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Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

Management Team

Operations: Michael Davis
Finance & Administration: Eric Christensen
Planning & Engineering: Henry Kay
Deputy Administrator: Tony Brown



Administrator: Ralign Wells
Appointed: December 2009



Secretary : Beverley Swaim-Staley
Appointed: June 1, 2009

MBE/WBE EXPENDITURES

Goal Achieved: **10.11%** # Waivers/Contract Mods: **0** Goal Achieved: **13.48%** /Contract Mods: **0**

CURRENTLY AVAILABLE PERIOD (December 2009)							YEAR-TO-DATE					
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$44,201,333	\$730,608 1.65%	\$456,301 1.03%	\$386,964 0.88%	\$1,573,873	3.56%	\$221,799,222	\$6,378,240 2.88%	\$3,345,809 1.51%	\$2,451,858 1.11%	\$12,175,907	5.49%
Awards Totals	\$6,600,780	\$152,286 2.31%	\$371,718 5.63%	\$143,113 2.17%	\$667,117	10.11%	\$221,703,645	\$14,356,640 6.48%	\$7,717,029 3.48%	\$7,806,139 3.52%	\$29,879,808	13.48%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$20,000,000	\$4,700,000	\$1,300,000	\$0	\$6,000,000	30.00%
Construction	\$854,900	\$0	\$300,000	\$0	\$300,000	35.09%	\$6,265,573	\$2,409,341	\$2,542,798	\$0	\$4,952,139	79.04%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$2,033,409	\$132,321	\$0	\$143,113	\$275,434	13.55%	\$13,366,872	\$943,569	\$9,954	\$7,545,980	\$8,499,503	63.59%
Services	\$234,148	\$0	\$0	\$0	\$0	0.00%	\$92,833,330	\$5,955,916	\$3,213,514	\$0	\$9,169,430	9.88%
Supplies and Equipment	\$2,047,785	\$3,006	\$19,439	\$0	\$22,445	1.10%	\$76,248,641	\$238,677	\$281,158	\$250,122	\$769,957	1.01%
IT Services	\$0	\$0	\$0	\$0	\$0		\$3,329,471	\$0	\$0	\$0	\$0	0.00%
IT Supplies & Equipment	\$0	\$0	\$0	\$0	\$0		\$7,317	\$0	\$0	\$0	\$0	0.00%
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Corporate Credit Card	\$180,394	\$0	\$17,458	\$0	\$17,458	9.68%	\$1,037,400	\$3,589	\$170,016	\$4,915	\$178,520	17.21%
Direct Vouchers	\$1,250,144	\$16,959	\$34,821	\$0	\$51,780	4.14%	\$8,615,041	\$105,548	\$199,589	\$5,122	\$310,259	3.60%
Federal DBE Total/Other Interagency							\$62,380,528					
Agency Total Minus DBE Total							\$159,323,117	9.01%	4.84%	4.90%		18.75%
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%				
Payment Totals	\$23,231,646	\$1,160,732	17	5.00%	\$136,247,420	\$7,270,779	66	5.34%				



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Maryland Department of Transportation Maryland Transit Administration

Monthly Status Report American Recovery and Reinvestment Act

Report Date: 12/2009

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Exp.thru QTR4 FY10 (\$)	Ad Date	Award Date	NTP	Percent Complete	Scheduled Completion	Total Employment	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment (16)	9,600,000	9,624,000	-	1/2009	3/11/2009	100%	2/2010	43	11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	0	1/15/2010	7/14/2010	7/19/2010	-	7/2012		
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	3,000,000	0	-	10/5/2009	12/7/2009	-	7/2011		N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	43,000	4/10/2009	3/2010	3/2010	-	2/2012	2	10%*
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	0	-	-	6/14/2010	-	12/2010	3	
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	0	1/25/2010	5/5/2010	5/10/2010	-	12/2011	1	
Baltimore City	Light Rail Signage Upgrades	500,000	191,000	-	-	4/3/2009	95%	1/2010	37	0%**
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	0	11/19/2009	5/5/2010	5/10/2010	-	5/2012	1	
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,000,000	0	-	-	7/29/2009	10%	7/2011		N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	3,000,000	33,000	10/21/2009	4/2010	4/2010	-	10/2010	2	--*
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	10,000	4/15/2009	11/4/2009	11/19/2009	1.67%	12/2011	6	16%
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,500,000	3,396,000	2/13/2009	8/26/2009	3/27/2009	100%	12/2009	84	21%
Baltimore City, Baltimore Co.	Metro Public Address System	5,326,000	256,000	4/28/2008	4/15/2009	4/22/2009	26%	4/2011	30	21%
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	19,500,000	344,000	10/7/2008	4/15/2009	4/22/2009	2%	4/2013	47	5%
Baltimore City, Baltimore Co.	Metro Stations Restoration	5,000,000	2,260,000	-	-	2/23/2009	42%	6/2011	51	0%**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	634,000	5/30/2008	5/20/2009	5/27/2009	23%	5/2012	36	100%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	1,452,000	-	-	4/3/2009	90%	1/2010	51	32%**
Baltimore Co.	Light Rail Substation Installation	4,798,571	29,000	04/10/2009	2/2010	2/2010	-	11/2011	1	12%*
Baltimore Co.	MARC Martins Yard Improvements	400,000	366,000	11/30/2008	4/1/2009	4/21/2009	100%	7/2009	34	30%**
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	1,956,000	9/15/2008	2/18/2009	3/3/2009	99.9%	10/2009	57	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	181,668	241,000	-	-	2/23/2009	100%	7/2009	30	26%**
Systemwide	MARC CSXT Joint Benefit Projects (Randolph interlocking)	4,658,000	13,000	-	-	3/2010	-	5/2010		N/A
Systemwide	MARC Public Address System	6,489,187	421,000	7/2/2008	4/1/2009	4/13/2009	20%	4/2011	44	100%
	MARC - Total	23,828,855								
	ARRA - MTA Subtotal	108,034,426								
	Local Transit Facilities Urban Philadelphia	366,198								
Cecil	Bus Shelter Excavation	12,010	0	-	-	-	-	4/2010		
Cecil	Bus Stop Benches	3,662	0	-	-	-	-	4/2010		
Cecil	Capital Facility Items - Automated Destination	9,590	9,590	-	-	-	100%	11/2009		
Cecil	Diesel Fuel Pumps	138,000	0	-	-	-	-	3/2010		18%
Cecil	Large Bus Storage Facility & Consulting	190,000	0	-	-	-	-	9/2010		18%
Cecil	Passenger Amenities	12,936	5,885	-	-	7/17/2009	45.49%	2/2010		
	Cecil - Total	366,198								
	Local Transit Vehicles/Facilities Small Urban	16,127,604								
Program Administration	Program Administration	281,760								
Allegany	Capital Maintenance Items	20,000	9,900	-	-	6/24/2009	49.5%	3/2010		
Allegany	D&E Electrical System	8,000	0	-	-	11/1/2009	-	2/2010		
Allegany	Facilities Renovation (Electrical System)	77,000	0	-	-	-	-	3/2010		15%
Allegany	Preventative Maintenance	250,000	0	-	-	-	-	-		
Allegany	Rehab/Renovate Office	10,000	0	-	-	8/1/2009	-	3/2010		
Allegany	Shop Equipment	554	0	-	-	10/1/2009	-	2/2010		
Allegany	Vehicle Shelter	200,000	0	-	-	-	-	9/2010		6%
Allegany	Video Surveillance System for Vehicles	68,400	0	-	-	-	-	6/2010		
Allegany	Medium High-floor < 30' Bus - Repl	131,993	0	2008	3/18/2009	4/1/2009	-	4/2010		
Allegany	Small Bus 8/2 - Expansion	49,603	49,603	2008	3/18/2009	4/1/2009	100%	10/2009		
Allegany	Small Bus 8/2 - Repl (2)	109,361	109,361	2008	3/18/2009	4/1/2009	100%	10/2009		



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Allegany	Computer Equipment	10,000	0	-	-	-	-	2/2010		
Allegany	Facilities Renovation (Office Addition)	35,000	0	-	-	10/15/2009	-	2/2010	6	
Allegany	Facilities Renovation (Roof)	28,000	0	-	-	10/15/2009	-	5/2010		
	Allegany - Total	997,911								
Carroll	ADP Software	260,000	0	5/1/2009	7/6/2009	7/6/2009	-	4/2010		
Carroll	Bus Equipment [Branding]	75,000	14,175	5/16/2009	8/11/2009	8/11/2009	18.90%	10/2009		
Carroll	Bus Radio System	106,466	106,466	5/1/2009	6/29/2009	6/29/2009	100%	10/2009		
Carroll	Operations Facility & Parking - Construction	849,966	0	8/14/2009	11/1/2009	12/1/2009	-	9/2010		10%
Carroll	Office Furniture	8,478	8,478	6/22/2009	7/6/2006	7/6/2009	100%	10/2009		
Carroll	Technology [wireless internet on vehicles]	14,150	14,150	6/16/2009	7/2/2009	7/2/2009	100%	11/2009		
Carroll	Small Bus 12/2 - Repl (2)	103,460	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		
Carroll	Small Bus 16/2 - Repl (2)	103,460	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		
Carroll	Support Vehicle - 2 Hybrid Cars	48,724	0	9/8/2009	10/15/2009	10/15/2009	-	2/2010		
	Carroll - Total	1,569,703								
Charles	Purchase/Install Passenger Amenities	7,800	0	-	-	-	-	4/2010		
Charles	Technology - Electronic Fareboxes	229,523	0	-	-	-	-	4/2010		
Charles	Medium Low-Floor < 30' Bus - Repl (7)	1,443,562	0	2008	3/18/2009	4/1/2009	-	4/2010		
Charles	Portable Lift	22,000	0	-	-	-	-	3/2010		
Charles	Preventative Maintenance	227,286	0	-	-	-	-	-		
	Charles - Total	1,930,171								
Frederick	Bike Racks (12)	5,280	0	-	-	8/25/2009	-	3/2010		
Frederick	MDT/AVL	29,500	171	-	-	8/20/2009	0.58%	3/2010		
Frederick	Parking Lot Construction	1,242,369	0	-	-	-	-	5/2011		16%
Frederick	Preventative Maintenance	375,000	0	-	-	-	-	-		
Frederick	Bus Replacement (23-passenger)	62,359	0	2008	3/18/2009	4/1/2009	-	2/2010		
Frederick	Hybrid Transit Bus > 30 Expansion (2)	1,077,600	0	-	-	-	-	3/2011		
Frederick	Minivan Replacement	26,000	0	-	-	-	-	3/2010		
Frederick	Small Bus 12/2 - Repl	57,570	57,570	2008	3/18/2009	4/1/2009	100%	10/2009		
Frederick	Small Bus 16/2 - Repl (2)	121,794	119,163	2008	3/18/2009	4/1/2009	97.84%	11/2009		
Frederick	Support Vehicle Replacement	27,000	0	-	-	-	-	3/2010		
	Frederick - Total	3,024,473								
Harford	Medium Low-Floor < 30' Bus - Expansion (12)	4,210,536	0	6/2/2008	9/25/2008	7/10/2009	-	4/2011		
Harford	Small Bus 16/2 - Repl (3)	191,806	191,806	2008	3/18/2009	4/1/2009	100%	11/2009		
Harford	Preventative Maintenance	173,189	0	-	-	-	-	-		
	Harford - Total	4,575,531								
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	0	-	-	-	-	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	62,754	26,306	-	-	7/30/2009	41.92%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	112,349	0	-	-	7/30/2009	-	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	6,879	0	-	-	-	-	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	28,832	17,884	-	-	7/31/2009	62.03%	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	28,826	28,385	-	-	7/28/2009	98.47%	11/2009		



