. Electricity Purchasing			Conducted Block and Index Purchase and Reverse Auction					



DGS: Facilities Operation & Management

StateStat Template: Reporting Period December 2009

Personnel	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
Annapolis Complex											
Total PINs	90	90	90	90	0.0%	95	81	100	2,657		
Full Time Employees	51	51	55	55	0.0%	57	50	63	1,604		
Contract Employees	2	2	2	2	0.0%	2	1	2	46		
Part-time Employees	22	22	18	18	0.0%	20	18	22	560		
Government House	11	11	11	11	0.0%	10	9	11	286		
Vacancies	4	4	6	6	0.0%	6	3	10	179		
Baltimore Complex							0	0	0		
Total PINs	42	42	43	43	0.0%	54	42	68	1,507		
Full Time Employees	38	38	40	40	0.0%	50	38	64	1,412		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	4	4	3	3	0.0%	3	0	6	97		
Inner Harbor Complex							0	0	0		
Total PINs	21	21	21	21	0.0%	21	19	22	399		
Full Time Employees	19	19	19	19	0.0%	19	17	22	355		
Contract Employees	0	0	0	0	0.0%	0	0	0	0		
Vacancies	2	2	2	2	0.0%	2	2	4	46		
State DC/MSCs							0	0	0		
Total PINs	58	58	58	58	0.0%	54	52	58	1,512		
Full Time Employees	47	50	50	51	2.0%	50	47	52	1,395		
Contract Employees	0	0	0	0	0.0%	0	0	1	2		
Vacancies	11	8	8	7	-12.5%	4	1	11	115		



DGS: Facilities Operation & Management

StateStat Template: Reporting Period December 2009

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					% Change	FY 2009				
	11/3/09	11/17/09	12/1/09	12/15/09	Average		Minimum	Maximum	Total	Target	
Annapolis Complex Total OT	148.7	127.1	167.1	329.6	97.2%	313	70	747	20,025	Target	
After Hours Building Emergencies	3	1	0	10.5	0.0%	5	0	37	289		
24/7/365 Essential Posts	20	32	24	0	-100.0%	35	0	90	2,215		
Work Disruptive to Daily Operations	20	11	24	32	33.3%	47	0	277	3,005		
Asbestos Work	0	0	0	0	0.0%	1	0	29	45		
After Hours Special Events Set Up	65.7	73.1	119.1	196.6	65.1%	106	0	493	6,764		
After Hours Contract Work	8	0	0	0	0.0%	5	0	44	329		
Weather Related	0	0	0	26.5	0.0%	5	0	167	347		
Reimbursable Jobs for Other Agencies	31	8	0	64	0.0%	91	0	341	5,840		
Essential Building Coverage	0	0	0	0	0.0%	0	0	0	0		
Other	1	2	0	0	0.0%	18	0	160	1,153		
Inner Harbor Complex Total OT	0	5	0	0	0.0%	68	0	228	2,987		
After Hours Building Emergencies	0	0	0	0	0.0%	11	0	55	484		
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0		
Work Disruptive to Daily Operations	0	5	0	0	0.0%	23	0	100	1,023		
Asbestos Work	0	0	0	0	0.0%	1	0	32	48		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	8	8		
After Hours Contract Work	0	0	0	0	0.0%	24	0	158	1,072		
Weather Related	0	0	0	0	0.0%	6	0	90	243		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	0	0		
Essential Building Coverage	0	0	0	0	0.0%	1	0	6	38		
Other	0	0	0	0	0.0%	1	0	14	56		
Baltimore Complex Total OT	97.5	79.5	68	164	141.2%	425	68	864	27,205		
After Hours Building Emergencies	0	7.5	0	0	0%	4	0	33	263		
24/7/365 Essential Posts	49	64	64	64	0.0%	118	24	256	7,549		
Work Disruptive to Daily Operations	32	8	0	59	0.0%	166	0	497	10,621		
Asbestos Work	16	0	0	0	0.0%	55	0	245	3,493		
After Hours Special Events Set Up	0	0	0	0	0.0%	1	0	16	62		
After Hours Contract Work	0	0	0	0	0.0%	21	0	86	1,329		
Weather Related	0	0	0	0	0.0%	17	0	176	1,106		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	5	0	46	320		
Essential Building Coverage	0	0	4	41	925.0%	33	0	108	2,138		
Other	0.5	0	0	0	0.0%	4	0	70	276		
DC/MSCs Total OT	0	2	0	0	0.0%	22	0	84	1,385		
After Hours Building Emergencies	0	0	0	0	0.0%	2	0	21	153		
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0		
Work Disruptive to Daily Operations	0	0	0	0	0.0%	1	0	20	94		
Asbestos Work	0	0	0	0	0.0%	0	0	0	0		
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	11	26		
After Hours Contract Work	0	0	0	0	0.0%	7	0	190	426		
Weather Related	0	0	0	0	0.0%	5	0	72	303		
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	1	0	26	60		
Essential Building Coverage	0	0	0	0	0.0%	5	0	27	334		
Other	0	2	0	0	0.0%	2	0	35	160		
Total	246.2	213.6	235.1	493.6	109.95%	794	177	1549	49,224		



DGS: Facilities Operation & Management

StateStat Template: Reporting Period December 2009

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Housekeeping Expenditures	101,243	101,830	101,134	101,299	0.00	98,556	83,985	114,522	2,759,570	
Contract Expenditures	44,801	45,104	45,104	45,104	0.00	41,200	36,611	45,104	1,153,595	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	20,720,000	
Housekeeping \$/SqFt. Contract	0.060	0.060	0.060	0.060	0.00	0	0	0	2	
Salary Expenditures	56,441	56,726	56,031	56,196	0.00	57,093	47,133	71,858	1,598,601	
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.00	958,120	958,120	958,120	26,827,360	
Housekeeping \$/SqFt. Salary	0.059	0.059	0.058	0.058	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	\$1,005.14	\$3,641.77	\$817.83	\$1,746.70	113.6%	4,167	818	12,500	45,841	
Baltimore Complex										
Total Housekeeping Expenditures	66,345	66,345	66,345	66,345	0.00	98,088	63,592	173,752	2,746,464	
Contract Expenditures	66,345	66,345	66,345	66,345	0.00	98,088	63,592	173,752	2,746,464	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	978,582	729,880	1,503,618	27,400,282	
Housekeeping \$/SqFt.	0.09	0.09	0.09	0.09	0.00	0	0	0	3	
Reimbursable Overtime Dollar Amount	\$356.16	\$0.00	\$0.00	\$0.00	0.0%	149	0	668	1,792	
Inner Harbor Complex										
Total Housekeeping Expenditures	98,105	98,105	98,105	98,105	0.00	100,477	82,500	205,851	1,909,061	
Contract Expenditures	98,105	98,105	98,105	98,105	0.00	100,477	82,500	205,851	1,909,061	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	14,701,022	
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.13	0.00	0	0	0	3	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	
State DC/MSCs										
Total Housekeeping Expenditures	73,266	73,266	73,266	73,266	0.00	58,228	54,251	73,266	1,630,385	
Contract Expenditures	73,266	73,266	73,266	73,266	0.00	58,228	54,251	73,266	1,630,385	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	924,498	924,498	924,498	924,498	0.00	874,476	866,139	924,498	24,485,328	
Housekeeping \$/SqFt.	0.079	0.079	0.079	0.079	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period December 2009

