



# StateStat Maryland Department of Transportation State Highway Administration--MBE-SBR

**Management Team**

Deputy Administrator/Chief Engineer for Operations: Gregory Welker  
 Deputy Administrator/Chief Engineer for Planning, Engineering and Environment: Douglas Simmons  
 Deputy Administrator for Finance, Information Technology and Administration: Normetha Goodrum



**Administrator:** Neil J. Pedersen  
**Appointed:** January 2003



**Secretary:** Beverley K. Swaim-Staley  
**Appointed:** September 2009

**MBE CONTRACT ACTIVITY**

**Goal Achieved: 26.09%**    # Waivers requested: 0    # Waivers granted: 0    **Goal Achieved: 31.64%**    Waivers requested: 1    # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (December, 2009)						Fiscal Year-to-Date (2010)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$97,958,963.36	\$3,883,659.71 3.96%	\$2,169,333.44 2.21%	\$171,382.85 0.17%	\$6,224,376.00	6.35%	\$693,143,181.65	\$19,330,891.76 2.79%	\$15,765,494.77 2.27%	\$889,729.50 0.13%	\$35,986,116.03	5.19%
<b>Awards Totals</b>	\$10,694,721.00	\$263,008.00 2.46%	\$2,512,008.00 23.49%	\$15,746.00 0.15%	\$2,790,762.00	26.09%	\$246,880,599.77	\$51,503,316.00 20.86%	\$26,189,524.00 10.61%	\$413,554.00 0.17%	\$78,106,394.00	31.64%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$56,001,470.00	\$18,019,990.00	\$5,219,999.00	\$0.00	\$23,239,989.00	41.50%
Construction	\$5,187,388.00	\$0.00	\$2,344,141.00	\$0.00	\$2,344,141.00	45.19%	\$147,166,263.00	\$30,414,698.00	\$17,050,339.00	\$0.00	\$47,465,037.00	32.25%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,415,920.00	\$885,385.00	\$83,474.00	\$0.00	\$968,859.00	17.89%
Maintenance	\$1,201,876.00	\$65,225.00	\$49,999.00	\$0.00	\$115,224.00	9.59%	\$22,739,752.00	\$1,824,927.00	\$3,394,590.00	\$254,114.00	\$5,473,631.00	24.07%
Services	\$248,592.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	1.29%	\$656,892.00	\$7,606.00	\$7,772.00	\$0.00	\$15,378.00	2.34%
Supplies and Equipment	\$815,202.00	\$3,500.00	\$0.00	\$2,929.00	\$6,429.00	0.79%	\$4,604,944.00	\$174,589.00	\$40,195.00	\$17,692.00	\$232,476.00	5.05%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$218,958.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$29,887.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,230,084.00	\$59,593.00	\$43,933.00	\$0.00	\$103,526.00	8.42%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$914,311.00	\$16,964.00	\$31,481.00	\$12,817.00	\$61,262.00	6.70%	\$5,083,936.00	\$107,900.00	\$202,637.00	\$140,898.00	\$451,435.00	8.88%
Direct Vouchers	\$2,297,465.00	\$177,319.00	\$83,187.00	\$0.00	\$260,506.00	11.34%	\$3,762,380.77	\$8,628.00	\$146,585.00	\$850.00	\$156,063.00	4.15%

SBR INDICATORS	Agency Total	Total SBR	# Designated	%	Agency Total	Total SBR	# Designated	%
<b>Payment Totals</b>	\$10,991,112	\$1,030,910	402	9.38%	\$105,400,066	\$9,767,587	2555	9.27%



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

PERSONNEL	BI-WEEKLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2010)				Previous Fiscal Years			
	11/4-11/17/09	11/18-12/1/09	12/2-12/15/09	12/16-12/29/09	Average		Min	Max	Total	FY 06	FY 07	FY 08	FY09	
<b>Overtime (Payments)</b>														
<b>Finance, IT and Admin.</b>	\$31	-\$3,280	\$1,253	\$2,518	101.0%	\$612	-\$3,280	\$2,518	\$8,564	\$75,581	\$80,889	\$74,704	\$60,327	
<b>Planning, Engineering, Real Estate, Environment</b>	\$7,925	\$3,351	\$7,906	\$15,158	91.7%	\$7,629	\$3,351	\$15,158	\$106,809	\$258,316	\$286,052	\$306,578	\$235,515	
<b>Operations Total</b>	\$196,700	\$150,291	\$602,944	\$1,576,364	161.4%	\$337,538	\$138,797	\$1,576,364	\$4,725,534	\$10,527,906	\$13,356,962	\$11,662,604	\$10,337,460	
Chief Engineer for Ops	\$0	\$0	\$0	\$0		\$12	\$0	\$101	\$163			\$604	\$808	
Office of CHART	\$14,029	\$12,025	\$17,616	\$27,216	54.5%	\$15,837	\$10,228	\$27,216	\$221,716			\$568,609	\$392,328	
Office of Traffic and Safety	\$17,239	\$13,287	\$14,674	\$16,136	10.0%	\$18,140	\$13,287	\$26,176	\$253,964			\$639,227	\$644,592	
Office of Maintenance	\$6,955	\$5,176	\$6,929	\$26,137	277.2%	\$6,837	\$2,502	\$26,137	\$95,722			\$183,499	\$258,808	
Office of Construction	\$26,685	\$19,081	\$24,990	\$13,193	-47.2%	\$27,386	\$13,193	\$36,189	\$383,400			\$1,217,551	\$772,795	
Office of Materials Tech.	\$10,143	\$3,448	\$3,736	\$6,116	63.7%	\$9,515	\$3,448	\$19,143	\$133,211			\$272,621	\$232,611	
District 1	\$20,044	\$5,700	\$11,404	\$98,255	761.6%	\$21,018	\$3,723	\$98,255	\$294,249			\$482,766	\$489,517	
District 2	\$14,628	\$7,701	\$28,367	\$151,455	433.9%	\$27,419	\$7,701	\$151,455	\$383,865			\$612,673	\$624,388	
District 3	\$14,969	\$25,304	\$94,999	\$368,302	287.7%	\$50,955	\$8,018	\$368,302	\$713,370			\$1,905,825	\$1,656,719	
District 4	\$20,372	\$17,329	\$62,333	\$232,921	273.7%	\$42,014	\$12,999	\$232,921	\$588,197			\$2,084,297	\$1,876,814	
District 5	\$33,236	\$13,724	\$65,767	\$276,730	320.8%	\$50,795	\$13,724	\$276,730	\$711,128			\$1,205,671	\$1,121,213	
District 6	\$13,158	\$23,056	\$167,773	\$196,224	17.0%	\$40,589	\$10,327	\$196,224	\$568,250			\$1,569,270	\$1,555,885	
District 7	\$5,244	\$4,460	\$104,355	\$163,679	56.8%	\$27,021	\$4,352	\$163,679	\$378,299			\$920,595	\$711,720	
<b>TOTAL</b>	<b>\$204,656</b>	<b>\$150,362</b>	<b>\$612,102</b>	<b>\$1,594,040</b>	<b>160.4%</b>	<b>\$345,779</b>	<b>\$144,595</b>	<b>\$1,594,040</b>	<b>\$4,840,907</b>	<b>\$10,861,803</b>	<b>\$13,723,903</b>	<b>\$12,043,885</b>	<b>\$10,633,302</b>	
<b>Overtime (Hours)</b>														
<b>Finance, IT and Admin.</b>	1.5	-84.2	37.3	82.5	121.2%	24.5	-84.2	89.9	342.7	2,837.9	2,813.3	2,573.2	2,065.1	
<b>Planning, Engineering, Real Estate, Environment</b>	238.1	100.2	230.5	481.6	108.9%	228.2	100.2	481.6	3,194.8	8,364.5	9,041.4	9,385.9	7,010.6	
<b>Operations Total</b>	6,635.7	5,231.5	22,344.7	58,057.0	159.8%	11,853.4	4,570.5	58,057.0	165,947.5	391,657.4	491,208.0	416,439.8	359,975.0	
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.4	0.0	3.5	6.0			22.0	29.0	
Office of CHART	444.5	380.5	565.5	865.0	53.0%	501.9	332.8	865.0	7,026.1			18,910.7	12,596.3	
Office of Traffic and Safety	504.1	389.9	446.7	512.0	14.6%	537.3	389.9	804.9	7,522.6			19,799.0	19,488.8	
Office of Maintenance	204.0	147.0	207.1	754.7	264.4%	199.8	73.0	754.7	2,797.0			5,400.8	7,473.5	
Office of Construction	865.6	610.0	826.0	443.2	-46.3%	892.3	443.2	1,145.2	12,491.6			38,846.8	24,307.9	
Office of Materials Tech.	311.5	111.0	108.9	183.0	68.0%	279.2	108.9	556.0	3,908.3			7,961.1	6,872.8	
District 1	718.8	204.1	393.0	3,653.3	829.6%	746.5	121.0	3,653.3	10,451.3			17,614.0	17,088.8	
District 2	520.5	282.5	1,039.2	5,566.5	435.7%	987.8	282.5	5,566.5	13,829.3			23,273.9	22,759.0	
District 3	509.1	973.2	3,471.0	13,571.5	291.0%	1,844.0	271.5	13,571.5	25,815.4			69,628.3	58,103.9	
District 4	651.1	599.6	2,240.9	8,281.7	269.6%	1,447.3	408.8	8,281.7	20,262.4			73,886.0	65,637.0	
District 5	1,239.9	488.5	2,538.7	10,602.4	317.6%	1,912.9	488.5	10,602.4	26,780.7			46,534.0	41,912.6	
District 6	482.5	890.7	6,643.5	7,603.3	14.4%	1,523.1	341.8	7,603.3	21,323.1			61,215.3	58,252.4	
District 7	184.1	154.5	3,864.2	6,020.4	55.8%	981.0	154.5	6,020.4	13,733.7			33,369.9	25,479.0	
<b>TOTAL</b>	<b>6,875.3</b>	<b>5,247.5</b>	<b>22,612.5</b>	<b>58,621.1</b>	<b>159.2%</b>	<b>12,106.1</b>	<b>4,770.4</b>	<b>58,621.1</b>	<b>169,485.0</b>	<b>402,859.8</b>	<b>503,062.7</b>	<b>428,398.9</b>	<b>369,050.7</b>	



## StateStat Maryland Department of Transportation State Highway Administration--Personnel

Sick Leave (Days)	11/4-11/17/09	11/18-12/1/09	12/2-12/15/09	12/16-12/29/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
<b>Finance, IT and Admin.</b>	121.8	97.5	137.8	88.5	-35.7%	130.0	88.5	173.9	1,819.9	2,886.4	3,092.3	3,477.2	3,242.5
<b>Planning, Engineering, Real Estate, Environment</b>	231.4	223.1	290.1	161.0	-44.5%	238.9	161.0	336.2	3,344.7	6,440.8	6,187.2	6,825.6	5,861.2
<b>Operations Total</b>	1,006.6	903.7	1,147.1	822.1	-28.3%	1,035.0	743.0	1,401.6	14,490.5	24,705.7	24,769.8	26,442.0	25,076.7
Chief Engineer for Ops	5.8	2.6	0.0	1.3		3.4	0.0	12.0	46.9			101.0	82.2
Office of CHART	16.5	11.8	29.1	27.3	-6.0%	23.1	5.5	52.3	323.5			704.1	468.2
Office of Traffic and Safety	62.6	67.2	89.4	49.6	-44.5%	73.4	47.9	96.9	1,027.7			2,348.4	1,807.0
Office of Maintenance	34.3	32.4	27.8	17.8	-36.2%	24.1	10.8	47.8	337.1			596.3	670.8
Office of Construction	78.0	53.2	68.7	42.9	-37.6%	62.1	37.6	100.1	869.8			2,476.2	1,678.5
Office of Materials Tech.	110.7	86.0	89.8	56.7	-36.8%	81.7	43.5	117.9	1,143.5			2,378.6	2,137.5
District 1	83.7	62.8	112.3	84.1	-25.1%	83.9	33.4	132.0	1,174.7			1,621.6	1,767.8
District 2	82.1	91.4	83.8	59.5	-29.0%	92.0	59.5	133.9	1,287.9			2,477.0	2,646.7
District 3	124.4	107.1	146.4	98.5	-32.7%	135.1	98.5	165.4	1,891.3			3,075.3	2,960.8
District 4	98.9	105.4	147.6	103.5	-29.9%	125.5	94.0	170.3	1,757.0			2,983.8	3,060.9
District 5	139.7	100.8	149.4	136.3	-8.8%	142.3	100.8	192.2	1,992.4			3,181.2	3,280.5
District 6	96.3	101.0	106.6	74.1	-30.5%	102.3	74.1	125.9	1,432.0			2,233.3	2,299.1
District 7	79.5	84.7	96.3	72.0	-25.3%	87.7	59.0	128.1	1,228.4			2,265.3	2,282.8
<b>TOTAL</b>	<b>1,359.7</b>	<b>1,224.3</b>	<b>1,574.9</b>	<b>1,071.6</b>	<b>-32.0%</b>	<b>1,403.9</b>	<b>1,026.1</b>	<b>1,892.5</b>	<b>19,655.1</b>	<b>34,032.9</b>	<b>34,049.3</b>	<b>36,744.8</b>	<b>34,180.3</b>
Used Comp Time (Days)	11/4-11/17/09	11/18-12/1/09	12/2-12/15/09	12/16-12/29/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
<b>Finance, IT and Admin.</b>	13.5	27.9	22.2	33.6	51.5%	43.5	13.5	93.2	609.5	969.2	1,311.9	1,322.5	1,349.8
<b>Planning, Engineering, Real Estate, Environment</b>	15.7	29.4	23.8	57.4	141.5%	41.5	15.7	65.2	580.9	1,546.0	1,960.1	1,957.3	1,499.3
<b>Operations Total</b>	225.2	208.0	185.8	289.5	55.8%	344.5	185.8	519.0	4,823.5	9,248.8	11,251.9	11,316.9	10,488.9
Chief Engineer for Ops	0.6	0.0	0.1	1.0	700.0%	1.1	0.0	5.0	15.3				26.0
Office of CHART	6.9	3.3	5.1	9.8	92.6%	7.6	3.1	20.5	106.4				242.0
Office of Traffic and Safety	22.3	18.0	20.0	27.0	34.8%	26.7	11.2	43.1	373.7				908.2
Office of Maintenance	6.5	10.8	14.1	13.1	-7.1%	11.5	5.4	18.0	161.5				289.5
Office of Construction	6.1	9.5	7.0	15.6	122.3%	11.7	6.1	19.6	164.3				429.2
Office of Materials Tech.	8.3	10.1	8.2	11.6	42.0%	11.5	7.7	19.3	161.3				358.4
District 1	17.2	12.7	13.7	26.7	95.3%	21.3	10.3	38.8	298.7				605.6
District 2	22.6	26.8	23.3	28.5	22.7%	49.9	22.6	87.3	698.5				1,362.5
District 3	5.3	11.4	12.6	16.2	28.9%	27.6	5.3	69.5	386.6				809.7
District 4	42.6	29.1	16.8	37.7	125.0%	50.6	16.8	88.1	707.9				1,981.2
District 5	43.2	22.7	30.6	50.6	65.3%	44.0	22.7	73.1	615.7				1,282.8
District 6	25.8	28.4	9.4	16.7	77.4%	45.9	9.4	72.0	643.3				1,219.8
District 7	17.9	25.3	25.0	35.0	40.3%	35.0	17.9	61.3	490.5				991.4
<b>TOTAL</b>	<b>254.3</b>	<b>265.2</b>	<b>231.7</b>	<b>380.5</b>	<b>64.2%</b>	<b>429.6</b>	<b>231.7</b>	<b>658.1</b>	<b>6,013.9</b>	<b>11,764.0</b>	<b>14,523.8</b>	<b>14,596.7</b>	<b>13,338.0</b>



# StateStat

## Maryland Department of Transportation State Highway Administration--Personnel

Accident Leave (Days)	11/4-11/17/09	11/18-12/1/09	12/2-12/15/09	12/16-12/29/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09
<b>Finance, IT and Admin.</b>	0.0	0.0	0.0	0.0		0.1	0.0	1.2	1.2	25.1	2.7	0.6	0.6
<b>Planning &amp; Engineering</b>	0.8	0.4	0.0	0.0		1.0	0.0	4.1	13.9	312.4	44.8	2.9	5.8
<b>Operations</b>	30.4	29.5	44.5	37.7	-15.3%	36.3	21.5	55.8	507.8	966.2	987.8	973.8	1,100.9
Chief Engineer for Ops	3.0	3.5	0.0	3.0		5.9	0.0	10.0	82.8				109.0
Office of CHART	0.0	1.0	10.0	6.0	-40.0%	1.2	0.0	10.0	17.0				3.0
Office of Traffic and Safety	0.0	2.0	0.0	0.0		1.6	0.0	12.0	22.2				146.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0
Office of Materials Tech.	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				8.3
District 1	0.8	2.0	0.0	0.0		1.0	0.0	3.3	13.7				19.1
District 2	1.0	0.6	1.0	0.0	-100.0%	0.6	0.0	6.1	8.7				50.0
District 3	4.4	4.0	5.2	5.0	-3.6%	2.4	0.0	8.0	33.1				142.5
District 4	11.7	8.4	10.7	10.0	-6.4%	8.5	0.0	11.7	118.4				79.0
District 5	9.0	8.0	15.6	12.7	-18.8%	11.3	0.0	21.0	158.0				382.8
District 6	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				54.3
District 7	0.5	0.0	2.0	1.0	-50.0%	3.9	0.0	10.0	53.9				105.0
<b>TOTAL</b>	<b>31.1</b>	<b>29.9</b>	<b>44.5</b>	<b>37.7</b>	<b>-15.3%</b>	<b>37.4</b>	<b>21.5</b>	<b>56.6</b>	<b>522.9</b>	<b>1303.8</b>	<b>987.8</b>	<b>977.3</b>	<b>1,107.2</b>
<b>PINS</b>	<b>11/4-11/17/09</b>	<b>11/18-12/1/09</b>	<b>12/2-12/15/09</b>	<b>12/16-12/29/09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY09</b>
<b>Finance, IT and Admin.</b>	293.0	293.0	293.0	293.0	0.0%	296.1	293.0	301.0		309.0	299.5	299.5	301.0
<b>Planning, Engineering, Real Estate, Environment</b>	644.5	643.5	644.5	644.3	0.0%	646.5	643.5	655.5		654.5	650.0	650.0	655.5
<b>Operations Total</b>	2238.0	2238.0	2238.0	2238.0	0.0%	2,242.1	2,238.0	2,272.0		2276.0	2280.0	2280.0	2272.0
Chief Engineer for Ops	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0					8.0
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0					60.0
Office of Traffic and Safety	187.0	187.0	187.0	187.0	0.0%	185.9	184.0	188.0					188.0
Office of Maintenance	74.0	74.0	74.0	74.0	0.0%	74.0	74.0	74.0					74.0
Office of Construction	173.0	173.0	173.0	173.0	0.0%	175.7	173.0	186.0					186.0
Office of Materials Tech.	188.0	188.0	188.0	188.0	0.0%	189.2	188.0	193.0					193.0
District 1	162.0	162.0	162.0	162.0	0.0%	162.2	162.0	165.0					165.0
District 2	218.0	218.0	218.0	218.0	0.0%	219.7	218.0	226.0					226.0
District 3	283.0	283.0	283.0	283.0	0.0%	280.6	278.0	283.0					278.0
District 4	231.0	231.0	231.0	231.0	0.0%	231.1	231.0	233.0					233.0
District 5	254.0	254.0	254.0	254.0	0.0%	254.7	254.0	255.0					255.0
District 6	189.0	189.0	189.0	189.0	0.0%	190.0	189.0	195.0					195.0
District 7	211.0	211.0	211.0	211.0	0.0%	211.0	211.0	211.0					211.0
<b>TOTAL</b>	<b>3175.5</b>	<b>3175.5</b>	<b>3175.5</b>	<b>3175.5</b>	<b>0.0%</b>	<b>3,184.9</b>	<b>3,175.5</b>	<b>3,228.5</b>		<b>3,239.5</b>	<b>3,229.5</b>	<b>3,229.5</b>	<b>3,228.5</b>