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Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	34,747	11,366	-	-	7/9/2009	32.71%	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	12,500	-	-	7/7/2009	100%	7/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	0	-	-	-	-	-		
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	16,733	0	-	-	7/27/2009	-	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl (2)	390,500	0	-	-	6/10/2009	-	8/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	206,580	0	-	-	-	-	4/2011		
Shore Transit (Somerset, Wicomico, Worcester)	Medium High-floor 30' Bus - Repl (3)	329,162	0	2008	3/18/2009	4/1/2009	-	4/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Small Bus 8/4 - Repl (2)	105,993	105,993	2008	3/18/2009	4/1/2009	100%	10/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Support Vehicle (2)	33,000	0	-	-	-	-	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Preventative Maintenance	64,287	0	-	-	-	-	-		
	Shore Transit - Total	1,476,142								
Washington	Bus Shelters	135,813	0	-	-	-	-	5/2010		
Washington	Facilities Renovation	212,000	0	-	-	-	-	4/2010		
Washington	GFI Fareboxes	206,128	0	-	-	-	-	3/2010		
Washington	Key-pad Entrance Door Lock System	5,000	0	-	-	-	-	4/2010		
Washington	Oil Tank	10,000	0	-	-	-	-	3/2010		
Washington	Shop Equipment	10,000	0	-	-	-	-	9/2010		
Washington	Transfer Point Relocation	875,225	0	-	-	-	-	3/2011		
Washington	Medium Low-Floor < 30' Bus - Expansion (3)	627,251	0	2008	3/18/2009	4/1/2009	-	4/2010		
Washington	Support Vehicle	20,000	0	-	-	-	-	4/2010		
Washington	Preventative Maintenance	170,495	0	-	-	-	-	-		
	Washington - Total	2,271,913								
	Local Transit Vehicles/Facilities Urban Baltimore	5,974,000								
Anne Arundel (Annapolis)	Preventative Maintenance	74,769	0	-	-	-	-	-		
Anne Arundel (Annapolis)	1 Trolley	591,000	0	5/15/2009	11/1/2009	12/1/2009	-	7/2010		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl (5)	1,642,565	0	5/15/2009	8/25/2009	8/26/2009	-	7/2010		
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion (2)	387,666	0	2008	3/18/2009	4/1/2009	-	4/2010		
	Anne Arundel - Total	2,696,000								
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	0	-	-	-	-	8/2010		9.4%
	CTC - Total	600,000								
Howard	Bus Painting	96,542	0	8/28/2009	10/15/2009	12/15/2009	-	2/2010		13.5%
Howard	Bus Stop Amenities	100,000	0	-	-	-	-	8/2010		
Howard	GPS	12,944	0	7/30/2009	9/1/2009	10/15/2009	-	2/2010		
Howard	Preventative Maintenance	150,000	0	-	-	-	-	-		
Howard	Security Cameras	100,000	0	7/30/2009	-	-	-	4/2010		17.5
Howard	Hybrid Transit Bus > 30' Expansion	540,000	0	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Hybrid Transit Bus > 30' Repl (2)	1,080,000	0	5/1/2009	6/30/2009	6/30/2009	-	3/2011		



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Howard	Paratransit Bus (3)	598,514	0	6/1/2009	7/20/2009	7/30/2009	-	3/2010		
	Howard - Total	2,678,000								
	Local Transit Vehicles/Facilities Urban Washington	13,800,000								
Montgomery	Dispatch Software	350,000	0	-	-	-	-	4/2010		
Montgomery	Heavy Duty Transit Bus > 30 Repl (12)	6,205,920	0	-	7/2006	-	-	4/2011		
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	0	-	7/2006	-	-	4/2011		
	Montgomery - Total	6,900,000								
Prince George's	Heavy Duty Transit Bus > 30 Repl (22)	6,900,000	0	-	-	-	-	9/2011		
	Prince George's - Total	6,900,000								
	Local Transit Vehicles/Facilities Rural Areas	7,425,244								
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787								
Program Administration	Program Administration	912,952							1	
Calvert	Bus Shelter	15,000	0	-	-	-	-	5/2010		
Calvert	Electronic Farebox System	220,000	0	-	-	-	-	3/2010		
Calvert	GPS/Vehicle Tracking System	13,200	0	-	-	-	-	11/2009		
Calvert	Shop Equipment	6,200	0	-	-	-	-	2/2010		
Calvert	Wheelchair Securement Device	1,800	0	-	-	-	-	2/2010		
Calvert	Medium Low-Floor < 30' Bus - Repl (2)	405,011	0	2008	3/18/2009	4/1/2009	-	4/2010		
Calvert	Small Bus 16/2 Expansion	65,494	65,494	2008	3/18/2009	4/1/2009	100%	10/2009		
	Calvert - Total	726,705								
DCT (Caroline, Kent, Talbot)	2-way Radios	22,704	22,704	-	-	10/22/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Strobe Lights	8,065	0	-	-	9/1/2009	-	2/2010		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	0	-	-	-	-	10/2010		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	112,283	0	2008	3/18/2009	4/1/2009	-	4/2010		
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	64,051	64,051	2008	3/18/2009	4/1/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	0	-	-	-	-	4/2010		
	DCT - Total	332,103								
Dorchester	Small Bus 16/2 - Repl (3)	175,932	175,932	2008	3/18/2009	4/1/2009	100%	11/2009		
	Dorchester - Total	175,932								
Garrett	Bus Wash	109,000	0	9/8/2009	11/19/2009	-	-	3/2010		4%
Garrett	Small Bus 10/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
Garrett	Small Bus 12/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
Garrett	Small Bus 16/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		
	Garrett - Total	257,343								
Queen Anne's	Computer Equipment for Transit Office	25,000	0	-	-	-	-	4/2010		
Queen Anne's	Office Furniture for Transit Office	40,000	0	-	-	-	-	4/2010		
Queen Anne's	Signs for Facility	2,000	0	-	-	-	-	4/2010		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	0	-	-	-	-	-		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	187,910	0	2008	3/18/2009	4/1/2009	-	4/2010		
Queen Anne's	Medium Low-Floor < 30' Bus - Repl	187,910	0	2008	3/18/2009	4/1/2009	-	8/2010		
Queen Anne's	Small Bus 10/2 - Repl (4)	241,699	241,699	2008	3/18/2009	4/1/2009	100%	10/2009		
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	0	-	-	-	-	-		
	Queen Anne's - Total	694,818								
St. Mary's	Bus Canopy Solar Lights	20,000	0	-	-	-	-	3/2010		
St. Mary's	Bus Shelters (5)	30,000	0	-	-	-	-	6/2010		
St. Mary's	Bus Stop Shelter Solar Lights	2,500	0	-	-	-	-	3/2010		
St. Mary's	Bus Wash Rack Solar Lights	5,000	0	-	-	-	-	7/2010		
St. Mary's	Concrete Pads	12,000	0	-	-	-	-	6/2010		



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St. Mary's	Shop/Maintenance Equipment	50,000	0	-	-	-	-	4/2010		
St. Mary's	Medium High-floor < 30' Bus - Expansion (2)	212,775	0	2008	3/18/2009	4/1/2009	-	4/2010		
St. Mary's	Small Bus 16/2 - Repl (2)	122,437	61,219	2008	3/18/2009	4/1/2009	50%	3/2010		
	St. Mary's - Total	454,712								
Worcester (Ocean City)	Bus Spare Parts	300,000	0	-	-	-	-	4/2010		
Worcester (Ocean City)	Currency Counters	6,000	4,590	-	-	8/12/2009	76.50%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	0	-	-	-	-	7/2010		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	0	-	-	-	-	6/2010		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	0	-	-	-	-	7/2010		
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	0	-	-	-	-	6/2010		1%
Worcester (Ocean City)	Shelter Parts	25,000	0	-	-	-	-	3/2010		3%
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	0	-	-	-	-	-		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (6)	2,165,892	0	-	-	-	-	9/2011		
	Worcester - Total	2,756,892								
	ARRA - LOTS Subtotal	43,693,046								
	ARRA - Total	151,727,472								



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Maryland Department of Transportation Maryland Transit Administration -- ARRA Detail

	4/22/2009	5/14/2009	5/28/2009	6/11/2009	6/26/2009	7/23/2009	8/6/2009	8/20/2009	11/2/2009
Total Contracts	122	122	122	122	122	122	122	122	134
Value of All ARRA Contracts (\$M)	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 135	\$ 152
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	14	14	15	15	15	15	20		49
Value of Projects essentially Advertised and given NTP (\$M) [1]	\$ 42.1	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6	\$ 93.6		\$ 102.7
# of Projects where work has begun	2	4	4	7	8	8	9		24
			(in addition to Metro fastener and Metro truck overhaul projects)	(in addition to Metro fastener and Metro truck overhaul projects)	(in addition to Metro fastener and Metro truck overhaul projects)	(in addition to Metro fastener and Metro truck overhaul projects)	(including Bus Purchases, Metro fastener and Metro truck overhaul projects)	(including Bus Purchases, Metro fastener and Metro truck overhaul projects)	(including Bus Purchases, Metro fastener and Metro truck overhaul projects)
Value of Projects where work has begun (\$M)	\$ -	\$ -	\$ -	\$ 33	\$ 33	\$ 33	\$ 43		\$ 58
Projects where work has begun		Laurel MARC Stn Falls Road LR Stn Muirkirk MARC	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC (completed)	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC (completed)	Laurel MARC Stn Falls Road LR Stn Muirkirk MARC (completed)
		Metro Stn restoration (currently Lexington)	Metro Stn restorations (currently Lexington)	Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Metro Stn restorations (currently Lexington & Martins MARC Maintenance Facility)	Metro Stn restorations (currently Lexington)	Metro Stn restorations (currently Lexington)	Metro Stn restorations (currently Lexington)
							Martins MARC Maintenance Facility (completed)	Martins MARC Maintenance Facility (completed)	Martins MARC Maintenance Facility (completed)
Projects Completed									6
Remaining amount of work to be obligated (\$M)									