Recycling	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
Baltimore										
201 W. Preston St.	9,774	11,142	10,487	6,419	-38.8%	11,153	6,419	20,678	256,521	
2100 Guilford	1,484	0	0	0	0.0%	161	0	1,484	3,693	
Inner Harbor										
6 St. Paul	4,370	4,465	7,710	4,064	-47.3%	3,759	0	7,710	86,459	
201 St. Paul Place	0	0	0	0	0.0%	3,090	0	7,989	71,061	
Civic Plaza	6,863	7,011	4,792	4,003	-16.5%	7,349	4,003	13,165	169,036	
310 Saratoga	4,390	9,938	14,356	4,108	-71.4%	9,412	0	33,412	216,480	
State Records/Jessup	0	979	0	0	0.0%	55,328	0	268,611	1,272,550	
Multi Service Centers										
500 N. Calvert Street	3,504	1,726	2,461	2,486	1.0%	2,187	0	3,504	24,055	
Glen Burnie MSC	0	747	520	890	71.2%	394	0	890	4,337	
Silver Spring MSC	235	522	425	260	-38.8%					
5800 Wabash MSC	813	1,117	2,122	1,831	-13.7%	1,496	0	2,296	16,460	
Ellicott City MSC	2,208	1,280	1,533	0	-100.0%	1,082	0	2,208	11,903	
Essex MSC	0	747	0	466	0.0%	170	0	747	1,870	
Catonsville MSC	0	0	671	0	-100.0%	143	0	906	1,577	
Hargrove MSC	934	1,925	1,091	785	-28.0%	1,071	785	1,925	11,782	
Bel Air MSC	0	507	804	638	-20.6%	177	0	804	1,949	
Westminster MSC	0	0	0	0	0.0%	0	0	0	0	
Annapolis										
State House	2,121	2,943	2,239	1,495	-33.2%	1,960	681	4,778	45,083	
Court of Appeals	8,896	5,665	4,200	1,992	-52.6%	4,174	1,992	8,896	95,999	
Archives	380	0	295	0	-100.0%	194	0	679	4,454	
Taxes	13,300	4,005	5,623	2,492	-55.7%	3,543	1,626	13,300	81,492	
District Court	0	421	185	0	-100.0%	191	0	1,148	4,387	
45 Calvert	1,714	1,399	873	328	-62.4%	1,410	328	3,306	32,423	
Crownsville	4,181	4,628	3,065	3,853	25.7%	4,157	2,736	8,733	95,617	

STAT TRACKER
State Stat Report

Operations	REPORTING PERIOD =December 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	183	88	95	80	7	1	1,303	1,129	174	846	149	134
Carpentry	25	13	12	9	4	0	205	187	18	104	33	50
Electrical	30	8	22	8	0	0	212	158	54	111	20	27
Elevators	0	0	0	0	0	0	0	0	0	0	0	0
Environmental	1	0	1	0	0	0	6	4	2	4	0	0
HVAC	39	12	27	12	0	0	285	244	41	225	10	9
Janitorial	2	1	1	1	0	0	29	21	8	19	0	2
Locksmith	44	23	21	23	0	0	272	247	25	185	56	6
Painting	8	5	3	4	1	0	71	63	8	40	9	14
Pest Control	2	0	2	0	0	0	29	21	8	15	2	4
Plumbing	32	26	6	23	2	1	194	184	10	143	19	22
Baltimore Complex	321	256	65	203	37	16	2,253	2,169	84	1,635	321	211
Carpentry	16	13	3	11	1	1	171	168	3	110	37	21
Electrical	67	45	22	26	12	7	499	463	36	287	104	72
Elevators	14	14	0	14	0	0	115	114	1	99	14	1
Environmental	2	1	1	1	0	0	23	22	1	17	0	3
HVAC	58	41	17	33	7	1	297	277	20	215	34	28
Janitorial	58	53	5	47	4	2	415	410	5	363	34	13
Locksmith	24	21	3	18	3	0	171	168	3	133	25	10
Painting	2	1	1	1	0	0	24	22	2	10	6	6
Pest Control	22	18	4	9	4	5	129	125	4	81	19	25
Plumbing	58	49	9	43	6	0	409	400	9	320	48	32
DC/MSCs	207	201	6	180	13	8	1,892	1,862	30	1,671	116	74
Carpentry	41	39	2	36	3	0	288	281	7	233	28	20
Electrical	28	28	0	25	2	1	326	316	10	268	37	11
Elevators	1	1	0	1	0	0	17	17	0	15	0	2
Environmental	4	4	0	4	0	0	43	43	0	42	0	0
HVAC	26	26	0	24	1	1	340	340	0	325	10	5
Janitorial	72	68	4	60	5	3	522	512	10	481	16	15
Locks and Keys	7	7	0	5	1	1	66	65	1	57	4	4
Painting	3	3	0	3	0	0	52	50	2	41	7	2
Pest Control	0	0	0	0	0	0	11	11	0	11	0	0
Plumbing	25	25	0	22	1	2	227	227	0	198	14	15

STAT TRACKER
State Stat Report

Operations	REPORTING PERIOD =December 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	OPEN WO'S	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Inner Harbor Complex	158	146	12	121	18	7	1,649	1,633	16	1,164	186	281
Carpentry	22	21	1	16	5	0	172	171	1	95	36	40
Electrical	37	36	1	25	7	4	365	363	2	259	56	48
Elevators	1	1	0	1	0	0	12	12	0	8	3	1
Environmental	0	0	0	0	0	0	16	16	0	12	0	2
HVAC	58	55	3	52	3	0	438	434	4	399	19	16
Janitorial	28	23	5	23	0	0	364	359	5	226	35	98
Locksmith	4	2	2	1	0	1	36	34	2	15	5	14
Painting	1	1	0	0	1	0	38	36	2	12	1	23
Pest Control	2	2	0	2	0	0	52	52	0	31	6	15
Plumbing	5	5	0	1	2	2	156	156	0	107	25	24