# StateStat

## Maryland Department of Transportation State Highway Administration--Personnel

VACANCIES	11/4-11/17/09	11/18-12/1/09	12/2-12/15/09	12/16-12/29/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY 09
<b>Finance, IT and Admin.</b>	7.0	7.0	6.0	6.0	0.0%	7.5	5.0	10.0		24.5	19.0	19.0	9.5
<b>Planning, Engineering, Real Estate, Environment</b>	15.0	15.0	14.0	11.0	-21.4%	15.0	11.0	23.0		44.0	48.5	48.5	23.0
<b>Operations Total</b>	97.0	99.0	99.0	104.0	5.1%	98.1	90.0	122.0		145.0	153.0	153.0	122.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.0	0.0	0.0					0.0
Office of CHART	2.0	2.0	2.0	2.0	0.0%	1.6	1.0	2.0					1.0
Office of Traffic and Safety	8.0	8.0	9.0	9.0	0.0%	8.8	8.0	12.0					12.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.6	0.0	1.0					1.0
Office of Construction	8.0	8.0	8.0	8.0	0.0%	10.1	8.0	16.0					16.0
Office of Materials Tech.	15.0	15.0	14.0	13.0	-7.1%	15.1	13.0	18.0					18.0
District 1	5.0	5.0	4.0	6.0	50.0%	6.0	4.0	10.0					10.0
District 2	11.0	9.0	9.0	9.0	0.0%	10.5	8.0	17.0					17.0
District 3	15.0	16.0	16.0	15.0	-6.3%	12.1	8.0	16.0					9.0
District 4	8.0	8.0	7.0	9.0	28.6%	6.7	4.0	9.0					5.0
District 5	8.0	10.0	12.0	12.0	0.0%	9.9	7.0	13.0					13.0
District 6	9.0	10.0	10.0	13.0	30.0%	10.0	9.0	13.0					13.0
District 7	8.0	8.0	8.0	8.0	0.0%	6.9	5.0	9.0					7.0
<b>TOTAL</b>	<b>119.0</b>	<b>121.0</b>	<b>119.0</b>	<b>121.0</b>	<b>1.7%</b>	<b>120.7</b>	<b>110.0</b>	<b>154.5</b>		<b>213.5</b>	<b>220.5</b>	<b>220.5</b>	<b>154.5</b>
VACANCY RATE	11/4-11/17/09	11/18-12/1/09	12/2-12/15/09	12/16-12/29/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY 09
<b>Finance, IT and Admin.</b>	2.4%	2.4%	2.0%	2.0%	0.0%	2.5%	1.7%	3.3%		7.9%	6.3%	6.3%	3.2%
<b>Planning, Engineering, Real Estate, Environment</b>	2.3%	2.3%	2.2%	1.7%	-21.4%	2.3%	1.7%	3.5%		6.7%	7.5%	7.5%	3.5%
<b>Operations Total</b>	4.3%	4.4%	4.4%	4.6%	5.1%	4.4%	4.0%	5.4%		6.4%	6.7%	6.7%	5.4%
Chief Engineer for Ops	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%					0.0%
Office of CHART	3.3%	3.3%	3.3%	3.3%	0.0%	2.6%	1.7%	3.3%					1.7%
Office of Traffic and Safety	4.3%	4.3%	4.8%	4.8%	0.0%	4.7%	4.3%	6.4%					6.4%
Office of Maintenance	0.0%	0.0%	0.0%	0.0%		0.8%	0.0%	1.4%					1.4%
Office of Construction	4.6%	4.6%	4.6%	4.6%	0.0%	5.7%	4.6%	8.6%					8.6%
Office of Materials Tech.	8.0%	8.0%	7.4%	6.9%	-7.1%	8.0%	6.9%	9.3%					9.3%
District 1	3.1%	3.1%	2.5%	3.7%	50.0%	3.7%	2.5%	6.1%					6.1%
District 2	5.0%	4.1%	4.1%	4.1%	0.0%	4.8%	3.7%	7.5%					7.5%
District 3	5.3%	5.7%	5.7%	5.3%	-6.3%	4.3%	2.9%	5.7%					3.2%
District 4	3.5%	3.5%	3.0%	3.9%	28.6%	2.9%	1.7%	3.9%					2.1%
District 5	3.1%	3.9%	4.7%	4.7%	0.0%	3.9%	2.7%	5.1%					5.1%
District 6	4.8%	5.3%	5.3%	6.9%	30.0%	5.3%	4.7%	6.9%					6.7%
District 7	3.8%	3.8%	3.8%	3.8%	0.0%	3.3%	2.4%	4.3%					3.3%
<b>TOTAL</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>1.7%</b>	<b>3.8%</b>	<b>3.5%</b>	<b>4.8%</b>		<b>3.6%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>4.8%</b>



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

Training (Days)	MONTHLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2010)				Previous Fiscal Years			
	Sep-09	Oct-09	Nov-09	Dec-09	Average		Min	Max	Total	FY 06	FY 07	FY 08	FY09	
Finance, IT and Admin.	25.0	45.8	5.5	20.1	265.5%	24.4	5.5	45.8	146.5	326.3	406.8	958.4	1,127.4	
Planning, Engineering, Real Estate, Environment	126.8	129.8	35.7	121.5	240.4%	104.4	35.7	143.7	626.4	1,874.6	1,899.2	2,520.1	4,173.4	
<b>Operations Total</b>	<b>271.6</b>	<b>472.8</b>	<b>246.5</b>	<b>333.9</b>	<b>35.5%</b>	<b>377.9</b>	<b>246.5</b>	<b>473.0</b>	<b>2,267.5</b>	<b>5,402.1</b>	<b>7,200.4</b>	<b>7,641.2</b>	<b>9,095.7</b>	
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.9	0.0	4.3	5.3				26.9	
Office of CHART	1.9	0.0	2.8	14.4	412.5%	12.7	0.0	51.7	76.4				107.3	
Office of Traffic and Safety	2.1	12.4	21.2	3.1	-85.4%	8.5	2.1	21.2	51.2				283.8	
Office of Maintenance	15.6	2.6	1.4	7.8	441.7%	19.2	1.4	55.8	115.0				227.4	
Office of Construction	11.1	14.9	17.6	31.6	80.0%	22.6	11.1	32.3	135.9				1,029.5	
Office of Materials Tech.	44.4	23.5	12.1	20.4	68.2%	27.4	12.1	44.4	164.4				787.8	
District 1	14.3	33.8	4.6	145.3	3038.2%	50.5	4.6	145.3	303.2				865.8	
District 2	14.8	68.3	31.5	20.3	-35.6%	31.1	14.8	68.3	186.8				686.8	
District 3	47.9	93.1	10.2	8.9	-12.8%	47.4	8.9	93.1	284.7				973.3	
District 4	23.3	48.4	2.9	7.9	174.3%	25.7	2.9	48.4	154.0				1,066.4	
District 5	59.6	102.5	38.4	25.4	-33.8%	60.2	25.4	102.5	361.3				1,713.4	
District 6	17.8	34.0	102.1	42.1	-58.8%	53.0	17.8	102.1	318.1				855.6	
District 7	19.0	39.4	1.6	6.9	323.3%	18.6	1.6	39.6	111.7				471.8	
<b>TOTAL</b>	<b>423.3</b>	<b>648.3</b>	<b>287.7</b>	<b>475.5</b>	<b>65.3%</b>	<b>506.7</b>	<b>287.7</b>	<b>648.3</b>	<b>3,040.3</b>	<b>7,603.1</b>	<b>9,506.4</b>	<b>11,119.7</b>	<b>14,396.4</b>	
<b>IWIF</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY09</b>	
FROI to IWIF	21	22	19	42	121.1%	29.0	19.0	42.0	174.0	347	302	318	304	
FROI LAG > 3 Days	2	2	4	4	0.0%	4.2	2.0	8.0	25.0	85	61	66	56	
Employees > 3 Reports (within the last 12 months)	9	7	8	11	37.5%	9.2	7.0	11.0		5	8	11	11	
Lost-Time Cases	1	0	0	3		1.0	0.0	3.0	6.0	43	41	24	21	





**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Projects**

	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2010)				Previous Fiscal Years			
	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	Oct-Dec 2009	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009
<b>Capital Projects greater than \$1M</b>													
# of Projects advertised	1	0	8	17	112.5%	12.5	8.0	17.0			27.0	15.0	7.0
# of Projects Advertised within Goal	1	0	8	15	87.5%	11.5	8.0	15.0			21.0	10.0	5.0
% of Projects Advertised within Goal	100.0%	0.0%	100.0%	88.2%	-11.8%	94%	88%	100%			77.8%	66.7%	71.4%
<b>All Construction Projects</b>													
\$ value of contracts awarded	\$ 79,801,425	\$ 258,452,899	\$ 82,584,430	\$ 58,480,000	-29.2%	\$ 70,532,215	\$ 58,480,000	\$ 82,584,430	\$ 141,064,430	\$ 626,276,568	\$ 959,018,768	\$ 1,030,445,897	\$ 529,441,804
# of Change Orders	89	83	101	183	81%	142	101	183	284	259	236	203	392
\$ Amount of Change Orders (Dollars in millions compared to actual expenditures)	\$10.9	\$5.8	\$7.8	\$4.0	-48.7%	\$5.9	\$4.0	\$7.8	\$11.8	\$23.2	\$33.3	\$32.2	\$36.6
	<b>Jul 2008-Mar 2009</b>	<b>Jul 2008-Jun 2009</b>	<b>Jul-Sep 2009</b>	<b>Jul-Dec 2009</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
% of dollars that the change orders reflect	10.3%	8.3%	6.7%	4.9%	-26.9%	5.8%	4.9%	6.7%		3.7%	5.5%	6.2%	8.3%



## Maryland Department of Transportation State Highway Administration--Highway Safety

As of 011910	CUMULATIVE CALENDAR YEAR TO DATE							Previous Calendar Years			
Fatalities	Jan-Dec 2008	Jan-Mar 2009	Jan-Jun 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	CY05	CY06	CY07	CY08	
<b>Total # of Fatalities</b>	592	117	283	416	538	29.3%	614	651	615	592	
Fatality rate/100M miles traveled-all rds in MD	1.1						1.08	1.16	1.08	1.05	
# of pedestrian fatalities	115	25	56	85	114	34.1%	101	93	110	115	
# of fatalities involving commercial vehicles	62				42		78	77	76	62	
# of fatalities involving motorcycles	83	3	29	54	65	20.4%	85	82	94	83	
# of fatalities involving young drivers (age 16-20)	106	25	46	65	73	12.3%	113	111	112	106	
# of fatalities involving aggressive driving	62	8	20	20	20	0.0%	63	88	76	62	
# of fatalities involving impaired driving	216				130		235	274	243	216	
# of temporary traffic control (TTC) zone traffic fatalities	7	1	5	5	5	0.0%	16	13	11	7	
# of fatalities due to drowsy driving	13				10		25	18	17	13	
<b>Young Child Fatalities (ages 9 and under)</b>	<b>Jan-Dec 2008</b>	<b>Jan-Mar 2009</b>	<b>Jan-Jun 2009</b>	<b>Jan-Sep 2009</b>	<b>Jan-Dec 2009</b>	<b>% Change</b>	<b>CY05</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	
Veh. passenger fatality - under age 5	3	0	0	0	0		2	3	2	3	
Veh. passenger fatality -age 5-9	5	1	2	2	2	0.0%	7	3	3	5	
Pedestrian fatality - under age 5	6	0	0	1	1	0.0%	2	3	1	6	
Pedestrian fatality - age 5-9	0	1	3	3	3	0.0%	1	1	1	0	
<b>Total young children fatalities</b>	<b>14</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>0.0%</b>	<b>12</b>	<b>10</b>	<b>7</b>	<b>14</b>	
<b>Senior Citizen Fatalities (age 65 and over)</b>	<b>Jan-Dec 2008</b>	<b>Jan-Mar 2009</b>	<b>Jan-Jun 2009</b>	<b>Jan-Sep 2009</b>	<b>Jan-Dec 2009</b>	<b>% Change</b>	<b>CY05</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	
Senior Citizen Driver fatality	85	23	59	80	83	3.8%	96	112	79	85	
Senior Citizen Passenger fatality	20	6	13	16	17	6.3%	23	16	13	20	
Senior Citizen Pedestrian fatality	13	5	9	12	16	33.3%	23	13	11	13	
<b>Total senior citizen fatalities</b>	<b>118</b>	<b>34</b>	<b>81</b>	<b>108</b>	<b>116</b>	<b>7.4%</b>	<b>142</b>	<b>141</b>	<b>103</b>	<b>118</b>	
<b>Non-Fatal Crashes</b>	<b>Jan-Dec 2008</b>	<b>Jan-Mar 2009</b>	<b>Jan-Jun 2009</b>	<b>Jan-Sep 2009</b>	<b>Jan-Dec 2009</b>	<b>% Change</b>	<b>CY05</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	
<b># of Non-Fatal Crashes</b>	<b>94,810</b>						<b>102,031</b>	<b>101,295</b>	<b>100,385</b>	<b>94,810</b>	
# of crashes involving commercial vehicles	5,795						7,463	7,187	6,686	5,795	
# of crashes involving motorcycles	1,725						1,663	1,721	1,750	1,725	
# of crashes involving young drivers	17,254						20,216	19,755	18,895	17,254	
# of crashes involving aggressive driving	6,055						5,595	6,173	6,140	6,055	
# of crashes involving impaired driving	7,990						8,291	8,498	8,418	7,990	
# of temporary traffic control (TTC) zone traffic crashes	2,079						2,765	2,190	2,242	2,079	
<b>Injuries</b>	<b>Jan-Dec 2008</b>	<b>Jan-Mar 2009</b>	<b>Jan-Jun 2009</b>	<b>Jan-Sep 2009</b>	<b>Jan-Dec 2009</b>	<b>% Change</b>	<b>CY05</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	
<b>Total # of Injuries</b>	<b>48,143</b>						<b>55,287</b>	<b>53,615</b>	<b>51,729</b>	<b>48,143</b>	



Maryland Department of Transportation  
State Highway Administration--Highway Safety

ANNUAL INJURY TRENDS						
Annual Injury Trends	CY05	CY06	CY07	CY08	CY09	% Change
# of pedestrian injuries	2,625	2,594	2,526	2,469		-100.0%
# of injuries involving commercial vehicles	3,443	3,209	2,875	2,481		-100.0%
# of injuries involving motorcycles	1,599	1,701	1,661	1,568		-100.0%
# of injuries involving yng drivers(age16-20)	13,281	12,565	11,666	10,309		-100.0%
# of injuries involving aggressive driving	4,060	4,505	4,242	4,183		-100.0%
# of injuries involving impaired driving	4,851	5,068	4,820	4,291		-100.0%
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,084	1,141	1,067		-100.0%
Young Children Injuries	CY05	CY06	CY07	CY08	CY09	% Change
Veh. passenger injury - under age 5	1,080	1,064	1,109	1,101		-100.0%
Veh. passenger injury - age 5-9	1,186	1,037	1,068	991		-100.0%
Pedestrian injury - under age 5	90	73	67	68		-100.0%
Pedestrian injury - age 5-9	156	176	166	159		-100.0%
<b>Total young children injuries</b>	<b>2,512</b>	<b>2,350</b>	<b>2,410</b>	<b>2,319</b>		<b>-100.0%</b>
Senior Citizen Injuries	CY05	CY06	CY07	CY08	CY09	% Change
Senior Citizen Driver injury	2,548	2,624	2,555	2,479		-100.0%
Senior Citizen Passenger injury	941	920	880	893		-100.0%
Senior Citizen Pedestrian injury	179	164	188	183		-100.0%
<b>Total senior citizen injuries</b>	<b>3,668</b>	<b>3,708</b>	<b>3,623</b>	<b>3,555</b>		<b>-100.0%</b>
Seatbelt Usage	CY05	CY06	CY07	CY08	CY09	% Change
Seatbelt Usage Rate	91%	91%	93%	93%	94%	0.8%