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26		Average	Minimum	Maximum	Total	Target
Overtime Total Hours Scheduled	4,394	4,238	4,403	4,237	-3.8%	4,081	3,597	4,403	53,054	
Bus Transportation Scheduled	3,509	3,384	3,509	3,384	-3.6%	3,211	2,731	3,509	41,740	
Bush Transportation Scheduled	932	908	932	908	-2.6%	917	906	932	11,927	
Eastern Transportation Scheduled	913	884	913	884	-3.2%	780	548	913	10,140	
Kirk Transportation Scheduled	751	722	751	722	-3.9%	746	722	756	9,699	
Northwest Transportation Scheduled	913	870	913	870	-4.7%	767	521	913	9,974	
Metro Transportation Scheduled	462	454	469	453	-3.4%	459	447	469	5,971	
Light Rail Transportation Scheduled	397	376	399	376	-5.8%	385	369	399	5,011	
Mobility Scheduled	26	24	26	24	-7.7%	26	24	26	332	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD				% Change	Fiscal Year To Date				
	September	October	November	December		Average	Minimum	Maximum	Total	Target
Overtime Total Spending Scheduled	\$262,375	\$290,331	\$287,228	\$256,806	-10.6%	\$257,675	\$224,588	\$290,331	\$1,546,048	
Overtime Total Spending Unscheduled	\$1,030,468	\$1,340,298	\$1,213,799	\$1,189,823	-2.0%	\$1,200,886	\$1,030,468	\$1,340,298	\$7,205,318	
Bus Transportation Scheduled	\$206,987	\$224,235	\$225,218	\$204,113	-9.4%	\$199,752	\$167,488	\$225,218	\$1,198,511	
Bush Transportation Scheduled	\$57,082	\$60,418	\$61,642	\$57,375	-6.9%	\$58,418	\$56,579	\$61,642	\$350,511	
Eastern Transportation Scheduled	\$54,426	\$58,202	\$58,280	\$51,530	-11.6%	\$48,441	\$32,773	\$58,280	\$290,645	
Kirk Transportation Scheduled	\$42,217	\$46,278	\$47,531	\$42,016	-11.6%	\$44,852	\$42,016	\$47,531	\$269,112	
Northwest Transportation Scheduled	\$53,262	\$59,337	\$57,765	\$53,192	-7.9%	\$48,040	\$31,895	\$59,337	\$288,243	
Bus Transportation Unscheduled	\$270,754	\$336,767	\$296,042	\$274,836	-7.2%	\$311,640	\$270,754	\$392,263	\$1,869,837	
Bush Transportation Unscheduled	\$92,614	\$129,660	\$98,344	\$126,987	29.1%	\$114,001	\$92,614	\$143,039	\$684,007	
Eastern Transportation Unscheduled	\$36,798	\$64,927	\$68,771	\$60,401	-12.2%	\$61,008	\$36,798	\$69,621	\$366,049	
Kirk Transportation Unscheduled	\$82,682	\$85,490	\$77,791	\$54,028	-30.5%	\$83,567	\$54,028	\$111,318	\$501,405	
Northwest Transportation Unscheduled	\$58,660	\$56,690	\$51,136	\$33,420	-34.6%	\$53,063	\$33,420	\$72,376	\$318,377	
Bus Maintenance Unscheduled	\$219,119	\$356,676	\$294,634	\$286,236	-2.9%	\$283,342	\$219,119	\$356,676	\$1,700,051	
Bush Maintenance Unscheduled	\$46,178	\$77,374	\$61,355	\$68,571	11.8%	\$60,786	\$46,178	\$77,374	\$364,715	
Eastern Maintenance Unscheduled	\$31,445	\$57,574	\$43,700	\$31,706	-27.4%	\$42,361	\$28,331	\$61,410	\$254,166	
Kirk Maintenance Unscheduled	\$34,241	\$41,020	\$22,167	\$47,952	116.3%	\$36,571	\$22,167	\$47,952	\$219,426	
Northwest Maintenance Unscheduled	\$36,877	\$50,812	\$41,861	\$42,779	2.2%	\$44,380	\$36,877	\$50,812	\$266,282	
Misc. Bus Maintenance Unscheduled	\$70,378	\$129,896	\$125,551	\$95,228	-24.2%	\$99,244	\$70,378	\$129,896	\$595,462	
Metro Transportation Scheduled	\$29,279	\$34,111	\$32,578	\$27,570	-15.4%	\$30,293	\$27,570	\$34,111	\$181,755	
Metro Transportation Unscheduled	\$21,529	\$23,564	\$25,994	\$34,176	31.5%	\$30,032	\$21,529	\$42,902	\$180,189	
Metro Maintenance Unscheduled	\$153,919	\$187,828	\$164,375	\$171,497	4.3%	\$166,638	\$153,919	\$187,828	\$999,829	
Light Rail Transportation Scheduled	\$24,614	\$30,063	\$27,735	\$23,656	-14.7%	\$26,021	\$23,656	\$30,063	\$156,127	
Light Rail Transportation Unscheduled	\$34,364	\$48,717	\$49,479	\$38,718	-21.7%	\$42,233	\$33,856	\$49,479	\$253,398	
Light Rail Maintenance Unscheduled	\$106,323	\$117,445	\$132,664	\$109,206	-17.7%	\$110,115	\$92,571	\$132,664	\$660,691	
Mobility Scheduled	\$1,495	\$1,922	\$1,697	\$1,467	-13.6%	\$1,609	\$1,467	\$1,922	\$9,655	
Mobility Transportation Unscheduled	\$19,169	\$28,957	\$42,820	\$29,017	-32.2%	\$26,484	\$18,983	\$42,820	\$158,904	
Mobility Truck Shop Unscheduled	\$21,085	\$21,875	\$22,695	\$20,081	-11.5%	\$19,540	\$13,142	\$22,695	\$117,239	
Police Unscheduled	\$169,982	\$205,649	\$175,755	\$200,599	14.1%	\$191,968	\$169,982	\$205,679	\$1,151,807	
Operation Support	\$25,615	\$31,107	\$25,243	\$38,402	52.1%	\$28,759	\$25,243	\$38,402	\$172,555	
Administration Unscheduled	\$33,393	\$41,777	\$52,161	\$54,474	4.4%	\$45,379	\$33,393	\$54,474	\$272,277	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Caps Bus Transportation

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26		Average	Minimum	Maximum	Total
Total Unscheduled Overtime Hours	18,754	14,318	18,688	17,792	-4.8%	17,391	14,318	18,758	226,080
Operating Overtime Total Hours	14,022	11,763	15,044	13,746	-8.6%	13,792	11,763	15,875	179,302
Overtime Cap	15,117	15,117	15,085	15,085	0.0%	15,063	14,486	15,119	195,822
Over/Under	1,095	3,354	40	1,338	3237.0%	1,271	(756)	3,354	16,520
Bus Transportation Unscheduled Overtime	5,273	3,518	5,591	5,039	-9.9%	5,146	3,518	6,755	66,893
Bus Transportation Operating Overtime	4,122	2,901	5,207	5,039	-3.2%	4,659	2,901	6,230	60,564
Overtime Cap	5,249	5,249	5,219	5,189	-0.6%	5,218	4,942	5,251	67,840
Over/Under	1,127	2,349	12	150	1120.3%	560	(980)	2,349	7,276
Bush Transportation Unscheduled Overtime	1,482	1,185	2,980	1,879	-36.9%	1,824	1,065	2,980	23,707
Bush Transportation Operating Overtime	1,211	995	2,633	1,879	-28.6%	1,723	995	2,633	22,399
Overtime Cap	1,554	1,554	1,554	1,554	0.0%	1,639	1,467	2,738	21,306
Over/Under	343	559	(1,079)	(325)	-69.9%	(84)	(1,079)	559	(1,093)
Eastern Transportation Unscheduled Overtime	1,087	986	1,203	1,181	-1.8%	1,013	447	1,274	13,169
Eastern Transportation Operating Overtime	854	842	1,201	1,181	-1.7%	936	439	1,231	12,168
Overtime Cap	1,255	1,255	1,240	1,225	-1.2%	1,189	145	1,350	15,460
Over/Under	401	413	39	44	12.2%	253	(616)	816	3,292
Kirk Transportation Unscheduled Overtime	1,727	715	853	1,305	53.0%	1,429	715	2,090	18,571
Kirk Transportation Operating Overtime	1,380	584	828	1,305	57.6%	1,234	584	1,746	16,047
Overtime Cap	1,245	1,245	1,245	1,245	0.0%	1,321	1,134	2,469	17,170
Over/Under	(135)	661	417	(60)	-114.3%	86	(491)	723	1,123
Northwest Transportation Unscheduled Overtime	977	632	555	674	21.4%	880	555	1,510	11,446
Northwest Transportation Operating Overtime	677	480	545	674	23.7%	765	480	1,477	9,950
Overtime Cap	1,195	1,195	1,180	1,165	-1.3%	1,070	(101)	1,195	13,904
Over/Under	518	716	636	491	-22.7%	304	(1,578)	716	3,954



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	4,807	2,960	3,675	4,422	20.32%	4,078	2,960	4,833	53,015	
Bus Maintenance Operating Overtime	4,073	3,167	3,296	3,281	-0.44%	3,599	2,955	4,260	46,790	
Overtime Cap	3,869	3,869	3,869	3,869	0.00%	3,850	3,615	3,870	50,048	
Over/Under	(203)	703	574	588	2.54%	251	(391)	736	3,258	
Bush Maintenance Unscheduled Overtime	1,100	662	987	966	-2.13%	885	662	1,100	11,499	
Bush Maintenance Operating Overtime	1,040	662	988	731	-26.01%	840	662	1,040	10,926	
Overtime Cap	862	862	862	862	0.00%	848	737	862	11,024	
Over/Under	(178)	200	(126)	131	-204.65%	7	(235)	200	97	
Eastern Maintenance Unscheduled Overtime	509	693	527	467	-11.4%	609	359	928	7,920	
Eastern Maintenance Operating Overtime	509	693	527	467	-11.35%	609	359	925	7,916	
Overtime Cap	663	663	663	663	0.00%	649	538	663	8,440	
Over/Under	154	(30)	137	196	43.77%	40	(262)	250	524	
Kirk Maintenance Unscheduled Overtime	507	121	323	893	176.5%	560	121	893	7,286	
Kirk Maintenance Operating Overtime	507	121	323	893	176.78%	557	121	893	7,245	
Overtime Cap	598	598	598	598	0.00%	624	557	973	8,109	
Over/Under	91	478	275	(295)	-207.36%	66	(295)	529	864	
Northwest Maintenance Unscheduled Overtime	824	484	533	781	46.5%	690	484	857	8,973	
Northwest Maintenance Operating Overtime	824	484	533	781	46.60%	619	416	824	8,047	
Overtime Cap	648	648	648	648	0.00%	634	523	648	8,247	
Over/Under	(176)	165	116	(133)	-214.86%	15	(176)	232	199	
Misc. Bus Maintenance Unscheduled Overtime	1,867	1,000	1,305	1,315	0.7%	1,334	909	1,867	17,337	
Misc. Bus Maintenance Operating Overtime	1,193	1,208	926	410	-55.79%	973	410	1,416	12,654	
Overtime Cap	1,098	1,098	1,098	1,098	0.01%	1,094	1,048	1,098	14,228	
Over/Under	(95)	(109)	172	689	300.29%	121	(318)	689	1,574	



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Volume 3 Number 7
Reporting Period: December
2009

Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	1,866	1,582	1,306	1,314	0.61%	1,379	910	1,866	17,924	
Bus Maintenance Operating Overtime	1,193	1,208	982	965	-1.72%	1,021	655	1,416	13,268	
Overtime Cap	1,098	1,098	1,098	1,098	0.00%	1,094	1,048	1,098	14,228	
Over/Under	(95)	(109)	116	133	14.57%	74	(318)	393	961	
Main Shop Unscheduled Overtime	499	442	229	473	106.6%	306	75	589	3,977	
Main Shop Operating Overtime	499	442	229	473	106.60%	306	75	589	3,976	
Overtime Cap	361	361	361	361	0.00%	359	340	361	4,667	
Over/Under	(138)	(81)	132	(113)	-185.59%	53	(228)	286	691	
AC Shop Unscheduled Overtime	97	126	113	65	-42.5%	99	65	134	1,283	
AC Shop Operating Overtime	53	74	73	57	-21.92%	72	53	114	937	
Overtime Cap	74	74	74	74	0.00%	74	71	74	962	
Over/Under	21	1	1	17	1333.33%	2	(40)	21	25	
Body Shop Unscheduled Overtime	746	582	340	205	-39.7%	398	205	746	5,174	
Body Shop Operating Overtime	292	374	276	145	-47.37%	301	145	422	3,911	
Overtime Cap	308	308	308	308	0.00%	307	288	308	3,987	
Over/Under	17	(65)	33	163	399.08%	6	(114)	163	76	
Brake Shop Unscheduled Overtime	210	128	201	164	-18.4%	164	82	232	2,126	
Brake Shop Operating Overtime	210	129	201	164	-18.66%	153	50	233	1,984	
Overtime Cap	170	170	170	170	0.00%	169	160	170	2,203	
Over/Under	(40)	42	(31)	7	-121.75%	17	(63)	120	219	
Radio/Systems Maintenance Unscheduled OT	314	304	423	407	-3.8%	413	304	506	5,364	
Radio/Systems Maintenance Operating Overtime	139	190	204	127	-37.87%	189	127	273	2,460	
Overtime Cap	185	185	185	185	0.00%	185	185	188	2,410	
Over/Under	46	(5)	(18)	59	-419.02%	(4)	(88)	59	(50)	



Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26		Average	Minimum	Maximum	Total	Target
Metro Transportation Unscheduled Overtime	253	418	728	572	-21.4%	469	253	785	6,100	
Metro Transportation Operating Overtime	253	418	728	572	-21.4%	427	253	728	5,552	
Overtime Cap	462	462	462	462	0.0%	460	440	462	5,984	
Over/Under	209	45	(266)	(110)	-58.6%	33	(266)	209	432	
Metro Maintenance Unscheduled Overtime	2,445	2,093	2,606	1,380	-47.0%	2,350	1,380	2,683	30,553	
Metro Maintenance Operating Overtime	913	1,043	1,218	960	-21.2%	983	814	1,218	12,775	
Overtime Cap	1,493	1,493	1,493	1,493	0.0%	1,460	1,192	1,493	18,977	
Over/Under	580	450	275	533	94.0%	477	187	679	6,203	
Light Rail Transportation Unscheduled Overtime	722	585	693	762	10.0%	632	507	794	8,210	
Light Rail Transportation Operating Overtime	668	572	333	611	83.6%	564	333	762	7,332	
Overtime Cap	321	321	321	321	0.0%	321	321	321	4,173	
Over/Under	(347)	(251)	(12)	(290)	2376.1%	(243)	(441)	(12)	(3,159)	
Light Rail Maintenance Unscheduled Overtime	1,918	1,556	1,502	1,828	21.7%	1,471	1,163	1,918	19,128	
Light Rail Maintenance Operating Overtime	927	690	689	663	-3.7%	722	628	927	9,389	
Overtime Cap	839	839	839	839	0.0%	836	799	839	10,864	
Over/Under	(88)	149	150	175	17.2%	113	(88)	211	1,475	
Mobility Unscheduled Overtime	622	665	534	548	2.6%	427	176	665	5,548	
Mobility Operating Overtime	558	665	534	547	2.5%	421	176	665	5,478	
Overtime Cap	505	505	505	505	0.0%	489	255	542	6,353	
Over/Under	(53)	(160)	(29)	(42)	47.4%	67	(199)	329	876	
Mobility Truck Shop Unscheduled Overtime	324	272	292	275	-5.8%	274	192	326	3,563	
Mobility Truck Shop Operating Overtime	324	272	292	226	-22.8%	270	192	326	3,514	
Overtime Cap	224	224	224	224	0.0%	244	224	474	3,168	
Over/Under	(100)	(48)	(68)	(2)	-97.8%	(27)	(102)	201	(346)	
Police Unscheduled Overtime	1,964	1,943	2,716	2,328	-14.3%	2,147	1,742	2,906	27,910	
Police Operating Overtime	1,759	1,760	2,454	1,765	-28.1%	1,828	1,466	2,454	23,759	
Overtime Cap	1,799	1,799	1,799	1,799	0.0%	1,805	1,799	1,882	23,466	
Over/Under	40	39	(655)	34	-105.1%	(23)	(655)	333	(294)	
Administration Unscheduled Overtime	426	308	351	638	81.8%	397	145	821	5,160	
Administration Operating Overtime	426	276	295	82	-72.1%	319	82	430	4,150	
Overtime Cap	356	356	354	384	8.5%	381	349	656	4,949	
Over/Under	(70)	80	59	302	412.2%	61	(74)	302	799	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date				
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26	Average		Minimum	Maximum	Total	Target	
Absenteeism Total Days	2,596.4	2,574.8	2,813.5	2,872.9	2.1%	2,674.8	2,534.1	2,922.1	34,773.0		
Sick	1,395.3	1,267.5	1,371.9	1,405.9	2.5%	1,342.4	1,235.1	1,562.4	17,451.5		
Workers' Comp	865.0	906.4	1,004.6	961.0	-4.3%	920.5	865.0	1,004.6	11,966.9		
FMLA	199.3	196.0	252.0	232.1	-7.9%	231.6	196.0	279.3	3,010.6		
Personal	33.1	51.9	46.8	66.0	41.2%	45.9	33.1	66.0	596.1		
Other	103.8	153.0	138.3	207.9	50.4%	134.5	103.8	207.9	1,747.9		
Bus Transportation Total Days	1,614.1	1,629.9	1,768.1	1,847.5	4.5%	1,711.6	1,595.3	1,847.5	22,250.8		
Sick	852.1	791.3	842.0	854.5	1.5%	846.8	760.3	942.8	11,008.8		
Workers' Comp	534.0	554.0	641.1	646.0	0.8%	590.5	534.0	646.0	7,676.9		
FMLA	122.5	119.4	148.3	141.0	-4.9%	130.8	92.1	166.9	1,700.5		
Personal	23.6	34.9	30.3	36.8	21.5%	32.8	23.6	40.3	426.8		
Other	81.9	130.4	106.5	169.3	58.9%	110.6	81.9	169.3	1,437.9		
Bush Transportation	488.9	491.1	612.5	635.5	3.8%	545.4	448.8	635.5	7,089.8		
Sick	240.8	220.3	288.5	308.6	7.0%	251.0	182.0	308.6	3,263.4		
Workers' Comp	159.3	165.8	223.6	208.5	-6.8%	195.8	152.3	230.4	2,545.5		
FMLA	42.8	32.3	64.1	52.5	-18.1%	53.0	32.3	69.8	688.8		
Personal	14.4	16.8	9.4	13.1	40.0%	10.9	5.6	16.8	141.8		
Other	31.8	56.1	26.9	52.8	96.3%	34.6	23.8	56.1	450.4		
Eastern Transportation	386.0	421.9	426.3	425.9	-0.1%	402.5	374.1	426.3	5,232.3		
Sick	253.6	247.1	224.9	230.8	2.6%	216.5	170.9	253.6	2,814.6		
Workers' Comp	87.9	99.8	117.8	117.3	-0.4%	115.8	87.9	155.0	1,504.8		
FMLA	23.9	42.6	45.1	28.5	-36.8%	38.1	23.9	72.1	495.8		
Personal	3.9	8.9	7.8	6.3	-19.4%	8.4	3.9	16.4	108.9		
Other	16.8	23.5	30.8	43.1	40.2%	23.7	13.8	43.1	308.3		
Kirk Transportation	430.4	388.3	381.3	437.9	14.9%	417.5	380.3	456.1	5,427.5		
Sick	189.3	170.6	164.4	180.4	9.7%	185.1	155.9	230.5	2,405.8		
Workers' Comp	193.9	168.4	172.1	193.0	12.1%	181.6	148.1	213.3	2,361.4		
FMLA	30.5	20.3	15.0	23.1	54.2%	20.3	7.8	31.8	264.5		
Personal	2.0	4.3	6.6	8.0	20.8%	6.6	2.0	17.1	85.8		
Other	14.8	24.8	23.1	33.4	44.3%	23.9	14.8	33.4	310.1		
NW Transportation	308.9	328.6	348.1	348.3	0.0%	346.3	308.9	402.5	4,501.3		
Sick	168.5	153.3	164.3	134.8	-18.0%	194.2	134.8	235.4	2,525.0		
Workers' Comp	93.0	120.1	127.6	127.3	-0.3%	97.3	62.6	127.6	1,265.3		
FMLA	25.4	24.3	24.0	36.9	53.6%	19.3	0.0	37.6	251.5		
Personal	3.4	5.0	6.5	9.4	44.2%	7.0	1.4	12.5	90.4		
Other	18.6	26.0	25.8	40.0	55.3%	28.4	18.6	47.6	369.1		



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	319.8	286.4	315.0	273.4	-13.2%	290.0	224.0	339.1	3,770.6	
Sick	164.0	134.9	136.3	131.4	-3.6%	143.0	106.0	197.3	1,858.6	
Workers' Comp	107.0	107.0	113.6	95.0	-16.4%	96.7	73.6	113.6	1,257.6	
FMLA	37.0	26.0	51.0	26.8	-47.5%	39.2	26.0	51.0	509.9	
Personal	4.8	11.5	8.0	16.0	100.0%	6.2	1.0	16.0	80.6	
Other	7.0	7.0	6.1	4.3	-30.6%	4.9	1.0	9.1	63.9	
Bush Maintenance	38.8	40.0	49.6	52.4	5.5%	46.4	33.0	73.3	603.0	
Sick	15.0	17.0	19.6	27.4	39.5%	30.0	15.0	52.0	390.0	
Workers' Comp	23.0	22.0	26.0	18.0	-30.8%	14.2	0.0	26.0	184.0	
FMLA	0.0	0.0	1.0	2.0	100.0%	0.2	0.0	2.0	3.0	
Personal	0.8	1.0	3.0	2.0	-33.3%	1.1	0.0	3.0	13.8	
Other	0.0	0.0	0.0	3.0	100.0%	0.9	0.0	4.0	12.3	
Eastern Maintenance	69.0	68.5	69.0	45.8	-33.7%	62.4	41.6	81.1	811.0	
Sick	46.0	34.0	36.0	15.0	-58.3%	29.1	6.3	50.0	377.9	
Workers' Comp	21.0	30.0	30.0	23.0	-23.3%	29.2	21.0	39.0	379.0	
FMLA	0.0	1.0	3.0	2.5	-16.7%	2.5	0.0	10.0	32.5	
Personal	2.0	3.5	0.0	5.0	100.0%	1.5	0.0	5.0	18.9	
Other	0.0	0.0	0.0	0.3	100.0%	0.2	0.0	1.1	2.8	
Kirk Maintenance	31.0	15.0	39.4	34.0	-13.7%	51.1	15.0	75.0	664.1	
Sick	5.0	1.0	2.6	6.0	128.6%	15.0	1.0	38.0	195.3	
Workers' Comp	26.0	13.0	26.6	25.0	-6.1%	28.5	13.0	37.0	370.3	
FMLA	0.0	0.0	6.0	2.0	-66.7%	6.3	0.0	25.0	82.0	
Personal	0.0	1.0	1.0	0.0	-100.0%	0.6	0.0	2.0	8.0	
Other	0.0	0.0	3.1	1.0	-68.0%	0.7	0.0	3.1	8.6	
Northwest Maintenance	40.3	39.6	40.0	52.0	30.0%	35.6	21.0	52.0	462.8	
Sick	20.0	15.6	16.0	39.0	143.8%	14.2	1.0	39.0	184.9	
Workers' Comp	3.0	10.0	10.0	9.0	-10.0%	6.5	0.0	12.0	85.0	
FMLA	16.0	12.0	11.0	2.0	-81.8%	12.8	1.0	23.0	166.6	
Personal	1.0	2.0	1.0	2.0	100.0%	1.0	0.0	2.0	13.0	
Other	0.3	0.0	2.0	0.0	-100.0%	1.0	0.0	7.0	13.3	



Statestat

Volume 3 Number 7
Reporting Period:
December 2009

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Other Total Days	140.8	123.3	117.0	89.3	-23.7%	94.6	50.4	147.1	1,229.7	
Sick	78.0	67.3	62.0	44.0	-29.0%	54.7	20.0	91.8	710.6	
Workers' Comp	34.0	32.0	21.0	20.0	-4.8%	18.4	0.0	34.0	239.4	
FMLA	21.0	13.0	30.0	18.3	-39.2%	17.4	2.0	30.0	225.8	
Personal	1.0	4.0	3.0	7.0	133.3%	2.1	0.0	7.0	27.0	
Other	6.8	7.0	1.0	0.0	-100.0%	2.1	0.0	7.0	27.0	
Main Shop	48.1	41.3	42.0	27.3	-35.1%	31.0	5.0	59.8	403.5	
Sick	43.1	34.3	33.0	26.0	-21.2%	27.8	5.0	58.8	360.9	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.7	0.0	6.6	9.1	
FMLA	0.0	0.0	8.0	0.3	-96.9%	0.9	0.0	8.0	11.4	
Personal	0.0	1.0	1.0	1.0	0.0%	0.5	0.0	2.0	6.0	
Other	5.0	6.0	0.0	0.0	0.0%	1.2	0.0	6.0	16.1	
Brake Shop	2.3	3.0	4.0	5.0	25.0%	3.9	0.0	12.0	50.3	
Sick	0.3	0.0	0.0	5.0	100.0%	1.5	0.0	10.0	19.3	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	3.0	
FMLA	2.0	3.0	4.0	0.0	-100.0%	2.2	0.0	6.0	28.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
A/C Shop	48.6	41.0	36.0	42.0	16.7%	33.3	15.0	51.4	433.0	
Sick	0.6	1.0	3.0	7.0	133.3%	7.0	0.6	23.0	90.6	
Workers' Comp	29.0	31.0	21.0	20.0	-4.8%	17.0	0.0	31.0	221.0	
FMLA	19.0	9.0	10.0	13.0	30.0%	8.6	0.0	19.0	112.0	
Personal	0.0	0.0	1.0	2.0	100.0%	0.2	0.0	2.0	3.0	
Other	0.0	0.0	1.0	0.0	-100.0%	0.5	0.0	3.4	6.4	
Body Shop	17.0	15.0	14.0	5.0	-64.3%	10.3	1.0	20.3	133.8	
Sick	10.0	10.0	13.0	1.0	-92.3%	7.9	1.0	16.0	102.8	
Workers' Comp	5.0	1.0	0.0	0.0	0.0%	0.5	0.0	5.0	6.3	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.0	3.0	
Personal	1.0	3.0	1.0	4.0	300.0%	1.4	0.0	4.0	18.0	
Other	1.0	1.0	0.0	0.0	0.0%	0.3	0.0	1.0	3.8	