	REPORTING PERIOD =December 2009						FISCAL YEAR TO DATE					
	WO's CREATED	CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	183	88	48%	91%	8%	1%	1,303	1,129	86.6%	74.9%	13.2%	11.9%
Baltimore Complex	321	256	80%	79%	14%	6%	2,253	2,169	96.3%	75.4%	14.8%	9.7%
DC/MSCs	207	201	97%	90%	6%	4%	1,892	1,862	98.4%	89.7%	6.2%	4.0%
Inner Harbor Complex	158	146	92%	83%	12%	5%	1,649	1,633	99.0%	71.3%	11.4%	17.2%



DGS: Planning, Design, and Construction

StateStat Template: Reporting Period 1

	FY 2008	FY 2009	FY 2010
Number of Projects Awarded	260	189	87
Capital Maintenance (\$100,000 - \$1,000,000)	37	24	14
Object 14 Projects (\$2,500 - \$100,000)	160	84	51
DNR Program Open Space(POS) Maintenance	63	81	22
Number of New Project Requests	482	342	341
Capital Maintenance (\$100,000 - \$1,000,000)	83	48	26
Object 14 Projects (\$2,500 - \$100,000)	224	141	167
DNR POS Maintenance	175	153	148
Total Cost of Deferred Maintenance	170,426,303	181,276,238	179,259,179
Number of Emergency Maintenance Projects	22	16	5
Total Cost of Emergency Maintenance	5,942,471	3,168,162	2,992,632

	FY 2008	FY 2009	FY 2010
Overall Construction Budget	19,470,000	17,000,000	14,653,000
Capital Maintenance	9,000,000	10,000,000	10,403,000
Object .14 (operating \$2,500 - \$100,000)	5,000,000	3,000,000	2,500,000
Program Open Space	5,470,000	4,000,000	1,250,000
Overall Expenditures	15,780,466	15,884,557	6,390,823
Capital	8,075,644	7,801,488	2,604,983
Object .14 (operating \$2,500 - \$100,000)	5,000,000	3,000,000	1,607,167
Program Open Space	2,704,822	5,083,069	2,178,673

as of 12-30-09

Emergency Maintenance Projects, FY 2010

Building	Emergency Date	Completion Date	Type of Improvement	Cost of Improvement	On Deferred Maintenance List?	Agency
Springfield Hospital Center	7/15/09		Furnish/install generator in Emergency Command Center	\$157,800.00	No	DHMH
Springfield Hospital Center	8/31/09		Roof replacement, Patient Canteen	\$334,282.00	No	DHMH
Patapsco State Park	8/31/09		Removal of Union Dam	\$1,457,550.00	No	DNR
Central Kitchen, Spring Grove Hospital	10/19/09		boiler replacement (flood)	\$443,000.00 (e)	No	DHMH
Ocean City/Assateague	12/4/09		dune replacement/debri cleanup	\$600,000.00 (e)	No	DNR
5			TOTAL	\$2,992,632.00		

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

22-Feb-10

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete				
6 St. Paul & 210 St. Paul Elevator Upgrades BB-600-050-001 (SW)	16-May-06		10-Aug-06			14-Nov-07	1-Aug-07		15-Oct-09		\$ 3,028,090	792	Complete
Crownsville People's Resource Center State Archeological Equip Facility B -301-060-001 (PT)	25-Oct-05	26-Jul-06		31-Aug-07							\$ 2,565,000	-	N/A
Uof M Horn Point Oyster Production Facility UE-630-060-001 (MI)	5-Jul-06	8-Jan-07	15-Apr-07	16-May-08	23-Dec-08 Re-Bid	4-Mar-09	13-Apr-09	1-Dec-09	12-Jul-10		\$ 7,927,334	455	Y
Rockville DC/MSC - Construction BC-725-992-002 (CF)	23-Jun-04	27-May-05	26-Sep-05	21-Mar-06	10-Sep-08	15-Oct-08	22-Oct-08	16-Nov-09	3-Dec-10		\$ 59,939,300	772	Y
MSP Hagerstown - New Barrak 'O' PO-183-040-001 (PT)	7-Jan-04	15-Nov-04	18-Feb-05	28-Oct-06	18-Aug-09	Rebid					\$ 14,000,000	-	Y
Public Safety Training Ctr Simulation TA-000-051-001 (PT)	31-Aug-05	n/a	7-Nov-06	22-Mar-07 7-May-08	Resubmittal						\$ 2,779,464	-	N/A
Eastern Shore Regional Unemployment Insurance Call Ctr for DLLR B -000-030-001 (BG)	3-Jan-07	6-Sep-07	17-May-08	3-Sep-08	5-Nov-08	28-Jan-09	9-Mar-09	14-Sep-09	3-Mar-10		\$ 3,675,520	359	Y
Centreville DC/MSC - Parking Deck Expansion BC-759-040-001 (BG)	26-Sep-06	28-Nov-07	9-Apr-08	14-Aug-08	27-Feb-09 Re-Bid	26-Aug-09	21-Sep-09	23-Mar-10	20-Sep-10		\$ 1,786,050	-	Y
Chief Medical Examiner's Office Construct New Facility BH-111-060-001 (MP)	5-Jul-06	30-Apr-07	14-Feb-08	22-Jul-08		6-Aug-08	8-Sep-08	7-Aug-09	7-Jul-10		\$ 43,217,600	667	Y
Edgewood Armory HVAC Renovations M -601-070-004 (PT)	11-Sep-07	26-Nov-07	9-Jun-08	4-May-09	21-Jul-09	26-Aug-09	5-Oct-09	5-Apr-10	5-Oct-10		\$ 3,520,000	365	Y
Fort Fred State Park Officer's Quarters Reconstruction P -012-040-010 (PF)	7-Sep-04		5-May-08	18-Dec-09	28-Feb-10	24-Mar-10					\$ 1,500,000	-	Y
Shad Landing Septic System Upgrade P -018-050-010 (JB)	18-Apr-07	19-May-08	18-Aug-08	31-Jul-09	16-Dec-09	10-Feb-10					\$ 1,982,866	-	Y
Sandy Point State Park Timber Bulkhead P -021-070-010 (MI)	2-Oct-07	22-Apr-08	9-Feb-09	20-May-09							\$ 1,790,520	-	N/A