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Mobility**

Mobility Congestion	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Fiscal Years				FY10 Target
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	FY 2006	FY 2007	FY 2008	FY 2009	
Number of assists provided	1,326	1,442	1,430	1,419	-0.77%	1,552	1,326	1,907	9,314	23,118	22,239	20,279	17,627	
Number of incident responses	1,235	1,442	1,453	1,829	25.88%	1,470	1,235	1,829	8,820	16,604	17,430	15,846	15,305	
<b>Total number of roadway patrol assists and incident responses</b>	<b>2,561</b>	<b>2,884</b>	<b>2,883</b>	<b>3,248</b>	<b>12.66%</b>	<b>2,962</b>	<b>2,561</b>	<b>3,351</b>	<b>17,769</b>	<b>39,722</b>	<b>39,669</b>	<b>36,125</b>	<b>32,932</b>	
Number of roadway patrol hours logged	4,547	4,286	3,621	2,007	-44.57%	4,340	2,007	6,007	26,040			46,620	43,454	
Number of hits on the CHART website	3,780,000	3,800,000	4,470,000	8,840,000	97.76%	4,850,000	3,780,000	8,840,000	29,100,000	41,220,000	50,770,000	47,370,000		
Access	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2010)				Previous Years				FY10 Target
	Jul 2008-Mar 2009	Jul 2008-Jun 2009	Jul-Sep 2009	Jul-Dec 2009	% Change	Average	Minimum	Maximum	Total	FY 2006	FY 2007	FY 2008	FY 2009	
Percentage of sidewalks that meet ADA compliance	55.4%	55.9%	56.7%	57.1%	0.72%	56.9%	56.7%	57.1%			52.1%	53.9%	55.9%	58.1%
Access	Calendar Year-to-Date (2009)					Calendar Year-to-Date (2009)				Previous Years				CY09 Target
	Jan-Mar 2009	Jan-June 2009	Jan-Sep 2009	Jan-Dec 2009	% Change	Average	Minimum	Maximum	Total	CY 2006	CY 2007	CY 2008	CY 2009	
Percentage of pedestrian signals that are APS equipped (CY)	28.5%	29.0%	31.0%	33.0%	6.45%	30.4%	28.5%	33.0%		4.0%	12.0%	26.0%	33.0%	32.0%
Congestion	MONTHLY PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2009)				Previous Years				CY09 Target
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Minimum	Maximum	Total	CY 2006	CY 2007	CY 2008	CY 2009	
Vehicle miles travelled on all roads (VMT) (in Millions)	4,785	4,725	4,614	4,413	-4.36%	4,703	4,264	4,950	56,431		56,766	56,148	56,431	
Congestion	ANNUAL PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2009)				Previous Years				CY09 Target
	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Minimum	Maximum	Total	CY 2006	CY 2007	CY 2008	CY 2009	
Average incident duration	22.92	25.06	25		-100.00%	24	22	25						
Annual user cost savings due to CHART (billions of \$)	\$1.09	\$1.14	\$0.98		-100.00%	\$1.02	\$0.86	\$1.14					\$1.00	
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.0%	30.4%	29.4%		-100.00%	30.2%	29.4%	30.8%					27.0%	
Percent of arterial lane-miles with average annual volumes at or above congested levels	15.3%	14.7%	13.9%		-100.00%	15.3%	13.9%	17.1%					14.0%	
Access	ANNUAL PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2009)				Previous Years				CY09 Target
	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Minimum	Maximum	Total	CY 2006	CY 2007	CY 2008	CY 2009	
Number of miles improved for bicycle access		807.0	834.0	839.0	0.60%	790	680	839					495.0	



Maryland Department of Transportation  
State Highway Administration--Maintenance Activities

Brush & Tree Cutting (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	Average	Min	Max	YTD Total	2008	2009	FY Target
<b>SHA-wide</b>	<b>97,695</b>	<b>74,445</b>	46,077	<b>47,804</b>	3.7%	<b>120,669</b>	<b>46,077</b>	<b>241,316</b>	<b>724,016</b>	<b>1,693,244</b>	<b>1,774,079</b>	<b>1,713,488</b>
<b>District 1</b>	<b>2,767</b>	<b>1,128</b>	915	<b>4,535</b>	395.6%	<b>2,446</b>	<b>786</b>	<b>4,544</b>	<b>14,675</b>	<b>79,999</b>	<b>78,519</b>	<b>81,840</b>
Dorchester County - Cambridge Shop	665	78	85	100	17.6%	256	78	665	1,533	1,427	3,632	10,560
Somerset County - Princess Anne Shop	1,097	260	530	465	-12.3%	929	206	3,014	5,572	38,433	8,831	18,480
Wicomoco County - Salisbury Shop	1,005	790	300	930	210.0%	696	300	1,005	4,175	27,249	37,110	26,400
Worcester County - Snow Hill Shop	0	0	0	3,040	NA	566	0	3,040	3,395	12,890	28,946	26,400
<b>District 2</b>	<b>10,525</b>	<b>3,090</b>	3,365	<b>810</b>	-75.9%	<b>6,362</b>	<b>810</b>	<b>12,179</b>	<b>38,175</b>	<b>192,551</b>	<b>159,596</b>	<b>163,680</b>
Caroline County - Denton Shop	1,400	1,000	50	150	200.0%	731	50	1,400	4,385	16,615	30,268	26,400
Cecil County - Elkton Shop	307	125	0	20	NA	703	0	2,366	4,217	12,399	16,601	42,240
Kent County - Chestertown Shop	5,162	170	2,850	60	-97.9%	2,762	60	6,391	16,573	18,023	10,398	26,400
Queen Anne's County - Centreville Shop	500	200	380	100	-73.7%	688	100	1,490	4,129	4,101	80,134	42,240
Talbot County - Easton	3,156	1,595	85	480	464.7%	1,478.5	85.0	3,156.0	8,871.0	141,413.0	22,195.0	26,400
<b>District 3</b>	<b>24,216</b>	<b>7,000</b>	11,735	<b>10,801</b>	-8.0%	<b>28,365</b>	<b>7,000</b>	<b>63,817</b>	<b>170,187</b>	<b>360,745</b>	<b>354,811</b>	<b>322,080</b>
Montgomery County - Fairland Shop	5,052	3,005	2,301	2,494	8.4%	8,636	2,301	22,435	51,816.7	28,629.5	64,238.4	105,600
Montgomery County - Gaithersburg Shop	7,835	2,232	635	1,725	171.7%	5,834	635	12,005	35,006.0	194,777.7	144,136.3	84,480
Prince George's County - Laurel Shop	6,409	1,463	6,285	479	-92.4%	8,512	479	21,847	51,069.0	129,018.0	112,353.0	105,600
Prince George's County - Marlboro Shop	4,920	300	2,514	6,103	142.8%	5,383	300	16,222	32,295.8	8,319.9	34,083.5	26,400
<b>District 4</b>	<b>14,856</b>	<b>4,207</b>	4,011	<b>12,986</b>	223.8%	<b>18,031</b>	<b>4,011</b>	<b>39,660</b>	<b>108,183</b>	<b>230,204</b>	<b>205,939</b>	<b>246,048</b>
Baltimore County - Golden Ring Shop	5,546	340	1,375	110	-92.0%	6,262	110	16,381	37,569	57,010	49,058	71,808
Baltimore County - Hereford Shop	7,015	1,536	2,282	5,779	153.2%	7,306	1,536	19,683	43,834	36,543	41,042	52,800
Baltimore County - Owings Mills Shop	205	2,000	50	6,737	13374.0%	2,625	50	6,737	15,748	92,522	90,071	95,040
Harford County - Churchville	2,090	331	304	360	18.4%	1,839	304	5,689	11,033	44,129	25,768	26,400
<b>District 5</b>	<b>18,178</b>	<b>31,087</b>	15,786	<b>5,244</b>	-66.8%	<b>30,398</b>	<b>5,244</b>	<b>62,374</b>	<b>182,391</b>	<b>343,611</b>	<b>357,453</b>	<b>464,640</b>
Anne Arundel County - Annapolis Shop	6,486	6,831	594	300	-49.5%	6,124	300	13,067	36,745	83,989	67,974	132,000
Anne Arundel County - Glen Burnie Shop	7,095	20,271	14,450	1,105	-92.4%	19,570	1,105	50,332	117,419	204,523	218,110	158,400
Calvert County - Prince Frederick Shop	3,967	3,030	0	1,050	NA	1,952	0	3,967	11,712	15,223	22,804	105,600
Charles County - LaPlata Shop	630	300	458	2,408	425.8%	2,400	300	10,126	14,397	33,187	44,790	63,360
St. Mary's County - Leonardtown Shop	0	655	284	381	34.3%	353	0	798	2,118	6,689	3,774	5,280
<b>District 6</b>	<b>2,687</b>	<b>2,893</b>	850	<b>2,300</b>	170.6%	<b>7,567</b>	<b>850</b>	<b>25,300</b>	<b>45,405</b>	<b>221,148</b>	<b>144,009</b>	<b>132,000</b>
Allegany County - LaVale	0	1,793	0	1,025	NA	2,405	0	9,951	14,431	31,726	39,688	31,680
Garrett County - Keyser's Ridge Shop	420	100	0	0	NA	348	0	1,065	2,085	78,568	28,570	21,120
Washington County - Hagerstown	2,267	1,000	850	1,275	50.0%	4,815	850	14,284	28,889	110,855	75,751	79,200
<b>District 7</b>	<b>24,466</b>	<b>25,040</b>	9,415	<b>11,128</b>	18.2%	<b>27,500</b>	<b>9,415</b>	<b>57,265</b>	<b>165,000</b>	<b>264,986</b>	<b>473,753</b>	<b>303,200</b>
Carroll County - Westminster Shop	1,700	70	2,981	4,333	45.3%	2,753	70	4,333	16,519	55,218	109,703	92,000
Frederick County - Frederick Shop	15,135	6,435	1,404	1,632	16.2%	7,989	1,404	16,565	47,936	107,378	105,046	105,600
Howard County - Dayton Shop	7,631	18,535	5,030	5,163	2.6%	16,758	5,030	36,905	100,545	102,390	259,004	105,600



Maryland Department of Transportation  
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Culverts (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	Average	Min	Max	Total	2008	2009	FY Target
<b>SHA-wide</b>	<b>1,916</b>	<b>1,545</b>	<b>1,770</b>	<b>3,229</b>	<b>82.4%</b>	<b>2,981</b>	<b>1,545</b>	<b>7,227</b>	<b>17,885</b>	<b>8,174</b>	<b>9,340</b>	<b>10,390</b>
<b>District 1</b>	<b>366</b>	<b>24</b>	<b>320</b>	<b>1,702</b>	<b>431.9%</b>	<b>491.0</b>	<b>24.0</b>	<b>1,702.0</b>	<b>2,946</b>	<b>500</b>	<b>673</b>	<b>1,030</b>
Dorchester County - Cambridge Shop	16	4	60	20	-66.7%	30.7	4.0	60.0	184	195	68	250
Somerset county - Princess Anne Shop	10	20	100	1,175	1075.0%	217.5	-	1,175.0	1,305	30	0	30
Wicomoco County - Salisbury Shop	60	0	0	477	NA	157.8	-	477.0	947	170	85	250
Worcester County - Snow Hill Shop	280	0	160	30	-81.3%	85.0	-	280.0	510.0	104.5	520.0	500
<b>District 2</b>	<b>350</b>	<b>225</b>	<b>798</b>	<b>1,250</b>	<b>56.6%</b>	<b>907.6</b>	<b>157.0</b>	<b>2,666.0</b>	<b>5,446</b>	<b>2,167</b>	<b>3,306</b>	<b>2,500</b>
Caroline County - Denton Shop	82	185	327	400	22.3%	208.8	-	400.0	1,253	360	264	250
Cecil County - Elkton Shop	190	0	137	0	-100.0%	79.5	-	190.0	477	476	1,010	1,150
Kent County - Chestertown Shop	28	0	104	289	177.9%	117.8	-	289.0	707	277	707	400
Queen Anne's County - Centreville Shop	10	0	160	5	-96.9%	35.8	-	160.0	215	176	589	450
Talbot County - Easton	40	40	70	556	694.3%	465.7	26.0	2,062.0	2,794	878	736	250
<b>District 3</b>	<b>526</b>	<b>831</b>	<b>200</b>	<b>90</b>	<b>-55.0%</b>	<b>588.7</b>	<b>90.0</b>	<b>1,164.1</b>	<b>3,532</b>	<b>239</b>	<b>204</b>	<b>3,270</b>
Montgomery County - Fairland Shop	268	132	0	90	NA	89.3	-	268.0	536	0	120	1,000
Montgomery County - Gaithersburg Shop	258	0	0	0	NA	43.0	-	258.0	258	239	84	270
Prince George's County - Laurel Shop	0	214	200	0	-100.0%	198.5	-	737.0	1,191	0	0	1,000
Prince George's County - Marlboro Shop	0	485	0	0	NA	257.9	-	635.0	1,547	0	0	1,000
<b>District 4</b>	<b>192</b>	<b>153</b>	<b>217</b>	<b>0</b>	<b>-100.0%</b>	<b>534.7</b>	<b>-</b>	<b>2,047.0</b>	<b>3,208</b>	<b>793</b>	<b>380</b>	<b>595</b>
Baltimore County - Golden Ring Shop	32	12	0	0	NA	70.3	-	378.0	422	0	0	0
Baltimore County - Hereford Shop	118	81	1	0	-100.0%	163.0	-	778.0	978	25	0	25
Baltimore County - Owings Mills Shop	0	0	0	0	NA	231.2	-	1,236.0	1,387	525	0	170
Harford County - Churchville	42	60	216	0	-100.0%	70.2	-	216.0	421	243	380	400
<b>District 5</b>	<b>190</b>	<b>64</b>	<b>0</b>	<b>187</b>	<b>NA</b>	<b>197.2</b>	<b>-</b>	<b>432.0</b>	<b>1,183</b>	<b>1,066</b>	<b>2,246</b>	<b>945</b>
Anne Arundel County - Annapolis Shop	50	0	0	0	NA	23.3	-	70.0	140	157	460	20
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	3.3	-	20.0	20	6	120	50
Calvert County - Prince Frederick Shop	0	24	0	77	NA	48.8	-	192.0	293	130	280	125
Charles County - LaPlata Shop	50	40	0	0	NA	55.0	-	220.0	330	343	631	600
St. Mary's County - Leonardtown Shop	90	0	0	110	NA	66.7	-	200.0	400	430	755	150
<b>District 6</b>	<b>219</b>	<b>50</b>	<b>235</b>	<b>0</b>	<b>-100.0%</b>	<b>169.3</b>	<b>-</b>	<b>457.0</b>	<b>1,016</b>	<b>1,880</b>	<b>1,680</b>	<b>1,225</b>
Allegany County - LaVale	49	0	200	0	-100.0%	88.5	-	227.0	531	349	159	350
Garrett County - Keyser's Ridge Shop	170	50	0	0	NA	75.0	-	230.0	450	1,436	1,028	450
Washington County - Hagerstown	0	0	35	0	-100.0%	5.8	-	35.0	35	95	493	425
<b>District 7</b>	<b>73</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>92.3</b>	<b>-</b>	<b>198.0</b>	<b>554</b>	<b>1,530</b>	<b>850</b>	<b>825</b>
Carroll County - Westminster Shop	33	196	0	0	NA	46.7	-	196.0	280	479	190	150
Frederick County - Frederick Shop	40	0	0	0	NA	45.3	-	118.0	272	620	660	500
Howard County - Dayton Shop	0	2	0	0	NA	0.3	-	2.0	2	432	0	175



Maryland Department of Transportation  
State Highway Administration--Maintenance Activities