Statestat

Volume 3 Number 7
 Reporting Period:
 December 2009

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26		Average	Minimum	Maximum	Total	Target
System Maintenance	1.8	3.0	0.0	0.0	0.0%	0.6	0.0	3.0	7.8	
Sick	1.0	2.0	0.0	0.0	0.0%	0.5	0.0	3.0	6.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	1.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.8	0.0	0.0	0.0	0.0%	0.1	0.0	0.8	0.8	
Communications	23.0	20.0	21.0	10.0	-52.4%	15.5	10.0	23.0	201.4	
Sick	23.0	20.0	13.0	5.0	-61.5%	10.1	0.0	23.0	131.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	8.0	5.0	-37.5%	5.4	0.0	12.0	70.4	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26	% Change	Average	Minimum	Maximum	Total	Target
Metro Transportation	83.3	100.8	142.8	127.5	-10.7%	92.5	46.1	142.8	1,202.3	
Sick	34.0	48.5	83.0	63.6	-23.3%	42.6	18.0	83.0	553.9	
Workers' Comp	44.0	50.0	47.4	45.0	-5.0%	41.9	25.3	50.0	544.6	
FMLA	4.0	0.0	3.0	1.0	-66.7%	3.1	0.0	13.0	40.0	
Personal	1.1	1.0	3.6	1.0	-72.4%	1.6	0.5	3.6	20.5	
Other	0.1	1.3	5.8	16.9	193.5%	3.3	0.0	16.9	43.3	
Metro Maintenance	83.5	87.0	105.5	98.0	-7.1%	105.1	73.3	151.6	1,366.3	
Sick	59.0	42.0	60.0	62.0	3.3%	58.6	29.0	106.0	761.5	
Workers' Comp	19.0	39.0	40.0	26.0	-35.0%	30.4	19.0	48.0	395.5	
FMLA	2.1	2.0	0.0	0.0	0.0%	9.4	0.0	27.0	121.6	
Personal	1.0	0.0	0.0	1.0	100.0%	0.8	0.0	2.0	10.0	
Other	2.4	4.0	5.5	9.0	63.6%	6.0	1.3	13.3	77.6	
Light Rail Transportation	125.4	107.4	85.6	94.5	10.4%	106.9	85.6	143.3	1,389.5	
Sick	78.4	66.8	59.0	67.8	14.8%	56.2	32.0	78.4	730.0	
Workers' Comp	28.0	11.0	14.5	16.0	10.3%	32.5	11.0	50.0	422.0	
FMLA	17.0	28.5	9.8	6.5	-33.3%	16.4	6.5	28.5	213.5	
Personal	0.0	0.0	1.4	4.3	209.1%	1.0	0.0	4.3	12.5	
Other	2.0	1.1	1.0	0.0	-100.0%	0.9	0.0	3.8	11.5	
Light Rail Maintenance	80.0	55.5	77.5	89.0	14.8%	62.5	35.0	89.0	812.6	
Sick	58.0	34.0	38.3	50.0	30.7%	41.5	26.0	58.0	539.1	
Workers' Comp	20.0	20.0	26.0	27.0	3.8%	13.0	0.0	34.0	169.0	
FMLA	0.0	1.5	12.0	8.0	-33.3%	6.7	0.0	15.0	87.4	
Personal	2.0	0.0	1.3	4.0	220.0%	1.1	0.0	4.0	14.5	
Other	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.1	2.6	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	11/01-11/14	11/15-11/28	11/29-12/12	12/13-12/26		Average	Minimum	Maximum	Total	Target
Mobility	112.1	123.5	129.8	146.0	12.5%	115.3	66.3	154.3	1,499.5	
Sick	28.8	39.8	41.4	64.3	55.3%	36.1	19.4	64.3	469.0	
Workers' Comp	74.0	77.4	76.0	61.0	-19.7%	68.3	35.0	95.0	887.8	
FMLA	3.0	2.1	6.8	18.4	172.2%	6.1	2.1	18.4	79.3	
Personal	0.0	2.0	2.0	1.0	-50.0%	1.2	0.0	2.4	15.9	
Other	6.4	2.3	3.6	1.4	-62.1%	3.7	1.4	10.4	47.6	
Mobility Truck Shop	11.0	10.0	10.0	16.0	60.0%	13.2	10.0	20.0	172.0	
Sick	10.0	10.0	7.0	16.0	128.6%	7.0	0.0	16.0	91.0	
Worker's Comp	0.0	0.0	0.0	0.0	0.0%	5.9	0.0	12.0	77.0	
FMLA	0.0	0.0	3.0	0.0	-100.0%	0.2	0.0	3.0	3.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	1.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	
Police	64.9	71.5	75.8	67.6	-10.7%	70.1	37.6	98.0	911.3	
Sick	50.3	49.0	53.5	43.9	-18.0%	52.7	36.0	79.8	684.9	
Workers' Comp	10.0	19.0	16.0	10.0	-37.5%	11.5	0.0	22.0	150.0	
FMLA	1.6	1.5	2.0	9.0	350.0%	3.0	0.0	11.0	38.8	
Personal	0.0	2.0	0.0	0.0	0.0%	1.2	0.0	5.3	16.1	
Other	3.0	0.0	4.3	4.8	11.8%	1.7	0.0	5.0	21.5	
Operation Support	49.0	41.0	32.5	42.0	29.2%	31.4	16.0	49.0	408.3	
Sick	28.0	19.0	10.0	14.0	40.0%	11.0	0.0	28.0	143.5	
Workers' Comp	20.0	20.0	20.0	26.0	30.0%	17.2	5.0	26.0	224.0	
FMLA	1.0	0.0	0.0	0.0	0.0%	2.5	0.0	17.0	32.0	
Personal	0.0	0.0	0.0	1.0	100.0%	0.1	0.0	1.0	1.0	
Other	0.0	2.0	2.5	1.0	-60.0%	0.6	0.0	2.5	7.8	
Administration	53.4	74.4	71.0	61.4	-13.6%	78.9	50.4	109.5	1,025.8	
Sick	32.8	44.9	41.5	33.5	-19.3%	47.1	23.1	71.3	612.4	
Workers' Comp	9.0	9.0	10.0	9.0	-10.0%	13.2	9.0	26.0	171.0	
FMLA	11.0	15.0	16.3	16.5	1.5%	15.5	3.8	32.0	201.4	
Personal	0.6	0.5	0.3	1.0	300.0%	0.8	0.0	2.4	10.8	
Other	0.0	5.0	3.0	1.4	-54.2%	2.3	0.0	5.0	30.3	



Maryland Department of Transportation
Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					% Change	Fiscal Year To Date				
	FY 2007	FY 2008	FY 2009	FY 2010	Average		Minimum	Maximum	Total	Target	
Employees > 3 Reports	9	20	13	2	-84.6%	11	2	20	44		
	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
FROI to IWIF	56	50	48	46	-4.2%	55	46	70	329		
# FROI LAG > 3 Days	14	4	5	5	0.0%	8	4	14	45		
Claims Reported 0-5 days	4	2	2	4	100.0%	3	2	4	18		
Claims Reported 6-10 days	5	1	1	1	0.0%	2	1	5	12		
Claims Reported 11-15 days	1	0	0	0	0.0%	0	0	1	2		
Claims Reported 16-30 days	1	0	2	0	-100.0%	1	0	3	7		
Claims Reported Excess of 30 days	3	1	0	0	0.0%	1	0	3	6		
# Lost Time Cases	28	25	31	24	-22.6%	27	24	31	108		
# With Prior Late Claims Within 1 Year	4	4	3	3	0.0%	4	3	4	14		
% < 4 Days	75%	92%	90%	89%	-1.1%	1	1	1	5		
ACCIDENT LEAVE (DAYS)	3,678	3,321	2,694	1,626	-39.6%	3,062	1,626	4,000	18,369		
# of Claims Open at End of Month	493	513	505	493	-2.4%	493	471	513	2,959		
Claims open > 90 Days	384	411	415	384	-7.5%	392	376	415	2,350		
# of ECF Filings	1	2	2	2	0.0%	2	1	4	14		
Lost Days	1,102	802	792	387	-51.1%	1,093	387	2,098	6,560		
Vehicle Accident Claims	19	22	19	16	-15.8%	19	16	22	113		
Fall Claims	9	3	7	10	42.9%	7	3	10	42		
Altercation Claims	6	8	5	4	-20.0%	5	2	8	30		
Equipment Claims	11	11	9	8	-11.1%	11	8	13	63		
Lifting				1		1	1	1	1		
Other Claims	10	5	8	7	-12.5%	13	5	26	77		
Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target	
< 2005											
Indemnity											
Medical											
2005											
Indemnity											
Medical											
< 2006	\$98,064	\$76,418	\$156,869	\$109,288	-30.3%	\$145,739	\$76,418	\$288,056	\$728,695		
Indemnity	\$81,706	\$54,260	\$133,661	\$98,243	-26.5%	\$121,980	\$54,260	\$242,030	\$609,900		
Medical	\$16,358	\$22,158	\$23,208	\$11,045	-52.4%	\$23,759	\$11,045	\$46,026	\$118,795		
2006	\$16,248	\$32,808	\$19,012	\$15,621	-17.8%	\$21,590	\$15,621	\$32,808	\$107,950		
Indemnity	\$9,569	\$27,585	\$10,265	\$11,916	16.1%	\$15,268	\$9,569	\$27,585	\$76,339		
Medical	\$6,679	\$5,223	\$8,747	\$3,705	-57.6%	\$6,322	\$3,705	\$8,747	\$31,611		



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Maryland Department of Transportation
Maryland Transit Administration -- IWIF

Claims Payments (by FY of Injury)	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Minimum	Maximum	Total	Target
2007	\$51,638	\$42,321	\$30,331	\$27,645	-8.9%	\$36,439	\$27,645	\$51,638	\$182,194	
Indemnity	\$47,688	\$38,402	\$27,098	\$23,671	-12.6%	\$31,921	\$22,744	\$47,688	\$159,603	
Medical	\$3,950	\$3,919	\$3,233	\$3,974	22.9%	\$4,518	\$3,233	\$7,515	\$22,591	
2008	\$124,960	\$68,543	\$82,844	\$169,051	104.1%	\$105,371	\$68,543	\$169,051	\$526,853	
Indemnity	\$109,433	\$52,080	\$65,604	\$134,193	104.6%	\$83,420	\$52,080	\$134,193	\$417,099	
Medical	\$15,527	\$16,463	\$17,240	\$34,858	102.2%	\$21,951	\$15,527	\$34,858	\$109,754	
2009	\$294,117	\$329,322	\$257,856	\$254,378	-1.3%	\$314,103	\$254,378	\$434,844	\$1,570,517	
Indemnity	\$190,857	\$257,709	\$153,589	\$182,519	18.8%	\$218,539	\$153,589	\$308,022	\$1,092,696	
Medical	\$103,260	\$71,613	\$104,267	\$71,859	-31.1%	\$95,564	\$71,613	\$126,822	\$477,821	
2010	\$136,851	\$259,760	\$210,706	\$181,333	-13.9%	\$166,693	\$44,815	\$259,760	\$833,465	
Indemnity	\$80,046	\$177,710	\$130,922	\$111,936	-14.5%	\$105,886	\$28,818	\$177,710	\$529,432	
Medical	\$56,805	\$82,050	\$79,784	\$69,397	-13.0%	\$60,807	\$15,997	\$82,050	\$304,033	
TOTAL	\$721,879	\$1,471,049	\$757,618	\$757,317	0.0%	\$922,311	\$721,879	\$1,471,049	\$4,611,553	