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

22-Feb-10

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete				
Madonna Forest Constr Multi-Purpose Bldg. P -040-070-010 (MI)	19-Dec-06	27-May-08	17-Jun-08	18-Dec-08	20-Feb-09	15-Apr-09	11-May-09	23-Sep-09	5-Feb-10	\$ 1,359,000	270	Y	
Dan's Mt WMA Design Road & Storage Bldg. P -053-020-010 (PF)	14-Mar-06	16-Nov-07	8-Aug-08	15-Jan-10	5-Mar-10					\$ 1,194,758	-	Y	
Rocky Gap State Park Bath House Expansion P -059-020-010 (PF)	18-Apr-06		28-Feb-08	19-Dec-08	19-Feb-09	6-May-09	22-Jun-09	21-Dec-09	6-Jul-10	\$ 3,627,401	379	Y	
Garrison Forest Expand Burial Capacity VC-005-070-001 (BG)	4-Oct-06	27-Jun-07	28-Nov-07	23-Jul-08	10-Dec-08 Rebid	7-Jan-09	4-Feb-09	10-Sep-09	16-Feb-10	\$ 3,202,740	377	Y	
MD School for the Deaf - Frederick Cafeteria & Student Center A -600-080-001 (SG)	2-Apr-08	22-Nov-08	20-Feb-09	12-May-09	28-Jul-09	21-Oct-09	29-Oct-09	4-Mar-10	6-Jul-10	\$ 4,151,052	250	Y	
Ft. Washington Marina Floating Docks F -017-080-010 (MI)	1-Apr-08	31-Oct-08	2-Jan-09	23-Mar-09	29-Jun-09	26-Aug-09	26-Oct-09	22-Feb-10	22-Jun-10	\$ 1,092,000	239	Y	
Tuckahoe SP Upper Chesapeake Rail Trail P -055-081-010 (DH)	11-Mar-08	20-Mar-09	22-Jun-09	12-Mar-10						\$ 1,280,000	-	Y	
Pt. Lookout State Park Admin Bldg. Renov. P -065-080-010 (MI)	1-Apr-08	31-Jul-08	23-Sep-08	16-Mar-09	22-Jul-09 Re-bid					\$ 1,330,000	-	N/A	
Public Safety Training Ctr Rifle Range Fix TA-000-052-001 (PT)	25-Mar-08		30-Oct-09	22-Jan-10		(SPLIT FUNDING FY10)				\$ 1,910,000	-	Y	
Garrison Forest Vet Cem Admin Complex VC-005-080-001 (BG)	30-Jan-08	6-Jan-09 (Program Revised 8/08)				ON HOLD (Funds)				\$ 5,000,000	-	N/A	
Lowe House Office Bldg. Alt & Renov. BA-659-075-003 (MS)	20-May-09	9-Nov-09	15-Dec-09	7-Mar-10						\$ 7,400,000		Y	
State House Alt & Renov Old House Chamber BA-491-072-001 (MS)	20-Aug-08	22-Sep-08	29-Jan-09	24-Jul-09	18-Jan-10	24-Feb-10	12-Apr-10			\$ 2,400,000		Y	
Deer's Head Center New Kidney Dialysis Center													

DGS: Office of Procurement
StateStat Template: Reporting Period November 2009

DGS Procurement Requests	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total
Large Procurements (\$25k and above)										
# of New Procurements	48	60	46	59	79	34%	43	4	60	217
# of Emergency Procurements	0	1	1	1	2	100%	1	0	2	5
# of Sole Source Procurements	0	14	3	5	7	40%	6	0	14	29
# of Single Responses	0	0	1	0	0	0%	0	0	1	1
Usages of State Blanket Purchase Order	\$11,765,326.66	\$14,824,080.92	\$16,318,184.84	\$17,506,438.49	\$12,680,475.51	-28%	\$14,618,901	\$11,765,327	\$17,506,438	\$73,094,506
Average Requisition to Advertising	5	12	8.7	13.73	7.42	-46%	9	5	14	47
Average Time from Advertise to Bid due	20.43	20	21.4	14.46	16.17	12%	19	14	21	93
Average Time from Bid to Award	31	26	23	36.51	45.75	25%	32	23	46	162
Average Turnaround Time for Claims	403	409	411	414	572	38%	442	403	572	2,209
Cost Per Dollar Spent	\$0.0060	\$0.0292	\$0.0076	\$0.0088	\$0.0309	253%	\$0.0165	\$0.0060	\$0.0309	\$0.0824
Claims Filed	0	0	0	0	0	0%	0	0	0	0
Current Active Claims	11	11	11	11	2	-82%	9	2	11	46
Contract Actions										
Protests Received	1	1	1	0	0	0%	1	0	1	3
Protests Denied	1	0	1	0	0	0%	1	0	1	2
Protests Sustained	0	0	0	0	0	0%	0	0	0	0
Cost Avoidance of Claims	0	0	0	0	\$35,985	100%	0	0	0	0
Termination	1	0	0	4	0	-100%	1	0	4	5
Small Procurements (\$24,999 and below)										
# of New Procurements	13	48	64	66	44	-33%	42	13	64	125
# of Emergency Procurements	0	0	0	0	0	0%	0	0	0	0
# of Sole Source Procurements	5	0	4	0	0	0%	3	0	5	9
# of Single Responses	0	0	0	0	0	0%	0	0	0	0

Other Activities	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total
On-Line Surplus Sales	\$35,448	\$61,136	\$14,727	\$202,407	\$40,350	-80%	\$78,430	\$14,727	\$202,407	\$313,718
Ethanol Pumped in Gallons	3,198	2,146	2,891	2,976	2,431	-18%	2,803	2,146	3,198	11,211



DGS: Real Estate

StateStat Template: Reporting Period December 2009

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Acquisition	4	0	3	7	0%	2.0	0	4	12	
Contracts Executed by Seller	0	3	0	3	0%	1.2	0	3	7	
Acquisitions Approved by BPW										
Properties	2	0	4	6	0%	1.5	0	2	9	
Expenditures	\$3,346,625	\$0	\$495,425	\$3,842,050	0%	\$1,035,758	\$0	\$3,346,625	\$6,214,550	
Acres	1,093.430	0.000	307.9400	1,401.3700	0%	301.0	0.0000	1,093.430	1,806.096	
Properties Identified for Disposal/Surplus	0	0	1	1	0%	1.3	0	5	8	
Contracts Executed by Buyer	1	0	0	1	0%	0.3	0	1	2	
Disposals Approved by the BPW										
Properties	1	0	2	3	0%	0.8	0	1	5	
Expenditures	\$0.00	\$0.00	\$7,511.00	\$7,511.00	0%	\$1,435.33	\$0.00	\$7,511.00	\$8,612.00	
Acres	1.1603	0.0000	2.2063	3.3666	0%	0.6	0.0000	2.2063	3.4092	
MALPF Contracts Received from Department of Agriculture	22	0	13	35	0%	10.8	0	30	65	
MALPF Contracts Approved by the BPW										
Properties	22	0	13	35	0%	10.8	0	30	65	
Expenditures	\$19,695,911.25	\$0.00	\$9,373,411.78	\$29,069,323.03	0%	\$8,390,587.47	\$0.00	\$21,274,201.81	\$50,343,524.84	
Acres	2,797.000	0.000	1,639.748	4,436.748	0%	1,272.291	0.000	3,197.000	7,633.748	