Debris (Truck Loads)						FY To-Date				FISCAL YEAR TOTALS		FY Target
	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	Average	Min	Max	Total	2008	2009	
<b>SHA-wide</b>	<b>240</b>	<b>234</b>	<b>193</b>	<b>291</b>	<b>50.3%</b>	<b>233</b>	<b>193</b>	<b>291</b>	<b>1,396</b>	<b>2,916</b>	<b>2,764</b>	<b>2,156</b>
<b>District 1</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>4.8%</b>	<b>18.4</b>	<b>14.4</b>	<b>33.9</b>	<b>111</b>	<b>150</b>	<b>206</b>	<b>166</b>
Dorchester County - Cambridge Shop	1	1	0	2	10.50	2.04	0.20	7.22	12	16	13	30
Somerset county - Princess Anne Shop	2	2	7	2	-0.651	2.878	1.380	6.760	17	57	72	50
Wicomoco County - Salisbury Shop	1	0	0	0	NA	0.3	-	0.8	2	4	7	6
Worcester County - Snow Hill Shop	11	13	8	11	40.0%	13.3	7.5	24.5	80	72	114	80
<b>District 2</b>	<b>10</b>	<b>26</b>	<b>63</b>	<b>75</b>	<b>18.3%</b>	<b>36.1</b>	<b>9.8</b>	<b>74.5</b>	<b>217</b>	<b>231</b>	<b>236</b>	<b>310</b>
Caroline County - Denton Shop	0	4	4	0	-100.0%	2.4	-	4.1	14	95	22	60
Cecil County - Elkton Shop	7	18	55	68	22.7%	28.3	1.0	67.5	170	19	105	100
Kent County - Chestertown Shop	1	3	0	0	-100.0%	1.1	-	2.5	7	62	47	50
Queen Anne's County - Centreville Shop	1	0	1	0	-100.0%	0.8	-	3.0	5	32	7	50
Talbot County - Easton	2	1	3	7	154.5%	3.6	1.3	7.0	22	24	55	50
<b>District 3</b>	<b>107</b>	<b>95</b>	<b>65</b>	<b>155</b>	<b>137.6%</b>	<b>100.0</b>	<b>65.2</b>	<b>154.9</b>	<b>600</b>	<b>693</b>	<b>983</b>	<b>497</b>
Montgomery County - Fairland Shop	16	18	11	34	204.5%	17.7	5.0	33.5	106	153	313	160
Montgomery County - Gaithersburg Shop	38	21	16	3	-83.6%	24.8	2.6	57.4	149	460	380	62
Prince George's County - Laurel Shop	40	16	13	16	28.0%	23.2	12.5	39.5	139	63	247	150
Prince George's County - Marlboro Shop	14	39	26	103	295.1%	34.4	12.0	102.8	206	16	43	125
<b>District 4</b>	<b>11</b>	<b>9</b>	<b>17</b>	<b>22</b>	<b>32.8%</b>	<b>18.5</b>	<b>9.5</b>	<b>29.6</b>	<b>111</b>	<b>1,141</b>	<b>414</b>	<b>498</b>
Baltimore County - Golden Ring Shop	4	2	10	18	80.0%	8.8	2.0	18.0	53	378	110	120
Baltimore County - Hereford Shop	3	4	5	3	-40.0%	4.7	3.0	8.5	28	188	149	150
Baltimore County - Owings Mills Shop	1	0	0	0	NA	1.8	-	10.0	11	148	104	128
Harford County - Churchville	4	4	2	1	-28.6%	3.3	1.3	6.5	20	428	51	100
<b>District 5</b>	<b>10</b>	<b>46</b>	<b>20</b>	<b>15</b>	<b>-24.1%</b>	<b>20.9</b>	<b>9.2</b>	<b>46.2</b>	<b>125</b>	<b>255</b>	<b>299</b>	<b>295</b>
Anne Arundel County - Annapolis Shop	1	3	1	2	261.8%	1.9	0.7	3.8	12	30	25	45
Anne Arundel County - Glen Burnie Shop	3	37	11	1	-89.9%	10.5	1.1	37.0	63	89	119	100
Calvert County - Prince Frederick Shop	4	4	5	5	11.1%	5.2	3.5	10.5	31	18	70	100
Charles County - LaPlata Shop	0	0	0	0	NA	0.3	-	1.2	2	108	39	10
St. Mary's County - Leonardtown Shop	2	3	4	6	73.2%	3.1	0.1	6.1	18	10	47	40
<b>District 6</b>	<b>76</b>	<b>34</b>	<b>8</b>	<b>4</b>	<b>-55.1%</b>	<b>24.0</b>	<b>3.6</b>	<b>76.4</b>	<b>144</b>	<b>202</b>	<b>411</b>	<b>292</b>
Allegany County - LaVale	74	33	5	3	-47.0%	20.4	2.5	74.3	122	68	105	120
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	-	-	-	0	1	10	22
Washington County - Hagerstown	2	1	3	1	-66.9%	3.6	1.1	7.9	21	133	296	150
<b>District 7</b>	<b>11</b>	<b>8</b>	<b>6</b>	<b>5</b>	<b>-15.5%</b>	<b>14.7</b>	<b>5.5</b>	<b>33.9</b>	<b>88</b>	<b>245</b>	<b>216</b>	<b>98</b>
Carroll County - Westminster Shop	5	1	1	0	-96.0%	4.5	0.0	10.4	27	40	50	30
Frederick County - Frederick Shop	2	2	0	2	592.3%	5.3	0.3	19.0	32	177	92	60
Howard County - Dayton Shop	4	5	6	4	-36.2%	4.9	3.6	6.0	30	28	75	8



Maryland Department of Transportation  
State Highway Administration--Maintenance Activities

Ditches (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	Average	Min	Max	Total	2008	2009	FY Target
<b>SHA-wide</b>	<b>43,034</b>	<b>33,613</b>	<b>33,809</b>	<b>65,557</b>	<b>93.9%</b>	<b>76,942</b>	<b>33,613</b>	<b>205,301</b>	<b>461,651</b>	<b>1,283,605</b>	<b>1,327,294</b>	<b>707,500</b>
<b>District 1</b>	<b>9,349</b>	<b>6,024</b>	<b>200</b>	<b>4,281</b>	<b>2040.5%</b>	<b>6,119.7</b>	<b>200.0</b>	<b>11,674.0</b>	<b>36,718</b>	<b>78,560</b>	<b>68,786</b>	<b>80,000</b>
Dorchester County - Cambridge Shop	5,250	2,134	200	2,736	1268.0%	3,453.7	200.0	7,629.0	20,722	31,061	28,772	38,000
Somerset county - Princess Anne Shop	1,779	2,040	0	445	NA	929.3	-	2,040.0	5,576	23,909	11,993	15,000
Wicomoco County - Salisbury Shop	775	450	0	700	NA	1,162.5	-	2,675.0	6,975	12,683	14,970	11,000
Worcester County - Snow Hill Shop	1,545	1,400	0	400	NA	574.2	-	1,545.0	3,445	10,907	13,051	16,000
<b>District 2</b>	<b>4,915</b>	<b>1,155</b>	<b>3,980</b>	<b>31,961</b>	<b>703.0%</b>	<b>17,762.8</b>	<b>1,155.0</b>	<b>60,957.0</b>	<b>106,577</b>	<b>295,785</b>	<b>194,645</b>	<b>110,000</b>
Caroline County - Denton Shop	0	0	200	2,870	1335.0%	561.7	-	2,870.0	3,370	25,750	15,591	20,000
Cecil County - Elkton Shop	1,005	280	2,390	3,147	31.7%	1,588.8	280.0	3,147.0	9,533	16,369	9,162	20,000
Kent County - Chestertown Shop	90	0	265	7,580	2760.4%	10,847.5	-	57,050.0	65,085	86,868	133,950	25,000
Queen Anne's County - Centreville Shop	960	350	0	10,575	NA	2,189.2	-	10,575.0	13,135	39,972	15,023	25,000
Talbot County - Easton	2,860	525	1,125	7,789	592.4%	2,575.7	525.0	7,789.0	15,454	126,826	20,920	20,000
<b>District 3</b>	<b>40</b>	<b>126</b>	<b>903</b>	<b>2,267</b>	<b>151.0%</b>	<b>908.0</b>	<b>40.0</b>	<b>2,266.5</b>	<b>5,448</b>	<b>14,179</b>	<b>19,090</b>	<b>34,700</b>
Montgomery County - Fairland Shop	0	125	305	0	-100.0%	124.3	-	316.0	746	284	0	5,000
Montgomery County - Gaithersburg Shop	40	0	0	1,900	NA	423.3	-	1,900.0	2,540	2,526	5,647	15,700
Prince George's County - Laurel Shop	0	0	0	0	NA	56.0	-	336.0	336	300	2,307	5,000
Prince George's County - Marlboro Shop	0	1	598	367	-38.7%	304.3	-	598.0	1,826	11,069	11,136	9,000
<b>District 4</b>	<b>2,906</b>	<b>1,760</b>	<b>5,900</b>	<b>12,649</b>	<b>114.4%</b>	<b>4,919.3</b>	<b>1,760.0</b>	<b>12,649.0</b>	<b>29,516</b>	<b>60,138</b>	<b>66,831</b>	<b>49,800</b>
Baltimore County - Golden Ring Shop	631	625	1,850	797	-56.9%	1,039.2	475.0	1,857.0	6,235	7,032	9,234	12,000
Baltimore County - Hereford Shop	475	200	1,450	0	-100.0%	505.8	-	1,450.0	3,035	6,030	4,160	4,400
Baltimore County - Owings Mills Shop	200	0	1,300	5,086	291.2%	1,422.5	-	5,086.0	8,535	15,307	24,268	3,400
Harford County - Churchville	1,600	935	1,300	6,766	420.5%	1,951.8	475.0	6,766.0	11,711	31,769	29,169	30,000
<b>District 5</b>	<b>6,887</b>	<b>5,777</b>	<b>3,563</b>	<b>5,581</b>	<b>56.6%</b>	<b>4,841.3</b>	<b>3,155.0</b>	<b>6,887.0</b>	<b>29,048</b>	<b>342,874</b>	<b>748,629</b>	<b>93,000</b>
Anne Arundel County - Annapolis Shop	369	623	930	540	-41.9%	656.8	330.0	1,149.0	3,941	42,164	9,003	24,000
Anne Arundel County - Glen Burnie Shop	1,775	0	1,000	0	-100.0%	498.3	-	1,775.0	2,990	25,855	704,542	40,000
Calvert County - Prince Frederick Shop	113	275	0	100	NA	130.8	-	297.0	785	3,415	3,944	5,000
Charles County - LaPlata Shop	541	3,930	488	1,440	195.1%	1,249.9	290.0	3,930.0	7,499	241,545	2,037	4,000
St. Mary's County - Leonardtown Shop	4,089	949	1,145	3,501	205.7%	2,305.5	899.0	4,089.0	13,833	29,895	29,103	20,000
<b>District 6</b>	<b>18,137</b>	<b>16,146</b>	<b>14,268</b>	<b>5,266</b>	<b>-63.1%</b>	<b>38,420.2</b>	<b>5,266.0</b>	<b>116,306.6</b>	<b>230,521</b>	<b>431,776</b>	<b>190,705</b>	<b>327,000</b>
Allegany County - LaVale	2,657	236	3,208	0	-100.0%	2,226.7	-	6,018.0	13,360	17,404	10,364	15,000
Garrett County - Keyser's Ridge Shop	13,220	15,160	4,820	0	-100.0%	33,116.0	-	114,305.6	198,696	369,629	133,248	270,000
Washington County - Hagerstown	2,260	750	6,240	5,266	-15.6%	3,077.5	750.0	6,240.0	18,465	44,744	47,093	42,000
<b>District 7</b>	<b>800</b>	<b>2,625</b>	<b>4,995</b>	<b>3,553</b>	<b>-28.9%</b>	<b>3,970.5</b>	<b>800.0</b>	<b>10,225.0</b>	<b>23,823</b>	<b>60,293</b>	<b>38,609</b>	<b>13,000</b>
Carroll County - Westminster Shop	0	215	2,850	408	-85.7%	578.8	-	2,850.0	3,473	4,051	3,448	2,000
Frederick County - Frederick Shop	700	265	1,145	3,095	170.3%	2,760.8	265.0	9,985.0	16,565	47,357	31,033	10,000
Howard County - Dayton Shop	100	2,145	2,145	1,000	-53.4%	630.8	50.0	2,145.0	3,785	8,885	4,128	1,000



Maryland Department of Transportation  
State Highway Administration--Maintenance Activities

Drop-Off / Build-up (Linear Miles)	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	FY To-Date				FISCAL YEAR TOTALS		FY Target
						Average	Min	Max	Total	2008	2009	
<b>SHA-wide</b>	<b>64</b>	<b>11</b>	<b>31</b>	<b>80</b>	<b>158.6%</b>	<b>47</b>	<b>11</b>	<b>80</b>	<b>281</b>	<b>572</b>	<b>489</b>	<b>489</b>
<b>District 1</b>	<b>5</b>	<b>2</b>	<b>12</b>	<b>14</b>	<b>19.5%</b>	<b>7</b>	<b>1</b>	<b>14</b>	<b>41</b>	<b>227</b>	<b>305</b>	<b>107</b>
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	12	0	5
Somerset county - Princess Anne Shop	2	1	3	3	13.6%	2	0	3	11	180	240	12
Wicomoco County - Salisbury Shop	1	0	8	6	-27.3%	3	0	8	20	0	0	45
Worcester County - Snow Hill Shop	2	1	1	5	400.0%	2	0	5	10	35	65	45
<b>District 2</b>	<b>35</b>	<b>5</b>	<b>3</b>	<b>48</b>	<b>1698.9%</b>	<b>24</b>	<b>3</b>	<b>48</b>	<b>141</b>	<b>22</b>	<b>54</b>	<b>130</b>
Caroline County - Denton Shop	10	2	0	0	NA	2	0	10	15	0	0	25
Cecil County - Elkton Shop	8	0	3	10	316.0%	9	0	21	52	21	13	30
Kent County - Chestertown Shop	15	3	0	25	NA	7	0	25	43	1	37	25
Queen Anne's County - Centreville Shop	1	0	0	13	NA	5	0	13	31	0	1	25
Talbot County - Easton	0	0	0	0	-100.0%	0	0	0	0	0	3	25
<b>District 3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>37</b>	<b>37</b>
Montgomery County - Fairland Shop	0	0	0	0	NA	0	0	0	0	0	0	10
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	1	1	0	37	12
Prince George's County - Laurel Shop	0	0	0	1	NA	0	0	1	1	0	0	10
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	0	0	5
<b>District 4</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>16</b>	<b>21.9%</b>	<b>5</b>	<b>0</b>	<b>16</b>	<b>31</b>	<b>16</b>	<b>2</b>	<b>35</b>
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	0	0	1	0	1
Baltimore County - Hereford Shop	0	0	3	0	-100.0%	1	0	3	3	0	1	10
Baltimore County - Owings Mills Shop	0	1	10	16	54.7%	5	0	16	27	15	1	17
Harford County - Churchville	0	0	0	0	NA	0	0	0	0	0	0	7
<b>District 5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>218</b>	<b>0</b>	<b>55</b>
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	1	1	0	0	2
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	1	0	2
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	50
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	1	1	218	0	1
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0
<b>District 6</b>	<b>24</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>-100.0%</b>	<b>10</b>	<b>0</b>	<b>24</b>	<b>61</b>	<b>88</b>	<b>86</b>	<b>121</b>
Allegany County - LaVale	16	0	0	0	NA	4	0	16	22	42	12	30
Garrett County - Keyser's Ridge Shop	8	2	1	0	-100.0%	6	0	14	33	0	17	51
Washington County - Hagerstown	1	0	0	0	-100.0%	1	0	5	6	46	57	40
<b>District 7</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>-94.0%</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>4</b>
Carroll County - Westminster Shop	0	0	0	0	NA	0	0	0	0	0	2	2
Frederick County - Frederick Shop	0	0	2	0	-100.0%	0	0	2	2	0	0	0
Howard County - Dayton Shop	0	0	0	0	-40.0%	0	0	0	0	0	2	2



Maryland Department of Transportation  
State Highway Administration--Maintenance Activities

Guardrails (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	Average	Min	Max	Total	2008	2009	FY Target
<b>SHA-wide</b>	<b>8,411</b>	<b>12,531</b>	<b>12,271</b>	<b>12,604</b>	<b>2.7%</b>	<b>11,674</b>	<b>8,411</b>	<b>15,098</b>	<b>70,042</b>	<b>177,308</b>	<b>208,012</b>	<b>147,277</b>
<b>District 1</b>	<b>38</b>	<b>100</b>	<b>138</b>	<b>50</b>	<b>-63.6%</b>	<b>89</b>	<b>38</b>	<b>169</b>	<b>531</b>	<b>1,462</b>	<b>472</b>	<b>1,459</b>
Dorchester County - Cambridge Shop	0	0	0	0	NA	27	0	163	163	205	0	500
Somerset county - Princess Anne Shop	38	0	0	0	NA	14	0	38	81	139	13	100
Wicomoco County - Salisbury Shop	0	100	138	50	-63.6%	48	0	138	288	884	377	575
Worcester County - Snow Hill Shop	0	0	0	0	NA	0	0	0	0	235	83	284
<b>District 2</b>	<b>328</b>	<b>27</b>	<b>213</b>	<b>556</b>	<b>161.6%</b>	<b>235</b>	<b>27</b>	<b>556</b>	<b>1,411</b>	<b>9,068</b>	<b>6,085</b>	<b>9,100</b>
Caroline County - Denton Shop	0	0	0	0	NA	19	0	113	113	1,133	803	1,300
Cecil County - Elkton Shop	328	27	13	94	648.0%	77	0	328	461	4,676	2,975	3,000
Kent County - Chestertown Shop	0	0	0	0	NA	29	0	175	175	623	169	1,000
Queen Anne's County - Centreville Shop	0	0	200	463	131.3%	110	0	463	663	1,996	593	2,000
Talbot County - Easton	0	0	0	0	NA	0	0	0	0	641	1,546	1,800
<b>District 3</b>	<b>964</b>	<b>4,055</b>	<b>2,379</b>	<b>1,978</b>	<b>-16.9%</b>	<b>2,280</b>	<b>964</b>	<b>4,055</b>	<b>13,683</b>	<b>18,607</b>	<b>52,040</b>	<b>44,100</b>
Montgomery County - Fairland Shop	250	0	963	460	-52.2%	318	0	963	1,910	5,797	6,056	5,800
Montgomery County - Gaithersburg Shop	0	2,362	0	175	NA	511	0	2,362	3,068	45	3,433	1,300
Prince George's County - Laurel Shop	364	1,613	775	480	-38.1%	1,016	364	1,613	6,096	2,563	20,685	7,000
Prince George's County - Marlboro Shop	350	80	642	863	34.5%	435	80	863	2,609	10,203	21,868	30,000
<b>District 4</b>	<b>2,125</b>	<b>1,500</b>	<b>2,300</b>	<b>2,500</b>	<b>8.7%</b>	<b>2,652</b>	<b>1,500</b>	<b>4,247</b>	<b>15,910</b>	<b>48,283</b>	<b>51,089</b>	<b>31,000</b>
Baltimore County - Golden Ring Shop	650	0	663	525	-20.8%	569	0	1,025	3,416	8,803	9,882	9,000
Baltimore County - Hereford Shop	550	1,200	562	825	46.8%	941	550	1,756	5,643	23,266	21,975	14,500
Baltimore County - Owings Mills Shop	800	300	1,075	1,150	7.0%	971	300	1,413	5,827	12,424	13,350	1,200
Harford County - Churchville	125	0	0	0	NA	171	0	525	1,025	3,790	5,883	6,300
<b>District 5</b>	<b>24</b>	<b>20</b>	<b>1,147</b>	<b>807</b>	<b>-29.6%</b>	<b>631</b>	<b>20</b>	<b>1,706</b>	<b>3,784</b>	<b>22,203</b>	<b>27,079</b>	<b>29,468</b>
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	15,741	5,902	17,393
Anne Arundel County - Glen Burnie Shop	4	0	2	0	-100.0%	3	0	10	19	53	12,224	7,000
Calvert County - Prince Frederick Shop	20	20	1,145	290	-74.7%	541	20	1,703	3,248	3,984	4,920	0
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	313	3,761	4,275
St. Mary's County - Leonardtown Shop	0	0	0	517	NA	86	0	517	517	2,114	272	800
<b>District 6</b>	<b>1,689</b>	<b>1,732</b>	<b>2,171</b>	<b>564</b>	<b>-74.0%</b>	<b>1,601</b>	<b>88</b>	<b>3,365</b>	<b>9,608</b>	<b>31,512</b>	<b>18,112</b>	<b>13,350</b>
Allegany County - LaVale	0	491	0	0	NA	96	0	491	578	8,136	7,972	4,500
Garrett County - Keyser's Ridge Shop	0	841	0	0	NA	249	0	841	1,491	4,506	4,962	3,150
Washington County - Hagerstown	1,689	400	2,171	564	-74.0%	1,256	0	2,715	7,539	18,870	5,178	5,700
<b>District 7</b>	<b>3,243</b>	<b>5,098</b>	<b>3,925</b>	<b>6,149</b>	<b>56.7%</b>	<b>4,186</b>	<b>2,925</b>	<b>6,149</b>	<b>25,117</b>	<b>46,173</b>	<b>53,134</b>	<b>18,800</b>
Carroll County - Westminster Shop	381	497	393	456	16.0%	377	69	497	2,263	10,568	3,330	1,800
Frederick County - Frederick Shop	968	2,536	2,639	3,679	39.4%	2,158	630	3,679	12,949	22,047	17,680	10,000
Howard County - Dayton Shop	1,894	2,065	893	2,015	125.6%	1,650.9	812.5	2,226.5	9,906	13,559	32,124	7,000