Maryland Department of Transportation
Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					Calendar Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	9	14	8	7	-12.5%	10	5	14	119	
Rate Per 100,000 Passengers	0.14	0.21	0.14	0.13	-7.1%	0.17	0.09	0.24		
Metro	8	10	6	1	-83.3%	7	1	13	87	
Rate Per 100,000 Passengers	0.69	0.83	0.56	0.10	-82.1%	0.66	0.10	1.26		
Light Rail	4	10	2	5	150.0%	8	2	13	97	
Rate Per 100,000 Passengers	0.55	1.28	0.28	0.69	146.4%	1.08	0.28	1.75		
MARC	0	1	2	1	-50.0%	2	0	6	21	
Rate Per 100,000 Passengers	0.00	0.14	0.33	0.16	-51.5%	0.26	0.00	0.85		
Other	0	2	0	3	-100.0%	1	0	3	7	
Total Part I Crime	21	37	18	17	-5.6%	28	17	39	331	
Part II Crime	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	29	18	24	20	-16.7%	25	15	31	298	
Rate Per 100,000 Passengers	0.44	0.27	0.42	0.37	-11.9%	0.43	0.27	0.57		
Metro	17	12	13	9	-30.8%	16	7	28	190	
Rate Per 100,000 Passengers	1.46	1.00	1.22	0.86	-29.5%	1.45	0.62	2.70		
Light Rail	13	6	9	5	-44.4%	12	5	21	146	
Rate Per 100,000 Passengers	1.78	0.77	1.27	0.69	-45.7%	1.66	0.69	3.08		
MARC	0	1	1	0	-100.0%	1	0	5	16	
Rate Per 100,000 Passengers	0.00	0.14	0.16	0.00	-100.0%	0.19	0.00	0.68		
Other	0	2	1	3	200.0%	1	0	3	15	
Total Part II Crime	59	39	48	37	-22.9%	55	37	73	665	
Crime	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Criminal Citations	84	58	34	35	2.9%	50	26	84	601	
Assaults on Operators	8	4	5	3	-40.0%	4	0	8	48	
Bus	8	3	4	3	-25.0%	4	0	8	45	
Light Rail	0	0	1	0	-100.0%	0	0	1	1	
Metro	0	0	0	0	0.0%	0	0	1	1	
Mobility	0	1	0	0	0.0%	0	0	1	1	
Arrests	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	36	19	24	15	-37.5%	27	15	41	329	
Rate Per 100,000 Passengers	0.55	0.29	0.42	0.28	-33.3%	0.48	0.28	0.75		
Metro	25	30	37	20	-45.9%	35	20	63	420	
Rate Per 100,000 Passengers	2.15	2.49	3.48	1.91	-45.1%	3.20	1.76	6.07		
Light Rail	12	26	27	15	-44.4%	24	10	39	285	
Rate Per 100,000 Passengers	1.65	3.33	3.81	2.06	-45.9%	3.22	1.30	5.23		
MARC	0	0	0	0	0.0%	0	0	0	0	
Rate Per 100,000 Passengers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00		
Other	13	5	0	12	100.0%	6	0	17	72	
Total Arrests - Part I and Part II	86	80	88	62	-29.5%	92	62	125	1,106	



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Maryland Department of Transportation
Maryland Transit Administration -- Crime

Fare Inspection	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
# Fares Inspected	192,243	153,683	163,945	150,431	-8.2%	170,489	150,431	194,255	2,045,864		
# Fare Evaders	2,211	1,867	1,936	1,668	-13.8%	2,038	1,668	2,503	24,453		
# of Expired Passes	350	274	322	249	-22.7%	308	218	396	3,695		
# of Calls for Police	5	1	2	0	-100.0%	4	0	18	45		
# of Fare Inspector (Inspectors x Days)	509	451	439	426	-3.0%	501	426	600	6,016		
Juvenile Crime	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target	
Juvenile Arrests	8	5	14	2	-85.7%	7	2	14	54		



Maryland Department of Transportation Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year					% Change	Rolling Calendar Year			Total	Target
	Sept to Sep	Oct to Oct	Nov to Nov	Dec to Dec	Average		Minimum	Maximum			
Employees > 3 Preventable Accidents	5	6	8	8	0.0%	5	1	8			
Bush - Number of Operators	1	2	2	4	100.0%	2	0	4			
Operator #1 - Number of Preventables	2	2	2	1	-50.0%	2	1	4			
Operator #2 - Number of Preventables	4	4	4	4	0.0%	4	4	4			
Operator #3 - Number of Preventables		6	6	6	0.0%	6	6	6			
Operator #4 - Number of Preventables				4	100.0%						
Operator #5 - Number of Preventables				4	100.0%						
Eastern - Number of Operators	2	2	2	2	0.0%	2	1	3			
Operator #1 - Number of Preventables	2	2	2	2	0.0%	3	2	4			
Operator #2 - Number of Preventables	3	2	2	1	-50.0%	3	1	4			
Operator #3 - Number of Preventables	4	4	4	4	0.0%	4	4	4			
Operator #4 - Number of Preventables	2	2	2	1	-50.0%	2	1	3			
Operator #5 - Number of Preventables	2	2	2	N/A		2	2	2			
Operator #6 - Number of Preventables	4	4	5	5	0.0%	5	4	5			
Kirk - Number of Operators	2	2	3	2	0.0%	2	0	3			
Operator #1 - Number of Preventables	2	2	2	1	-50.0%	2	1	2			
Operator #2 - Number of Preventables	4	4	4	4	0.0%	4	4	4			
Operator #3 - Number of Preventables	4	4	4	3	-25.0%	4	3	4			
Operator #4 - Number of Preventables			4	4	0.0%						
Northwest - Number of Operators	0	0	1	0	-100.0%	0	0	1			
Operator #1 - Number of Preventables	2	2	2	1	-50.0%	2	1	2			
Operator #2 - Number of Preventables			4	3	-25.0%	4	3	4			
ACCIDENTS	MONTHLY REPORTING PERIODS					Fiscal Year To Date					
Preventable Accidents	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target	
Bus	59	68	52	96	84.6%	63	39	96	379		
Rate Per 100,000 Miles	3.1	3.5	2.8	4.9	76.4%	3.3	2.0	4.9			
Metro	0	1	2	0	-100.0%	1	0	2	3		
Rate Per 100,000 Miles	0.0	0.3	0.6	0.0	-100.0%	0.1	0.0	0.6			
Light Rail	0	0	0	0	0.0%	0	0	1	1		
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.4			
Mobility	0	0	0	2	100.0%	1	0	2	3		
Rate Per 100,000 Miles	0.0	0.0	0.0	2.8	-100.0%	0.7	0.0	2.8			



Maryland Department of Transportation
Maryland Transit Administration -- Accidents

Total Accidents	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Bus	234	254	209	287	37.3%	240	208	287	1,440	
Rate Per 100,000 Miles	12.4	12.9	11.3	14.8	31.3%	12	11	15		
Metro	5	6	9	0	-100.0%	6	0	11	37	
Rate Per 100,000 Miles	1.4	1.6	2.5	0.0	-100.0%	2	0	3		
Light Rail	4	4	8	4	-50.0%	6	4	11	35	
Rate Per 100,000 Miles	1.4	1.5	3.2	1.4	-54.9%	2	1	4		
Mobility	0	0	0	3	100.0%	1	0	3	4	
Rate Per 100,000 Miles	0.0	0.0	0.0	4.1	100.0%	1	0	4		



Maryland Department of Transportation
Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Workability/Disability										
# of Workability Reviews	24	13	24	22	-8.3%	20	13	24	122	
# of Fitness for Duty Exams	8	4	7	4	-42.9%	7	4	11	42	
# of Disability Pensions	4	1	4	3	-25.0%	2	0	4	14	
# of Random Drug Tests	114	119	120	125	4.2%	122	114	136	733	
# of Random Alcohol Tests	18	20	12	30	150.0%	20	12	30	118	
# of Employees on Health & Welfare	48	51	53	67	26.4%	52	38	67	311	
# of IME's	58	70	37	47	27.0%	56	37	70	334	
Kept	48	61	27	34	25.9%	44	27	61	263	
No Shows	5	1	6	5	-16.7%	5	1	7	29	
Cancelled	2	1	3	0	-100.0%	2	0	3	10	
Rescheduled	3	4	1	5	400.0%	4	1	6	25	
Changed	0	3	0	3	100.0%	1	0	3	7	
Bus Operator Training										
# of Classes	25	2	24	2	-91.7%	13	2	25	80	
Persons Completed	26	26	25	23	-8.0%	28	23	34	168	
New Operator Training Classes										
Persons Enrolled	26	0	24	0	-100.0%	14	0	34	84	
# Passing Final exam (80%)	26	0				10	0	34	60	
Dismissed	0	0				0	0	1	1	
Resigned	0	0	1	0	-100.0%	0	0	1	1	
Refresher & Remedial Training										
# for long-term absences for operators out more than 90 Days	4	6	7	9	28.6%	6	3	9	36	
# for operators in preventable accidents - remedial training	0	2	2	11	450.0%	3	0	11	17	
# Operators in Recertification Class - all operators recertified every two years	31	34	0	22	100.0%	23	0	46	137	
# Accident Preventable Interviews - Operators interviewed on recent accidents	6	1	0	4	100.0%	2	0	6	14	
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	4	0	2	0	-100.0%	1	0	4	7	



Maryland Department of Transportation
Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	QUARTERLY REPORTING PERIODS					Fiscal Year To Date				
	1st QTR 09	2nd QTR 09	3rd QTR 09	4th QTR 09	% Change	Average	Minimum	Maximum	Total	Target
Administration	70	78	68	56	-17.6%	68	56	78	272	
Operations Support	23	26	23	27	17.4%	25	23	27	99	
Bus Transportation	364	301	263	269	2.3%	299	263	364	1,197	
Bus Maintenance	186	177	194	176	-9.3%	183	176	194	733	
Metro	125	140	135	124	-8.1%	131	124	140	524	
Light Rail	98	93	76	74	-2.6%	85	74	98	341	
Mobility	45	49	56	38	-32.1%	47	38	56	188	
Police	62	65	58	56	-3.4%	60	56	65	241	
Total	973	929	873	820	-6.1%	899	820	973	3,595	