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	56	57	61	-	-	-	-	-	61	
Total Acres	12,089.77	9,767.60	20,646.18	-	-	-	-	-	20,646.18	
Priority Cases	30	41	38	-	-	-	-	-	38	
Total Acres	8,491.96	7,896.97	17,861.47	-	-	-	-	-	17,861.47	
Awaiting Appraisals	5	10	11	-	-	-	-	-	11	
Total Acres	8,068.89	9,163.96	9,845.79	-	-	-	-	-	9,845.79	
Title Issues	4	5	6	-	-	-	-	-	6	
Total Acres	2,471.46	1,923.05	4,339.48	-	-	-	-	-	4,339.48	
Active Negotiations	12	16	14	-	-	-	-	-	14	
Total Acres	3,203.66	3,151.18	3,243.92	-	-	-	-	-	3,243.92	
Under Contract	9	10	7	-	-	-	-	-	7	
Total Acres	2,007.95	1,909.18	1,332.28	-	-	-	-	-	1,332.28	
Expenditures	\$5,753,325	\$3,574,121	\$4,531,614	-	-	-	-	-	\$4,531,614	
Medium & Low Cases	26	16	23	-	-	-	-	-	23	
Total Acres	3,597.81	1,870.63	2,784.71	-	-	-	-	-	2,784.71	
Title Issues	8	6	8	-	-	-	-	-	8	
Total Acres	1,272.81	380.94	905.92	-	-	-	-	-	905.92	
Awaiting Appraisals	3	3	5	-	-	-	-	-	5	
Total Acres	1,247.87	734.86	855.42	-	-	-	-	-	855.42	
Under Contract	3	2	2	-	-	-	-	-	2	
Total Acres	64.87	23.87	23.87	-	-	-	-	-	23.87	
Expenditures	\$1,681,260	\$577,000	\$577,000	-	-	-	-	-	\$577,000	
Rejected Offers	-	-	-	-	-	-	-	-	-	
Total Acres	-	-	-	-	-	-	-	-	-	
Active Negotiations	12	8	8	-	-	-	-	-	8	
Total Acres	1,012.26	730.96	999.16	-	-	-	-	-	999.16	



DGS: Real Estate
StateStat Template: Reporting Period December 2009

Lease Management	MONTHLY REPORTING PERIODS						Fiscal Year To Date			
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Lease Compliance										
Complaint Received	26	17	23	66	35%	25.0	17	31	150	
Emergency	3	2	0	5	-100%	2.0	0	3	12	
Priority	13	7	12	32	71%	12.5	7	18	75	
Routine	10	8	11	29	38%	10.5	8	12	63	
Complaint Resolution	-	8	14	22	75%	11.0	8	14	22	
Emergency	-	2	0	2	-100%	1.0	0	2	2	
Priority	-	3	7	10	133%	5.0	3	7	10	
Routine	-	4	7	11	75%	5.5	4	7	11	
Building Closures	-	-	1	1	0	0.5	0	1	1	

Lease Compliance Issues	MONTHLY REPORTING PERIODS						FISCAL YEAR TO DATE			
	Oct-09	Nov-09	Dec-09	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Complaint Received										
ADA	-	-	-	0	0%	0	0	0	0	
Appraisals	-	-	-	0	0%	0	0	1	1	
Bldg Closures	1	-	1	2	0%	1	0	1	3	
Bldg Damage	-	-	-	0	0%	0	0	1	0	
Carpet replacement	-	-	1	1	0%	0	0	1	2	
Carpets	-	-	-	0	0%	1	0	2	3	
Electrical	-	-	-	0	0%	0	0	1	1	
Elevators	-	-	-	0	0%	0	0	1	1	
Emergency	-	-	-	0	0%	0	0	0	0	
Environmental/Pests	2	2	-	4	0%	1	0	2	7	
Fire/smoke	-	1	-	1	0%	0	0	0	1	
Follow up	-	-	-	0	0%	0	0	0	0	
HVAC	1	1	4	6	300%	2	0	6	12	
Inspection	4	-	4	8	0%	4	1	10	19	
Invoice issues	1	-	-	1	0%	1	0	3	4	
Janitorial	5	-	-	5	0%	1	0	5	6	
Lease renewal issues	-	1	1	2	0%	1	0	1	3	
Life safety issues	1	1	2	4	100%	1	1	2	7	
Lights	-	-	3	3	0%	1	0	3	3	
Miscellaneous	2	3	1	6	-67%	2	0	3	8	
Paint	-	1	-	1	0%	0	0	0	1	
Parking issues	-	-	-	0	0%	1	1	2	3	
Plumbing	1	-	-	1	0%	0	0	1	2	
Power failure	3	1	-	4	0%	1	0	3	4	
Rent issues	-	1	1	2	0%	1	0	2	4	
Roof leaks	1	2	3	6	50%	2	1	3	10	
Security	3	1	2	6	-67%	1	0	3	7	
Tenant/client abuse	1	-	1	2	0%	1	0	2	4	
Theft	-	-	-	0	0%	0	0	0	0	
Water damage	-	2	-	2	0%	1	0	2	4	
Water service	-	-	-	0	0%	1	0	3	3	
Total	26	17	24	67	41%	27	17	40	134	
Complaints Resolved	21	8	14	43	75%	15	8	24	77	