Maryland Department of Transportation  
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Inlets (Per)						FY To-Date				FISCAL YEAR TOTALS		
	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	Average	Min	Max	Total	2008	2009	FY Target
<b>SHA-wide</b>	<b>4,073</b>	<b>4,245</b>	5,694	<b>3,664</b>	<b>-35.6%</b>	<b>3,835</b>	<b>1,924</b>	<b>5,694</b>	<b>23,010</b>	<b>40,797</b>	<b>49,307</b>	35,272
<b>District 1</b>	<b>235</b>	<b>367</b>	353	<b>195</b>	<b>-44.8%</b>	<b>247</b>	<b>131</b>	<b>367</b>	<b>1,482</b>	<b>2,839</b>	<b>3,198</b>	2,655
Dorchester County - Cambridge Shop	25	72	99	33	-66.7%	44	4	99	263	505	616	500
Somerset county - Princess Anne Shop	115	125	87	74	-14.9%	93	60	125	558	953	889	750
Wicomoco County - Salisbury Shop	79	166	167	73	-56.3%	104	66	167	622	1,346	1,508	1,300
Worcester County - Snow Hill Shop	16	4	0	15	NA	7	0	16	39	35	185	105
<b>District 2</b>	<b>573</b>	<b>246</b>	649	<b>617</b>	<b>-4.9%</b>	<b>462</b>	<b>139</b>	<b>649</b>	<b>2,773</b>	<b>4,870</b>	<b>6,832</b>	3,900
Caroline County - Denton Shop	92	34	104	197	89.4%	91	0	197	547	559	1,105	500
Cecil County - Elkton Shop	261	81	249	80	-67.9%	143	80	261	857	1,870	2,631	1,500
Kent County - Chestertown Shop	44	0	98	118	20.4%	46	0	118	275	120	673	400
Queen Anne's County - Centreville Shop	108	96	139	197	41.7%	135	29	241	810	1,227	1,697	1,000
Talbot County - Easton	68	35	59	25	-57.6%	47	14	83	284	1,094	726	500
<b>District 3</b>	<b>1,030</b>	<b>1,155</b>	1,654	<b>604</b>	<b>-63.5%</b>	<b>953</b>	<b>548</b>	<b>1,654</b>	<b>5,715</b>	<b>7,962</b>	<b>12,330</b>	8,430
Montgomery County - Fairland Shop	419	516	843	262	-68.9%	409	198	843	2,456	2,995	5,431	3,000
Montgomery County - Gaithersburg Shop	461	392	606	129	-78.7%	326	115	606	1,954	3,370	3,669	3,130
Prince George's County - Laurel Shop	81	94	119	113	-5.0%	110	65	188	660	626	1,748	1,100
Prince George's County - Marlboro Shop	69	153	86	100	16.3%	108	67	170	645	972	1,483	1,200
<b>District 4</b>	<b>878</b>	<b>928</b>	1,367	<b>869</b>	<b>-36.4%</b>	<b>893</b>	<b>447</b>	<b>1,367</b>	<b>5,355</b>	<b>10,131</b>	<b>11,417</b>	8,633
Baltimore County - Golden Ring Shop	202	136	562	164	-70.8%	248	136	562	1,487	2,612	2,425	2,000
Baltimore County - Hereford Shop	255	459	419	442	5.5%	327	91	459	1,964	1,937	4,068	1,958
Baltimore County - Owings Mills Shop	314	253	267	192	-28.1%	233	94	314	1,399	4,683	4,074	3,910
Harford County - Churchville	107	80	119	71	-40.3%	84	56	119	505	899	850	765
<b>District 5</b>	<b>748</b>	<b>815</b>	784	<b>929</b>	<b>18.6%</b>	<b>709</b>	<b>364</b>	<b>929</b>	<b>4,251</b>	<b>6,555</b>	<b>6,034</b>	5,344
Anne Arundel County - Annapolis Shop	467	279	209	349	67.0%	286	155	467	1,715	2,160	2,361	1,724
Anne Arundel County - Glen Burnie Shop	73	138	328	386	17.9%	202	69	386	1,210	2,090	1,502	1,900
Calvert County - Prince Frederick Shop	102	258	107	157	46.7%	134	64	258	802	1,189	1,253	800
Charles County - LaPlata Shop	106	140	47	2	-95.7%	65	2	140	392	1,110	656	900
St. Mary's County - Leonardtown Shop	0	0	93	35	-62.4%	22	0	93	132	6	262	20
<b>District 6</b>	<b>265</b>	<b>288</b>	356	<b>8</b>	<b>-97.8%</b>	<b>227</b>	<b>8</b>	<b>356</b>	<b>1,363</b>	<b>3,217</b>	<b>3,157</b>	1,710
Allegany County - LaVale	149	207	208	8	-96.2%	125	8	208	747	1,524	1,298	400
Garrett County - Keyser's Ridge Shop	41	30	13	0	-100.0%	36	0	70	214	955	731	810
Washington County - Hagerstown	75	51	135	0	-100.0%	67	0	135	402	739	1,128	500
<b>District 7</b>	<b>344</b>	<b>446</b>	531	<b>442</b>	<b>-16.8%</b>	<b>345</b>	<b>69</b>	<b>531</b>	<b>2,070</b>	<b>5,222</b>	<b>6,341</b>	4,600
Carroll County - Westminster Shop	120	91	210	98	-53.3%	117	41	210	703	2,102	2,420	2,000
Frederick County - Frederick Shop	167	180	168	205	22.0%	129	15	205	776	1,962	2,360	1,800
Howard County - Dayton Shop	57	175	153	139	-9.2%	99	13	175	591	1,158	1,560	800



Maryland Department of Transportation  
State Highway Administration--Maintenance Activities

Line Striping (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	Average	Min	Max	Total	2008	2009	FY Target
<b>SHA-wide</b>	<b>3,467,235</b>	<b>5,414,016</b>	<b>1,760,612</b>	<b>487,524</b>	<b>-72.3%</b>	<b>5,166,352</b>	<b>487,524</b>	<b>10,205,697</b>	<b>30,998,110</b>	<b>77,115,937</b>	<b>75,450,577</b>	<b>66,264,000</b>
<b>District 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>								
Measured at the district level only	380,702	642,138	389,178	85,880	-77.9%	371,132	85,880	642,138	2,226,793	8,601,208	5,597,613	9,768,000
<b>District 2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>								
Measured at the district level only	0	2,922,049	80,840	0	-100.0%	500,481	0	2,922,049	3,002,889	13,630,543	11,957,634	11,616,000
<b>District 3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>								
Measured at the district level only	552,923	772,466	684,730	291,669	-57.4%	1,350,323	291,669	4,571,795	8,101,939	6,070,913	15,437,045	5,280,000
<b>District 4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>								
Measured at the district level only	687,568	674,900	195,170	0	-100.0%	608,973	0	1,313,507	3,653,837	16,550,392	6,625,226	7,920,000
<b>District 5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>								
Measured at the district level only	615,551	383,076	389,980	109,975	-71.8%	509,994	109,975	961,818	3,059,963	6,619,968	16,599,117	10,560,000
<b>District 6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>								
Measured at the district level only	0	19,387	20,714	0	-100.0%	861,278	0	4,385,976	5,167,667	11,410,283	9,226,753	11,088,000
<b>District 7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>								
Measured at the district level only	1,230,491	0	0	0	NA	964,170	0	2,414,295	5,785,022	14,232,631	10,007,189	10,032,000



Maryland Department of Transportation  
State Highway Administration--Maintenance Activities

Litter (Truck Loads)						FY To-Date				FISCAL YEAR TOTALS		
	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	Average	Min	Max	Total	2008	2009	FY Target
<b>SHA-wide</b>	<b>552</b>	<b>454</b>	<b>405</b>	<b>394</b>	<b>-2.8%</b>	<b>557</b>	<b>394</b>	<b>847</b>	<b>3,340</b>	<b>15,707</b>	<b>14,129</b>	<b>12,050</b>
<b>District 1</b>	<b>21</b>	<b>25</b>	<b>13</b>	<b>16</b>	<b>23.9%</b>	<b>23</b>	<b>13</b>	<b>40</b>	<b>137</b>	<b>549</b>	<b>533</b>	<b>495</b>
Dorchester County - Cambridge Shop	3	3	2	2	23.1%	3	2	5	18	43	40	40
Somerset county - Princess Anne Shop	3	6	3	3	-21.7%	6	3	15	35	215	182	175
Wicomoco County - Salisbury Shop	4	7	4	5	19.5%	6	4	8	34	159	168	150
Worcester County - Snow Hill Shop	10	10	4	6	71.4%	8	4	12	51	133	144	130
<b>District 2</b>	<b>120</b>	<b>73</b>	<b>78</b>	<b>75</b>	<b>-3.3%</b>	<b>90</b>	<b>73</b>	<b>121</b>	<b>541</b>	<b>1,272</b>	<b>1,072</b>	<b>925</b>
Caroline County - Denton Shop	23	12	25	18	-25.5%	18	5	25	106	162	106	100
Cecil County - Elkton Shop	53	29	15	18	18.3%	29	15	53	176	368	324	300
Kent County - Chestertown Shop	9	4	11	19	66.1%	9	4	19	55	113	96	100
Queen Anne's County - Centreville Shop	30	22	24	15	-39.5%	28	15	47	167	469	385	325
Talbot County - Easton	6	7	3	6	100.0%	6	3	9	38	160	162	100
<b>District 3</b>	<b>134</b>	<b>99</b>	<b>95</b>	<b>71</b>	<b>-25.2%</b>	<b>165</b>	<b>71</b>	<b>302</b>	<b>990</b>	<b>6,152</b>	<b>7,080</b>	<b>4,900</b>
Montgomery County - Fairland Shop	23	15	14	9	-35.4%	20	9	33	122	2,295	2,607	1,500
Montgomery County - Gaithersburg Shop	11	11	8	12	44.1%	15	8	26	90	368	366	300
Prince George's County - Laurel Shop	28	34	37	20	-45.7%	51	20	120	307	1,353	2,226	1,500
Prince George's County - Marlboro Shop	73	39	35	29	-16.4%	79	29	171	471	2,136	1,881	1,600
<b>District 4</b>	<b>93</b>	<b>76</b>	<b>75</b>	<b>90</b>	<b>19.4%</b>	<b>99</b>	<b>75</b>	<b>143</b>	<b>596</b>	<b>3,782</b>	<b>2,273</b>	<b>3,085</b>
Baltimore County - Golden Ring Shop	24	26	24	40	69.6%	30	24	40	179	346	444	450
Baltimore County - Hereford Shop	40	23	23	17	-25.8%	32	17	50	192	1,632	731	1,280
Baltimore County - Owings Mills Shop	24	23	19	24	25.3%	28	19	48	170	1,484	697	1,020
Harford County - Churchville	5	4	9	9	-6.3%	9	4	14	55	319	402	335
<b>District 5</b>	<b>83</b>	<b>99</b>	<b>59</b>	<b>71</b>	<b>21.4%</b>	<b>89</b>	<b>59</b>	<b>124</b>	<b>532</b>	<b>2,023</b>	<b>1,626</b>	<b>1,826</b>
Anne Arundel County - Annapolis Shop	19	19	18	14	-19.7%	20	14	27	118	600	393	685
Anne Arundel County - Glen Burnie Shop	25	37	18	29	62.1%	29	18	38	172	657	705	626
Calvert County - Prince Frederick Shop	22	26	11	15	27.7%	21	11	31	128	379	257	300
Charles County - LaPlata Shop	8	5	6	9	46.5%	9	5	14	55	199	138	140
St. Mary's County - Leonardtown Shop	10	12	6	5	-16.3%	10	5	14	59	189	133	75
<b>District 6</b>	<b>30</b>	<b>23</b>	<b>28</b>	<b>17</b>	<b>-39.1%</b>	<b>29</b>	<b>17</b>	<b>47</b>	<b>176</b>	<b>783</b>	<b>577</b>	<b>244</b>
Allegany County - LaVale	3	5	6	0	-100.0%	4	0	7	26	310	32	55
Garrett County - Keyser's Ridge Shop	9	3	2	0	-100.0%	8	0	27	48	44	73	54
Washington County - Hagerstown	18	16	21	17	-18.0%	17	15	21	102	429	472	135
<b>District 7</b>	<b>71</b>	<b>58</b>	<b>58</b>	<b>54</b>	<b>-6.8%</b>	<b>61</b>	<b>54</b>	<b>71</b>	<b>368</b>	<b>1,146</b>	<b>966</b>	<b>575</b>
Carroll County - Westminster Shop	11	11	6	4	-24.2%	7	4	11	41	126	92	50
Frederick County - Frederick Shop	23	22	23	25	5.6%	21	14	25	124	295	395	275
Howard County - Dayton Shop	37	26	29	25	-13.4%	34	25	51	203	725	479	250



Maryland Department of Transportation  
State Highway Administration--Maintenance Activities

Mowing (Acres)	FY To-Date					FY To-Date			FISCAL YEAR TOTALS			
	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	Average	Min	Max	Total	2008	2009	FY Target
<b>SHA-wide</b>	<b>5,924</b>	<b>5,679</b>	<b>3,902</b>	<b>683</b>	<b>-82.5%</b>	<b>5,825</b>	<b>683</b>	<b>9,658</b>	<b>34,947</b>	<b>86,343</b>	<b>86,469</b>	<b>66,475</b>
<b>District 1</b>	<b>1,657</b>	<b>1,272</b>	<b>500</b>	<b>110</b>	<b>-78.0%</b>	<b>1,145</b>	<b>110</b>	<b>1,696</b>	<b>6,869</b>	<b>17,166</b>	<b>14,283</b>	<b>13,000</b>
Dorchester County - Cambridge Shop	56	221	207	107	-48.3%	159	56	294	952	2,679	2,375	2,000
Somerset county - Princess Anne Shop	212	304	12	0	-98.3%	206	0	414	1,235	4,249	2,889	3,000
Wicomoco County - Salisbury Shop	827	385	187	3	-98.7%	412	3	827	2,473	6,045	4,422	4,000
Worcester County - Snow Hill Shop	562	362	94	0	-100.0%	368	0	626	2,208	4,193	4,597	4,000
<b>District 2</b>	<b>139</b>	<b>991</b>	<b>1,656</b>	<b>204</b>	<b>-87.7%</b>	<b>754</b>	<b>139</b>	<b>1,656</b>	<b>4,527</b>	<b>16,225</b>	<b>14,877</b>	<b>12,300</b>
Caroline County - Denton Shop	1	337	268	35	-87.0%	138	1	337	829	2,443	2,571	2,400
Cecil County - Elkton Shop	27	256	302	78	-74.1%	185	27	302	1,111	2,247	1,792	2,000
Kent County - Chestertown Shop	21	68	434	51	-88.3%	145	21	434	869	3,601	2,394	2,300
Queen Anne's County - Centreville Shop	47	91	485	40	-91.8%	160	38	485	961	5,078	5,093	3,200
Talbot County - Easton	43	239	167	0	-100.0%	126	0	269	757	2,856	3,026	2,400
<b>District 3</b>	<b>633</b>	<b>435</b>	<b>1,319</b>	<b>54</b>	<b>-95.9%</b>	<b>820</b>	<b>54</b>	<b>1,319</b>	<b>4,919</b>	<b>9,047</b>	<b>11,826</b>	<b>6,450</b>
Montgomery County - Fairland Shop	192	105	15	0	-98.6%	108	0	196	646	2,157	1,436	1,200
Montgomery County - Gaithersburg Shop	73	82	157	4	-97.5%	126	4	226	754	2,587	3,686	2,350
Prince George's County - Laurel Shop	191	217	1,133	49	-95.7%	428	49	1,133	2,567	1,376	3,207	1,000
Prince George's County - Marlboro Shop	178	31	14	1	-92.9%	159	1	426	952	2,928	3,497	1,900
<b>District 4</b>	<b>1,158</b>	<b>717</b>	<b>182</b>	<b>30</b>	<b>-83.6%</b>	<b>944</b>	<b>30</b>	<b>1,850</b>	<b>5,664</b>	<b>14,013</b>	<b>12,772</b>	<b>11,898</b>
Baltimore County - Golden Ring Shop	355	246	50	3	-93.6%	246	3	494	1,475	3,070	2,469	2,264
Baltimore County - Hereford Shop	246	1	3	5	60.0%	211	1	590	1,265	3,388	3,693	3,230
Baltimore County - Owings Mills Shop	192	170	31	21	-32.8%	151	21	271	907	2,436	1,649	1,904
Harford County - Churchville	365	299	98	1	-99.2%	336	1	832	2,017	5,119	4,962	4,500
<b>District 5</b>	<b>927</b>	<b>404</b>	<b>0</b>	<b>30</b>	<b>29900.0%</b>	<b>672</b>	<b>0</b>	<b>1,620</b>	<b>4,033</b>	<b>10,985</b>	<b>13,416</b>	<b>10,027</b>
Anne Arundel County - Annapolis Shop	252	56	0	0	-100.0%	122	0	255	731	2,201	1,799	2,192
Anne Arundel County - Glen Burnie Shop	163	93	0	0	NA	107	0	196	640	1,104	2,208	1,300
Calvert County - Prince Frederick Shop	288	63	0	0	NA	130	0	300	782	1,973	2,502	1,400
Charles County - LaPlata Shop	23	8	0	0	NA	106	0	483	635	3,253	3,531	3,000
St. Mary's County - Leonardtown Shop	200	183	0	30	NA	208	0	438	1,245	2,454	3,375	2,135
<b>District 6</b>	<b>588</b>	<b>613</b>	<b>59</b>	<b>0</b>	<b>-100.0%</b>	<b>549</b>	<b>0</b>	<b>1,322</b>	<b>3,295</b>	<b>7,437</b>	<b>7,671</b>	<b>5,200</b>
Allegany County - LaVale	62	16	42	0	-100.0%	161	0	505	966	2,341	1,995	1,300
Garrett County - Keyser's Ridge Shop	61	35	1	0	-100.0%	80	0	207	477	1,515	1,667	1,350
Washington County - Hagerstown	465	562	16	0	-100.0%	309	0	609	1,852	3,581	4,010	2,550
<b>District 7</b>	<b>822</b>	<b>1,248</b>	<b>187</b>	<b>255</b>	<b>36.2%</b>	<b>940</b>	<b>187</b>	<b>1,629</b>	<b>5,641</b>	<b>11,468</b>	<b>11,624</b>	<b>7,600</b>
Carroll County - Westminster Shop	222	216	4	3	-19.0%	162	3	316	973	2,000	2,297	1,300
Frederick County - Frederick Shop	343	811	182	29	-84.2%	496	29	824	2,974	5,519	5,799	4,000
Howard County - Dayton Shop	258	221	1	223	23117.7%	282	1	528	1,694	3,949	3,528	2,300