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target
Monthly Ridership										
Bus	6,581,614	6,645,259	5,736,417	5,394,146	-6.0%	5,896,886	5,394,146	6,645,259	35,381,316	
Metro	1,161,105	1,202,807	1,062,791	1,046,871	-1.5%	1,115,936	1,046,871	1,202,807	6,695,618	
Light Rail	729,470	780,034	709,566	729,445	2.8%	739,253	709,566	780,034	4,435,515	
Mobility	101,087	105,385	98,682	95,615	-3.1%	99,867	95,615	105,385	599,204	
Taxi Access Trips	24,305	23,811	22,802	23,434	2.8%	23,650	22,802	24,305	141,898	
New Certified Taxi Access/Mobility Customers	438	374	358	383	7.0%	353	247	438	2,120	
Total Registrants	16,526	16,625	16,948	16,961	0.1%	16,601	16,205	16,961		
MARC Total	697,184	700,187	615,184	623,916	1.4%	671,672	615,184	706,337	4,030,030	
MARC - Brunswick	158,706	161,254	135,465	146,091	7.8%	152,504	135,465	165,392	915,026	
MARC - Camden	89,229	93,964	81,731	75,272	-7.9%	87,371	75,272	95,947	524,224	
MARC - Penn	449,249	444,969	397,988	402,553	1.1%	431,797	397,988	452,864	2,590,780	
Commuter Bus	338,104	334,332	287,723	291,095	1.2%	319,708	287,723	340,923	1,918,246	
Average Weekday Ridership										
Bus	268,954	260,948	244,076	227,322	-6.9%	236,428	207,350	268,954		230,500
Metro	47,856	47,126	45,127	42,322	-6.2%	44,800	42,322	47,856		50,000
Light Rail	27,708	29,162	28,411	28,850	1.5%	28,485	27,708	29,162		31,000
Mobility	4,035	4,171	4,023	3,752	-6.7%	3,968	3,752	4,171		4,000
Taxi Access	882	846	848	874	3.1%	846	765	882		1,221
MARC Average	33,199	33,342	32,378	28,360	-12.4%	32,291	28,360	34,361		34,000
MARC - Brunswick	7,557	7,679	7,130	6,641	-6.9%	7,322	6,641	7,679		
MARC - Camden	4,249	4,474	4,302	3,421	-20.5%	4,208	3,421	4,797		
MARC - Penn	21,393	21,189	20,947	18,298	-12.6%	20,762	18,298	22,158		
Commuter Bus	16,100	15,921	15,697	14,555	-7.3%	15,549	14,555	16,100		16,500
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Total Service Hours										
Bus Transportation	175,797	183,624	172,303	182,214	5.8%	177,822	172,303	183,624	1,066,932	
Metro Transportation	16,024	16,988	16,142	16,715	3.5%	16,385	15,964	16,988	98,307	
Light Rail Transportation	9,979	10,812	10,068	10,452	3.8%	10,466	9,979	11,014	62,797	
Mobility Transportation	7,881	8,255	7,541	8,127	7.8%	8,019	7,541	8,440	48,112	
TOTAL	209,681	219,679	206,054	217,508	5.6%	212,691	206,054	219,679	1,276,148	
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
On Time Performance										
Bus*	86.9%	89.5%		86.8%		88.50%	86.80%	89.80%		75.00%
Metro	94.0%	96.0%	97.0%	94.0%	-3.1%	95.17%	94.00%	97.00%		97.00%
Light Rail	95.0%	98.0%	97.0%	95.0%	-2.1%	96.83%	95.00%	98.00%		99.00%
Mobility	90.0%	91.0%	92.0%	92.0%	0.0%	92.00%	90.00%	94.00%		90.00%
MARC Total	92.0%	90.0%	91.0%	88.0%	-3.3%	89.50%	87.00%	92.00%		95.00%
MARC - Brunswick	92.0%	96.0%	95.0%	92.0%	-3.2%	91.83%	83.00%	96.00%		95.00%
MARC - Camden	95.0%	94.0%	91.0%	91.0%	0.0%	92.83%	90.00%	96.00%		95.00%
MARC - Penn	91.0%	86.0%	90.0%	86.0%	-4.4%	87.50%	85.00%	91.00%		95.00%



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

	ANNUAL REPORTING PERIODS									
Farebox Recovery Ratio	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus/Baltimore commuter bus		31.0%	33.0%	32.0%	-3.0%	32.00%	31.00%	33.00%		
Metro		28.0%	28.0%	27.0%	-3.6%	27.67%	27.00%	28.00%		
Light Rail		18.0%	18.0%	20.0%	11.1%	18.67%	18.00%	20.00%		
Baltimore area service		29.0%	31.0%	30.0%	-3.2%	30.00%	29.00%	31.00%		
Washington contract commuter bus		33.0%	33.0%	34.0%	3.0%	33.33%	33.00%	34.00%		
MARC		53.0%	44.0%	43.0%	-2.3%	46.67%	43.00%	53.00%		
Operating Cost/Passenger Trip	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$2.99	\$3.11	\$3.20	2.9%	\$3.10	\$2.99	\$3.20		
Metro		\$3.94	\$3.92	\$4.01	2.3%	\$3.96	\$3.92	\$4.01		
Light Rail		\$4.70	\$4.34	\$4.36	0.5%	\$4.47	\$4.34	\$4.70		
Mobility Paratransit and Taxi Access		\$39.31	\$40.32	\$39.59	-1.8%	\$39.74	\$39.31	\$40.32		
MARC		\$11.85	\$12.76	\$14.40	12.9%	\$13.00	\$11.85	\$14.40		
Commuter Bus		\$11.00	\$9.86	\$9.89	0.3%	\$10.25	\$9.86	\$11.00		
Weighted Average		\$4.49	\$4.51	\$4.74	5.1%	\$4.58	\$4.49	\$4.74		
Operating Cost Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$12.76	\$12.76	\$12.82	0.5%	\$12.78	\$12.76	\$12.82		
Metro		\$10.59	\$10.13	\$10.23	1.0%	\$10.32	\$10.13	\$10.59		
Light Rail		\$13.28	\$13.58	\$13.71	1.0%	\$13.52	\$13.28	\$13.71		
Mobility Paratransit and Taxi Access		\$4.81	\$5.01	\$5.09	1.6%	\$4.97	\$4.81	\$5.09		
MARC		\$18.26	\$19.75	\$22.18	12.3%	\$20.06	\$18.26	\$22.18		
Commuter Bus		\$9.16	\$8.84	\$9.15	3.5%	\$9.05	\$8.84	\$9.16		
Weighted Average		\$10.94	\$10.82	\$11.13	2.9%	\$10.96	\$10.82	\$11.13		
Passenger Trips Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		4.3	4.1	4.0	-2.4%	4.1	4.0	4.3		
Metro		2.7	2.7	2.6	-3.7%	2.7	2.6	2.7		
Light Rail		2.9	3.1	3.2	3.2%	3.1	2.9	3.2		
MARC		1.5	1.6	1.5	-6.3%	1.5	1.5	1.6		
Commuter Bus		0.8	0.9	0.9	0.0%	0.9	0.8	0.9		
Weighted Average		2.4	2.4	2.4	0.0%	2.4	2.4	2.4		

* Bus OTP using AVL as of July vs. previous ride checks

** FY 10 is an estimate



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	228	174	137	263	92%	187	104	263	1,120	
Trains Off-loaded	42	24	32	20	-38%	27	12	42	159	
Trips Provided	5,991	6,212	6,179	6,513	5%	6,224	5,991	6,513	37,344	
% Delayed	3.81%	2.80%	2.22%	4.04%	82%	3.00%	1.63%	4.04%		
Light Rail	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	161	145	74	274	270%	131	47	274	783	
Delays > 20 min.	241	53	173	155	-10%	139	53	241	834	
Trains Off-Loaded	95	21	15	30	100%	50	15	95	299	
Trips Provided	7,775	8,138	7,692	7,929	3%	7,962	7,692	8,416	47,773	
% Delayed	2.07%	1.78%	0.96%	3.46%	259%	1.65%	0.56%	3.46%		
Bus	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Target
Runs Cut - Personnel	17	21	7	12	71%	15	7	21	90	
Runs Delayed - Personnel	18	21	12	6	-50%	20	6	34	117	
Runs Cut - Equipment	0	0	0	0	0%	1	0	5	5	
Runs Delayed - Equipment	-	0	0	0	0%	2	0	9	9	
Runs Cut - Budget	0	3	0	0	-100%	1	0	3	5	
Runs Delayed - Budget	0	4	0	0	-100%	1	0	4	4	
Scheduled Runs	19,003	20,241	19,010	20,121	6%	19,659	19,003	20,241	117,951	
% Cut	0.09%	0.12%	0.04%	0.06%	62%	0.08%	0.04%	0.12%		
% Delayed	0.09%	0.12%	0.06%	0.03%	-53%	0.11%	0.03%	0.22%		
Preventative Maintenance	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	94.0%	97.0%	99.0%	96.0%	-3%	96.00%	94.00%	99.00%		80.0%
PM Data	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Target
Total										
# Generated	512	535	456	525	15%	511	456	542	3,063	
# Closed	512	480	500	443	-11%	483	443	512	2,895	
# Closed On Time	483	468	494	427	-14%	465	427	494	2,792	
Bush										
# Generated	152	142	139	156	12%	150	139	158	902	
# Closed	154	130	152	132	-13%	143	130	154	858	
# Closed On Time	141	122	146	124	-15%	135	122	146	811	
Eastern										
# Generated	133	146	133	121	-9%	133	121	146	795	
# Closed	133	143	118	94	-20%	124	94	143	746	
# Closed On Time	133	143	118	94	-20%	124	94	143	743	



Maryland Department of Transportation Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
Kirk										
# Generated	110	110	88	118	34%	106	88	118	633	
# Closed	104	93	109	103	-6%	99	84	109	593	
# Closed On Time	104	90	109	103	-6%	98	84	109	590	
Northwest										
# Generated	117	137	96	130	35%	122	96	137	733	
# Closed	121	114	121	114	-6%	116	107	121	698	
# Closed On Time	105	113	121	106	-12%	108	89	121	648	
Mileage	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Target
Total Miles Per Day	65,321	65,263	65,488	64,480	-2%	64,809	63,737	65,488	388,851	
Major Road Calls	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Target
Total Major Road Calls	307	299	247	243	-2%	285	243	309	1,708	
Flexible/NABI	164	153	124	124	0%	153	124	183	919	
Neoplan	32	36	27	24	-11%	29	22	36	174	
New Flyer	107	99	82	80	-2%	90	80	107	540	
New Flyer Hybrid	4	11	14	15	7%	13	4	20	75	
Work Orders	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Target
Total Work Orders	4,210	4,117	4,159	3,853	-7%	4,084	3,851	4,315	24,505	
Preventative Maintenance	1,723	1,656	1,424	1,428	0%	1,534	1,390	1,723	9,205	
Corrective Maintenance	1,815	1,802	1,945	1,758	-10%	1,879	1,758	1,981	11,276	
Interior Cleaning	526	518	457	486	6%	498	457	534	2,986	
Campaign	146	141	333	181	-46%	173	21	333	1,038	
Mobility	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Target
Passenger No shows	7,370	7,694	7,166	8,245	15%	7,368	6,799	8,245	44,209	
Passenger Trips Canceled	24,194	24,498	23,595	29,295	24%	24,486	21,704	29,295	146,917	
Total Trips	90,090	94,075	87,796	85,472	-3%	88,819	85,472	94,075	532,913	
% Future Line Hold >3 Minutes	-	-	-	18.00%		18.00%	18.00%	18.00%	18.00%	
% Next Day Line Hold >3 Minutes	-	-	-	18.00%		18.00%	18.00%	18.00%	18.00%	
% Late Line Hold >3 Minutes	-	-	-	11.00%		11.00%	11.00%	11.00%	11.00%	
% Cancel Line Hold >3 Minutes	-	-	-	7.00%		7.00%	7.00%	7.00%	7.00%	
Customer Service	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Target
Complaints	841	601	521	452	-13%	586	452	841	3,516	
Call Center Calls	256,837	237,648	244,891	274,625	12.1%	256,969	237,648	274,625	1,541,811	
Avg. Hold Time (Seconds)	11	7	7	14	100%	11	7	14		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Administration	455	450	451	449	-0.4%	447.7	440.0	455.0		
Operations Support	61	60	60	61	1.7%	60.5	60.0	61.0		
Operation Administration	9	9	8	8	0.0%	8.2	7.0	9.0		
Bus Transportation	1,271	1,282	1,274	1,294	1.6%	1,283.7	1,271.0	1,294.0		
Bus Other Transportation	54	54	55	55	0.0%	54.7	54.0	56.0		
Bush Transportation	364	368	366	370	1.1%	368.5	364.0	372.0		
Eastern Transportation	304	303	301	305	1.3%	302.5	301.0	305.0		
Kirk Transportation	264	265	263	267	1.5%	266.2	263.0	269.0		
Northwest Transportation	285	292	289	297	2.8%	291.8	285.0	297.0		
Bus Maintenance	426	429	431	432	0.2%	439.2	426.0	479.0		
Bus Other Maintenance	115	124	124	123	-0.8%	129.2	115.0	165.0		
Bush Maintenance	96	89	89	92	3.4%	92.7	89.0	96.0		
Eastern Maintenance	73	75	76	76	0.0%	75.7	73.0	77.0		
Kirk Maintenance	69	68	69	69	0.0%	68.5	68.0	69.0		
Northwest Maintenance	73	73	73	72	-1.4%	73.2	72.0	74.0		
Light Rail	245	243	243	239	-1.6%	241.0	237.0	245.0		
Other Light Rail	6	10	9	9	0.0%	8.8	6.0	10.0		
Light Rail Transportation	105	105	104	104	0.0%	103.8	102.0	105.0		
Light Rail Maintenance	134	128	130	126	-3.1%	128.3	126.0	134.0		
MARC	33	31	31	31	0.0%	31.3	31.0	33.0		
Metro	335	335	336	335	-0.3%	335.5	333.0	339.0		
Other Metro	37	37	33	37	12.1%	36.0	33.0	37.0		
Metro Transportation	117	117	119	119	0.0%	118.5	117.0	120.0		
Metro Maintenance	181	181	184	179	-2.7%	181.0	178.0	184.0		
Mobility	121	123	121	121	0.0%	121.3	121.0	123.0		
Police	154	156	158	158	0.0%	156.3	154.0	158.0		
Police Officers	111	115	117	117	0.0%	115.3	111.0	117.0		
Police Admin	43	41	41	41	0.0%	41.0	40.0	43.0		