Department of General Services Lease Renegotiations as of December, 2009

Location	Current NUSF	Current Term	Current NUSF Rate	New NUSF	NUSF % of Change	New Term	NUSF Rate	% of Change	Net Savings	Cost Avoidance
DHR 1510 Guilford Avenue	91,000	10 Years	\$ 12.00	91,000		11 Years	\$ 17.50			\$ 455,000.00
DAT 501 Court Lane	3,034	5 Years	\$ 7.50	2,839	6.43%	2 Years	\$ 7.50	0	\$ 2,925.00	
MDE 33 W. Franklin	2,455	5 Years	\$ 14.50	2,455	0	5 Years	\$ 14.00	3%	\$ 6,137.50	
MAA 901 Elkridge Landing	24,558	5 Years	\$ 21.95	19,811	19.33%	3 Years	\$ 21.95	0	\$ 312,589.95	
MOSH 1131 Belair Road	2,112	5 Years	\$ 16.75	2,112	0	1 Year	\$ 16.42	2%	\$ 696.96	
MSP Columbia Gateway Dr	22,393	10 Years	\$ 16.95	14,404	35.68%	8 Months*	\$ 16.95	0	\$ 90,275.70	
DHR 309 Gay Street	18,700	10 Years	\$ 15.35	18,700	0.00%	10 Years	\$ 17.77			\$ 230,010.00
WCC 403 East Charles - LaPlata	2,125	5 Years	\$ 20.56	2,125	0.00%	5 Years	\$ 20.56	0		\$ 20,506.25
DBED9700 Great Seneca	6 months free									\$ 23,954.49
DHR51 Monroe Rockville	18,694	5 Years	\$ 29.45	18,694		5 Year	\$ 29.45			\$ 191,613.50
MIA One Calvert Street *	6,800		\$ 16.19	0	100.00%		\$ -		\$ 125,229.00	
* moved with MIA										
MVA Route 135 Oakland	1,500	5 Years	\$ 12.50	1,500	0.00%	5 Year	\$ 12.50	0		\$ 1,500.00
DAT 11545 Somerset Ave	2,373	5 Years	\$ 14.14	2,373	0.00%	5 Years	\$ 14.17	0		\$ 45,442.95
MAIF 8741 Ashwood Drive	1,465	5 Years	\$ 13.11	0	100.00%		\$ -		\$ 19,215.00	
MAIF 704 N. Stonestreet	1,349	5 Years	\$ 14.00	0	100%		\$ -		\$ 77,117.83	
DHR 307-309 Main Street	10,166	5 Years	\$ 15.00	0	100%		\$ -		\$ 762,450.00	
DBED 175 W. Ostend Street	6,073	5 Years	\$ 15.90	6073		5 Years	\$ 15.65	2%	\$ 7,591.25	
DHR 607 Race Street	36,015	5 Years	\$ 15.65	36015		5 Years	\$ 14.87	5%	\$ 140,458.85	
BCCC 801 Baltimore Street	31,622	10 Years	\$ 33.29	31622		10 Years	\$ 30.24	10%	\$ 964,471.00	
MSDE DORS 20010 Century Blvd	3,039	5 Years	\$ 26.07	3,039	0%	5 Years	\$ 26.07	0%		\$ 37,075.80
SBEL 151 West Street	12,000	5 Years	\$ 29.74	12,000	0%	10 Years	\$ 28.06	6%		\$ 176,400.00
DHR 6505 Belcrest Road	46,567	10 Years	\$ 19.75	38,474	17.40%	10 Years	\$ 19.75	0%	\$ 1,303,876.00	
DHR 910 Frederick Road	9,930	5 Years	\$17.75	9,930	0%	5 Years	\$14.00	21.10%	\$ 186,187.50	
DHR 1 Frederick Street	39,490	10 Years	\$15.75	39,490	0%	10 Years	\$15.50	1.60%	\$ 98,725.00	
COMP 110 Baltimore Street	1,723	3 Years	\$13.20	1,723	0%	3 Years	\$13.00	1.50%	\$ 1,033.80	

Location	Landlord	Manager	City/State	County	NUSF	Annual Rent	Targeted Savings	Letter Sent	Comments
Tier 1 Leases									
Montgomery Park	Sam Himmelrich			Baltimore City	334,571	\$ 4,205,643.90	\$ 420,564.39	1/13/2009	ASSIGNED to CBRE
						\$ 325,090.00	\$ 32,509.00		
North Avenue Complex	J4P Associates,	Peter Handal		Baltimore City	237,594	\$ 3,780,924.15	\$ 378,092.42	1/13/2009	
Reisterstown Road Plaza	Inland US Management			Baltimore City	205,288	\$ 2,683,849.94	\$ 268,384.99	1/13/2009	ASSIGNED to CBRE
2901-3031 E. Biddle Street	Merritt Properties LLC			Baltimore City	179,245	\$ 1,276,028.00	\$ 127,602.80	1/13/2009	Complete
Multiple Storage Leases	LeRoy Merritt			AA County		\$ 519,776.96	\$ 51,977.70		
Multiple Locations	B & B Realty Services,	Larry Boltansky		Baltimore City	146,212	\$ 2,149,624.00	\$ 214,962.40	1/13/2009	Partial renege underway
				Baltimore County	35,800	\$ 256,379.00	\$ 25,637.90		
				Talbot		\$ -	\$ -		
200 St Paul Place	St Paul Office Tower LLC	David Kornblatt		Baltimore City	110,095	\$ 2,168,871.50	\$ 216,887.15	1/13/2009	BPW 1/20
				MIA	69,151	\$ -	\$ -		
4235 28th Street	MGP Scudari Operating, LLC	Doug Jemal	Landover	Prince Georges	106,000	\$ 1,699,750.00	\$ 169,975.00	1/13/2009	
170 W. Ridgley Road	HRI/Lutherville Station,	Brad Hutensky	Lutherville	Baltimore	69,986	\$ 1,049,090.00	\$ 104,909.00	1/13/2009	ASSIGNED to CBRE
100 E. All Saints Street	Nathan Family, LLC	Swami Nathan	Frederick	Frederick	53,313	\$ 586,443.00	\$ 58,644.30	1/13/2009	
300 E. Joppa Road	Hampton Plaza LLLP	Nancy Hackerman	Towson	Baltimore	51,805	\$ 802,954.00	\$ 80,295.40	1/13/2009	
51 Monroe Street	Washington Real Estate	Investment Trust	Rockville	Montgomery	37,946	\$ 1,149,775.30	\$ 114,977.53	1/13/2009	Complete
312 Marshall Avenue	312 Marshall Avenue LP,	Bob Hindel	Laurel	Prince Georges	24,538	\$ 429,414.00	\$ 42,941.40	1/13/2009	MOSH consolidaton RFP issued
301 Bay Street	Bay Street Joint Venture,	Stephen Whalen	Easton	Talbot	23,343	\$ 346,965.00	\$ 34,696.50	1/13/2009	Property sold/terms neg/BPW pend