Maryland Department of Transportation  
State Highway Administration--Maintenance Activities

Pavement Markings (Sq. Ft.)						FY To-Date				FISCAL YEAR TOTALS		
	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	Average	Min	Max	Total	2008	2009	FY Target
<b>SHA-wide</b>	<b>21,191</b>	<b>10,971</b>	<b>1,515</b>	<b>1,130</b>	<b>-25.4%</b>	<b>27,139</b>	<b>1,130</b>	<b>100,993</b>	<b>162,836</b>	<b>367,156</b>	<b>537,551</b>	<b>429,931</b>
<b>District 1</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>NA</b>	<b>56</b>	<b>0</b>	<b>220</b>	<b>333</b>	<b>2,661</b>	<b>1,866</b>	<b>3,184</b>
Dorchester County - Cambridge Shop	72	0	0	0	NA	55	0	220	332	160	740	750
Somerset county - Princess Anne Shop	0	0	0	1	NA	0	0	1	1	0	0	500
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	0	0	203	416	430
Worcester County - Snow Hill Shop	0	0	0	0	NA	0	0	0	0	2,298	710	1,504
<b>District 2</b>	<b>54</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>-100.0%</b>	<b>126</b>	<b>0</b>	<b>340</b>	<b>754</b>	<b>163,918</b>	<b>53,617</b>	<b>60,000</b>
Caroline County - Denton Shop	54	0	120	0	-100.0%	109	0	240	654	159,121	2,500	10,000
Cecil County - Elkton Shop	0	0	0	0	NA	0	0	0	0	3,585	300	15,000
Kent County - Chestertown Shop	0	0	0	0	NA	17	0	100	100	0	49,182	10,000
Queen Anne's County - Centreville Shop	0	0	0	0	NA	0	0	0	0	1,212	105	15,000
Talbot County - Easton	0	0	0	0	NA	0	0	0	0	0	1,530	10,000
<b>District 3</b>	<b>9,253</b>	<b>5,682</b>	<b>1,013</b>	<b>259</b>	<b>-74.4%</b>	<b>17,821</b>	<b>259</b>	<b>88,965</b>	<b>106,925</b>	<b>36,994</b>	<b>171,355</b>	<b>195,000</b>
Montgomery County - Fairland Shop	159	2,999	335	0	-100.0%	8,284	0	45,327	49,703	7,683	8,780	60,000
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	59	0	351	351	5,529	62,888	30,000
Prince George's County - Laurel Shop	8,724	2,683	678	259	-61.8%	9,417	259	43,638	56,501	2,679	29,391	30,000
Prince George's County - Marlboro Shop	370	0	0	0	NA	62	0	370	370	21,103	70,297	75,000
<b>District 4</b>	<b>2,910</b>	<b>180</b>	<b>0</b>	<b>746</b>	<b>NA</b>	<b>2,607</b>	<b>0</b>	<b>9,343</b>	<b>15,640</b>	<b>105,399</b>	<b>249,362</b>	<b>116,828</b>
Baltimore County - Golden Ring Shop	2,910	180	0	0	NA	2,465	0	9,333	14,788	6,626	132,263	30,000
Baltimore County - Hereford Shop	0	0	0	0	NA	0	0	0	0	3,087	34,893	4,000
Baltimore County - Owings Mills Shop	0	0	0	746	NA	124	0	746	746	88,630	42,828	60,828
Harford County - Churchville	0	0	0	0	NA	18	0	96	106	7,056	39,378	22,000
<b>District 5</b>	<b>2,949</b>	<b>1,454</b>	<b>0</b>	<b>34</b>	<b>NA</b>	<b>2,122</b>	<b>0</b>	<b>4,471</b>	<b>12,729</b>	<b>22,799</b>	<b>17,892</b>	<b>21,619</b>
Anne Arundel County - Annapolis Shop	2,949	1,166	0	0	NA	1,509	0	2,949	9,051	14,399	9,190	8,919
Anne Arundel County - Glen Burnie Shop	0	288	0	0	NA	134	0	513	801	2,347	1,005	3,700
Calvert County - Prince Frederick Shop	0	0	0	34	NA	6	0	34	34	1,515	225	1,500
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	4,278	5,935	6,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	474	0	2,180	2,843	260	1,538	1,500
<b>District 6</b>	<b>5,954</b>	<b>3,623</b>	<b>382</b>	<b>0</b>	<b>-100.0%</b>	<b>4,361</b>	<b>0</b>	<b>11,727</b>	<b>26,168</b>	<b>30,605</b>	<b>25,046</b>	<b>29,900</b>
Allegany County - LaVale	1,696	23	382	0	-100.0%	443	0	1,696	2,660	8,181	5,195	5,000
Garrett County - Keyser's Ridge Shop	4,258	3,300	0	0	NA	3,303	0	10,731	19,817	9,698	14,012	9,900
Washington County - Hagerstown	0	300	0	0	NA	615	0	2,954	3,691	12,726	5,839	15,000
<b>District 7</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>90</b>	<b>NA</b>	<b>48</b>	<b>0</b>	<b>111</b>	<b>287</b>	<b>4,781</b>	<b>18,412</b>	<b>3,400</b>
Carroll County - Westminster Shop	0	0	0	0	NA	5	0	30	30	4	461	400
Frederick County - Frederick Shop	0	0	0	90	NA	38	0	90	225	4,477	17,901	3,000
Howard County - Dayton Shop	0	32	0	0	NA	5	0	32	32	300	50	0



Maryland Department of Transportation  
State Highway Administration--Maintenance Activities

Signs (Each Install)	Sep-2009	Oct-2009	Nov-2009	Dec-2009	% Change	FY To-Date				FISCAL YEAR TOTALS		
						Average	Min	Max	Total	2008	2009	FY Target
<b>SHA-wide</b>	<b>3,245</b>	<b>2,993</b>	<b>3,198</b>	<b>2,465</b>	<b>-22.9%</b>	<b>3,192</b>	<b>2,465</b>	<b>3,734</b>	<b>19,151</b>	<b>40,746</b>	<b>43,079</b>	<b>39,018</b>
<b>District 1</b>	<b>403</b>	<b>178</b>	<b>255</b>	<b>246</b>	<b>-3.5%</b>	<b>325</b>	<b>178</b>	<b>501</b>	<b>1,951</b>	<b>5,099</b>	<b>4,135</b>	<b>3,840</b>
Dorchester County - Cambridge Shop	148	20	92	100	8.7%	113	20	179	676	2,365	1,554	1,500
Somerset county - Princess Anne Shop	20	24	29	23	-20.7%	23	20	29	140	426	194	200
Wicomoco County - Salisbury Shop	89	84	59	68	15.3%	77	55	108	463	879	895	800
Worcester County - Snow Hill Shop	146	50	75	55	-26.7%	112	50	194	672	1,429	1,492	1,340
<b>District 2</b>	<b>632</b>	<b>548</b>	<b>620</b>	<b>543</b>	<b>-12.4%</b>	<b>672</b>	<b>543</b>	<b>908</b>	<b>4,029</b>	<b>6,766</b>	<b>7,141</b>	<b>7,500</b>
Caroline County - Denton Shop	115	129	113	82	-27.4%	119	82	141	716	1,369	1,310	1,500
Cecil County - Elkton Shop	106	23	113	129	14.2%	130	23	212	777	1,489	1,454	1,500
Kent County - Chestertown Shop	129	176	144	159	10.4%	171	129	222	1,026	1,474	1,605	1,700
Queen Anne's County - Centreville Shop	128	127	134	97	-27.6%	134	97	204	805	1,338	1,753	1,700
Talbot County - Easton	154	93	116	76	-34.5%	118	76	154	705	1,096	1,019	1,100
<b>District 3</b>	<b>485</b>	<b>673</b>	<b>888</b>	<b>489</b>	<b>-44.9%</b>	<b>588</b>	<b>485</b>	<b>888</b>	<b>3,528</b>	<b>8,091</b>	<b>8,089</b>	<b>7,770</b>
Montgomery County - Fairland Shop	170	107	161	149	-7.5%	136	105	170	818	1,498	1,147	1,800
Montgomery County - Gaithersburg Shop	147	179	269	78	-71.0%	153	78	269	915	2,593	2,543	2,270
Prince George's County - Laurel Shop	49	288	348	154	-55.7%	182	49	348	1,089	1,373	1,532	1,600
Prince George's County - Marlboro Shop	119	99	110	108	-1.8%	118	99	138	706	2,627	2,867	2,100
<b>District 4</b>	<b>308</b>	<b>191</b>	<b>335</b>	<b>236</b>	<b>-29.6%</b>	<b>303</b>	<b>191</b>	<b>472</b>	<b>1,820</b>	<b>4,183</b>	<b>5,634</b>	<b>4,830</b>
Baltimore County - Golden Ring Shop	96	85	134	95	-29.1%	98	31	146	587	1,333	1,988	1,550
Baltimore County - Hereford Shop	57	17	109	36	-67.0%	67	17	113	401	539	925	620
Baltimore County - Owings Mills Shop	82	34	44	50	13.6%	57	34	82	342	1,129	1,352	1,360
Harford County - Churchville	73	55	48	55	14.6%	82	48	187	490	1,182	1,370	1,300
<b>District 5</b>	<b>680</b>	<b>787</b>	<b>606</b>	<b>481</b>	<b>-20.6%</b>	<b>715</b>	<b>481</b>	<b>889</b>	<b>4,288</b>	<b>8,471</b>	<b>9,100</b>	<b>8,170</b>
Anne Arundel County - Annapolis Shop	222	248	185	184	-0.5%	218	184	280	1,309	1,871	2,444	2,570
Anne Arundel County - Glen Burnie Shop	183	242	176	109	-38.1%	221	109	347	1,325	2,148	2,711	2,000
Calvert County - Prince Frederick Shop	83	88	44	38	-13.6%	72	38	91	434	1,250	940	1,200
Charles County - LaPlata Shop	71	112	102	50	-51.0%	93	50	139	555	1,087	1,312	1,100
St. Mary's County - Leonardtown Shop	121	97	99	100	1.0%	111	97	125	665	2,115	1,693	1,300
<b>District 6</b>	<b>438</b>	<b>317</b>	<b>303</b>	<b>170</b>	<b>-43.9%</b>	<b>308</b>	<b>170</b>	<b>438</b>	<b>1,847</b>	<b>3,387</b>	<b>3,906</b>	<b>3,308</b>
Allegany County - LaVale	93	155	92	44	-52.2%	105	44	155	628	365	665	600
Garrett County - Keyser's Ridge Shop	119	57	37	0	-100.0%	50	0	119	301	1,061	700	720
Washington County - Hagerstown	226	105	174	126	-27.6%	153	91	226	918	1,961	2,541	1,988
<b>District 7</b>	<b>299</b>	<b>299</b>	<b>191</b>	<b>300</b>	<b>57.1%</b>	<b>281</b>	<b>191</b>	<b>303</b>	<b>1,688</b>	<b>4,750</b>	<b>5,074</b>	<b>3,600</b>
Carroll County - Westminster Shop	176	130	91	139	52.7%	143	91	176	856	2,125	2,038	1,500
Frederick County - Frederick Shop	34	85	52	66	26.9%	61	34	85	365	1,412	1,357	1,200
Howard County - Dayton Shop	89	84	48	95	97.9%	78	48	95	467	1,213	1,679	900



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	ANNUAL PERIODS					Multiple year				2010 Targets
<b>System Preservation and Maintainance</b>										
<b>Pavement Condition</b>	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of roadway mileage with acceptable ride quality	84%	85%	86%	87%	1.2%	85.0%	83.0%	87.0%		84%
<b>Pavement Maintenance</b>	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles resurfaced (all funding)	961	814	692	798	15.3%	824.0	692.0	961.0		
Number of lane-miles resurfaced (operating budget fund 77)	785	706	581	736	26.7%	712.4	581.0	785.0		
<b>Bridge Condition</b>	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of bridges along SHA portion of NHS safe for all legal loads	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
Number of SHA bridges that are structurally deficient	143	130	129	114	-11.6%	132	114	143		
<b>Maintenance Activity Expenditures</b>	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles maintained	16,731	16,787	16,857	16,896	0.2%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures		\$ 56,370,696	\$56,059,807	\$55,384,650	-1.2%	\$56,019,217	\$55,384,650	\$56,371,000		
Maintenance Activity Expenditures per lane mile		\$3,358	\$3,326	\$3,278	-1.4%	\$3,325	\$3,278	\$3,358		
<b>Maintenance Condition</b>	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
% of SHA network in overall preferred condition	87.1%	85.1%	81.70%	86.90%	6.4%	85.2%	81.7%	87.1%		84%
District 1	91.0%	90.2%	87.8%	92.50%	5.4%	90.0%	87.8%	92.5%		84%
District 2	89.2%	87.6%	83.9%	91.30%	8.8%	88.1%	83.9%	91.3%		84%
District 3	82.6%	79.8%	75.4%	79.20%	5.0%	80.0%	75.4%	82.9%		84%
District 4	86.5%	83.2%	78.7%	84.10%	6.9%	83.0%	78.7%	86.5%		84%
District 5	85.0%	83.4%	79.4%	83.60%	5.3%	82.8%	79.4%	85.0%		84%
District 6	86.8%	85.9%	83.7%	90.80%	8.5%	86.8%	83.7%	90.8%		84%
District 7	90.2%	88.4%	86.2%	88.80%	3.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	76.2%	67.9%	59.10%	74.90%	26.7%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	82.6%	74.5%	79.20%	86.40%	9.1%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	94.7%	93.5%	91.80%	95.00%	3.5%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	91.3%	90.6%	87.40%	89.80%	2.7%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	95.9%	93.4%	95.30%	93.80%	-1.6%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	83.8%	84.0%	71.30%	83.00%	16.4%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	85.8%	82.1%	74.00%	76.10%	2.8%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	98.1%	97.5%	94.30%	95.20%	1.0%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	80.4%	77.2%	66.00%	68.70%	4.1%	73.1%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	77.0%	73.6%	74.40%	81.50%	9.5%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	94.2%	92.8%	89.50%	94.50%	5.6%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	86.9%	91.0%	89.40%	92.40%	3.4%	88.1%	80.7%	92.4%		80%
% of SHA roadway lighting functioning	89.0%	88.4%	88.70%	88.50%	-0.2%	88.8%	88.4%	89.6%		85%



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Roadway Lighting						Fiscal Year to date (2010)				FY Target
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	
% of lights lit	88.4%	88.0%	88.4%	86.8%	-1.8%	88.0%	87.7%	88.4%		85%
District 1	93.2%	93.5%	93.0%	93.4%	0.5%	93.7%	93.0%	95.3%		85%
District 2	94.5%	95.0%	95.8%	94.2%	-1.7%	95.6%	94.5%	96.8%		85%
District 3	89.1%	89.0%	88.0%	88.0%	0.0%	88.3%	87.5%	89.1%		85%
District 4	80.1%	78.6%	79.5%	78.0%	-1.8%	79.7%	77.4%	83.2%		85%
District 5	88.4%	89.8%	90.0%	92.6%	2.8%	89.2%	88.2%	90.0%		85%
District 6	97.4%	96.6%	96.6%	97.4%	0.9%	95.9%	93.9%	97.4%		85%
District 7	87.2%	85.4%	88.2%	88.0%	-0.2%	86.6%	85.1%	88.2%		85%
<b>Corporate Sponsorship for Litter Removal-Statewide</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	48.0	47.0	43.0	52.0	20.9%	47.0	43.0	52.0		
Number of sponsored segments	145.0	149.0	147.0	162.0	10.2%	148.0	141.0	162.0		
Number of un-sponsored segments	123.0	120.0	161.0	152.0	-5.6%	134.2	120.0	161.0		
Miles of sponsored segments	152.0	158.0	154.9	173.6	12.0%	156.5	148.9	173.6		
Miles of un-sponsored segments	133.9	129.0	170.4	162.3	-4.8%	144.3	129.0	170.4		
Number of bags of litter collected	672	648	581	742	27.7%	685.8	581.0	755.0	4,115.0	
Estimated cost savings compared to SHA crews	\$22,219	\$21,425	\$19,210	\$22,257	15.9%	\$22,297	\$19,210	\$24,963	\$133,780	
Estimated cost savings compared to Inmate crews	\$13,953	\$13,455	\$12,064	\$13,803	14.4%	\$13,973	\$12,064	\$15,677	\$83,839	
<b>District 1 - New to SAH Program</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors		0.0	0.0	0.0		0.0	0.0	0.0		
Number of sponsored segments		0.0	0.0	0.0		0.0	0.0	0.0		
Number of un-sponsored segments		0.0	0.0	0.0		0.0	0.0	0.0		
Miles of sponsored segments		0.0	0.0	0.0		0.0	0.0	0.0		
Miles of un-sponsored segments		0.0	0.0	0.0		0.0	0.0	0.0		
Number of bags of litter collected		0.0	0.0	0.0		0.0	0.0	0.0	0.0	
<b>District 2</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of sponsored segments	11.0	11.0	11.0	11.0	0.0%	11.0	11.0	11.0		
Number of un-sponsored segments	18.0	18.0	18.0	18.0	0.0%	18.0	18.0	18.0		
Miles of sponsored segments	12.4	12.4	12.4	12.4	0.0%	12.4	12.4	12.4		
Miles of un-sponsored segments	18.2	18.2	18.2	18.2	0.0%	18.2	18.2	18.2		
Number of bags of litter collected	41	26	27	36	33.3%	36.0	26.0	50.0	216.0	
<b>District 3 - Mont. County - New to SAH Program</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors		1.0	3.0	3.0	0.0%	1.2	0.0	3.0		
Number of sponsored segments		1.0	5.0	5.0	0.0%	1.8	0.0	5.0		
Number of un-sponsored segments		0.0	14.0	13.0	-7.1%	4.5	0.0	14.0		
Miles of sponsored segments		1.4	5.0	5.1	1.6%	1.9	0.0	5.1		
Miles of un-sponsored segments		0.0	14.0	14.0	-0.2%	4.7	0.0	14.0		
Number of bags of litter collected		0.0	0.0	0.0		0.0	0.0	0.0	0.0	