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Temporary Employees		325	323	323	0.0%	325.6	317.0	340.0		
Administration			132	139	5.3%	137.8	128.0	152.0		
Operations Support			1	1	0.0%	1.0	1.0	1.0		
Operations Administration			1	1	0.0%	1.0	1.0	1.0		
Bus			67	62	-7.5%	65.8	62.0	67.0		
MARC			2	2	0.0%	2.0	2.0	2.0		
Light Rail			1	1	0.0%	1.0	1.0	1.0		
Metro			4	4	0.0%	4.0	4.0	4.0		
Mobility			78	77	-1.3%	77.3	77.0	78.0		
Police			37	36	-2.7%	36.0	35.0	37.0		
Total	3,110	3,118	3,113	3,128	0.5%	3,124.7	3,110.0	3,158.0		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Jul-09	Aug-09	Sep-09	Oct-09	Average		Minimum	Maximum	Total	Target
Vacancies	Jul-09	Aug-09	Sep-09	Oct-09	% Change	Average	Minimum	Maximum	Total	Target
Administration	22	18	20	18	-10.0%	19.2	17.0	22.0		
Operations Support	0	0	0	0	0.0%	0.3	0.0	1.0		
Operations Administration	0	0	0	0	0.0%	0.2	0.0	1.0		
Bus Transportation	4	3	3	2	-33.3%	3.2	2.0	4.0		
Bus Other Transportation	2	1	0	0	0.0%	1.2	0.0	2.0		
Bush Transportation	0	1	2	1	-50.0%	0.7	0.0	2.0		
Eastern Transportation	0	1	1	0	-100.0%	0.3	0.0	1.0		
Kirk Transportation	0	0	0	1	100.0%	0.2	0.0	1.0		
Northwest Transportation	2	0	0	0	0.0%	0.8	0.0	2.0		
Bus Maintenance	13	5	4	6	50.0%	6.8	4.0	13.0		
Bus Other Maintenance	3	1	1	2	100.0%	2.0	1.0	3.0		
Bush Maintenance	5	1	2	2	0.0%	2.3	1.0	5.0		
Eastern Maintenance	2	1	0	0	0.0%	0.5	0.0	2.0		
Kirk Maintenance	3	2	1	1	0.0%	1.5	1.0	3.0		
Northwest Maintenance	0	0	0	1	100.0%	0.5	0.0	1.0		
Light Rail	7	6	5	8	60.0%	7.2	5.0	9.0		
Light Rail Other	0	0	0	0	0.0%	0.0	0.0	0.0		
Light Rail Transportation	1	1	1	1	0.0%	1.0	1.0	1.0		
Light Rail Maintenance	6	5	4	7	75.0%	6.2	4.0	8.0		
MARC	1	1	1	1	0.0%	1.0	1.0	1.0		
Metro	16	13	12	13	8.3%	13.5	12.0	16.0		
Metro Other	1	0	0	0	0.0%	0.2	0.0	1.0		
Metro Transportation	4	3	1	1	0.0%	1.7	0.0	4.0		
Metro Maintenance	11	10	11	12	9.1%	11.7	10.0	13.0		
Mobility	4	5	4	4	0.0%	4.2	4.0	5.0		
Police	20	19	16	17	6.3%	18.3	16.0	20.0		
Police Officers	19	19	14	15	7.1%	17.0	14.0	19.0		
Police Admin	1	0	2	2	0.0%	1.5	0.0	2.0		
Total	87	70	65	69	6.2%	74.2	65.0	87.0		
Vacancy Rate	2.8%	2.2%	2.1%	2.2%	5.6%	2.4%	2.1%	2.8%		3.0%



Maryland Department of Transportation Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Minimum	Maximum	Total	Target	
Suspensions	32	28	27	50	85.2%	32	25	50	190		
Suspensions Due To Leave	19	9	12	35	191.7%	17	9	35	99		
Suspensions Due To Accidents	10	9	9	10	11.1%	8	5	10	49		
Suspensions Due to Cell Phone Usage	0	0	0	0	0.0%	0	0	0	0		
Withheld Pending Termination	4	5	6	6	0.0%	6	3	12	36		
Pending Hearing	0	1	0			1	0	1	3		
Pending Resolution by Arbitration	0	0	0			0	0	1	1		
Pending Appeal	0	1	0			1	0	1	1		
Resigned	0	0	1			1	1	1	1		
Terminated	0	1	1			1	0	3	6		
Reinstated	4	1	2			2	1	4	12		
Suspended	0	1	1			0	0	1	2		
Still Withheld	0	0	1			0	0	1	2		
Pending Investigation	0	0	0			0	0	2	2		
Terminations	2	1	0	0	0.0%	1	0	2	3		
Due to Medical Falsification	0	0	0	0	0.0%	0	0	0	0		
Grievances	16	12	24	33	37.5%	19	12	33	115		
Violations of Taxi Access Policy	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	Target	
Driver Suspensions	0	0	0	0	0.0%	0.3	0	1	2		
Customer Suspensions	0	0	0	0	0.0%	0.3	0	2	2		
Driver Terminations	1	0	1	0	-100.0%	0.3	0	1	2		



StateStat

Maryland Department of Transportation Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Spending Plan	% +/- Plan
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total		
Bus	\$201,016,000	\$199,084,000	\$208,761,000	\$208,761,000	0.00%	\$200,498,000	\$192,683,000	\$208,761,000		\$213,089,000	-2.03%
Metro	\$39,114,000	\$39,080,000	\$38,280,000	\$38,280,000	0.00%	\$36,782,333	\$32,970,000	\$39,114,000		\$37,979,000	0.79%
Light Rail	\$30,701,000	\$30,614,000	\$28,318,000	\$28,318,000	0.00%	\$28,903,500	\$27,735,000	\$30,701,000		\$28,667,000	-1.22%
Mobility	\$57,697,000	\$55,779,000	\$56,337,000	\$56,337,000	0.00%	\$57,428,667	\$55,779,000	\$59,211,000		\$55,267,000	1.94%
MARC	\$100,447,000	\$100,987,000	\$98,317,000	\$98,317,000	0.00%	\$98,174,333	\$95,489,000	\$100,987,000		\$101,004,000	-2.66%
Commuter Bus	\$25,465,000	\$26,831,000	\$25,305,000	\$25,305,000	0.00%	\$27,178,667	\$25,305,000	\$30,083,000		\$26,532,000	-4.62%
Grants	\$56,883,000	\$56,871,000	\$57,020,000	\$57,020,000	0.00%	\$61,866,000	\$56,871,000	\$71,701,000		\$57,016,000	0.01%
Safety & Security	\$42,967,000	\$46,301,000	\$41,552,000	\$41,552,000	0.00%	\$41,800,000	\$39,214,000	\$46,301,000		\$39,453,000	5.32%
Administration	\$50,009,000	\$49,543,000	\$48,521,000	\$48,521,000	0.00%	\$46,344,333	\$40,736,000	\$50,009,000		\$46,910,000	3.43%
TOTAL	\$604,299,000	\$605,090,000	\$602,411,000	\$602,411,000	0.00%	\$598,975,833	\$589,822,000	\$605,090,000		\$605,917,000	-0.58%
	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				7.74%	
Monthly Capital Budget - Expended	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	Budgeted	% Spent
Bus	\$898,000	\$15,266,000	\$15,295,000	\$5,493,000	-64.09%	\$6,220,833	\$120,000	\$15,295,000	\$37,325,000	\$70,732,000	52.8%
Metro	\$429,000	\$3,630,000	\$2,081,000	\$295,000	-85.82%	\$1,765,833	\$295,000	\$3,630,000	\$10,595,000	\$29,357,000	36.1%
Light Rail	\$321,000	\$1,126,000	\$831,000	\$943,000	13.48%	\$636,333	\$98,000	\$1,126,000	\$3,818,000	\$12,426,000	30.7%
Mobility	\$0	\$29,000	\$2,521,000	\$8,000	100.00%	\$426,333	\$0	\$2,521,000	\$2,558,000	\$7,065,000	36.2%
MARC	\$10,332,000	\$6,008,000	\$5,076,000	\$2,199,000	-56.68%	\$4,885,500	\$917,000	\$10,332,000	\$29,313,000	\$104,825,000	28.0%
Lots	\$262,000	\$133,000	-\$2,000	\$15,000	-850.00%	\$68,000	-\$2,000	\$262,000	\$408,000	\$35,832,000	1.1%
Agencywide	\$1,841,000	\$2,546,000	\$2,837,000	\$3,449,000	21.57%	\$2,093,000	\$382,000	\$3,449,000	\$12,558,000	\$106,713,000	11.8%
IT	\$1,533,000	\$293,000	\$34,000	\$128,000	276.47%	\$331,333	\$0	\$1,533,000	\$1,988,000	\$8,130,000	24.5%
Freight	\$319,000	\$406,000	\$536,000	\$317,000	-40.86%	\$304,667	\$121,000	\$536,000	\$1,828,000	\$7,294,000	25.1%
ARRA Projects	\$11,394,000	\$3,146,000	\$2,315,000	\$939,000	-59.44%	\$3,316,833	\$866,000	\$11,394,000	\$19,901,000	\$61,357,000	32.4%
TOTAL	\$27,329,000	\$32,583,000	\$31,524,000	\$13,786,000	-56.27%	\$20,048,667	\$6,074,000	\$32,583,000	\$120,292,000	\$443,731,000	27.1%
	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date					
Total Revenue - FYTD	Aug-09	Sep-09	Oct-09	Nov-09	% Change	Average	Min	Max	Total	FY09 to Date	% Increase
Bus	\$5,233,204	\$4,938,095	\$6,124,465	\$4,173,249	-31.86%	\$5,087,190	\$4,173,249	\$6,124,465	\$25,435,952	\$25,371,278	0.3%
Metro	\$1,039,840	\$871,161	\$1,108,542	\$773,181	-30.25%	\$961,567	\$773,181	\$1,108,542	\$4,807,835	\$5,074,032	-5.2%
Light Rail	\$715,327	\$547,311	\$718,902	\$516,210	-28.19%	\$631,795	\$516,210	\$718,902	\$3,158,974	\$2,977,912	6.1%
Mobility	\$102,411	\$107,365	\$106,546	\$102,188	-4.09%	\$94,661	\$54,793	\$107,365	\$473,303	\$549,890	-13.9%
Taxi Access	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$182,782	-100.0%
MARC	\$3,547,948	\$4,481,931	\$1,439,206	\$3,792,148	163.49%	\$2,691,689	\$197,214	\$4,481,931	\$13,458,447	\$5,470,625	146.0%
Commuter Bus	\$1,116,055	\$1,155,728	\$1,136,298	\$973,518	-14.33%	\$1,108,972	\$973,518	\$1,163,260	\$5,544,859	\$5,961,686	-7.0%
Misc. Revenue	\$246,271	\$448,723	\$534,903	\$758,386	41.78%	\$417,251	\$97,973	\$758,386	\$2,086,256	\$2,186,511	-4.6%
TOTAL	\$12,001,056	\$12,550,314	\$11,168,862	\$11,088,880	-0.72%	\$10,993,125	\$8,156,514	\$12,550,314	\$54,965,626	\$47,774,716	15.1%