Department of General Services Lease Renegotiations as of December, 2009

Tier 2 Leases										
901A Commerce Drive	Annapolis Commerce Park, LP			Anne	66,599	\$ 716,586.00	\$	71,658.60	1/20/2009	Space reduced 9900 nusl/
Annapolis	The Bernstein Companies			Arundel			\$	-		rent increased
200 Kent Avenue	Berkshire Properties, LP		LaPlata	Charles	64,391	\$ 1,083,700.53	\$	108,370.05	1/20/2009	
80 West Street	Annapolis West Street LP		Annapolis	Anne	61,310	\$ 990,156.30	\$	99,015.63	1/20/2009	
120 E. Baltimore Street	FSP Baltimore Street LLC	Franklin Street Properties		c/o Manekin LLC	60,851	\$ 1,636,891.00	\$	163,689.10	1/20/2009	
10 E. Baltimore Street	10 E. Baltimore LLC				54,607	\$ 1,146,747.00	\$	114,674.70		Terms reached Pending BPW
925 Brightseat Road	Guardian Fund II Largo 98, LLC	Guardian Realty		Landover	54,446	\$ 857,524.50	\$	85,752.45	1/20/2009	Space reduction underway
122-128 Potomac Street	Potomac Building, LLC	Hagner Management	Hagerstown	Washington	53,705	\$ 762,611.00	\$	76,261.10	1/20/2009	
11101 Gilroy Road	Gilroy Road Associates, LLC	T. Mullen, Luetkmeyer	Hunt Valley	Baltimore	53,041	\$ 954,738.00	\$	95,473.80	1/20/2009	
1900 W. Howard Street	How Nor Limited Partnership	Gus Diakoulas		Baltimore City	48,307	\$ 665,644.50	\$	66,564.45	1/20/2009	
100 S. Charles Street	Bank of American, N.A.	North Carolina		Baltimore City	46,970	\$ 953,491.00	\$	95,349.10	1/20/2009	
4201 Patterson Avenue	Hub Properties Trust	Massachusetts		Baltimore City	44,890	\$ 561,125.00	\$	56,112.50	1/20/2009	
1223 W. Pratt Street	MCJ Improvements, LLC	New York		Baltimore City	39,826	\$ 587,443.50	\$	58,744.35	1/20/2009	
1 Frederick Street	S&N Realty, LLC		Cumberland	Allegheny	39,490	\$ 621,572.60	\$	62,157.26	1/20/2009	Complete
7125 Columbia Gateway	Colgatedrive Associates, LLC	COPT		Columbia	38,012	\$ 817,258.00	\$	81,725.80	1/20/2009	
607-627 Race Street	Donald Arsenault	Donald Arsenault	Cambridge	Dorchester	36,015	\$ 535,543.00	\$	53,554.30	1/20/2009	Option rate reduced - Complete
991 Corporate Boulevard	RPH Industrial, LLC	RREEF Management	Linthicum	Anne Arundel	34,892	\$ 556,527.00	\$	55,652.70	1/20/2009	Negotiations underway
5818 Reisterstown Road	Reisterstown Square LP	Leonad Sachs		Baltimore	31,748	\$ 476,220.00	\$	47,622.00	1/20/2009	
2661 Riva Road	Albert and Betty Stevens Trust		Annapolis	Anne Arundel	29,618	\$ 744,596.00	\$	74,459.60	1/20/2009	
55 Market Place	Market Place Commercial, LP	LeRoy Hoffberger		Baltimore City	28,000	\$ 569,520.00	\$	56,952.00	1/20/2009	
Tier 3 Leases										
1200 Mondawmin Mall	Northwest Associates			Baltimore	19,999	\$ 318,953.00	\$	31,895.30		
309 N. Gay Street	East Baltimore Enterprise			Baltimore	18,700	\$ 279,939.00	\$	27,993.90		Completed
300 Market Street	Town Of Denton			Denton	11,788	\$ 176,820.00	\$	17,682.00		Negotiations underway
299 Commerce Street	Snow Hill Investors			Snow Hill	15,500	\$ 174,375.00	\$	17,437.50		
130 Chartley Drive	Chastley, LTD Partnership			Reisterstown	13,500	\$ 168,750.00	\$	16,875.00		
439 Eastern Blvd	Cuz-4 LTD Partnership			Essex	16,500	\$ 219,450.00	\$	21,945.00		
307-309 E. Main Street	309 E. Main, LLC			Salisbury	10,166	\$ 152,490.00	\$	15,249.00		to State owned
30397 Mt. Vernon Road	Henry Hanna/ Theophane L			Princess	24,256	\$ 331,094.40	\$	33,109.44		
12578 Garrett Highway	One-CCK, LLC			Oakland	14,116	\$ 204,681.00	\$	20,468.10		
2 Comet Drive	Corsica V, LLC			Centerville	20,160	\$ 347,760.00	\$	34,776.00		
350 High Street	Robert & Hilda Cannon			Chestertown	11,968	\$ 165,158.40	\$	16,515.84		
805 Brightseat Road	Guardian Fund II - LARG			Landover	23,563	\$ 400,335.37	\$	40,033.54		
99 Commerce Place	Revzan Realty Services			Largo	10,375	\$ 142,760.00	\$	14,276.00		
11002 Viers Mill Road	Wheaton Plaza Shopping			Wheaton	11,940	\$ 205,965.00	\$	20,596.50		Terminated
7930 Eastern Avenue	Balgem Development Cor			Essex	18,000	\$ 251,100.00	\$	25,110.00		
1804 West Street	Admiral Properties			Annapolis	10,412	\$ 255,094.00	\$	25,509.40		
716 Columbia Avenue	Lenny Kliene			Cumberland	10000	\$ 50,000.00	\$	5,000.00		Completed
115 Sudbrook Lane	V.B. Group, LLC			Pikesville	19,731	\$ 286,099.50	\$	28,609.95		
7871 Beechcraft Avenue	Capitol Select Properties			Gaithersberg	14,178	\$ 359,946.74	\$	35,994.67		
301 North Gay Street	East Baltimore Enterprise			Baltimore	10,894	\$ 190,645.00	\$	19,064.50		
4500 Park Heights Avenue	Roman Catholic Archbishop			Baltimore	12,729	\$ 67,643.00	\$	6,764.30		
17 W. Pennsylvania Avenue	Towson 17, LLC			Towson	13,260	\$ 248,625.00	\$	24,862.50		
1700 Bayard Street	Gas Light Square, LLC			Baltimore	10,500	\$ 186,375.00	\$	18,637.50		
6000 Metro Drive	6000 Metro, LLC			Baltimore	15,441	\$ 262,497.00	\$	26,249.70		
3 Pershing Street	Western MD Station Cent			Cumberland	13,177	\$ 142,976.00	\$	14,297.60		term/relocated
3 Pershing Street	Western MD Station Cent			Cumberland	565	storage \$ 2,260.00	\$	226.00		terminated
12155 Elm Street	A&A Realty, Inc.			Princess	10,808	\$ 155,635.20	\$	15,563.52		
Northside of US 50	Delmarva Assoc. LTD. PR			Salisbury	16,000	\$ 206,452.00	\$	20,645.20		
Route 65/1 -70 Intersection	Hagerstown Assoc. LT. p			Hagerstown	16,000	\$ 233,960.00	\$	23,396.00		
Unit V Middlesex Sho	Middlesex Associates			Essex	10,689	\$ 144,301.00	\$	14,430.10		Under Negotiation
901 Elkridge Landing	Deleware Airport IX, LL			Linthicum	24,558	\$ 539,048.00	\$	53,904.80		Notice given to terminate
2400 Broening Highway	Point Breeze, LLC			Baltimore	18,547	\$ 345,901.00	\$	34,590.10		
MD. Route 53 & Route	CPC-Cumberland Inc.			Lavale	19,700	\$ 274,727.00	\$	27,472.70		
Route 40 and McPhail	College Park Contractin			Belair	16,000	\$ 225,000.00	\$	22,500.00		
839 Bestgate Road, S	Parole Bestgate, LLC			Annapolis	20,000	\$ 500,000.00	\$	50,000.00		
One Calvert Plaza, 2	Carlyle Calvert Partnership			Baltimore	14,170	\$ 233,946.70	\$	23,394.67		
500 Virginia Avenue	Virginia Towers, LLC			Towson	11,928	\$ 192,995.04	\$	19,299.50		
199-P East Montgomery	VNO Rockville, LLC			Rockville	14,702	\$ 374,445.12	\$	37,444.51		
151 West Street #200	151 West Street LLC			Annapolis	12,000	\$ 336,732.00	\$	33,673.20		Completed