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District 3 - Prince George's County	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	11.0	11.0	11.0	11.0	0.0%	10.8	10.0	11.0		
Number of sponsored segments	20.0	20.0	20.0	21.0	5.0%	20.0	19.0	21.0		
Number of un-sponsored segments	52.0	52.0	52.0	51.0	-1.9%	51.7	51.0	52.0		
Miles of sponsored segments	21.4	22.0	21.3	23.3	9.2%	21.6	20.1	23.3		
Miles of un-sponsored segments	59.2	59.2	59.6	59.0	-1.0%	59.1	58.5	59.6		
Number of bags of litter collected	103	120	66	169	156.1%	117.8	66.0	169.0	707.0	
<b>District 4</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	18.0	17.0	15.0	20.0	33.3%	17.0	15.0	20.0		
Number of sponsored segments	49.0	53.0	48.0	61.0	27.1%	50.8	46.0	61.0		
Number of un-sponsored segments	24.0	21.0	34.0	29.0	-14.7%	26.3	21.0	34.0		
Miles of sponsored segments	50.0	54.3	49.3	64.4	30.8%	52.5	47.7	64.4		
Miles of un-sponsored segments	24.7	21.2	34.5	29.3	-15.1%	27.2	21.2	34.5		
Number of bags of litter collected	205	265	196	216	10.2%	225.5	196.0	265.0	1,353.0	
<b>District 5</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	16.0	16.0	16.0	18.0	12.5%	16.0	15.0	18.0		
Number of sponsored segments	46.0	47.0	46.0	46.0	0.0%	46.5	46.0	47.0		
Number of un-sponsored segments	24.0	23.0	28.0	27.0	-3.6%	25.0	23.0	28.0		
Miles of sponsored segments	49.0	50.0	48.9	49.0	0.4%	49.3	48.9	50.0		
Miles of un-sponsored segments	26.0	24.4	29.1	28.3	-2.9%	26.3	24.4	29.1		
Number of bags of litter collected	238	165	133	206	54.9%	207.8	133.0	256.0	1,247.0	
<b>District 6 - New to SAH Program</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors		0.0	0.0	0.0		0.0	0.0	0.0		
Number of sponsored segments		0.0	0.0	0.0		0.0	0.0	0.0		
Number of un-sponsored segments		0.0	2.0	2.0	0.0%	0.7	0.0	2.0		
Miles of sponsored segments		0.0	0.0	0.0		0.0	0.0	0.0		
Miles of un-sponsored segments		0.0	2.0	2.0	0.0%	0.7	0.0	2.0		
Number of bags of litter collected		0.0	0.0	0.0		0.0	0.0	0.0	0.0	
<b>District 7</b>	<b>Sep-09</b>	<b>Oct-09</b>	<b>Nov-09</b>	<b>Dec-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	8.0	7.0	7.0	8.0	14.3%	7.3	7.0	8.0		
Number of sponsored segments	18.0	17.0	17.0	18.0	5.9%	17.7	17.0	18.0		
Number of un-sponsored segments	6.0	6.0	15.0	9.0	-40.0%	8.0	6.0	15.0		
Miles of sponsored segments	19.2	18.1	18.1	19.3	7.0%	18.9	18.1	19.3		
Miles of un-sponsored segments	5.8	6.0	15.0	9.6	-36.0%	8.1	5.8	15.0		
Number of bags of litter collected	85	72	86	115	33.7%	86.5	69.0	115.0	519.0	



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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Multiple year			Total	FY Target
						Average	Min	Max		
<b>District 1</b>	<b>754.8</b>	<b>587.2</b>	<b>549.1</b>	<b>533.2</b>	<b>-2.9%</b>	<b>606.9</b>	<b>533.2</b>	<b>754.8</b>		
Dorchester	21.7	13.5	43.4	39.4	-9.2%	35.2	13.5	58.2		
Somerset	241.6	193.2	214.7	182.1	-15.2%	202.2	179.3	241.6		
Wicomico	277.8	220.5	158.5	167.9	5.9%	201.9	158.5	277.8		
Worcester	213.8	160.0	132.5	143.9	8.6%	167.5	132.5	213.8		
<b>District 2</b>	<b>1,481.8</b>	<b>1,122.1</b>	<b>1,272.2</b>	<b>1,072.0</b>	<b>-15.7%</b>	<b>1,241.7</b>	<b>1,072.0</b>	<b>1,481.8</b>		
Caroline	172.2	159.1	161.8	105.5	-34.8%	144.3	105.5	172.2		
Cecil	451.8	384.5	368.3	323.7	-12.1%	388.2	323.7	451.8		
Kent	182.0	125.6	113.0	96.1	-14.9%	125.8	96.1	182.0		
Queen Anne's	580.8	335.4	469.4	385.2	-17.9%	467.1	335.4	580.8		
Talbot	95.1	117.5	159.8	161.5	1.1%	116.4	48.0	161.5		
<b>District 3</b>	<b>6,886.3</b>	<b>6,383.8</b>	<b>6,152.1</b>	<b>7,080.4</b>	<b>15.1%</b>	<b>6,070.4</b>	<b>3,849.5</b>	<b>7,080.4</b>		
Montgomery	4,212.1	3,766.7	2,662.7	2,973.4	11.7%	2,897.3	871.9	4,212.1		
Prince George's	2,674.3	2,617.0	3,489.4	4,107.1	17.7%	3,173.1	2,617.0	4,107.1		
<b>District 4</b>	<b>2,423.1</b>	<b>2,429.6</b>	<b>3,781.8</b>	<b>2,273.0</b>	<b>-39.9%</b>	<b>2,624.5</b>	<b>2,215.1</b>	<b>3,781.8</b>		
Baltimore	2,062.4	2,155.4	3,462.3	1,871.5	-45.9%	2,267.9	1,787.7	3,462.3		
Harford	360.7	274.3	319.5	402.0	25.8%	356.8	274.3	427.4		
<b>District 5</b>	<b>2,249.2</b>	<b>2,390.1</b>	<b>2,022.8</b>	<b>1,626.1</b>	<b>-19.6%</b>	<b>2,041.3</b>	<b>1,626.1</b>	<b>2,390.1</b>		
Anne Arundel	1,406.7	1,368.0	1,256.9	1,098.0	-12.6%	1,265.6	1,098.0	1,406.7		
Calvert	294.0	358.3	378.7	257.4	-32.0%	317.1	257.4	378.7		
Charles	399.4	277.7	198.5	137.8	-30.6%	265.0	137.8	399.4		
St. Mary's	149.1	386.2	188.7	132.9	-29.5%	193.6	111.2	386.2		
<b>District 6</b>	<b>653.1</b>	<b>491.0</b>	<b>782.8</b>	<b>576.9</b>	<b>-26.3%</b>	<b>611.8</b>	<b>491.0</b>	<b>782.8</b>		
Allegany	46.5	73.4	310.0	32.3	-89.6%	99.6	32.3	310.0		
Garrett	68.3	58.3	44.1	73.0	65.5%	60.0	44.1	73.0		
Washington	538.3	359.3	428.7	471.6	10.0%	452.1	359.3	538.3		
<b>District 7</b>	<b>1,820.2</b>	<b>1,257.0</b>	<b>1,146.3</b>	<b>966.3</b>	<b>-15.7%</b>	<b>1,304.4</b>	<b>966.3</b>	<b>1,820.2</b>		
Carroll	112.4	143.9	126.5	91.9	-27.3%	119.5	91.9	143.9		
Frederick	351.1	350.3	295.0	394.9	33.8%	345.2	295.0	394.9		
Howard	1,356.7	762.8	724.8	479.5	-33.8%	839.7	479.5	1,356.7		



## StateStat Maryland Department of Transportation State Highway Administration--System Preservation

Litter Removal Level of Service	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
<b>SHA-Wide Level of Service</b>	<b>82.6%</b>	<b>74.5%</b>	<b>79.2%</b>	<b>86.4%</b>	<b>9.1%</b>	<b>81.3%</b>	<b>74.5%</b>	<b>86.4%</b>		<b>70%</b>
<b>District 1</b>	<b>88.3%</b>	<b>76.6%</b>	<b>79.2%</b>	<b>92.1%</b>	<b>16.3%</b>	<b>85.2%</b>	<b>76.6%</b>	<b>92.1%</b>		<b>70%</b>
Dorchester	85.5%	98.2%	83.7%	94.0%	12.3%	91.7%	83.7%	98.2%		
Somerset	82.5%	78.0%	83.9%	88.9%	6.0%	79.7%	65.2%	88.9%		
Wicomico	95.8%	66.1%	69.4%	88.8%	28.0%	84.0%	66.1%	100.0%		
Worcester	89.6%	68.8%	81.5%	95.2%	16.8%	86.4%	68.8%	97.1%		
<b>District 2</b>	<b>83.1%</b>	<b>76.1%</b>	<b>73.8%</b>	<b>90.2%</b>	<b>22.2%</b>	<b>81.5%</b>	<b>73.8%</b>	<b>90.2%</b>		<b>70%</b>
Caroline	97.2%	61.0%	73.8%	93.3%	26.4%	84.2%	61.0%	97.2%		
Cecil	90.0%	82.6%	76.6%	87.1%	13.7%	86.1%	76.6%	94.0%		
Kent	90.0%	79.4%	74.5%	96.1%	29.0%	83.1%	74.5%	96.1%		
Queen Anne's	71.8%	71.0%	73.0%	87.3%	19.6%	77.2%	71.0%	87.3%		
Talbot	66.7%	88.2%	70.3%	88.0%	25.2%	77.4%	66.7%	88.2%		
<b>District 3</b>	<b>61.3%</b>	<b>55.6%</b>	<b>66.2%</b>	<b>78.0%</b>	<b>17.8%</b>	<b>67.3%</b>	<b>55.6%</b>	<b>78.0%</b>		<b>70%</b>
Montgomery	67.9%	68.6%	82.1%	87.6%	6.7%	80.0%	67.9%	93.9%		
Prince George's	54.1%	41.7%	50.0%	68.2%	36.4%	54.2%	41.7%	68.2%		
<b>District 4</b>	<b>88.8%</b>	<b>69.5%</b>	<b>79.2%</b>	<b>82.8%</b>	<b>4.5%</b>	<b>79.9%</b>	<b>69.5%</b>	<b>88.8%</b>		<b>70%</b>
Baltimore	89.2%	72.9%	76.2%	79.7%	4.6%	79.4%	72.9%	89.2%		
Harford	88.6%	63.9%	83.1%	86.8%	4.5%	81.2%	63.9%	88.6%		
<b>District 5</b>	<b>79.4%</b>	<b>72.1%</b>	<b>75.4%</b>	<b>75.3%</b>	<b>-0.1%</b>	<b>76.0%</b>	<b>72.1%</b>	<b>79.4%</b>		<b>70%</b>
Anne Arundel	80.5%	62.3%	69.8%	72.7%	4.2%	69.7%	62.3%	80.5%		
Calvert	90.6%	79.6%	94.0%	78.6%	-16.4%	87.1%	78.6%	94.0%		
Charles	71.4%	75.6%	65.3%	71.7%	9.8%	73.2%	65.3%	82.1%		
St. Mary's	74.6%	80.0%	84.0%	81.2%	-3.3%	81.6%	74.6%	88.4%		
<b>District 6</b>	<b>93.8%</b>	<b>89.2%</b>	<b>91.3%</b>	<b>98.6%</b>	<b>8.0%</b>	<b>92.8%</b>	<b>89.2%</b>	<b>98.6%</b>		<b>70%</b>
Allegany	88.6%	89.9%	88.1%	97.6%	10.8%	90.2%	87.0%	97.6%		
Garrett	95.8%	93.5%	97.6%	100.0%	2.5%	95.9%	92.8%	100.0%		
Washington	97.1%	85.3%	89.0%	98.2%	10.3%	92.7%	85.3%	98.2%		
<b>District 7</b>	<b>88.0%</b>	<b>85.4%</b>	<b>90.3%</b>	<b>89.8%</b>	<b>-0.6%</b>	<b>89.2%</b>	<b>85.4%</b>	<b>92.6%</b>		<b>70%</b>
Carroll	92.6%	90.2%	95.1%	92.2%	-3.0%	93.4%	90.2%	97.1%		
Frederick	95.9%	89.1%	91.0%	96.3%	5.8%	93.6%	89.1%	96.3%		
Howard	75.4%	72.6%	83.6%	74.3%	-11.1%	78.1%	72.6%	84.8%		



**StateStat**  
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**State Highway Administration--System Preservation**

Litter Removal Expenditures per roadside mile	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Average	Min	Max	Total	FY Target
<b>SHA-Wide Expenditures per Roadside Mile</b>	<b>\$739</b>	<b>\$727</b>	<b>\$864</b>	<b>\$768</b>	<b>-11.1%</b>	<b>\$739</b>	<b>\$599</b>	<b>\$864</b>		
<b>District 1</b>	<b>\$369</b>	<b>\$403</b>	<b>\$512</b>	<b>\$453</b>	<b>-11.7%</b>	<b>\$406</b>	<b>\$295</b>	<b>\$512</b>		
Dorchester	\$178	\$200	\$463	\$312	-32.7%	\$277	\$178	\$463		
Somerset	\$728	\$877	\$1,047	\$977	-6.7%	\$853	\$637	\$1,047		
Wicomico	\$382	\$376	\$491	\$542	10.4%	\$398	\$200	\$542		
Worcester	\$297	\$317	\$299	\$204	-31.6%	\$273	\$204	\$317		
<b>District 2</b>	<b>\$529</b>	<b>\$477</b>	<b>\$591</b>	<b>\$502</b>	<b>-15.0%</b>	<b>\$501</b>	<b>\$409</b>	<b>\$591</b>		
Caroline	\$347	\$352	\$384	\$259	-32.6%	\$314	\$230	\$384		
Cecil	\$802	\$765	\$834	\$852	2.2%	\$774	\$619	\$852		
Kent	\$387	\$342	\$433	\$315	-27.3%	\$349	\$266	\$433		
Queen Anne's	\$601	\$477	\$692	\$592	-14.5%	\$573	\$477	\$692		
Talbot	\$381	\$362	\$484	\$334	-30.9%	\$374	\$312	\$484		
<b>District 3</b>	<b>\$1,464</b>	<b>\$1,419</b>	<b>\$1,673</b>	<b>\$1,590</b>	<b>-5.0%</b>	<b>\$1,463</b>	<b>\$1,167</b>	<b>\$1,673</b>		
Montgomery	\$948	\$862	\$842	\$904	7.4%	\$851	\$697	\$948		
Prince George's	\$1,919	\$1,911	\$2,405	\$2,192	-8.9%	\$2,001	\$1,578	\$2,405		
<b>District 4</b>	<b>\$955</b>	<b>\$1,001</b>	<b>\$1,006</b>	<b>\$1,106</b>	<b>10.0%</b>	<b>\$981</b>	<b>\$835</b>	<b>\$1,106</b>		
Baltimore	\$1,141	\$1,223	\$1,222	\$1,474	20.7%	\$1,200	\$941	\$1,474		
Harford	\$610	\$583	\$600	\$422	-29.7%	\$570	\$422	\$636		
<b>District 5</b>	<b>\$763</b>	<b>\$762</b>	<b>\$1,037</b>	<b>\$792</b>	<b>-23.6%</b>	<b>\$800</b>	<b>\$646</b>	<b>\$1,037</b>		
Anne Arundel	\$862	\$909	\$1,291	\$1,048	-18.8%	\$979	\$784	\$1,291		
Calvert	\$1,113	\$1,148	\$1,409	\$814	-42.2%	\$1,080	\$814	\$1,409		
Charles	\$539	\$424	\$604	\$441	-27.0%	\$471	\$348	\$604		
St. Mary's	\$511	\$484	\$610	\$519	-14.9%	\$509	\$423	\$610		
<b>District 6</b>	<b>\$244</b>	<b>\$234</b>	<b>\$261</b>	<b>\$167</b>	<b>-36.1%</b>	<b>\$216</b>	<b>\$167</b>	<b>\$261</b>		
Allegany	\$81	\$161	\$168	\$50	-70.4%	\$103	\$50	\$168		
Garrett	\$152	\$59	\$72	\$79	8.7%	\$87	\$59	\$152		
Washington	\$423	\$400	\$452	\$311	-31.3%	\$383	\$311	\$452		
<b>District 7</b>	<b>\$625</b>	<b>\$580</b>	<b>\$683</b>	<b>\$534</b>	<b>-21.8%</b>	<b>\$582</b>	<b>\$489</b>	<b>\$683</b>		
Carroll	\$451	\$442	\$464	\$361	-22.2%	\$407	\$316	\$464		
Frederick	\$489	\$425	\$450	\$481	6.9%	\$439	\$350	\$489		
Howard	\$965	\$920	\$1,201	\$750	-37.5%	\$935	\$750	\$1,201		



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Environmental Stewardship**

					Annual Comparisons										
	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Avg	Min	Max							
<b>Recycling</b>															
Tons of Recycled Paper	354	450	341		-100.0%	354	272	450							
Total Non-MRA Tons	47,417	87,672	78,042		-100.0%	75,601	47,417	89,272							
Total MRA Tons	3,845	4,634	7,333		-100.0%	4,709	3,024	7,333							
MRA Recycling Rate	54.5%	55.9%	51.0%		-100.0%	49.0%	34.4%	55.9%							
<b>Recycled Materials in Construction</b>															
Tons of RAP used in HMA	125,186	103,200	110,051	135,724	23.3%	118,540	103,200	135,724							
Percentage of RAP used in HMA	0	8.5%	10.4%	11.0%		9.4%	7.5%	11.0%							
<b>Highway Beautification</b>															
# of Partnership Plantings Projects	14	19	16	13	-18.8%	16	13	19							
<b>Energy Footprint - Vehicles</b>															
Vehicles registered	895	932	935	973	4.1%	926	895	973							
Equipment registered	1,476	1,421	1,421	1,343	-5.5%	1,427	1,343	1,476							
Vehicle miles driven	14,596,155	14,955,628	14,645,619	14,786,550	1.0%	14,723,881	14,596,155	14,955,628							
Equipment hours operated	590,206	620,360	602,191	583,468	-3.1%	608,883	583,468	648,189							
Vehicle miles per gallon	13	13	12	14	23.8%	13	12	14							
Equipment gallons per hour	3.81	3.46	2.24	2.13	-4.9%	3	2	4							
<b>Fiscal Year to Date (2010)</b>															
<b>Fuel Usage (gallons)</b>	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	FY10 TARGET	Annual Comparison				
Diesel	0	59	67	20	-70.4%	67	0	254	400		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Bio-Diesel	107,875	104,328	100,103	237,859	137.6%	133,919	100,103	237,859	803,511		1,525,317	1,358,281	701,299	107,442	2,193
Unleaded Gasoline	14,168	15,480	13,233	13,250	0.1%	14,927	13,233	16,800	89,561		529	103,754	928,025	1,529,571	1,671,399
E10 Gasoline	48,987	48,577	39,812	43,216	8.6%	48,368	39,812	55,841	290,205		221,030	210,861	208,259	195,479	204,947
E85 Gasoline	791	664	551	411	-25.3%	639	411	791	3,836		710,147	678,584	648,902	642,696	600,877
Natural Gas (CNG)	4	21	24	16	-33.1%	12	0	24	73					1	10,108
<b>Total Alt. Fuel Usage</b>	<b>157,657</b>	<b>153,590</b>	<b>140,490</b>	<b>281,503</b>	<b>100.4%</b>	<b>182,938</b>	<b>140,490</b>	<b>281,503</b>	<b>1,097,626</b>		<b>710,676</b>	<b>314,616</b>	<b>1,576,927</b>	<b>2,172,332</b>	<b>2,282,606</b>
<b>Total Fuel Used</b>	<b>171,825</b>	<b>169,129</b>	<b>153,790</b>	<b>294,773</b>	<b>91.7%</b>	<b>197,931</b>	<b>153,790</b>	<b>294,773</b>	<b>1,187,587</b>		<b>2,457,022</b>	<b>2,351,481</b>	<b>2,486,499</b>	<b>2,475,253</b>	<b>2,489,735</b>
<b>Percent Alt. Fuel Used</b>	<b>92%</b>	<b>91%</b>	<b>91%</b>	<b>95%</b>	<b>4.5%</b>					<b>90%</b>	<b>29%</b>	<b>13%</b>	<b>63%</b>	<b>88%</b>	<b>92%</b>
<b>Fuel Expenditures</b>	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Diesel Expenditures	\$0	\$138	\$173	\$49	-71.9%	\$160	\$0	\$599	\$959		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507
Bio-Diesel Expenditures	\$253,143	\$253,303	\$261,321	\$601,458	130.2%	\$326,186	\$253,143	\$601,458	\$1,957,119		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460
Unleaded Gas Expenditures	\$33,272	\$36,711	\$33,916	\$32,944	-2.9%	\$35,733	\$32,944	\$39,908	\$214,398		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604
E10 Gas Expenditures	\$115,906	\$113,895	\$100,194	\$106,129	5.9%	\$115,832	\$100,194	\$131,287	\$694,993		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626
E85 Gasoline	\$2,169	\$1,883	\$1,738	\$1,255	-27.7%	\$1,809	\$1,255	\$2,169	\$10,854					\$4	\$28,803
Natural Gas (CNG)	\$10	\$36	\$42	\$26	-37.4%	\$22	\$0	\$42	\$133					\$210	\$419
<b>Total Alt. Fuel Exp.</b>	<b>\$371,228</b>	<b>\$369,117</b>	<b>\$363,294</b>	<b>\$708,869</b>	<b>95.1%</b>	<b>\$443,850</b>	<b>\$363,294</b>	<b>\$708,869</b>	<b>\$2,663,099</b>		<b>\$1,286,463</b>	<b>\$1,919,429</b>	<b>\$3,929,619</b>	<b>\$7,070,948</b>	<b>\$5,886,307</b>
<b>Total Fuel Expenditures</b>	<b>\$404,500</b>	<b>\$405,966</b>	<b>\$397,383</b>	<b>\$741,861</b>	<b>86.7%</b>	<b>\$479,743</b>	<b>\$397,383</b>	<b>\$741,861</b>	<b>\$2,878,456</b>		<b>\$4,535,724</b>	<b>\$5,673,207</b>	<b>\$6,143,565</b>	<b>\$7,969,277</b>	<b>\$6,397,418</b>
<b>Environmental Stewardship</b>	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	Oct-Dec 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Acres Wetlands Created, Enhanced, Restored	64.0	25.0	0.0	0.0	-	0	0	0	0	0	25.0	25.0	0.0	17.5	89.0
Linear Feet Streams Restored	0.0	3,750.0	0.0	300.0		150	0	300	300	0	370.0	1,003.0	3,115.0	17,751.0	3,750.0
Acres of Wildflowers Planted	9.0	57.0	25.0	9.0	-64.0%	17	9	25	34	125	152.0	122.0	112.0	198.0	268.0
<b>Mitigation - Tracked quarterly</b>	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	Oct-Dec 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Acres of Forest Mitigation Completed	0.0	9.9	0.0	18.7		9	0	19	19	21.6	51.4	75.1	60.2	44.0	21.1
<b>Mitigation - Tracked annually</b>	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max	Total	FY10 TARGET					
Linear feet of stream mitigation completed		1,890.0	10,966.0	0.0	-100.0%	4285	0	10966		0					
Acres of wetland mitigation completed		36.6	15.8	3.3	-79.1%	18.6	3.3	36.6		8.9					
<b>National Rec Trails</b>	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Funds Awarded to Sponsors	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	14.3%	\$1,090,155	\$860,935	\$1,300,000			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000
Funds Reimbursed	\$581,694	\$509,518	\$179,725	\$23,446	-87.0%	\$330,520	\$23,446	\$581,694			\$306,162	\$370,323	\$340,768	\$122,434	\$23,446
Number of Projects	48	52	54	58	7.4%	50	39	58			39	48	52	53	58



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Environmental Stewardship**

Environmental compliance - Projects	Fiscal Year to Date (2010)					Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
	Jan-Mar 2009	April-June 2009	Jul-Sep 2009	Oct-Dec 2009	% Change										
# of active construction projects with erosion and sediment control permits.	96	110	125	107	-14.4%	116	107	125						215	169
# of Projects with Noncompliance Findings (E&S)	3	1	6	2	-66.7%	4	2	6	8	0	10	5	7	4	10
# of non-compliance findings (E&S)	3	1	6	2	-66.7%	4	2	6	8	0	10	5	7	4	10
Percentage of compliance on erosion/sediment control ratings										100.00%	99.41%	99.65%	99.79%	99.86%	99.69%
Environmental Compliance - SHA Facilities	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities	29	29	29	29	0.0%	29	29	29						29	29
# of Facilities with Noncompliance Findings	29	29	29	29	0.0%	29	29	29						29	29
# of NEW non-compliance findings	97	106	109	96	-11.9%	103	96	109	205					1,447	715
# of NEW major findings	7	16	16	8	-50.0%	12	8	16	24					271	93
# of NEW medium findings	53	57	71	51	-28.2%	61	51	71	122					919	328
# of NEW minor findings	37	33	22	37	68.2%	30	22	37	59					257	294
# of non-compliance findings addressed for SHA Facilities	221	140	97	159	63.9%	128	97	159	256	140				927	937
# of major findings addressed	10	11	20	22	10.0%	21	20	22	42	64				57	89
# of medium findings addressed	115	72	60	75	25.0%	68	60	75	135	44				660	475
# of minor findings addressed	96	57	17	62	264.7%	40	17	62	79	32				210	373
Percentage of non-compliance findings addressed.	49%	41%	54%	74%	37.0%	64%	54%	74%		100%				64%	82%
Current # of unresolved non-compliance findings for SHA Facilities	234	200	212	149	-29.7%	181	149	212						524	200
Current # of unresolved major findings	86	91	87	73	-16.1%	80	73	87						214	91
Current # of unresolved medium findings	78	63	74	50	-32.4%	62	50	74						260	63
Current # of unresolved minor findings	70	46	51	26	-49.0%	39	26	51						50	46
Critical Area Compliance - SHA Facilities	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities in CA	4	4	4	4	0.0%	4	4	4						4	4
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4						4	4
# of NEW non-compliance findings for CA facilities.	29	18	3	5	66.7%	4	3	5	8					208	103
Princess Anne	9	0	0	2	-	1	0	2	2					59	23
Denton	0	9	0	1	-	1	0	1	1					53	21
Cambridge	11	8	0	1	-	1	0	1	1					45	38
Snow Hill	9	1	3	1	-66.7%	2	1	3	4					51	21
# of non-compliance findings addressed for CA Facilities	30	26	4	6	50.0%	5	4	6	10					131	137
Princess Anne	7	4	1	2	100.0%	2	1	2	3					29	36
Denton	2	8	1	2	100.0%	2	1	2	3					37	30
Cambridge	12	9	1	1	0.0%	1	1	1	2					34	40
Snow Hill	9	5	1	1	0.0%	1	1	1	2					31	31
Current # of unresolved non-compliance findings for CA facilities	22	14	13	12	-7.7%	13	12	13						77	14
Princess Anne	8	4	3	3	0.0%	3	3	3						30	4
Denton	2	3	2	1	-50.0%	2	1	2						16	3
Cambridge	5	4	3	3	0.0%	3	3	3						11	4
Snow Hill	7	3	5	5	0.0%	5	5	5						60	3



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Environmental Stewardship**

Million Tree Initiative	Jan-Mar 2009	Apr-Jun 2009	Jul-Sep 2009	Oct-Dec 2009	% Change	Avg	Min	Max	Total	FY10 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Number of trees planted by SHA	0	4,424	0	29,256		14,628	0	29,256	29,256	35,000				2,949	9,458
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	152,638	0	250		125	0	250	250	140,000				144	153,423
<b>Annual Comparisons</b>															
<b>Stormwater Management Locations</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>							
<b>Statewide Totals</b>	<b>1,549</b>	<b>1,636</b>	<b>1,742</b>	<b>1,799</b>	<b>3.3%</b>	<b>1,422</b>	<b>1,053</b>	<b>1,799</b>							
Functioning as designed	1,028	1,187	1,416	1,512	6.8%	1,038	688	1,512							
Major maintenance repair needed	315	238	101	114	12.9%	229	101	321							
Retrofit design/functional enhancement needed	206	211	225	173	-23.1%	155	63	225							
<b>District 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>							
Functioning as designed	0	0	0	0		0	0	0							
Major maintenance repair needed	0	0	0	0		0	0	0							
Retrofit design/functional enhancement needed	0	0	0	0		0	0	0							
<b>District 2</b>	<b>101</b>	<b>82</b>	<b>101</b>	<b>129</b>	<b>27.7%</b>	<b>64</b>	<b>0</b>	<b>129</b>							
Functioning as designed	21	82	93	116	24.7%	41	0	116							
Major maintenance repair needed	79	0	6	10	66.7%	22	0	81							
Retrofit design/functional enhancement needed	1	0	2	3	50.0%	1	0	3							
<b>District 3</b>	<b>400</b>	<b>446</b>	<b>441</b>	<b>460</b>	<b>4.3%</b>	<b>432</b>	<b>400</b>	<b>460</b>							
Functioning as designed	323	299	379	405	6.9%	328	283	405							
Major maintenance repair needed	34	109	19	25	31.6%	71	19	115							
Retrofit design/functional enhancement needed	43	38	43	30	-30.2%	33	20	43							
<b>District 4</b>	<b>286</b>	<b>278</b>	<b>275</b>	<b>277</b>	<b>0.7%</b>	<b>183</b>	<b>0</b>	<b>286</b>							
Functioning as designed	173	202	211	218	3.3%	126	0	218							
Major maintenance repair needed	74	25	12	20	66.7%	27	0	74							
Retrofit design/functional enhancement needed	39	51	52	39	-25.0%	31	0	52							
<b>District 5</b>	<b>428</b>	<b>424</b>	<b>523</b>	<b>522</b>	<b>-0.2%</b>	<b>465</b>	<b>424</b>	<b>523</b>							
Functioning as designed	306	322	397	412	3.8%	322	279	412							
Major maintenance repair needed	39	22	39	46	17.9%	78	22	137							
Retrofit design/functional enhancement needed	83	80	87	64	-26.4%	66	41	87							
<b>District 6</b>	<b>77</b>	<b>69</b>	<b>64</b>	<b>68</b>	<b>6.3%</b>	<b>37</b>	<b>0</b>	<b>77</b>							
Functioning as designed	56	47	52	58	11.5%	28	0	58							
Major maintenance repair needed	13	15	8	7	-12.5%	6	0	15							
Retrofit design/functional enhancement needed	8	7	4	3	-25.0%	3	0	8							
<b>District 7</b>	<b>257</b>	<b>318</b>	<b>338</b>	<b>343</b>	<b>1.5%</b>	<b>238</b>	<b>159</b>	<b>343</b>							
Functioning as designed	149	235	284	303	6.7%	194	126	303							
Major maintenance repair needed	76	48	17	6	-64.7%	22	6	76							
Retrofit design/functional enhancement needed	32	35	37	34	-8.1%	22	2	37							



Maryland Department of Transportation  
State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2010				Previous FYs	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	Avg	Min	Max	Total	FY 08	FY 09
<b>Media Relations</b>											
Media Inquiries	155	189	171	322	88.3%	200	153	322	1,202		1,995
Press Conferences / Events	3	2	1	7	600.0%	3	0	7	15		9
Press Releases/ Traffic Alerts	31	22	20	7	-65.0%	21	7	31	123		269
<b>Correspondence</b>											
Administrator's Letters	36	38	34	36	5.9%	34	26	38	203		459
MDOT Letters	58	38	34	30	-11.8%	55	30	124	329		775
<b>Customer Care Management System</b>											
Informational Only Calls	985	1,268	1,748	1,211	-30.7%	1,260	985	1,748	7,558		13,125
Service Requests	1,021	1,231	1,310	1,047	-20.1%	1,165	1,021	1,310	6,987		11,094
Customers Requesting a Response to Service Request	552	494	308	340	10.4%	482	308	607	2,894		5,939
Requests responded to within 1 business day (initial response)	346	348	266	289	8.6%	319	266	348	1,912		5,299
Percent timely (initial) response to service requests	63%	70%	86%	85%	-1.6%	69%	55%	86%			73%
<b>Cashier's Office Purchases</b>											
Plans & Specs	79	108	141	87	-38.3%	101	79	141	608	1,682	1,727
Construction Manuals	27	30	19	14	-26.3%	21	14	30	127	158	403
<b>CHART</b>											
# of Customer Communications Responses	3,770	4,372	4,203	5,021	19.5%	4,422	3,770	5,021	26,530	45,735	46,365
Number of assists provided	1,326	1,442	1,430	1,419	-0.8%	1,552	1,326	1,907	9,314	20,279	17,627
Number of incident responses	1,235	1,442	1,453	1,829	25.9%	1,470	1,235	1,829	8,820	15,846	15,305
<b>Intercounty Connector Project</b>											
ICC Customer Calls	201	228	149	122	-18.1%	176	122	228	1,058		1,571
<b>Map Requests</b>											
Map Requests Fulfilled	587	366	278	169	-39.2%	623	169	1,680	3,737		6,066
% of Map Requests Fulfilled within 1 Business Day	99%	99%	99%	95%	-4.0%	98%	95%	99%			99%
<b>Motor Carrier Permits</b>											
30 Day Blanket Permits Issued	13	19	14	23	64.3%	16	11	23	98	278	224
365 Day Blanket Permits Issued	53	63	25	44	76.0%	54	25	77	326	779	734
Book Permits Sold	52	46	38	43	13.2%	47	38	54	282	717	620
Book Permits Used	1453	1213	1228	1201	-2.2%	1,414	1,201	1,734	8,482	21,440	17,240
Containerized Cargo Permits Issued	9	13	9	7	-22.2%	9	7	13	56	176	164
Special Permits Issued	9679	10108	8700	8799	1.1%	9,630	8,700	10,504	57,781	150,184	133,909
<b>Office of Real Estate</b>											
Plat requests	362	252	62	48	-22.6%	256	48	456	1,536	5,090	4,750
Research requests	28	77	53	58	9.4%	68	28	104	407	1,165	1,040
<b>Access Permits</b>											
Access Permits Issued	22	14	3	19	533.3%	14	3	22	81		210
<b>Traffic</b>											
Signal repair requests	1,334	1,070	1,310	968	-26.1%	1,160	968	1,334	6,962	16,009	16,197