DGS: Security

StateStat Template: Reporting Period December 15, 2009

Personnel	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-10		Average	Minimum	Maximum	Total	Target
Total PINS	174	174	174	174	0.0%	178	174	187	174	174
Sworn Officer PINS	68	68	68	68	0.0%	72	68	80	68	68
Security PINS	84	84	84	84	0.0%	84	84	85	84	84
PCO's	12	12	12	12	0.0%	12	12	12	12	12
Civilian PINS	10	10	10	10	0.0%	10	10	10	10	10
Total Vacancies	3	3	3	3	0.0%	4	2	6	3	3
Sworn Officer PINS	2	2	2	2	0.0%	2	1	2	2	2
Security PINS	1	1	1	1	0.0%	2	1	3	1	1
PCO's	0	0	0	0	0.0%	0	0	0	0	0
Civilian PINS	0	0	0	0	0.0%	0	0	1	0	0

Overtime	TWO-WEEK REPORTING PERIODS				% Change	FY 2010				
	11/03/2009	11/17/2009	12/01/2009	12/15/2009		Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Court			6	4	-33.3%	4.3	0.0	8.0	26.0	
Sick Leave			28		-100.0%	29.4	11.0	52.0	176.3	
Special Circumstances			15.5	1.5	-90.3%	11.0	1.5	25.0	55.0	
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0	
Late Report/Late Relief	3		0.9		-100.0%	3.3	0.3	12.8	23.0	
Reimbursable		7.5		24.5	100.0%	17.4	7.0	36.5	122.0	
Reimbursable Dollars		\$224.73		\$694.14	100.0%	488.8	\$110.3	\$771.5	\$2,932.9	
Training	4			2.8	100.0%	1.7	0.0	4.0	6.8	
Other	5				0.0%	1.8	0.0	5.0	5.5	
TOTAL	12	7.5	50.4	32.8	-34.9%	34.6	4.3	104.7	414.6	
Baltimore Complex										
Court		6.5		4.5	100.0%	2.9	0.0	6.5	17.2	
Sick Leave		16			0.0%	7.8	0.0	24.0	62.5	
Special Circumstances	3		2.5	9	260.0%	7.0	2.5	12.0	56.3	
Vacancy/PINS					0.0%	0.0	0.0	0.0	0.0	
Late Report/Late Relief				3.2	100.0%	4.4	0.0	17.5	30.7	
Reimbursable			14		-100.0%	4.7	0.0	14.0	14.0	
Reimbursable Dollars			\$311.99		-100.0%	104.0	0.0	312.0	312.0	
Training					0.0%	0.0	0.0	0.0	0.0	
Other	4				0.0%	1.3	0.0	4.0	4.0	
TOTAL	7	22.5	16.5	16.7	1.2%	15.4	7.0	24.5	184.7	

Cameras	MONTHLY REPORTING PERIODS				% Change	Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09		Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Cameras	216	216	216	216	0.0%	216	216	216	216	
Fully Operable	216	216	216	216	0.0%	216	216	216	216	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	
Baltimore Complex										
Total Cameras	119	119	119	119	0.0%	119	119	119	119	
Fully Operable	119	119	119	119	0.0%	119	119	119	119	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	



DGS: Security

StateStat Template: Reporting Period December 15, 2009

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Incidents	1	0	0	0	0.0%	1	0	4	6	
Thefts	0	0	0	0	0.0%	0	0	1	2	
Security Threat Incidents	1	0	0	0	0.0%	0	0	1	1	
Assault	0	0	0	0	0.0%	0	0	1	1	
Destruction of Property	0	0	0	0	0.0%	0	0	2	2	
Total Enforcement Actions	1	0	0	0	0.0%	1	0	4	7	
Arrests	1	0	0	0	0.0%	1	0	3	4	
Field Interviews	0	0	0	0	0.0%	1	0	2	3	
Warrants Served	0	0	0	0	0.0%	0	0	0	0	
Baltimore Complex										
Total Incidents	4	0	0	0	0.0%	2	0	4	9	
Thefts	3	0	1	2	100.0%	2	0	3	9	
Security Threat Incidents	0	0	0	0	0.0%	0	0	0	0	
Assault	0	0	0	0	0.0%	0	0	0	0	
Destruction of Property	1	0	0	0	0.0%	1	0	1	3	
Total Enforcement Actions	23	30	27	14	-48.1%	25	14	32	152	
Arrests	0	0	0	0	0.0%	0	0	0	0	
Field Interviews	0	1	0	0	0.0%	1	0	2	3	
Warrants Served	23	29	27	14	-48.1%	25	14	32	149	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Moving Citations	22	58	9	9	0.0%	18	4	58	107	
\$ Fines Levied	\$1,910.00	\$5,560.00	\$1,270.00	\$1,030.00	-18.9%	\$1,820.00	\$440.00	5560	\$10,920.00	
Parking Citations	14	16	18	10	-44.4%	12	3	18	72	
\$ Fines Levied	\$700.00	\$810.00	\$930.00	\$500.00	-46.2%	\$606.67	\$150.00	930	\$3,640.00	
Warnings Issued	25	22	17	6	-64.7%	15	3	25	91	
Baltimore Complex										
Moving Citations	8	4	3		-100.0%	5	3	8	26	
\$ Fines Levied	\$530.00	\$430.00	\$70.00		-100.0%	\$361.00	\$70.00	\$530.00	\$1,805.00	
Parking Citations	4	2	1		-100.0%	2	1	4	12	
\$ Fines Levied	\$200.00	\$100.00	\$50.00		-100.0%	\$124.00	\$50.00	\$200.00	\$620.00	
Warnings Issued	9	5	1		-100.0%	6	1	15	32	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	93280	94892	95405	96111	0.7%	93445	89508	96111	96111	
Issued	1612	513	706	621	-12.0%	1204	513	1966	6603	
Returned	605	626	436	737	69.0%	619.5	436	814	2980	
Seized-Violations	0	0	2	2	0.0%	0.66	0	2	2	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	34	45	37	48	29.7%	43	34	48	210	
Total Lost Card Fees	\$1,750.00	\$2,150.00	\$2,150.00	\$2,500.00	16.3%	\$2,233.33	\$1,750.00	\$2,550.00	\$10,900.00	
\$50	33	41	31	46	48.4%	40.33	31	46	196	
\$100	1	1	6	2	-66.7%	21.66	0	6	11	
\$250	0	0	0	0	0.0%	0	0	0	0	